

HIDALGO COUNTY

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
92ND DC	113	0001	COURT REPORTER	70,581.00	600.00	0.00	0.00	0.00	0.00
92ND DC	113	0002	COURT COORDINATOR	74,028.00	540.00	0.00	0.00	0.00	0.00
92ND DC	113	0003	BAILIFF/INTERPRETER	50,686.00	0.00	1,500.00	2,000.00	0.00	0.00
92ND DC	113	0004	ASSISTANT COURT COORDINATOR	47,500.00	0.00	4,500.00	0.00	0.00	0.00
92ND DC	111	0005	DISTRICT JUDGE	15,000.00	0.00	0.00	0.00	10,373.00	0.00
92ND DC Total				257,795.00	1,140.00	6,000.00	2,000.00	10,373.00	0.00
93RD DC	113	0001	COURT REPORTER	76,440.00	840.00	0.00	0.00	0.00	0.00
93RD DC	113	0002	COURT COORDINATOR	68,874.00	480.00	0.00	3,000.00	0.00	0.00
93RD DC	113	0003	BAILIFF/INTERPRETER	40,870.00	60.00	4,000.00	0.00	0.00	0.00
93RD DC	113	0004	ASSISTANT COURT COORDINATOR	39,416.00	0.00	2,000.00	0.00	0.00	0.00
93RD DC	111	0005	DISTRICT JUDGE	15,000.00	0.00	0.00	0.00	10,373.00	0.00
93RD DC Total				240,600.00	1,380.00	6,000.00	3,000.00	10,373.00	0.00
139TH DC	113	0001	COURT REPORTER	79,040.00	1,020.00	0.00	0.00	0.00	0.00
139TH DC	113	0002	COURT COORDINATOR	65,327.85	540.00	0.00	0.00	0.00	0.00
139TH DC	113	0003	BAILIFF/INTERPRETER	40,870.00	1,020.00	6,000.00	0.00	0.00	0.00
139TH DC	113	0004	ASSISTANT COURT COORDINATOR	47,660.00	780.00	0.00	0.00	0.00	0.00
139TH DC	111	0005	DISTRICT JUDGE	15,000.00	0.00	0.00	0.00	10,373.00	0.00
139TH DC Total				247,897.85	3,360.00	6,000.00	0.00	10,373.00	0.00
206TH DC	113	0001	COURT REPORTER	81,356.00	360.00	0.00	0.00	0.00	0.00
206TH DC	113	0002	COURT COORDINATOR	77,003.85	600.00	0.00	0.00	0.00	0.00
206TH DC	113	0003	ASSISTANT COURT COORDINATOR	39,957.00	0.00	0.00	0.00	0.00	0.00
206TH DC	113	0004	BAILIFF/INTERPRETER	42,576.00	420.00	1,000.00	0.00	0.00	0.00
206TH DC	111	0005	DISTRICT JUDGE	15,000.00	0.00	0.00	0.00	10,373.00	0.00
206TH DC Total				255,892.85	1,380.00	1,000.00	0.00	10,373.00	0.00
275TH DC	113	0001	COURT COORDINATOR	73,706.85	960.00	0.00	0.00	0.00	0.00
275TH DC	113	0002	COURT REPORTER	70,434.00	480.00	0.00	0.00	0.00	0.00
275TH DC	113	0003	BAILIFF/INTERPRETER	53,195.00	360.00	4,000.00	0.00	0.00	0.00
275TH DC	113	0004	ASSISTANT COURT COORDINATOR	45,864.00	300.00	0.00	0.00	0.00	0.00
275TH DC	111	0005	DISTRICT JUDGE	15,000.00	0.00	0.00	0.00	10,373.00	0.00
275TH DC Total				258,199.85	2,100.00	4,000.00	0.00	10,373.00	0.00
332ND DC	113	0001	COURT REPORTER	75,000.00	420.00	0.00	0.00	0.00	0.00
332ND DC	113	0002	COURT COORDINATOR	75,000.00	1,440.00	0.00	0.00	0.00	0.00
332ND DC	113	0003	BAILIFF/INTERPRETER	43,050.00	0.00	6,000.00	0.00	0.00	0.00
332ND DC	113	0004	ASSISTANT COURT COORDINATOR	40,000.00	1,020.00	0.00	0.00	0.00	0.00
332ND DC	111	0005	DISTRICT JUDGE	15,000.00	0.00	0.00	0.00	10,373.00	0.00
332ND DC Total				248,050.00	2,880.00	6,000.00	0.00	10,373.00	0.00
370TH DC	113	0001	COURT REPORTER	83,485.00	1,080.00	0.00	0.00	0.00	0.00
370TH DC	113	0002	COURT COORDINATOR	58,810.00	840.00	0.00	0.00	0.00	0.00
