

Grantee: Hidalgo County, TX

Grant: B-08-UN-48-0501

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-08-UN-48-0501

Obligation Date:**Grantee Name:**

Hidalgo County, TX

Award Date:**Grant Amount:**

\$2,867,057.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:**

As a result of the national foreclosure crisis, the HERA act resulted in the allocation of \$178,143,197 to the State of Texas. The County of Hidalgo was identified as having the highest foreclosure rate of 8.2%. Based on the allocation methodology, the County of Hidalgo received a total of \$2,867,057 to address local foreclosure issues. The NSP funding is to be used by Hidalgo County & Urban County Program (HC-UCP) for providing or improving permanent residential structures that will be occupied by a household whose income is at or below 120% of area median income (AMI). The program shall address acquisition, rehabilitation, sale, construction of housing units and home ownership assistance. The program shall address foreclosure issues within Hidalgo County, excluding the entitlement cities of McAllen, Edinburg, Mission and Pharr, that include but are not limited to: a.) establishment of financing mechanisms for the purchase and redevelopment of foreclosed homes and residential properties; b.) purchase and rehabilitation of homes and residential properties abandoned or foreclosed; c.) demolition of blighted structures; d.) redevelopment of demolished or vacant properties; and e.) administration and planning costs. The HC-UCP has identified several areas of greatest need. The areas selected have been identified as having: 1.) a high level of foreclosure rates 2.) the highest estimated foreclosure/abandonment risk score 3.) income eligible households 4.) the highest percentage of loans made between 2004 and 2006 that were high cost. The geographic boundaries include the following census tracts: 21802, 21902, 22001, 22002, 22101, 22102, 22201, 22202, 22400, 22502, 22600, 23000, 23101, 23102, 23508, 24202, 24401, 24402, 24500 and 24600. The approximate number of units to be assisted with the total allocation is 30-35, all of which will be equal to or below the one hundred and twenty percent (120%) AMI requirement. In addition, the HC-UCP will appropriate approximately \$716,765.00 to purchase vacant properties for the new construction of homes for families with incomes equal to or below fifty percent (50%) AMI. In order to achieve these goals the HC-UCP will enter into agreements with local non-profit organizations, certified as Community-Based Development Organizations (CBDO) to assist in administering the program. The number of families to be assisted within each income level will be determined once the project is underway. When necessary, the HC-UCP intends to demolish and re-develop blighted structures. It is the intent of the HC-UCP to use data from the Hidalgo County Clerk's Office regarding foreclosures and documentation of foreclosures by local financial institutions as well as mortgage companies to identify areas containing blighted structures in need of demolition and re-development. The County of Hidalgo does not intend to use NSP funds for relocation purposes. Definitions: Blighted Structure & structures that are dilapidated, substandard, unfit for human habitation or are a hazard to the health, safety and welfare of the residents of Hidalgo County. Affordable Rents - The HC-UCP shall continue to use Section 8 Affordable Rents adjusted to comply with 120% of area median income as part of the NSP program. Additionally, the HC-UCP will incorporate its current HOME Owner-Occupied Rehabilitation and Homebuyer Programs & principal residency verification process as part of the NSP affordability requirement. Housing assisted with NSP funds will meet all applicable local codes, rehabilitation standards, ordinances and zoning ordinances at the time of project completion. In absence of local code for new construction or rehabilitation, NSP-assisted housing will meet the standards as set forth by the Southern Building Code (SBCCI). The HC-UCP allowed for a public comment period prior to the submission of the NSP plan. No comments were received.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,867,057.00
Total CDBG Program Funds Budgeted	N/A	\$2,867,057.00
Program Funds Drawdown	\$306,553.89	\$1,691,641.67
Obligated CDBG DR Funds	\$10,213.00	\$2,788,531.00
Expended CDBG DR Funds	\$0.00	\$23,144.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$430,058.55	\$0.00
Limit on Admin/Planning	\$286,705.70	\$23,144.44
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$716,764.25	\$716,765.00

Overall Progress Narrative:

ALL UNITS/PROPERTIES UNDER THE UCP-NSP PROGRAM HAVE BEEN PURCHASED IN CONJUNCTION WITH PROYECTO AZTECA AND AFFORDABLE HOMES OF SOUTH TEXAS, INC. AHSIT IS CURRENTLY WORKING ON REPAIRS TO UNITS PURCHASED FOR RE-SALE AND PROYECTO AZTECA IS

UNDERTAKING NEW CONSTRUCTION FOR VACANT LOTS PURCHASED. IN ADDITION, AHSTI WILL EVENTUALLY BEGIN NEW CONSTRUCTION ACTIVITIES AT THE TIERRA ENCANTADA SUBDIVISION WHERE THEY PURCHASED A TOTAL OF 71 LOTS UNDER THE LAND BANK ACTIVITY.

