

**Grantee: Hidalgo County, TX**

**Grant: B-08-UN-48-0501**

**April 1, 2010 thru June 30, 2010 Performance Report**

**Grant Number:**

B-08-UN-48-0501

**Obligation Date:****Grantee Name:**

Hidalgo County, TX

**Award Date:****Grant Amount:**

\$2,867,057.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Submitted - Await for Review

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:****Distribution and and Uses of Funds:**

As a result of the national foreclosure crisis, the HERA act resulted in the allocation of \$178,143,197 to the State of Texas. The County of Hidalgo was identified as having the highest foreclosure rate of 8.2%. Based on the allocation methodology, the County of Hidalgo received a total of \$2,867,057 to address local foreclosure issues. The NSP funding is to be used by Hidalgo County & Urban County Program (HC-UCP) for providing or improving permanent residential structures that will be occupied by a household whose income is at or below 120% of area median income (AMI). The program shall address acquisition, rehabilitation, sale, construction of housing units and home ownership assistance. The program shall address foreclosure issues within Hidalgo County, excluding the entitlement cities of McAllen, Edinburg, Mission and Pharr, that include but are not limited to: a.) establishment of financing mechanisms for the purchase and redevelopment of foreclosed homes and residential properties; b.) purchase and rehabilitation of homes and residential properties abandoned or foreclosed; c.) demolition of blighted structures; d.) redevelopment of demolished or vacant properties; and e.) administration and planning costs The HC-UCP has identified several areas of greatest need. The areas selected have been identified as having: 1.) a high level of foreclosure rates 2.) the highest estimated foreclosure/abandonment risk score 3.) income eligible households 4.) the highest percentage of loans made between 2004 and 2006 that were high cost. The geographic boundaries include the following census tracts: 21802, 21902, 22001, 22002, 22101, 22102, 22201, 22202, 22400, 22502, 22600, 23000, 23101, 23102, 23508, 24202, 24401, 24402, 24500 and 24600 The approximate number of units to be assisted with the total allocation is 30-35, all of which will be equal to or below the one hundred and twenty percent (120%) AMI requirement. In addition, the HC-UCP will appropriate approximately \$716,765.00 to purchase vacant properties for the new construction of homes for families with incomes equal to or below fifty percent (50%) AMI. In order to achieve these goals the HC-UCP will enter into agreements with local non-profit organizations, certified as Community-Based Development Organizations (CBDO) to assist in administering the program. The number of families to be assisted within each income level will be determined once the project is underway. When necessary, the HC-UCP intends to demolish and re-develop blighted structures. It is the intent of the HC-UCP to use data from the Hidalgo County Clerk's Office regarding foreclosures and documentation of foreclosures by local financial institutions as well as mortgage companies to identify areas containing blighted structures in need of demolition and re-development. The County of Hidalgo does not intend to use NSP funds for relocation purposes. Definitions: Blighted Structure & structures that are dilapidated, substandard, unfit for human habitation or are a hazard to the health, safety and welfare of the residents of Hidalgo County. Affordable Rents - The HC-UCP shall continue to use Section 8 Affordable Rents adjusted to comply with 120% of area median income as part of the NSP program. Additionally, the HC-UCP will incorporate its current HOME Owner-Occupied Rehabilitation and Homebuyer Programs & principal residency verification process as part of the NSP affordability requirement. Housing assisted with NSP funds will meet all applicable local codes, rehabilitation standards, ordinances and zoning ordinances at the time of project completion. In absence of local code for new construction or rehabilitation, NSP-assisted housing will meet the standards as set forth by the Southern Building Code (SBCCI). The HC-UCP allowed for a public comment period prior to the submission of the NSP plan. No comments were received.