370TH DC	113	0003	ASSISTANT COORDINATOR	56,730.00	720.00	0.00	0.00	0.00	0.00
370TH DC	113	0004	BAILIFF/INTERPRETER	43,990.00	420.00	6,000.00	0.00	0.00	0.00
370TH DC	111	0005	DISTRICT JUDGE	15,000.00	0.00	0.00	0.00	10,373.00	0.00
370TH DC Total				258,015.00	3,060.00	6,000.00	0.00	10,373.00	0.00
389TH DC	113	0001	COURT REPORTER	77,356.00	0.00	0.00	0.00	0.00	0.00
389TH DC	113	0002	COURT COORDINATOR	70,684.95	720.00	0.00	0.00	0.00	0.00
389TH DC	113	0003	BAILIFF/INTERPRETER	48,927.00	660.00	1,000.00	0.00	0.00	0.00
389TH DC	113	0004	ASSISTANT COORDINATOR	48,836.00	480.00	4,000.00	0.00	0.00	0.00
389TH DC	111	0005	DISTRICT JUDGE	15,000.00	0.00	0.00	0.00	10,373.00	0.00
389TH DC Total				260,803.95	1,860.00	5,000.00	0.00	10,373.00	0.00
398TH DC	113	0001	COURT REPORTER	76,987.00	480.00	0.00	0.00	0.00	0.00
398TH DC	113	0002	COURT COORDINATOR	58,930.00	1,080.00	2,000.00	0.00	0.00	0.00
398TH DC	113	0003	COURT COORDINATOR	50,780.00	960.00	0.00	0.00	0.00	0.00
398TH DC	113	0004	BAILIFF/INTERPRETER	49,580.00	720.00	4,000.00	0.00	0.00	0.00
398TH DC	111	0005	DISTRICT JUDGE	15,000.00	0.00	0.00	0.00	10,373.00	0.00
398TH DC Total				251,277.00	3,240.00	6,000.00	0.00	10,373.00	0.00
INDIGENT DEFENSE	113	0001	PROGRAM MANAGER	60,821.25	1,080.00	0.00	0.00	3,600.00	0.00
INDIGENT DEFENSE	113	0002	COMPLIANCE MONITOR	47,611.20	900.00	0.00	0.00	0.00	0.00
INDIGENT DEFENSE	113	0003	SUPERVISOR	37,024.00	540.00	0.00	0.00	0.00	0.00
INDIGENT DEFENSE	113	0004	SYSTEMS INTEGRATOR	40,170.90	0.00	0.00	0.00	0.00	0.00
INDIGENT DEFENSE	113	0005	DCM COORDINATOR	40,042.00	0.00	0.00	0.00	0.00	0.00
INDIGENT DEFENSE	113	0006	COORDINATOR	33,093.00	0.00	0.00	0.00	0.00	0.00
INDIGENT DEFENSE	113	0007	COORDINATOR	33,093.00	0.00	0.00	0.00	0.00	0.00
INDIGENT DEFENSE Total				291,855.35	2,520.00	0.00	0.00	3,600.00	0.00
430TH DC	111	0001	DISTRICT JUDGE	15,000.00	0.00	0.00	0.00	10,373.00	0.00
430TH DC	113	0002	COURT COORDINATOR	61,500.00	0.00	0.00	0.00	0.00	0.00
430TH DC	113	0003	ASSISTANT COURT COORDINATOR	40,840.00	0.00	0.00	0.00	0.00	0.00
430TH DC	113	0004	COURT REPORTER	75,000.00	0.00	0.00	0.00	0.00	0.00
430TH DC	113	0005	BAILIFF/INTERPRETER	56,000.00	0.00	4,000.00	0.00	0.00	0.00
430TH DC Total				248,340.00	0.00	4,000.00	0.00	10,373.00	0.00
449TH DC	111	0001	DISTRICT JUDGE	15,000.00	0.00	0.00	0.00	10,373.00	0.00
449TH DC	113	0002	COURT REPORTER	75,000.00	0.00	0.00	0.00	0.00	0.00
449TH DC	113	0003	COURT COORDINATOR	65,625.00	0.00	0.00	0.00	0.00	0.00
449TH DC	113	0004	BAILIFF/INTERPRETER	46,000.00	360.00	6,000.00	0.00	0.00	0.00
449TH DC	113	0005	ASSISTANT COURT COORDINATOR	45,000.00	0.00	0.00	0.00	0.00	0.00
449TH DC Total				246,625.00	360.00	6,000.00	0.00	10,373.00	0.00
CCL#1	111	0001	JUDGE COURT-AT-LAW	142,915.00	0.00	0.00	0.00	8,000.00	0.00
CCL#1	113	0002	COURT REPORTER	80,000.00	360.00	0.00	0.00	0.00	0.00
CCL#1	113	0003	COURT COORDINATOR	61,794.60	720.00	0.00	0.00	0.00	0.00