AHSTI ACTIVITY PROGRESS:

AHSTI HAS PURCHASED A TOTAL OF 12 FCL SFH OF WHICH ONE HAS BEEN SOLD TO A QUALIFIED BUYER, 5 ARE PENDING LOAN CLOSING AND 6 ARE STILL UNDER REPAIRS. THE TOTAL AMOUNT OBLIGATED TO THESE UNITS IS \$830,736.40. ADDITIONALLY, AHSTI HAS PURCHASED 71 LOTS UNDER THE LAND BANK ACTIVITY. THE TOTAL AMOUNT OBLIGATED FOR THE LAND BANK IS \$1,040,498.61.

PA ACTIVITY PROGRESS:

PA HAS PURCHASED A TOTAL OF 13 FCL VACANT LOTS FOR THE PURPOSE OF BUILDING NEW HOMES AND SELLING THEM TO FAMILIES AT OR BELOW 50% AMI. SEVEN OF THE UNITS ARE CURRENTLY UNDER CONSTRUCTION AND ALL FAMILIES HAVE BEEN IDENTIFIED FOR THE PURCHASE OF THE HOMES. THE TOTAL OBLIGATED AMOUNT FOR THESE ACTIVITIES IS \$731,100.

THE UCP HAS CONSTANT CONTACT WITH BOTH CBDO'S REGARDING THE NSP ACTIVITIES. WE HAVE ENCOUNTERED NO ISSUES WITHIN THIS PAST QUARTER.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
I - Proyecto Azteca, 50% AMI	\$95,679.50	\$731,100.00	\$259,923.08
II - AHSTI, 120% AMI	\$206,405.07	\$1,908,659.00	\$1,376,495.42
III - Administration, Administration	\$4,469.32	\$227,298.00	\$55,223.17

Activities

Grantee Activity Number:	AHSTI # - 84
Activity Title:	PURCH AND REHAB SFH

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

03/09/2008

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$57,246.00
Total CDBG Program Funds Budgeted	N/A	\$57,246.00
Program Funds Drawdown	\$50,245.69	\$50,245.69
Obligated CDBG DR Funds	\$57,246.00	\$57,246.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PURCH AND REHAB SFH FOR RESALE

Location Description:

LOT 29 PEPPERTREE PLACE SUBDIVISION DONNA TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	AHSTI - #1
Activity Title:	Purch/Rehab of Fcl SFH

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$62,522.16
Total CDBG Program Funds Budgeted	N/A	\$62,522.16
Program Funds Drawdown	\$2,335.77	\$56,335.77
Obligated CDBG DR Funds	(\$361.84)	\$62,522.16
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PURCH AND REHAB FCL SFH

Location Description:

LOT 76 VALLE DULCE SUBDIVISION / 424 CANELA DR ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	AHSTI - #10
Activity Title:	PURCH/REHAB FCL SFH

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

03/16/2010

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$61,410.00
Total CDBG Program Funds Budgeted	N/A	\$61,410.00
Program Funds Drawdown	\$41,253.42	\$51,253.42
Obligated CDBG DR Funds	\$0.00	\$61,410.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PURCH AND REHAB OF FCL SFH

Location Description:

LOT 69 MARIPOSA SUBDIVISION / 1807 VICEROY WESLACO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #11

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$4,654.62)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 1 TIERRA ENCANTADA ESTATES SUBDIVISION ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #12

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 2 TIERRA ENCANTADA SUBDIVISION ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #13

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST SFH

Location Description:

LOT 3 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #14

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST SFH

Location Description:

LOT 4 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #15

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 5 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #16

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 6 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #17

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 8 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #18

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 9 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #19

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 10 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	AHSTI - #2
Activity Title:	Purch/Rehab Fcl SFH

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

11/16/2006

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$84,166.08
Total CDBG Program Funds Budgeted	N/A	\$84,166.08
Program Funds Drawdown	\$3,920.98	\$84,166.08
Obligated CDBG DR Funds	\$361.84	\$84,166.08
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and minor rehab of Foreclosed single family home

Location Description:

Lot 54 West Donna Estates Subdivision Phase II No 3 / 307 Reid Dr, Donna TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #20

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 11 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #21

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 12 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #22

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 13 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #23

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 14 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #24

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 16 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #25

