

**Grantee: Hidalgo County, TX**

**Grant: B-08-UN-48-0501**

**October 1, 2010 thru December 31, 2010 Performance Report**

**Grant Number:**  
B-08-UN-48-0501

**Obligation Date:**

**Grantee Name:**  
Hidalgo County, TX

**Award Date:**

**Grant Amount:**  
\$2,867,057.00

**Contract End Date:**

**Grant Status:**  
Active

**Review by HUD:**  
Submitted - Await for Review

**QPR Contact:**  
No QPR Contact Found

## Disasters:

**Declaration Number**  
NSP

## Narratives

### Areas of Greatest Need:

### Distribution and and Uses of Funds:

As a result of the national foreclosure crisis, the HERA act resulted in the allocation of \$178,143,197 to the State of Texas. The County of Hidalgo was identified as having the highest foreclosure rate of 8.2%. Based on the allocation methodology, the County of Hidalgo received a total of \$2,867,057 to address local foreclosure issues. The NSP funding is to be used by Hidalgo County &ndash Urban County Program (HC-UCP) for providing or improving permanent residential structures that will be occupied by a household whose income is at or below 120% of area median income (AMI). The program shall address acquisition, rehabilitation, sale, construction of housing units and home ownership assistance. The program shall address foreclosure issues within Hidalgo County, excluding the entitlement cities of McAllen, Edinburg, Mission and Pharr, that include but are not limited to: a.) establishment of financing mechanisms for the purchase and redevelopment of foreclosed homes and residential properties; b.) purchase and rehabilitation of homes and residential properties abandoned or foreclosed; c.) demolition of blighted structures; d.) redevelopment of demolished or vacant properties; and e.) administration and planning costs The HC-UCP has identified several areas of greatest need. The areas selected have been identified as having: 1.) a high level of foreclosure rates 2.) the highest estimated foreclosure/abandonment risk score 3.) income eligible households 4.) the highest percentage of loans made between 2004 and 2006 that were high cost. The geographic boundaries include the following census tracts: 21802, 21902, 22001, 22002, 22101, 22102, 22201, 22202, 22400, 22502, 22600, 23000, 23101, 23102, 23508, 24202, 24401, 24402, 24500 and 24600 The approximate number of units to be assisted with the total allocation is 30-35, all of which will be equal to or below the one hundred and twenty percent (120%) AMI requirement. In addition, the HC-UCP will appropriate approximately \$716,765.00 to purchase vacant properties for the new construction of homes for families with incomes equal to or below fifty percent (50%) AMI. In order to achieve these goals the HC-UCP will enter into agreements with local non-profit organizations, certified as Community-Based Development Organizations (CBDO) to assist in administering the program. The number of families to be assisted within each income level will be determined once the project is underway. When necessary, the HC-UCP intends to demolish and re-develop blighted structures. It is the intent of the HC-UCP to use data from the Hidalgo County Clerk&rsquo;s Office regarding foreclosures and documentation of foreclosures by local financial institutions as well as mortgage companies to identify areas containing blighted structures in need of demolition and re-development. The County of Hidalgo does not intend to use NSP funds for relocation purposes. Definitions: Blighted Structure &ndash structures that are dilapidated, substandard, unfit for human habitation or are a hazard to the health, safety and welfare of the residents of Hidalgo County. Affordable Rents - The HC-UCP shall continue to use Section 8 Affordable Rents adjusted to comply with 120% of area median income as part of the NSP program. Additionally, the HC-UCP will incorporate its current HOME Owner-Occupied Rehabilitation and Homebuyer Programs &ldquo;principal residency verification&rdquo; process as part of the NSP affordability requirement. Housing assisted with NSP funds will meet all applicable local codes, rehabilitation standards, ordinances and zoning ordinances at the time of project completion. In absence of local code for new construction or rehabilitation, NSP-assisted housing will meet the standards as set forth by the Southern Building Code (SBCCI). The HC-UCP allowed for a public comment period prior to the submission of the NSP plan. No comments were received.

### Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,867,057.00
Total CDBG Program Funds Budgeted	N/A	\$2,867,057.00
Program Funds Drawdown	\$273,153.49	\$1,964,795.16
Obligated CDBG DR Funds	\$0.00	\$2,788,531.00
Expended CDBG DR Funds	\$0.00	\$23,144.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$430,058.55	\$0.00
Limit on Admin/Planning	\$286,705.70	\$84,960.88
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$716,764.25	\$716,765.00

## Overall Progress Narrative:

ALL UNITS/PROPERTIES UNDER THE UCP-NSP PROGRAM HAVE BEEN PURCHASED IN CONJUNCTION WITH PROYECTO AZTECA AND AFFORDABLE HOMES OF SOUTH TEXAS, INC. AHSIT IS CURRENTLY WORKING ON REPAIRS TO UNITS PURCHASED FOR RE-SALE AND PROYECTO AZTECA IS

UNDERTAKING NEW CONSTRUCTION FOR VACANT LOTS PURCHASED. IN ADDITION, AHSTI WILL EVENTUALLY BEGIN NEW CONSTRUCTION ACTIVITIES AT THE TIERRA ENCANTADA SUBDIVISION WHERE THEY PURCHASED A TOTAL OF 71 LOTS UNDER THE LAND BANK ACTIVITY.

**AHSTI ACTIVITY PROGRESS:**

AHSTI HAS PURCHASED A TOTAL OF 13 FCL SFH OF WHICH EIGHT (8) HAVE BEEN SOLD TO QUALIFIED BUYERS, ONE (1) IS PENDING LOAN CLOSING AND FOUR (4) ARE ON THE MARKET WITH REPAIRS COMPLETED. THE TOTAL AMOUNT OBLIGATED TO THESE UNITS IS \$830,736.40. ADDITIONALLY, AHSTI HAS PURCHASED 71 LOTS UNDER THE LAND BANK ACTIVITY. ONE OF THE LOTS WITHIN THE LAND BANK HAS ALREADY BEEN REDEVELOPED WITH A NEW HOME CONSTRUCTED AND THE HOME HAS BEEN SOLD TO A QUALIFIED BUYER.

**PA ACTIVITY PROGRESS:**

PA HAS PURCHASED A TOTAL OF 13 FCL VACANT LOTS FOR THE PURPOSE OF BUILDING NEW HOMES AND SELLING THEM TO FAMILIES AT OR BELOW 50% AMI. TWO (2) OF THE UNITS HAVE BEEN COMPLETED AND SOLD TO QUALIFIED BUYERS. THREE (3) ARE CURRENTLY UNDER CONSTRUCTIONS. TWO (2) ARE AT 75% COMPLETE AND FOUR (4) ARE AT 50% COMPLETE. THE FINAL TWO LOTS ARE CURRENTLY AWAITING CONSTRUCTION COMMENCEMENT. ALL FAMILIES HAVE BEEN IDENTIFIED FOR THE PURCHASE OF THE HOMES.

THE UCP HAS CONSTANT CONTACT WITH BOTH CBDO'S REGARDING THE NSP ACTIVITIES. WE HAVE ENCOUNTERED NO ISSUES WITHIN THIS PAST QUARTER.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
I - Proyecto Azteca, 50% AMI	\$136,899.07	\$731,100.00	\$396,822.15
II - AHSTI, 120% AMI	\$136,085.53	\$1,908,659.00	\$1,512,580.95
III - Administration, Administration	\$168.89	\$227,298.00	\$55,392.06

## Activities

<b>Grantee Activity Number:</b>	<b>AHSTI - #1</b>
<b>Activity Title:</b>	<b>Purch/Rehab of Fcl SFH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

AHSTI

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$62,522.16
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$62,522.16
<b>Program Funds Drawdown</b>	\$2,500.00	\$58,835.77
<b>Obligated CDBG DR Funds</b>	\$0.00	\$62,522.16
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH AND REHAB FCL SFH

**Location Description:**

LOT 76 VALLE DULCE SUBDIVISION / 424 CANELA DR ALAMO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>AHSTI - #4</b>
<b>Activity Title:</b>	<b>PURCH VACANT LOT FOR NEW CONST SFH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

12/09/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

AHSTI

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$72,067.22
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$72,067.22
<b>Program Funds Drawdown</b>	\$49,590.75	\$61,857.97
<b>Obligated CDBG DR Funds</b>	\$0.00	\$72,067.22
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF VACANT LOT AND NEW CONSTRUCTION OF SINGLE FAMILY HOME

**Location Description:**

LOT 8 WEST GROVE SUBDIVISION PHASE I / 2506 N LOUISIANA WESLACO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>AHSTI - #5</b>
<b>Activity Title:</b>	<b>PURCH/REHAB FCL SFH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