**Definitions and Descriptions:**

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,867,057.00
Total CDBG Program Funds Budgeted	N/A	\$2,867,057.00
Program Funds Drawdown	\$1,039,673.76	\$1,385,087.78
Obligated CDBG DR Funds	\$2,432,903.98	\$2,778,318.00
Expended CDBG DR Funds	\$0.00	\$23,144.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$430,058.55	\$0.00
Limit on Admin/Planning	\$286,705.70	\$23,144.44
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$716,764.25	\$716,765.00

## Overall Progress Narrative:

10/07/10

\*\*The QPR due on 7/30/2010 was completed but not submitted to HUD due to issues (as explained below) that our office encountered with the reporting system. At this time, all issues have been resolved and the information listed

below is the final summary of our NSP status on 7/30/2010.\*\*

THE UCP, IN CONJUNCTION WITH AHSTI AND PROYECTO AZTECA, HAVE SUCCESSFULLY COMPLETED THE OBLIGATION OF FUNDS UNDER THE NSP PROGRAM. THE UCP HAS BEEN NOTIFIED THAT THE DRGR SYSTEM INDICATES THAT 3.9% OF OUR NSP FUNDS ARE NOT YET OBLIGATED HOWEVER THIS IS NOT THE CASE. WE HAVE BEEN DILIGENTLY WORKING WITH TECHNICAL ASSISTANCE AGENTS FROM THE CLOUDBURST GROUP AS WELL AS THE DRGR HELP DESK IN ORDER TO REMEDY THIS PROBLEM. WE WOULD LIKE TO EXPRESS OUR NEED FOR ADDITIONAL TA REGARDING THIS MATTER AS WE ARE AWARE THAT THE DRGR SYSTEM IS OUR DIRECT LINK TO OUR FIELD OFFICE AND HEADQUARTERS. ANY ASSISTANCE OR GUIDANCE IS GREATLY APPRECIATED. BELOW IS A BREAKDOWN OF WHAT WE SHOW IN OUR RECORDS AND IS NOT FULLY EXPRESSED THROUGH DRGR:

UCP HUD ALLOCATION: \$2,867,057

**\*\*AHSTI CONTRACT:**

\$1,908,659 (\$1,871,235 ACQ/REHAB/LAND BANK & \$37,424 2% ADMIN)

AHSTI HAS PURCHASED A TOTAL OF 12 FCL SFH OF WHICH ONE HAS BEEN SOLD TO A QUALIFIED BUYER. OTHER ARE ON THE MARKET FOR RESALE. THE TOTAL AMOUNT OBLIGATED TO THESE UNITS IS \$830,736.40

AHSTI HAS PURCHASED 71 LOTS UNDER THE LAND BANK ACTIVITY. THE TOTAL AMOUNT OBLIGATED FOR THE LAND BANK IS \$1,040,498.61

THESE AMOUNT INCLUDING THE 2% ADMIN AMOUNT TOTAL THE CONTRACT AMOUNT BETWEEN AHSTI AND THE UCP OF \$1,908,659

**\*\*PA CONTRACT:**

\$731,100 (\$716,765 ACQ/NEW CONST & \$14,335 2% ADMIN)

PA HAS PURCHASED A TOTAL OF 13 FCL VACANT LOTS FOR THE PURPOSE OF BUILDING NEW HOMES AND SELLING THEM TO FAMILIES AT OR BELOW 50% AMI. THREE OF THE FAMILIES TO PURCHASE HAVE ALREADY BEEN IDENTIFIED AND THE UNITS ARE UNDER CONSTRUCTION. THE TOTAL OBLIGATED AMOUNT FOR THESE ACTIVIES IS \$731,100. PROYECTO AZTECA WILL AMEND THEIR CONTRACT TO REDUCE THE 2% LINE ITEM AND USE THESE FUNDS FOR CONSTRUCTION COSTS.