CCL#1	113	0004	BAILIFF/INTERPRETER	44,100.00	480.00	0.00	0.00	0.00	0.00
CCL#1	113	0005	COURT ADMINISTRATOR/INTERPRETER	44,835.00	0.00	6,000.00	0.00	0.00	0.00
CCL#1 Total				373,644.60	1,560.00	6,000.00	0.00	8,000.00	0.00
CCL#2	111	0001	JUDGE COURT-AT-LAW	142,915.00	0.00	0.00	0.00	8,000.00	0.00
CCL#2	113	0002	COURT REPORTER	73,000.00	0.00	0.00	0.00	0.00	0.00
CCL#2	113	0003	COURT COORDINATOR	63,596.40	360.00	3,000.00	0.00	0.00	0.00
CCL#2	113	0004	ASSISTANT COURT COORDINATOR	43,518.00	420.00	0.00	0.00	0.00	0.00
CCL#2	113	0005	BAILIFF/INTERPRETER	42,393.00	1,140.00	3,300.00	0.00	0.00	0.00
CCL#2 Total				365,422.40	1,920.00	6,300.00	0.00	8,000.00	0.00

HIDALGO COUNTY

2010 ADOPTED SALARY SCHEDULE

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CCL#3 PROBATE CRT	111	0001	PROBATE JUDGE	142,915.00	0.00	0.00	0.00	8,000.00	0.00
CCL#3 PROBATE CRT	113	0002	COURT REPORTER	78,343.00	780.00	0.00	0.00	0.00	0.00
CCL#3 PROBATE CRT	113	0003	COURT COORDINATOR	65,196.60	840.00	0.00	0.00	0.00	0.00
CCL#3 PROBATE CRT	113	0004	PROBATE COURT AUDITOR	44,428.65	600.00	0.00	0.00	0.00	0.00
CCL#3 PROBATE CRT	113	0005	INVESTIGATOR	44,428.65	0.00	0.00	0.00	0.00	0.00
CCL#3 PROBATE CRT	113	0006	BAILIFF/INTERPRETER	35,707.00	1,320.00	6,000.00	0.00	0.00	0.00
CCL#3 PROBATE CRT	113	0007	COURT ASSISTANT	34,836.00	960.00	0.00	0.00	0.00	0.00
CCL#3 PROBATE CRT Total				445,854.90	4,500.00	6,000.00	0.00	8,000.00	0.00
CCL#4	111	0001	JUDGE COURT-AT-LAW	142,915.00	0.00	0.00	0.00	8,000.00	0.00
CCL#4	113	0002	BAILIFF/COURT ADMINISTRATOR/INTERPRETER	80,480.00	840.00	3,300.00	0.00	0.00	0.00
CCL#4	113	0003	COURT REPORTER	72,709.00	0.00	0.00	0.00	0.00	0.00
CCL#4	113	0004	COURT COORDINATOR	51,324.00	540.00	0.00	0.00	0.00	0.00
CCL#4	113	0005	ASSISTANT COURT COORDINATOR	32,760.00	0.00	0.00	0.00	0.00	0.00
CCL#4 Total				380,188.00	1,380.00	3,300.00	0.00	8,000.00	0.00
CCL#5	111	0001	JUDGE COURT-AT-LAW	142,915.00	0.00	0.00	0.00	8,000.00	0.00
CCL#5	113	0002	COURT REPORTER	67,305.00	0.00	0.00	0.00	0.00	0.00
CCL#5	113	0004	COURT COORDINATOR	65,468.55	360.00	0.00	0.00	0.00	0.00
CCL#5	113	0005	ASSISTANT COURT COORDINATOR	53,659.00	360.00	0.00	0.00	0.00	0.00
CCL#5	113	0006	BAILIFF	40,077.45	360.00	3,300.00	0.00	0.00	0.00
CCL#5 Total				369,425.00	1,080.00	3,300.00	0.00	8,000.00	0.00
CCL#6	111	0001	JUDGE COURT-AT-LAW	142,915.00	0.00	0.00	0.00	8,000.00	0.00
CCL#6	113	0002	COURT REPORTER	71,384.00	0.00	0.00	0.00	0.00	0.00
CCL#6	113	0003	COURT COORDINATOR	60,060.00	1,080.00	1,000.00	0.00	0.00	0.00
CCL#6	113	0004	BAILIFF/INTERPRETER	43,680.00	1,620.00	5,000.00	0.00	0.00	0.00
CCL#6	113	0005	ASSISTANT COURT COORDINATOR	43,680.00	0.00	0.00	0.00	0.00	0.00
CCL#6 Total				361,719.00	2,700.00	6,000.00	0.00	8,000.00	0.00
MASTER COURT	113	0001	BAILIFF/INTERPRETER	45,318.00	1,080.00	3,000.00	0.00	0.00	0.00
MASTER COURT	113	0002	COURT CLERK	40,185.60	480.00	0.00	0.00	0.00	0.00