05/21/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

AHSTI

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$57,400.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$57,400.00
<b>Program Funds Drawdown</b>	\$5,973.01	\$50,766.64
<b>Obligated CDBG DR Funds</b>	\$0.00	\$57,400.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH AND REHAB OF FCL SFH

**Location Description:**

LOT 98 PEPPER TREE PLACE SUBDIVISION / 411 JALAPENO DR DONNA TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>AHSTI - #6</b>
<b>Activity Title:</b>	<b>PURCH/REHAB FCL SFH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

03/16/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

AHSTI

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$59,696.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$59,696.00
<b>Program Funds Drawdown</b>	\$14,912.36	\$55,608.27
<b>Obligated CDBG DR Funds</b>	\$8,000.00	\$59,696.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH AND REHAB OF FCL SFH

**Location Description:**

LOT 30 HIGH SCHOOL EAST SUBDIVISION / 507 TAYLOR RD SAN JUAN TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>AHSTI - #7</b>
<b>Activity Title:</b>	<b>PURCH VACANT LOT FOR NEW CONST SFH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

12/09/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

AHSTI

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$72,067.22
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$72,067.22
<b>Program Funds Drawdown</b>	\$49,230.65	\$61,497.87
<b>Obligated CDBG DR Funds</b>	\$0.00	\$72,067.22
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF VACANT LOT AND NEW CONSTRUCTION OF SINGLE FAMILY HOME

**Location Description:**

LOT 9 WEST GROVE SUBDIVISION / 2512 N LOUISIANA WESLACO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>AHSTI - #8</b>
<b>Activity Title:</b>	<b>PURCH/REHAB OF FCL SFH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

03/16/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

AHSTI

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$87,784.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$87,784.00
<b>Program Funds Drawdown</b>	\$3,628.76	\$81,127.70
<b>Obligated CDBG DR Funds</b>	\$0.00	\$87,784.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH AND REHAB OF FCL SFH

**Location Description:**

LOT 9 PARK MEADOWS SUBDIVISION UNIT 2 / 104 RETAMA LANE WESLACO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>AHSTI - #82</b>
<b>Activity Title:</b>	<b>ACQ SFH/MINOR REPAIRS</b>

**Activity Category:**

Acquisition - general

**Project Number:**

II - AHSTI

**Projected Start Date:**

03/07/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

120% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

AHSTI

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$59,640.36
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$59,640.36
<b>Program Funds Drawdown</b>	\$0.00	\$49,425.07
<b>Obligated CDBG DR Funds</b>	(\$8,000.00)	\$59,640.36
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ACQUISITION OF SFH AND MINOR REPAIRS FOR RESALE

**Location Description:**

LOT 29 PEPPER TREE PLACE SUBDIVISION DONNA TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>III - Administration</b>
<b>Activity Title:</b>	<b>Admin</b>

**Activity Category:**

Administration

**Project Number:**

III - Administration

**Projected Start Date:**

01/29/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

01/28/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Hidalgo - Urban County Program

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$227,298.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$227,298.00
<b>Program Funds Drawdown</b>	\$168.89	\$55,392.06
<b>Obligated CDBG DR Funds</b>	\$0.00	\$227,298.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$23,144.44
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative expenses such as salaries, fringe benefits, mileage, supplies, training expenses and any other such costs pertaining to NSP.

**Location Description:**

1916 Tesoro Blvd Pharr TX 78577

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>IV - Proyecto Azteca Administration</b>
<b>Activity Title:</b>	<b>PA Admin</b>

**Activity Category:**

Administration

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

03/27/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Proyecto Azteca

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$14,335.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$14,335.00
<b>Program Funds Drawdown</b>	\$500.00	\$500.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$14,335.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative costs pertaining to NSP

**Location Description:**

Business 83 & Cesar Chavez Rd San Juan TX 78589

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>PA - #1</b>
<b>Activity Title:</b>	<b>PUCH FCL VACANT LOT/NEW CONST SFH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

09/02/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Proyecto Azteca

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,180.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$55,180.00
<b>Program Funds Drawdown</b>	\$14,185.20	\$44,534.20
<b>Obligated CDBG DR Funds</b>	\$0.00	\$55,180.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF FCL VACANT LOT FOR NEW CONSTRUCTION OF SFH

**Location Description:**

LOT 30 BLOCK 2 COLONIA MARIA DONNA TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>PA - #10</b>
<b>Activity Title:</b>	<b>PURCH FCL OF VACANT LOT/NEW CONST</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