AS YOU CAN SEE THE FUNDS ARE COMPLETELY OBLIGATED HOWEVER WE ARE STILL WORKING ON THE DRGR ISSUE IN ORDER TO REPORT THIS CORRECTLY.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
I - Proyecto Azteca, 50% AMI	\$109,248.58	\$1,131,339.00	\$164,243.58
II - AHSTI, 120% AMI	\$912,045.16	\$2,455,728.06	\$1,170,090.35
III - Administration, Administration	\$18,380.02	\$227,298.00	\$50,753.85

# Activities

<b>Grantee Activity Number:</b>	<b>AHSTI - #1</b>
<b>Activity Title:</b>	<b>Purch/Rehab of Fcl SFH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$62,522.16
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$62,522.16
<b>Program Funds Drawdown</b>	\$0.00	\$54,000.00
<b>Obligated CDBG DR Funds</b>	\$62,884.00	\$62,884.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH AND REHAB FCL SFH

**Location Description:**

LOT 76 VALLE DULCE SUBDIVISION / 424 CANELA DR ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>AHSTI - #10</b>
<b>Activity Title:</b>	<b>PURCH/REHAB FCL SFH</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

II - AHSTI

**Project Title:**

120% AMI

**Projected Start Date:**

03/16/2010

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$61,410.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$61,410.00
<b>Program Funds Drawdown</b>	\$10,000.00	\$10,000.00
<b>Obligated CDBG DR Funds</b>	\$61,410.00	\$61,410.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH AND REHAB OF FCL SFH

**Location Description:**

LOT 69 MARIPOSA SUBDIVISION / 1807 VICEROY WESLACO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** AHSTI - #11

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$14,654.62	\$14,654.62
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 1 TIERRA ENCANTADA ESTATES SUBDIVISION ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** AHSTI - #12

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 2 TIERRA ENCANTADA SUBDIVISION ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** AHSTI - #13

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST SFH

**Location Description:**

LOT 3 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** AHSTI - #14

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST SFH

**Location Description:**

LOT 4 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** AHSTI - #15

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 5 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** AHSTI - #16

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 6 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** AHSTI - #17

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 8 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** AHSTI - #18

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 9 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** AHSTI - #19

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 10 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>AHSTI - #2</b>
<b>Activity Title:</b>	<b>Purch/Rehab Fcl SFH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

11/16/2006

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$84,166.08
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$84,166.08
<b>Program Funds Drawdown</b>	\$0.00	\$80,245.10
<b>Obligated CDBG DR Funds</b>	\$83,804.24	\$83,804.24
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase and minor rehab of Foreclosed single family home

**Location Description:**

Lot 54 West Donna Estates Subdivision Phase II No 3 / 307 Reid Dr, Donna TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** AHSTI - #20

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 11 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #21

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 12 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #22

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 13 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #23

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 14 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #24

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 16 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #25

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 17 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #26

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$10,000.00

Total CDBG Program Funds Budgeted

N/A

\$10,000.00

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 18 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #27

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 19 TIERRA ENCANTADA ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #28

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 20 TIERRA ENCANTADA ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #29

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE NEW CONST OF SFH

**Location Description:**

LOT 24 TIERRA ENCANTADA SUBD ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>AHSTI - #3</b>
<b>Activity Title:</b>	<b>PURCH/REHAB FCL SFH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

11/16/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$89,632.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$89,632.00
<b>Program Funds Drawdown</b>	\$545.30	\$80,992.13
<b>Obligated CDBG DR Funds</b>	\$89,632.00	\$89,632.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH AND REHAB OF FCL SFH

**Location Description:**

LOT 56 WEST DONNA ESTATES PHASE II, UNIT 3 / 311 REID DR DONNA TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #30

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 25 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #31

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 26 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #32

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 27 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #33

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 28 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #34

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 29 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #35

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 30 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #36

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 31 TIERRA ENCANTADA ESTATES SUBD ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #37

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 32 TIERRA ENCANTADA ESTATES ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #38

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST SFH

**Location Description:**

LOT 33 TIERRA ENCANTADA ESTATES ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #39

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST SFH

**Location Description:**

LOT 34 TIERRA ENCANTADA ESTATES ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #4  
**Activity Title:** PURCH VACANT LOT FOR NEW CONST SFH