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 17 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #26

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 18 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #27

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 19 TIERRA ENCANTADA ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #28

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 20 TIERRA ENCANTADA ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #29

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE NEW CONST OF SFH

Location Description:

LOT 24 TIERRA ENCANTADA SUBD ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #30

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 25 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #31

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 26 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #32

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 27 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #33

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 28 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #34

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 29 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #35

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	(\$4,654.91)	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 30 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #52

Activity Title: LAND BANK

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

05/21/2009

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$73,781.37
Total CDBG Program Funds Budgeted	N/A	\$73,781.37
Program Funds Drawdown	\$0.00	\$10,000.00
Obligated CDBG DR Funds	\$59,126.46	\$73,781.37
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LAND BANK FOR FUTURE CONST OF SFH

Location Description:

LOT 48 TIERRA ENCANTADA SUBDV ALAMO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	AHSTI - #82
Activity Title:	ACQ SFH/MINOR REPAIRS

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

03/07/2008

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$67,640.36
Total CDBG Program Funds Budgeted	N/A	\$67,640.36
Program Funds Drawdown	\$49,425.07	\$49,425.07
Obligated CDBG DR Funds	\$67,640.36	\$67,640.36
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ACQUISITION OF SFH AND MINOR REPAIRS FOR RESALE

Location Description:

LOT 29 PEPPER TREE PLACE SUBDIVISION DONNA TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHSTI - #83

Activity Title: ACQ OF SFH/MINOR REHAB

Activity Category:

Acquisition - general

Project Number:

II - AHSTI

Projected Start Date:

03/07/2008

Activity Status:

Under Way

Project Title:

120% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$75,640.64
Total CDBG Program Funds Budgeted	N/A	\$75,640.64
Program Funds Drawdown	\$59,224.14	\$59,224.14
Obligated CDBG DR Funds	\$75,640.64	\$75,640.64
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PURCH OF EXISTING SFH AND MINOR REHAB FOR RESALE

Location Description:

LOT 114 BLOCK 3 TESORO ESTATES WESLACO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	I - Proyecto Azteca
Activity Title:	Construction of new housing

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
I - Proyecto Azteca

Project Title:
50% AMI

Projected Start Date:
03/27/2009

Projected End Date:
03/26/2013

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Proyecto Azteca

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$157,052.00)	(\$78,526.00)
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Providing homeownership opportunities for twelve to fifteen (12-15) qualified families with a total yearly income at or below 50% of the AMI by undertaking the following, dependant upon individual property needs: 1.Redevlopment of Demolished or Vacant Properties 2.Establish Financing Mechanisms for the purchase and redevelopment of foreclosed homes and residential properties

Location Description:

The geographic boundaries include the following census tracts: 21802, 21902, 22001, 22002, 22101, 22102, 22201, 22202, 22400, 22502, 22600, 23000, 23101, 23102, 23508, 24202, 24401, 24402, 24500 and 24600

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	II - AHSTI
Activity Title:	Purchase and Resale of Fcl Prop

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

II - AHSTI

Project Title:

120% AMI

Projected Start Date:

03/27/2009

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

AHSTI

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$54,542.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Providing homeownership opportunities for eighteen (18) qualified families with a total yearly income between 51%-120% of the AMI by undertaking the following, dependant upon individual property needs: 1.Purchase and Rehabilitation (if necessary) of Abandoned or Foreclosed homes and residential properties 2.Establish Financing Mechanisms for the purchase and redevelopment (if necessary) of foreclosed homes and residential properties

Location Description:

The geographic boundaries include the following census tracts: 21802, 21902, 22001, 22002, 22101, 22102, 22201, 22202, 22400, 22502, 22600, 23000, 23101, 23102, 23508, 24202, 24401, 24402, 24500 and 24600

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: III - Administration

Activity Title: Admin

Activity Category:

Administration

Project Number:

III - Administration

Projected Start Date:

01/29/2009

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

01/28/2013

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

County of Hidalgo - Urban County Program

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$227,298.00
Total CDBG Program Funds Budgeted	N/A	\$227,298.00
Program Funds Drawdown	\$4,469.32	\$55,223.17
Obligated CDBG DR Funds	\$0.00	\$227,298.00
Expended CDBG DR Funds	\$0.00	\$23,144.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative expenses such as salaries, fringe benefits, mileage, supplies, training expenses and any other such costs pertaining to NSP.