09/02/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Proyecto Azteca

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$59,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$59,500.00
<b>Program Funds Drawdown</b>	\$15,413.39	\$26,775.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$59,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF FCL VACANT LOT FOR NEW CONST OF SFH

**Location Description:**

LOT 11 LAS FLORES DEL VALLE MERCEDES TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>PA - #11</b>
<b>Activity Title:</b>	<b>PURCH FCL VACANT LOT/NEW CONST</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

09/02/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Proyecto Azteca

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$59,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$59,500.00
<b>Program Funds Drawdown</b>	\$15,413.39	\$26,775.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$59,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH FCL VACANT LOT FOR NEW CONST OF SFH

**Location Description:**

LOT 12 LAS FLORES DEL VALLE SUBDIVISION MERCEDES TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>PA - #4</b>
<b>Activity Title:</b>	<b>PURCH FCL VACANT LOT/NEW CONST</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

09/02/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Proyecto Azteca

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$63,300.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$63,300.00
<b>Program Funds Drawdown</b>	\$6,330.00	\$31,650.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$63,300.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF FCL VACANT LOTS FOR NEW CONST OF SFH

**Location Description:**

LOTS 8 & 9 ORIGINAL TOWNSITE WESLACO TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>PA - #5</b>
<b>Activity Title:</b>	<b>PURCH OF FCL VACANT LOTS/NEW CONST</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

09/15/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Proyecto Azteca

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$51,600.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$51,600.00
<b>Program Funds Drawdown</b>	\$4,487.14	\$25,800.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$51,600.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF FCL VACANT LOT FOR NEW CONST OF SFH

**Location Description:**

LOT 10 BLOCK 1 OLD REBEL HEIGHTS SUBDIVISION, MERCEDES TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>PA - #6</b>
<b>Activity Title:</b>	<b>PURCH FCL VACANT LOT/NEW CONST</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

04/15/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Proyecto Azteca

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$56,013.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$56,013.00
<b>Program Funds Drawdown</b>	\$24,537.30	\$50,411.70
<b>Obligated CDBG DR Funds</b>	\$0.00	\$56,013.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH FCL VACANT LOT FOR NEW CONST OF SFH

**Location Description:**

LOT 20 LUNAR ESTATES SUBDIVISION DONNA TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>PA - #7</b>
<b>Activity Title:</b>	<b>PURCH FCL VACANT LOT/NEW CONST</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

04/15/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Proyecto Azteca

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$56,013.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$56,013.00
<b>Program Funds Drawdown</b>	\$25,205.85	\$50,411.70
<b>Obligated CDBG DR Funds</b>	\$0.00	\$56,013.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF FCL VACANT LOT FOR NEW CONST OF SFH

**Location Description:**

LOT 22 LUNAR ESTATES SUBDIVISION DONNA TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>PA - #8</b>
<b>Activity Title:</b>	<b>PURCH FCL VACANT LOT/NEW CONSTRUCTION</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

09/02/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Proyecto Azteca

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$59,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$59,500.00
<b>Program Funds Drawdown</b>	\$15,413.40	\$26,775.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$59,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF FCL VACANT LOT FOR NEW CONSTRUCTION OF SFH

**Location Description:**

LOT 9 LAS FLORES DEL VALLE SUBDIVISION MERCEDES TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>PA - #9</b>
<b>Activity Title:</b>	<b>PURCH FCL VACANT LOT/NEW CONST</b>

**Activity Category:**

Acquisition - general

**Project Number:**

I - Proyecto Azteca

**Projected Start Date:**

09/02/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

50% AMI

**Projected End Date:**

03/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Proyecto Azteca

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$59,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$59,500.00
<b>Program Funds Drawdown</b>	\$15,413.40	\$26,775.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$59,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCH OF FCL VACANT LOT FOR NEW CONSTR OF SFH

**Location Description:**

LOT 10 LAS FLORES DEL VALLE SUBDIVISION MERCEDES TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** V - AHSTI Administration

**Activity Title:** AHSTI Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

II - AHSTI

**Project Title:**

120% AMI

**Projected Start Date:**

03/27/2009

**Projected End Date:**

03/26/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

AHSTI

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

Total Projected Budget from All Sources

N/A

\$37,424.00

Total CDBG Program Funds Budgeted

N/A

\$37,424.00

Program Funds Drawdown

\$10,250.00

\$29,068.82

Obligated CDBG DR Funds

\$0.00

\$37,424.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

Administrative costs pertaining to NSP

**Location Description:**

1420 Erie Dr McAllen TX 78501

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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