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

12/09/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$72,067.22
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$72,067.22
<b>Program Funds Drawdown</b>	\$0.00	\$12,267.22
<b>Obligated CDBG DR Funds</b>	\$72,067.22	\$72,067.22
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF VACANT LOT AND NEW CONSTRUCTION OF SINGLE FAMILY HOME

**Location Description:**

LOT 8 WEST GROVE SUBDIVISION PHASE I / 2506 N LOUISIANA WESLACO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #40

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 40 TIERRA ENCANTADA ESTATES ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #41

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 36 TIERRA ENCANTADA ESTATES ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #42

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 37 TIERRA ENCANTADA ESTATES ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #43

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 38 TIERRA ENCANTADA ESTATES ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #44

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 39 TIERRA ENCANTADA ESTATES ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #45

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 45 TIERRA ENCANTADA ESTATES ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #46

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONSTR OF NEW SFH

**Location Description:**

LOT 42 TIERRA ENCANTADA SUBDIVISION ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #47

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONSTR OF SFH

**Location Description:**

LOT 43 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #48

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONSTRU OF SFH

**Location Description:**

LOT 44 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #49

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$14,654.91
Total CDBG Program Funds Budgeted	N/A	\$14,654.91
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 45 TIERRA ENCANTADA ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>AHSTI - #5</b>
<b>Activity Title:</b>	<b>PURCH/REHAB FCL SFH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$57,400.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$57,400.00
<b>Program Funds Drawdown</b>	\$44,793.63	\$44,793.63
<b>Obligated CDBG DR Funds</b>	\$57,400.00	\$57,400.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH AND REHAB OF FCL SFH

**Location Description:**

LOT 98 PEPPER TREE PLACE SUBDIVISION / 411 JALAPENO DR DONNA TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #50

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF NEW SFH

**Location Description:**

LOT 46 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #51

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 47 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #52

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$73,781.37
Total CDBG Program Funds Budgeted	N/A	\$73,781.37
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 48 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #53

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF NEW SFH

**Location Description:**

LOT 49 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #54

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 50 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #55

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 51 TIERRA ENCANTADA SUBD ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #56

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 52 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #57

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 53 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #58

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 54 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #59

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 55 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>AHSTI - #6</b>
<b>Activity Title:</b>	<b>PURCH/REHAB FCL SFH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

03/16/2010

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$51,696.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$51,696.00
<b>Program Funds Drawdown</b>	\$40,695.91	\$40,695.91
<b>Obligated CDBG DR Funds</b>	\$51,696.00	\$51,696.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH AND REHAB OF FCL SFH

**Location Description:**

LOT 30 HIGH SCHOOL EAST SUBDIVISION / 507 TAYLOR RD SAN JUAN TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #60

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 56 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #61

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 57 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #62

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 58 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #63

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 59 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #64

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$14,654.91
Total CDBG Program Funds Budgeted	N/A	\$14,654.91
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 60 TIERRA ENCANTADA SUBD ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #65

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 61 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #66

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 62 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #67

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 63 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #68

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 65 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #69

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 67 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>AHSTI - #7</b>
<b>Activity Title:</b>	<b>PURCH VACANT LOT FOR NEW CONST SFH</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

II - AHSTI

**Project Title:**

120% AMI

**Projected Start Date:**

12/09/2009

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$72,067.22
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$72,067.22
<b>Program Funds Drawdown</b>	\$0.00	\$12,267.22
<b>Obligated CDBG DR Funds</b>	\$72,067.22	\$72,067.22
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF VACANT LOT AND NEW CONSTRUCTION OF SINGLE FAMILY HOME

**Location Description:**

LOT 9 WEST GROVE SUBDIVISION / 2512 N LOUISIANA WESLACO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #70

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$14,654.91
Total CDBG Program Funds Budgeted	N/A	\$14,654.91
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 68 TIERRA ENCANTADA SUBD ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #71

