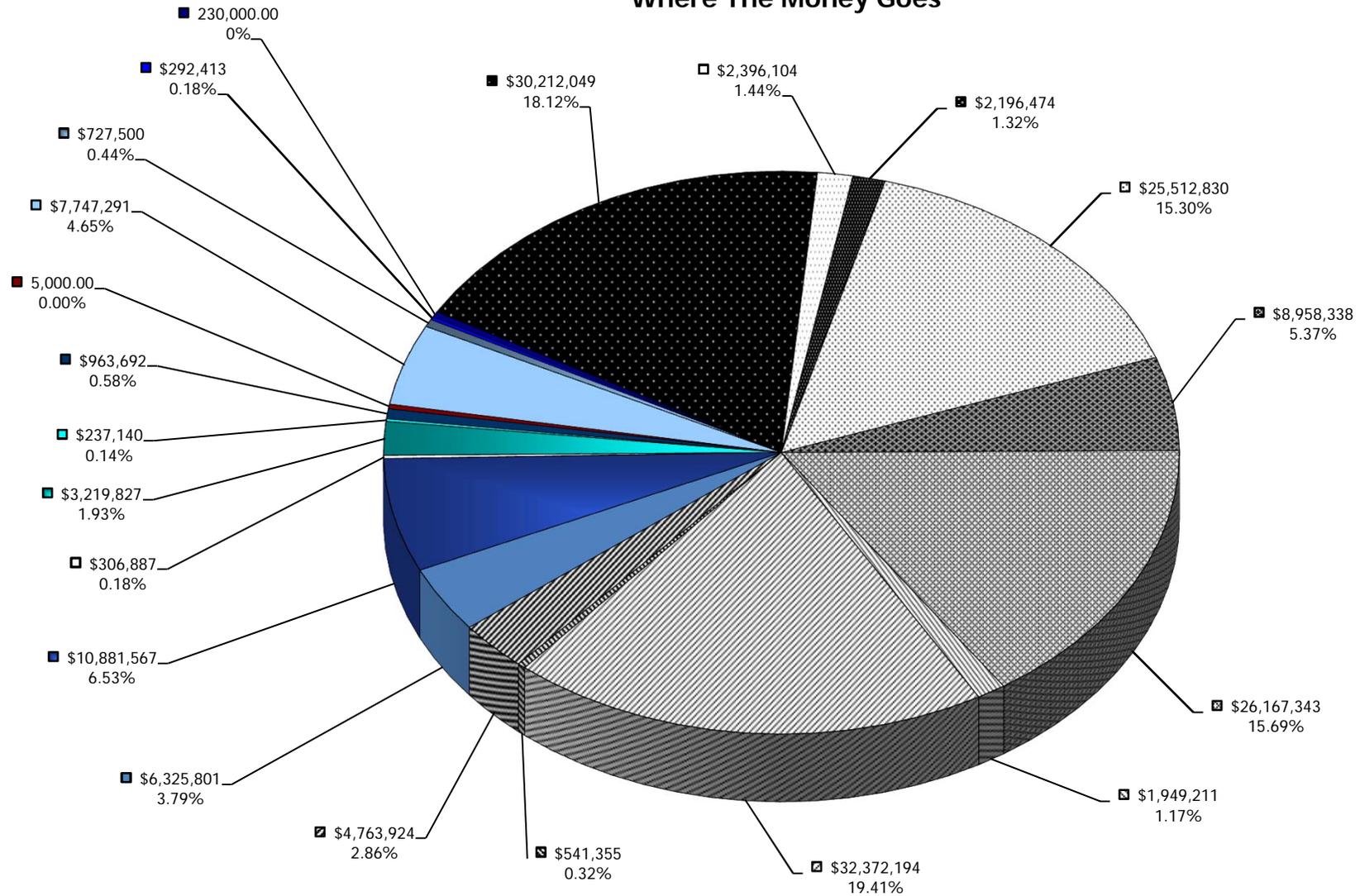


HIDALGO COUNTY

2012 Proposed Budget

General Fund - Maintenance & Operations

Where The Money Goes



- JUDICIAL
- EXECUTIVE
- ELECTIONS
- FINANCIAL ADMINISTRATION
- OTHER
- SHERIFF
- FIRE
- JAIL & JUVENILE PROBATION
- OTHER PROTECTION
- SANITATION
- HEALTH
- WELFARE
- RECREATION
- PARKS
- LIBRARIES
- CONSERVATION
- ECONOMIC OPPORTUNITY
- ROAD & BRIDGE
- BOOT CAMP
- GRANTS
- MISCELLANEOUS TRANS. OUT

\$166,749,693.00