Location Description:

1916 Tesoro Blvd Pharr TX 78577

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PA - #1
Activity Title:	PUCH FCL VACANT LOT/NEW CONST SFH

Activity Category:

Acquisition - general

Project Number:

I - Proyecto Azteca

Projected Start Date:

09/02/2009

Activity Status:

Under Way

Project Title:

50% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Proyecto Azteca

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$55,180.00
Total CDBG Program Funds Budgeted	N/A	\$55,180.00
Program Funds Drawdown	\$6,392.62	\$30,349.00
Obligated CDBG DR Funds	\$0.00	\$55,180.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PURCH OF FCL VACANT LOT FOR NEW CONSTRUCTION OF SFH

Location Description:

LOT 30 BLOCK 2 COLONIA MARIA DONNA TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PA - #10
Activity Title:	PURCH FCL OF VACANT LOT/NEW CONST

Activity Category:

Acquisition - general

Project Number:

I - Proyecto Azteca

Projected Start Date:

09/02/2009

Activity Status:

Under Way

Project Title:

50% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Proyecto Azteca

Overall

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$59,500.00
Total CDBG Program Funds Budgeted	N/A	\$59,500.00
Program Funds Drawdown	\$0.00	\$11,361.61
Obligated CDBG DR Funds	\$0.00	\$59,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PURCH OF FCL VACANT LOT FOR NEW CONST OF SFH

Location Description:

LOT 11 LAS FLORES DEL VALLE MERCEDES TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PA - #11
Activity Title:	PURCH FCL VACANT LOT/NEW CONST

Activity Category:

Acquisition - general

Project Number:

I - Proyecto Azteca

Projected Start Date:

09/02/2009

Activity Status:

Under Way

Project Title:

50% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Proyecto Azteca

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$59,500.00
Total CDBG Program Funds Budgeted	N/A	\$59,500.00
Program Funds Drawdown	\$0.00	\$11,361.61
Obligated CDBG DR Funds	\$0.00	\$59,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PURCH FCL VACANT LOT FOR NEW CONST OF SFH

Location Description:

LOT 12 LAS FLORES DEL VALLE SUBDIVISION MERCEDES TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PA - #12
Activity Title:	ACQ/NEW CONST SFH

Activity Category:

Acquisition - general

Project Number:

I - Proyecto Azteca

Projected Start Date:

03/27/2009

Activity Status:

Under Way

Project Title:

50% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Proyecto Azteca

Overall

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$46,430.50
Total CDBG Program Funds Budgeted	N/A	\$46,430.50
Program Funds Drawdown	\$8,673.22	\$8,673.22
Obligated CDBG DR Funds	\$46,430.50	\$46,430.50
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LOT ACQ & NEW CONSTRUCTION OF SINGLE FAMILY HOME

Location Description:

LOT 72 RED RIVER SUBDIVISION DONNA TEXAS

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PA - #13
Activity Title:	LOT ACQ & NEW CONST SFH

Activity Category:

Acquisition - general

Project Number:

I - Proyecto Azteca

Projected Start Date:

03/27/2008

Activity Status:

Under Way

Project Title:

50% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Proyecto Azteca

Overall

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$32,095.50
Total CDBG Program Funds Budgeted	N/A	\$32,095.50
Program Funds Drawdown	\$8,673.23	\$8,673.23
Obligated CDBG DR Funds	\$32,095.50	\$32,095.50
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LOT ACQ AND NEW CONSTRUCTION OF SFH

Location Description:

LOT 73 RED RIVER SUBDIVISION DONNA TEXAS

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PA - #2
Activity Title:	PURCH FCL VACANT LOTS/NEW CONST

Activity Category:

Acquisition - general

Project Number:

I - Proyecto Azteca

Projected Start Date:

09/02/2009

Activity Status:

Under Way

Project Title:

50% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Proyecto Azteca

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$63,633.00
Total CDBG Program Funds Budgeted	N/A	\$63,633.00
Program Funds Drawdown	\$6,363.30	\$44,543.10
Obligated CDBG DR Funds	\$0.00	\$63,633.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PURCH OF FCL VACANT PROPERTY AND NEW CONSTRUCTION OF SFH

Location Description:

EAST 1/2 OF LOT 7 BLOCK 145 ORIGINAL TOWNSITE MERCEDES TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PA - #3
Activity Title:	PURCH FCL VACANT LOT/NEW CONST

Activity Category:

Acquisition - general

Project Number:

I - Proyecto Azteca

Projected Start Date:

09/02/2009

Activity Status:

Under Way

Project Title:

50% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Proyecto Azteca

Overall

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$54,500.00
Total CDBG Program Funds Budgeted	N/A	\$54,500.00
Program Funds Drawdown	\$19,439.85	\$24,525.00
Obligated CDBG DR Funds	\$0.00	\$54,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PURCH OF FCL VACANT LOTS FOR NEW CONST OF SFH

Location Description:

LOTS 23 & 24 BLOCK 5 CHRISTENSEN SUBDIVISION WESLACO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PA - #4
Activity Title:	PURCH FCL VACANT LOT/NEW CONST

Activity Category:

Acquisition - general

Project Number:

I - Proyecto Azteca

Projected Start Date:

09/02/2009

Activity Status:

Under Way

Project Title:

50% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Proyecto Azteca

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$63,300.00
Total CDBG Program Funds Budgeted	N/A	\$63,300.00
Program Funds Drawdown	\$17,083.16	\$25,320.00
Obligated CDBG DR Funds	\$0.00	\$63,300.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PURCH OF FCL VACANT LOTS FOR NEW CONST OF SFH

Location Description:

LOTS 8 & 9 ORIGINAL TOWNSITE WESLACO TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PA - #5
Activity Title:	PURCH OF FCL VACANT LOTS/NEW CONST

Activity Category:

Acquisition - general

Project Number:

I - Proyecto Azteca

Projected Start Date:

09/15/2009

Activity Status:

Under Way

Project Title:

50% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Proyecto Azteca

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$51,600.00
Total CDBG Program Funds Budgeted	N/A	\$51,600.00
Program Funds Drawdown	\$0.00	\$21,312.86
Obligated CDBG DR Funds	\$0.00	\$51,600.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PURCH OF FCL VACANT LOT FOR NEW CONST OF SFH

Location Description:

LOT 10 BLOCK 1 OLD REBEL HEIGHTS SUBDIVISION, MERCEDES TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PA - #6
Activity Title:	PURCH FCL VACANT LOT/NEW CONST

Activity Category:

Acquisition - general

Project Number:

I - Proyecto Azteca

Projected Start Date:

04/15/2010

Activity Status:

Under Way

Project Title:

50% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Proyecto Azteca

Overall

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$56,013.00
Total CDBG Program Funds Budgeted	N/A	\$56,013.00
Program Funds Drawdown	\$14,861.33	\$25,874.40
Obligated CDBG DR Funds	\$0.00	\$56,013.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PURCH FCL VACANT LOT FOR NEW CONST OF SFH

Location Description:

LOT 20 LUNAR ESTATES SUBDIVISION DONNA TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PA - #7
Activity Title:	PURCH FCL VACANT LOT/NEW CONST

Activity Category:

Acquisition - general

Project Number:

I - Proyecto Azteca

Projected Start Date:

04/15/2010

Activity Status:

Under Way

Project Title:

50% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Proyecto Azteca

Overall

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$56,013.00
Total CDBG Program Funds Budgeted	N/A	\$56,013.00
Program Funds Drawdown	\$14,192.79	\$25,205.85
Obligated CDBG DR Funds	\$0.00	\$56,013.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PURCH OF FCL VACANT LOT FOR NEW CONST OF SFH

Location Description:

LOT 22 LUNAR ESTATES SUBDIVISION DONNA TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PA - #8
Activity Title: PURCH FCL VACANT LOT/NEW CONSTRUCTION

Activity Category:

Acquisition - general

Project Number:

I - Proyecto Azteca

Projected Start Date:

09/02/2009

Activity Status:

Under Way

Project Title:

50% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Proyecto Azteca

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$59,500.00
Total CDBG Program Funds Budgeted	N/A	\$59,500.00
Program Funds Drawdown	\$0.00	\$11,361.60
Obligated CDBG DR Funds	\$0.00	\$59,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PURCH OF FCL VACANT LOT FOR NEW CONSTRUCTION OF SFH

Location Description:

LOT 9 LAS FLORES DEL VALLE SUBDIVISION MERCEDES TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PA - #9
Activity Title:	PURCH FCL VACANT LOT/NEW CONST

Activity Category:

Acquisition - general

Project Number:

I - Proyecto Azteca

Projected Start Date:

09/02/2009

Activity Status:

Under Way

Project Title:

50% AMI

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Proyecto Azteca

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$59,500.00
Total CDBG Program Funds Budgeted	N/A	\$59,500.00
Program Funds Drawdown	\$0.00	\$11,361.60
Obligated CDBG DR Funds	\$0.00	\$59,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PURCH OF FCL VACANT LOT FOR NEW CONSTR OF SFH

Location Description:

LOT 10 LAS FLORES DEL VALLE SUBDIVISION MERCEDES TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