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$14,654.91
Total CDBG Program Funds Budgeted	N/A	\$14,654.91
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 69 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #72

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 70 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #73

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$14,654.91
Total CDBG Program Funds Budgeted	N/A	\$14,654.91
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$14,654.91	\$14,654.91
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 71 TIERRA ENCANTADA SUBD ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #74

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 72 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #75

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 73 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #76

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 74 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #77

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 75 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #78

**Activity Title:** LADN BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 76 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #79

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 77 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>AHSTI - #8</b>
<b>Activity Title:</b>	<b>PURCH/REHAB OF FCL SFH</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

II - AHSTI

**Project Title:**

120% AMI

**Projected Start Date:**

03/16/2010

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$87,784.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$87,784.00
<b>Program Funds Drawdown</b>	\$77,498.94	\$77,498.94
<b>Obligated CDBG DR Funds</b>	\$87,784.00	\$87,784.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH AND REHAB OF FCL SFH

**Location Description:**

LOT 9 PARK MEADOWS SUBDIVISION UNIT 2 / 104 RETAMA LANE WESLACO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #80

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 78 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** AHSTI - #81

**Activity Title:** LAND BANK

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2008

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,654.91

Total CDBG Program Funds Budgeted

N/A

\$14,654.91

Program Funds Drawdown

\$10,000.00

\$10,000.00

Obligated CDBG DR Funds

\$14,654.91

\$14,654.91

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

LAND BANK FOR FUTURE CONST OF SFH

**Location Description:**

LOT 79 TIERRA ENCANTADA SUBDV ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>AHSTI - #9</b>
<b>Activity Title:</b>	<b>PURCH/REHAB OF FCL SFH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

03/16/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$48,711.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$48,711.00
<b>Program Funds Drawdown</b>	\$38,511.38	\$38,511.38
<b>Obligated CDBG DR Funds</b>	\$48,711.00	\$48,711.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH AND REHAB OF FCL SFH

**Location Description:**

LOT 16 BLOCK 7 EL TEJANO SUBDIVISION/ 606 N NEVADA ST WESLACO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>I - Proyecto Azteca</b>
<b>Activity Title:</b>	<b>Construction of new housing</b>

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
I - Proyecto Azteca

**Project Title:**  
50% AMI

**Projected Start Date:**  
03/27/2009

**Projected End Date:**  
03/26/2013

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Proyecto Azteca

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$23,531.00	\$78,526.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Providing homeownership opportunities for twelve to fifteen (12-15) qualified families with a total yearly income at or below 50% of the AMI by undertaking the following, dependant upon individual property needs: 1.Redevlopment of Demolished or Vacant Properties 2.Establish Financing Mechanisms for the purchase and redevelopment of foreclosed homes and residential properties

**Location Description:**

The geographic boundaries include the following census tracts: 21802, 21902, 22001, 22002, 22101, 22102, 22201, 22202, 22400, 22502, 22600, 23000, 23101, 23102, 23508, 24202, 24401, 24402, 24500 and 24600

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>II - AHSTI</b>
<b>Activity Title:</b>	<b>Purchase and Resale of Fcl Prop</b>

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

03/27/2009

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

AHSTI

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	(\$184,684.37)	\$54,542.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Providing homeownership opportunities for eighteen (18) qualified families with a total yearly income between 51%-120% of the AMI by undertaking the following, dependant upon individual property needs: 1.Purchase and Rehabilitation (if necessary) of Abandoned or Foreclosed homes and residential properties 2.Establish Financing Mechanisms for the purchase and redevelopment (if necessary) of foreclosed homes and residential properties

**Location Description:**

The geographic boundaries include the following census tracts: 21802, 21902, 22001, 22002, 22101, 22102, 22201, 22202, 22400, 22502, 22600, 23000, 23101, 23102, 23508, 24202, 24401, 24402, 24500 and 24600

