

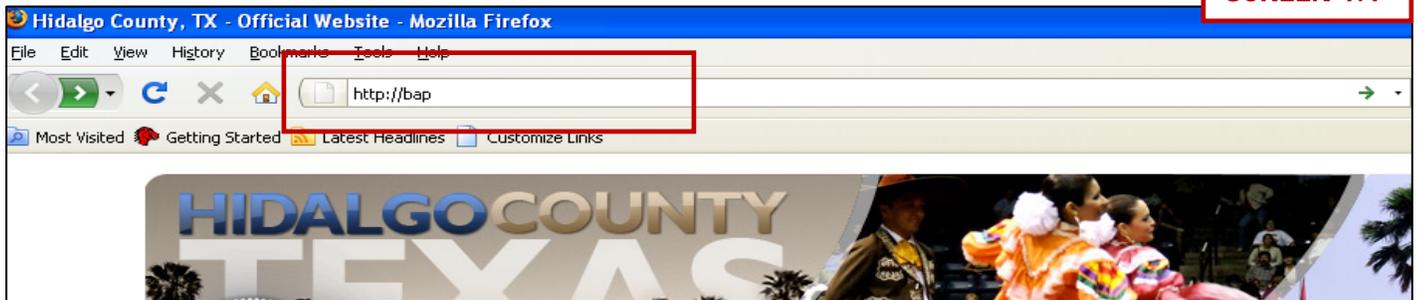
2015 *budget process*

BUDGET APPLICATION PROGRAM (BAP) INSTRUCTIONS

1. Open Budget Application Program (BAP)

- a) Open your internet browser and type in <http://bap> .

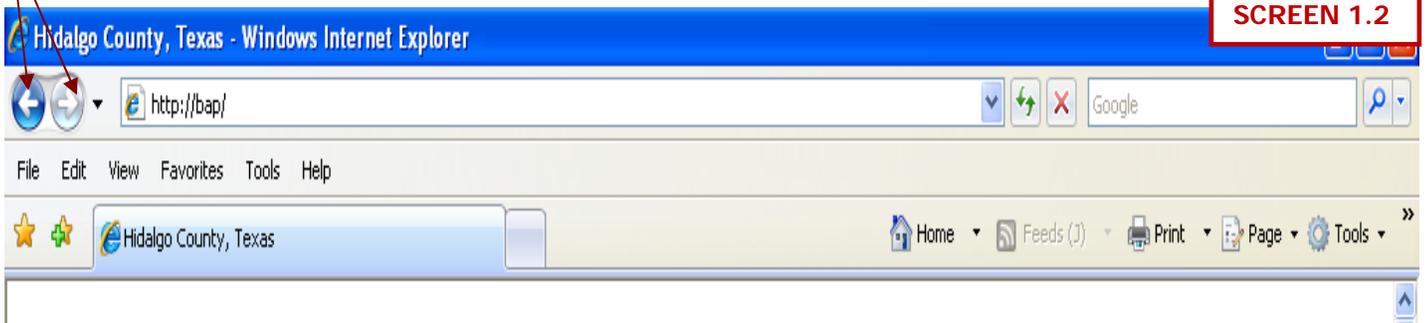
SCREEN 1.1



- b) The BAP main screen display will ask for a user ID and password. The user ID for each department is the elected official or department head first name.last name and the password is budget. Please keep in mind that the password is case sensitive and must be entered in all lower case letters. **Note: Do NOT use the back and forward button on the toolbar of the internet browser. This may create a problem with your data entry that could result in loss of data.**

Do NOT
Use

SCREEN 1.2



Hidalgo County, Texas
Department of Budget & Management
2015 Budget Process

Please, Log In

User Name:

Password:

Remember me next time.

[Forgot User Name or Password?](#)

Example

- c) After the initial log-in information is entered, the program will prompt you to change your password. For security reasons, the password must be changed; otherwise the program will not allow you to continue.

SCREEN 1.3

Hidalgo County, Texas

Department of Budget & Management

2015 Budget Process

Change Your Password

Password:

New Password:

Confirm New Password:

2. Home Page

- a. Before beginning please verify that all the accounts you can access are indeed for your department. If there is any account that you are not responsible for or you are missing please inform DBM as soon as possible. To continue select the account you wish to work on.