MASTER COURT Total				85,503.60	1,560.00	3,000.00	0.00	0.00	0.00
MASTER CRT II	113	0001	BAILIFF/INTERPRETER	45,318.00	420.00	3,000.00	0.00	0.00	0.00
MASTER CRT II	113	0002	ASSISTANT COORDINATOR	40,186.00	840.00	0.00	0.00	0.00	0.00
MASTER CRT II Total				85,504.00	1,260.00	3,000.00	0.00	0.00	0.00
CRIMINAL AUXILIARY COURT	113	0001	COURT REPORTER	70,428.00	540.00	0.00	0.00	0.00	0.00
CRIMINAL AUXILIARY COURT	113	0002	COURT REPORTER	70,428.00	480.00	0.00	0.00	0.00	0.00
CRIMINAL AUXILIARY COURT	113	0003	BAILIFF/INTERPRETER	39,963.00	0.00	6,000.00	0.00	0.00	0.00
CRIMINAL AUXILIARY COURT	113	0004	LIAISON	28,980.00	900.00	0.00	0.00	0.00	0.00
CRIMINAL AUXILIARY COURT Total				209,799.00	1,920.00	6,000.00	0.00	0.00	0.00
JP PCT 1/PL 1	111	0001	JUSTICE OF THE PEACE	75,000.00	0.00	0.00	0.00	8,000.00	0.00
JP PCT 1/PL 1	113	0002	COURT COORDINATOR	36,874.95	1,620.00	0.00	0.00	0.00	0.00
JP PCT 1/PL 1	113	0003	ASSISTANT COURT COORDINATOR	29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 1/PL 1	113	0004	ASSISTANT COURT COORDINATOR	29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 1/PL 1	113	0005	COURT CLERK	25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 1/PL 1 Total				197,154.95	1,620.00	0.00	0.00	8,000.00	0.00
JP PCT 1/PL 2	111	0001	JUSTICE OF THE PEACE	75,000.00	0.00	0.00	0.00	8,000.00	0.00
JP PCT 1/PL 2	113	0002	COURT COORDINATOR	36,874.95	360.00	0.00	0.00	0.00	0.00
JP PCT 1/PL 2	113	0003	ASSISTANT COURT COORDINATOR	29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 1/PL 2	113	0004	ASSISTANT COURT COORDINATOR	29,674.00	300.00	0.00	0.00	0.00	0.00
JP PCT 1/PL 2	113	0005	CLERK	25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 1/PL 2 Total				197,154.95	660.00	0.00	0.00	8,000.00	0.00
JP PCT 2/PL 1	111	0001	JUSTICE OF THE PEACE	75,000.00	0.00	0.00	0.00	10,000.00	0.00
JP PCT 2/PL 1	113	0002	COURT COORDINATOR	36,874.95	1,440.00	0.00	0.00	0.00	0.00
JP PCT 2/PL 1	113	0003	ASSISTANT COORDINATOR	29,674.00	480.00	0.00	0.00	0.00	0.00
JP PCT 2/PL 1	113	0004	ASSISTANT COORDINATOR	29,674.00	480.00	0.00	0.00	0.00	0.00
JP PCT 2/PL 1	113	0005	CLERK	25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 2/PL 1 Total				197,154.95	2,400.00	0.00	0.00	10,000.00	0.00
JP PCT 2/PL 2	111	0001	JUSTICE OF THE PEACE	75,000.00	0.00	0.00	0.00	8,000.00	0.00
JP PCT 2/PL 2	113	0002	COURT COORDINATOR	36,875.00	0.00	0.00	0.00	0.00	0.00
JP PCT 2/PL 2	113	0003	ASSISTANT COURT COORDINATOR	29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 2/PL 2	113	0004	CLERK	29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 2/PL 2	113	0005	COURT CLERK	25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 2/PL 2 Total				197,155.00	0.00	0.00	0.00	8,000.00	0.00
JP PCT 3/PL 1	111	0001	JUSTICE OF THE PEACE	75,000.00	0.00	0.00	0.00	10,000.00	0.00