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** III - Administration

**Activity Title:** Admin

**Activity Category:**

Administration

**Project Number:**

III - Administration

**Projected Start Date:**

01/29/2009

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

01/28/2013

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

County of Hidalgo - Urban County Program

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$227,298.00
Total CDBG Program Funds Budgeted	N/A	\$227,298.00
Program Funds Drawdown	\$18,380.02	\$50,753.85
Obligated CDBG DR Funds	\$194,924.17	\$227,298.00
Expended CDBG DR Funds	\$0.00	\$23,144.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Administrative expenses such as salaries, fringe benefits, mileage, supplies, training expenses and any other such costs pertaining to NSP.

**Location Description:**

1916 Tesoro Blvd Pharr TX 78577

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** IV - Proyecto Azteca Administration

**Activity Title:** PA Admin

**Activity Category:**

Administration

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

03/27/2009

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Proyecto Azteca

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$14,335.00

Total CDBG Program Funds Budgeted

N/A

\$14,335.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$14,335.00

\$14,335.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

Administrative costs pertaining to NSP

**Location Description:**

Business 83 & Cesar Chavez Rd San Juan TX 78589

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>PA - #1</b>
<b>Activity Title:</b>	<b>PUCH FCL VACANT LOT/NEW CONST SFH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

09/02/2009

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Proyecto Azteca

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$55,180.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$55,180.00
<b>Program Funds Drawdown</b>	\$4,806.38	\$23,956.38
<b>Obligated CDBG DR Funds</b>	\$55,180.00	\$55,180.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF FCL VACANT LOT FOR NEW CONSTRUCTION OF SFH

**Location Description:**

LOT 30 BLOCK 2 COLONIA MARIA DONNA TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>PA - #10</b>
<b>Activity Title:</b>	<b>PURCH FCL OF VACANT LOT/NEW CONST</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

09/02/2009

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Proyecto Azteca

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$59,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$59,500.00
<b>Program Funds Drawdown</b>	\$11,361.61	\$11,361.61
<b>Obligated CDBG DR Funds</b>	\$59,500.00	\$59,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF FCL VACANT LOT FOR NEW CONST OF SFH

**Location Description:**

LOT 11 LAS FLORES DEL VALLE MERCEDES TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>PA - #11</b>
<b>Activity Title:</b>	<b>PURCH FCL VACANT LOT/NEW CONST</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

09/02/2009

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Proyecto Azteca

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$59,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$59,500.00
<b>Program Funds Drawdown</b>	\$11,361.61	\$11,361.61
<b>Obligated CDBG DR Funds</b>	\$59,500.00	\$59,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH FCL VACANT LOT FOR NEW CONST OF SFH

**Location Description:**

LOT 12 LAS FLORES DEL VALLE SUBDIVISION MERCEDES TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>PA - #2</b>
<b>Activity Title:</b>	<b>PURCH FCL VACANT LOTS/NEW CONST</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

09/02/2009

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Proyecto Azteca

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$63,633.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$63,633.00
<b>Program Funds Drawdown</b>	\$19,029.80	\$38,179.80
<b>Obligated CDBG DR Funds</b>	\$63,633.00	\$63,633.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF FCL VACANT PROPERTY AND NEW CONSTRUCTION OF SFH

**Location Description:**

EAST 1/2 OF LOT 7 BLOCK 145 ORIGINAL TOWNSITE MERCEDES TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>PA - #3</b>
<b>Activity Title:</b>	<b>PURCH FCL VACANT LOT/NEW CONST</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

09/02/2009

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Proyecto Azteca

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$54,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$54,500.00
<b>Program Funds Drawdown</b>	\$5,085.15	\$5,085.15
<b>Obligated CDBG DR Funds</b>	\$54,500.00	\$54,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF FCL VACANT LOTS FOR NEW CONST OF SFH