SCREEN 2.1 – Home Page



Welcome to BAp Portal

Budget Request Module

[Log Out](#)

To request a new budget, select the account number

	Account Number	Department Name
Select	51100412000450010	AUXILIARY COURT
Select	51100412001150130	5TH ADM JUDICIAL REGION
Select	51100412001150140	VISITING JUDGES
Select	51100412201150150	JURY FEES
Select	51100412301150160	PUBLIC DEFENSE
Select	51100412301150830	CHILD WELFARE DEFENSE
Select	51100412301150840	OTHER PUBLIC DEFENSE
Select	51100415000000000	APPRAISING FEES
Select	51100415001150020	CO WIDE ADM
Select	51100415141150010	BUDGET & MANAGEMENT

3. Main Form

- a. The main Form is the budget request form. Select the object code you wish to request/adjust.
- b. Below is the list of options available on the main form:

BAP - Budget Request Module

SCREEN 3.1 - Main Form

FUND :
 FUNCTION :
 DEPARTMENT :
 ACCOUNT :

Options

↙

Add New Object
Delete Object Code
Edit/View
View Report
Back

Department Request Form

Select	Object Code	Object Name	2012 Actual Expenditures	2013 Actual Expenditures	2015 Request Budget
Select	250	UNEMPLOYMENT COMPENSATION	\$6,229.08	\$5,706.58	\$5,485.34
Select	260	WORKERS COMPENSATION	\$18.73	\$496.93	\$1,635.98
Select	339	OTHER PROFESSIONAL SERVICES	\$4,956.25	\$15,180.00	\$0.00
Select	346	HAULING SERVICES	\$352.00	\$0.00	\$0.00
Select	431	BUILDING REPAIR & MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00
Select	432	EQUIPMENT REPAIR & MAINTENANCE SERVICES	\$163.00	\$0.00	\$0.00
Select	442	RENTAL OF EQUIPMENT AND VEHICLES	\$72.00	\$62.00	\$0.00
Select	529	SURETY AND NOTARY BONDS	\$71.00	\$0.00	\$0.00
Select	531	TELEPHONE AND TELEGRAPH	\$2,232.48	\$2,272.48	\$0.00
Select	535	POSTAGE AND EXPRESS MAIL CHARGES	\$16.35	\$12.28	\$0.00
Select	540	ADVERTISING	\$1,481.75	\$2,237.58	\$0.00

Object Code Description	2012 Actual Expenditures	2013 Actual Expenditures	2015 Request Bdg.
Grand Total	\$1,148,968.72	\$1,186,788.09	\$1,267,591.39

- i. **Add New Object Code** – To create a new line item (object code)
- ii. **Delete Object Code** – To delete a new object code (line item) not needed in your budget.
- iii. **Edit/View** - To enter budget amount
- iv. **View Report** – Displays a summary of your budget which can be printed for your records.
- v. **Back** - To return to the Home Page. **(Screen 2.1)**

- c. Select the Edit/View button if you will be requesting adjustments **(Screen 3.2)**

NOTE: Salary related object codes (111 – 260) will be entered by DBM.

SCREEN 3.2 - Edit/View

2012 Actual Expenditures

2013 Actual Expenditures

2015 Request Budget

Justification (Explain the request)

OK
Cancel

4. Add New Object Code

- a. Double click on "add new object" option from the main form. **(Screen 4.1)**

- b. Below is an illustration with different options that are available on the add new object code form: **(Screen 4.2)**
- i. **Object Code #** – The drop down menu will display all the object code numbers with their corresponding names
 - ii. **Object Description** – If you selected either an object code name or number the description will be displayed automatically.
 - iii. **Budget Amount** – Enter the budget amount needed
 - iv. **Justification** – Briefly explain the request
 - v. **Save or Cancel**– Save new object code or cancel operation.

5. Delete Object Code

- a. To delete an object code, select the object code data and double click on the delete object code option from the main form. **(Screen 5.1)**
- b. Delete object code allows you to delete new object codes ONLY.

BAp - Budget Request Module SCREEN 5.1

FUND :
 FUNCTION :
 DEPARTMENT :
 ACCOUNT :

5a → **Delete Object Code** 5b → **View Report**

Only new object codes added by user can be deleted. This is not a new object code

Department Request Form

Select	Object Code	Object Name	2012 Actual Expenditures	2013 Actual Expenditures	2015 Request Budget
Select	112	DEPARTMENT HEADS AND FOREMEN	\$90,356.58	\$93,056.42	\$92,700.00
Select	113	PERMANENT FULL-TIME EMPLOYEES	\$785,590.69	\$797,424.59	\$862,741.00
Select	115	LONGEVITY PAY	\$5,386.98	\$5,481.21	\$6,900.00

6. **View Report** – Displays a summary of your budget. Please print for your records.

BAp - Budget Request Module SCREEN 6.1

FUND :
 FUNCTION :
 DEPARTMENT :
 ACCOUNT :

View Report

Department Request Form