JP PCT 3/PL 1	113	0002	COURT COORDINATOR	36,874.95	420.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 1	113	0003	ASSISTANT COORDINATOR	29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 1	113	0004	ASSISTANT COURT COORDINATOR	29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 1	113	0005	COURT CLERK	25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 1	113	0006	COURT CLERK	24,482.00	0.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 1 Total				221,636.95	420.00	0.00	0.00	10,000.00	0.00
JP PCT 3/PL 2	111	0001	JUSTICE OF THE PEACE	75,000.00	0.00	0.00	0.00	8,000.00	0.00
JP PCT 3/PL 2	113	0002	COURT COORDINATOR	36,873.90	780.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 2	113	0003	ASSISTANT COURT COORDINATOR	29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 2	113	0004	ASSISTANT COURT COORDINATOR	29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 2	113	0005	CLERK	25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 2	113	0006	COURT CLERK	24,482.00	0.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 2 Total				221,635.90	780.00	0.00	0.00	8,000.00	0.00
JP PCT 4/PL 1	111	0001	JUSTICE OF THE PEACE	75,000.00	0.00	0.00	0.00	8,000.00	0.00
JP PCT 4/PL 1	113	0002	COURT COORDINATOR	36,874.95	660.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 1	113	0003	ASSISTANT COURT ASSISTANT	29,674.00	480.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 1	113	0004	ASSISTANT COURT COORDINATOR	29,674.00	480.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 1	113	0005	COURT CLERK	25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 1	113	0006	COURT CLERK	25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 1	113	0007	COURT CLERK	19,640.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 1	113	0008	COURT CLERK	19,640.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 1 Total				262,366.95	1,620.00	0.00	0.00	8,000.00	0.00
JP PCT 4/PL 2	111	0001	JUSTICE OF THE PEACE	75,000.00	0.00	0.00	0.00	8,000.00	0.00
JP PCT 4/PL 2	113	0002	CASE MANAGER	43,193.85	0.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

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JP PCT 4/PL 2	113	0003	JTP - CASE MANAGER	38,220.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 2	113	0004	COURT COORDINATOR	36,874.95	360.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 2	113	0005	SECRETARY	30,588.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 2	113	0006	ASSISTANT COURT COORDINATOR	29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 2	113	0007	COURT CLERK	25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 2	113	0008	COURT CLERK	25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 2	113	0009	COURT CLERK	25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 2 Total				331,346.80	360.00	0.00	0.00	8,000.00	0.00
JP PCT 5/PL 1	111	0001	JUSTICE OF THE PEACE	75,000.00	0.00	0.00	0.00	8,000.00	0.00
JP PCT 5/PL 1	113	0002	COURT COORDINATOR	36,875.00	900.00	0.00	0.00	0.00	0.00