**Location Description:**

LOTS 23 & 24 BLOCK 5 CHRISTENSEN SUBDIVISION WESLACO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>PA - #4</b>
<b>Activity Title:</b>	<b>PURCH FCL VACANT LOT/NEW CONST</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

09/02/2009

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Proyecto Azteca

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$63,300.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$63,300.00
<b>Program Funds Drawdown</b>	\$8,236.84	\$8,236.84
<b>Obligated CDBG DR Funds</b>	\$63,300.00	\$63,300.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF FCL VACANT LOTS FOR NEW CONST OF SFH

**Location Description:**

LOTS 8 & 9 ORIGINAL TOWNSITE WESLACO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>PA - #5</b>
<b>Activity Title:</b>	<b>PURCH OF FCL VACANT LOTS/NEW CONST</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

09/15/2009

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Proyecto Azteca

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$51,600.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$51,600.00
<b>Program Funds Drawdown</b>	\$4,617.86	\$21,312.86
<b>Obligated CDBG DR Funds</b>	\$51,600.00	\$51,600.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF FCL VACANT LOT FOR NEW CONST OF SFH

**Location Description:**

LOT 10 BLOCK 1 OLD REBEL HEIGHTS SUBDIVISION, MERCEDES TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>PA - #6</b>
<b>Activity Title:</b>	<b>PURCH FCL VACANT LOT/NEW CONST</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

04/15/2010

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Proyecto Azteca

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$56,013.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$56,013.00
<b>Program Funds Drawdown</b>	\$11,013.07	\$11,013.07
<b>Obligated CDBG DR Funds</b>	\$56,013.00	\$56,013.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH FCL VACANT LOT FOR NEW CONST OF SFH

**Location Description:**

LOT 20 LUNAR ESTATES SUBDIVISION DONNA TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>PA - #7</b>
<b>Activity Title:</b>	<b>PURCH FCL VACANT LOT/NEW CONST</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

04/15/2010

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Proyecto Azteca

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$56,013.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$56,013.00
<b>Program Funds Drawdown</b>	\$11,013.06	\$11,013.06
<b>Obligated CDBG DR Funds</b>	\$56,013.00	\$56,013.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF FCL VACANT LOT FOR NEW CONST OF SFH

**Location Description:**

LOT 22 LUNAR ESTATES SUBDIVISION DONNA TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** PA - #8  
**Activity Title:** PURCH FCL VACANT LOT/NEW CONSTRUCTION

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

09/02/2009

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Proyecto Azteca

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$59,500.00
Total CDBG Program Funds Budgeted	N/A	\$59,500.00
Program Funds Drawdown	\$11,361.60	\$11,361.60
Obligated CDBG DR Funds	\$59,500.00	\$59,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

PURCH OF FCL VACANT LOT FOR NEW CONSTRUCTION OF SFH

**Location Description:**

LOT 9 LAS FLORES DEL VALLE SUBDIVISION MERCEDES TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>PA - #9</b>
<b>Activity Title:</b>	<b>PURCH FCL VACANT LOT/NEW CONST</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

09/02/2009

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Proyecto Azteca

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$59,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$59,500.00
<b>Program Funds Drawdown</b>	\$11,361.60	\$11,361.60
<b>Obligated CDBG DR Funds</b>	\$59,500.00	\$59,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF FCL VACANT LOT FOR NEW CONSTR OF SFH

**Location Description:**

LOT 10 LAS FLORES DEL VALLE SUBDIVISION MERCEDES TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** V - AHSTI Administration

**Activity Title:** AHSTI Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

II - AHSTI

**Project Title:**

120% AMI

**Projected Start Date:**

03/27/2009

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

AHSTI

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$37,424.00

Total CDBG Program Funds Budgeted

N/A

\$37,424.00

Program Funds Drawdown

\$0.00

\$18,818.82

Obligated CDBG DR Funds

\$18,605.18

\$37,424.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

Administrative costs pertaining to NSP

**Location Description:**

1420 Erie Dr McAllen TX 78501

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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