JP PCT 5/PL 1	113	0003	COURT ASSISTANT	29,674.00	840.00	0.00	0.00	0.00	0.00
JP PCT 5/PL 1	113	0004	ASSISTANT COURT COORDINATOR	29,674.00	420.00	0.00	0.00	0.00	0.00
JP PCT 5/PL 1	113	0005	COURT CLERK	25,932.00	480.00	0.00	0.00	0.00	0.00
JP PCT 5/PL 1 Total				197,155.00	2,640.00	0.00	0.00	8,000.00	0.00
CRIM DA	113	0001	ASSISTANT DISTRICT ATTORNEY	101,564.00	4,800.00	0.00	0.00	900.00	0.00
CRIM DA	113	0002	ASSISTANT DISTRICT ATTORNEY	100,734.00	4,080.00	0.00	0.00	900.00	0.00
CRIM DA	113	0003	ASSISTANT DISTRICT ATTORNEY	99,205.00	5,000.00	0.00	0.00	900.00	0.00
CRIM DA	113	0004	ASSISTANT DISTRICT ATTORNEY	90,644.00	4,800.00	0.00	0.00	900.00	0.00
CRIM DA	113	0005	ASSISTANT DISTRICT ATTORNEY	90,382.00	4,800.00	0.00	0.00	900.00	0.00
CRIM DA	113	0006	ASSISTANT DISTRICT ATTORNEY	88,458.00	5,000.00	0.00	0.00	900.00	0.00
CRIM DA	113	0007	ASSISTANT DISTRICT ATTORNEY	52,600.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0008	ASSISTANT DISTRICT ATTORNEY	86,460.00	3,120.00	0.00	0.00	900.00	0.00
CRIM DA	113	0009	ASSISTANT DISTRICT ATTORNEY	49,100.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0010	ASSISTANT DISTRICT ATTORNEY	64,100.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0011	ASSISTANT DISTRICT ATTORNEY	77,732.00	5,000.00	0.00	0.00	900.00	0.00
CRIM DA	113	0012	ASSISTANT DISTRICT ATTORNEY	77,520.00	4,320.00	0.00	0.00	900.00	0.00
CRIM DA	113	0013	ASSISTANT DISTRICT ATTORNEY	76,200.00	2,880.00	0.00	0.00	900.00	0.00
CRIM DA	113	0014	ASSISTANT DISTRICT ATTORNEY	71,900.00	4,080.00	0.00	0.00	900.00	0.00
CRIM DA	113	0015	ASSISTANT DISTRICT ATTORNEY	73,980.00	2,400.00	0.00	0.00	900.00	0.00
CRIM DA	113	0016	ASSISTANT DISTRICT ATTORNEY	72,180.00	2,400.00	0.00	0.00	900.00	0.00
CRIM DA	113	0017	ASSISTANT DISTRICT ATTORNEY	57,100.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0018	ASSISTANT DISTRICT ATTORNEY	70,460.00	1,920.00	0.00	0.00	900.00	0.00
CRIM DA	113	0019	ASSISTANT DISTRICT ATTORNEY	65,818.00	2,160.00	0.00	0.00	900.00	0.00
CRIM DA	113	0020	ASSISTANT DISTRICT ATTORNEY	68,660.00	1,680.00	0.00	0.00	900.00	0.00
CRIM DA	113	0021	ASSISTANT DISTRICT ATTORNEY	67,490.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0022	ASSISTANT DISTRICT ATTORNEY	62,135.00	2,160.00	0.00	0.00	900.00	0.00
CRIM DA	113	0023	ASSISTANT DISTRICT ATTORNEY	66,520.00	4,320.00	0.00	0.00	900.00	0.00
CRIM DA	113	0024	ASSISTANT DISTRICT ATTORNEY	52,600.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0026	ASSISTANT DISTRICT ATTORNEY	60,640.00	1,440.00	0.00	0.00	900.00	0.00
CRIM DA	113	0027	ASSISTANT DISTRICT ATTORNEY	60,120.00	1,920.00	0.00	0.00	900.00	0.00
CRIM DA	113	0028	ASSISTANT DISTRICT ATTORNEY	59,160.00	1,680.00	0.00	0.00	900.00	0.00
CRIM DA	113	0029	ASSISTANT DISTRICT ATTORNEY	55,100.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0030	ASSISTANT DISTRICT ATTORNEY	55,100.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0031	ASSISTANT DISTRICT ATTORNEY	59,140.00	1,200.00	0.00	0.00	900.00	0.00
CRIM DA	113	0032	ASSISTANT DISTRICT ATTORNEY	56,140.00	1,200.00	0.00	0.00	900.00	0.00
CRIM DA	113	0033	ASSISTANT DISTRICT ATTORNEY	51,555.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0034	CRIMINAL INVESTIGATOR	54,891.00	300.00	0.00	0.00	0.00	0.00
CRIM DA	113	0035	PERSONNEL DIRECTOR	57,338.00	1,560.00	0.00	0.00	0.00	0.00
CRIM DA	113	0036	ASSISTANT DISTRICT ATTORNEY	58,100.00	960.00	0.00	0.00	900.00	0.00
CRIM DA	113	0037	ASSISTANT DISTRICT ATTORNEY	53,100.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0038	ASSISTANT DISTRICT ATTORNEY	55,140.00	960.00	0.00	0.00	900.00	0.00
CRIM DA	113	0039	ASSISTANT DISTRICT ATTORNEY	55,100.00	4,080.00	0.00	0.00	900.00	0.00
CRIM DA	113	0040	ASSISTANT DISTRICT ATTORNEY	54,100.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0041	ASSISTANT DISTRICT ATTORNEY	49,858.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0042	CRIMINAL INVESTIGATOR	51,140.00	780.00	0.00	0.00	3,600.00	0.00
CRIM DA	113	0043	ASSISTANT DISTRICT ATTORNEY	52,944.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0044	ASSISTANT DISTRICT ATTORNEY	51,924.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0045	ASSISTANT DISTRICT ATTORNEY	52,100.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0046	ASSISTANT DISTRICT ATTORNEY	54,100.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0047	ASSISTANT DISTRICT ATTORNEY	53,276.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0048	ASSISTANT DISTRICT ATTORNEY	50,924.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0049	ASSISTANT DISTRICT ATTORNEY	53,424.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	111	0050	CRIMINAL DISTRICT ATTORNEY	48,654.00	0.00	0.00	0.00	8,000.00	0.00
CRIM DA	113	0051	ASSISTANT DISTRICT ATTORNEY	48,864.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0052	ACCOUNTANT	46,956.00	1,080.00	0.00	0.00	0.00	0.00
CRIM DA	113	0053	CRIMINAL INVESTIGATOR	45,531.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0054	CRIMINAL INVESTIGATOR	43,243.00	1,800.00	0.00	0.00	3,600.00	0.00
CRIM DA	113	0055	ADMINISTRATIVE ASSISTANT	42,806.00	1,140.00	0.00	0.00	0.00	0.00
CRIM DA	113	0056	ADMINISTRATIVE ASSISTANT	41,168.00	1,860.00	0.00	0.00	0.00	0.00
CRIM DA	113	0057	ADMINISTRATIVE ASSISTANT	36,582.00	1,200.00	0.00	0.00	0.00	0.00
CRIM DA	113	0058	ADMINISTRATIVE ASSISTANT	36,582.00	1,020.00	0.00	0.00	0.00	0.00
CRIM DA	113	0059	LEGAL ASSISTANT	33,852.00	480.00	0.00	0.00	0.00	0.00
CRIM DA	113	0060	ADMINISTRATIVE ASSISTANT	33,852.00	960.00	0.00	0.00	0.00	0.00
CRIM DA	113	0061	LEGAL ASSISTANT	33,088.00	480.00	0.00	0.00	0.00	0.00
CRIM DA	113	0062	LEGAL ASSISTANT	32,760.00	900.00	0.00	0.00	0.00	0.00
CRIM DA	113	0063	LEGAL ASSISTANT	32,760.00	1,140.00	0.00	0.00	0.00	0.00
CRIM DA	113	0064	LEGAL ASSISTANT	32,760.00	780.00	0.00	0.00	0.00	0.00
CRIM DA	113	0065	LEGAL ASSISTANT	32,214.00	960.00	0.00	0.00	0.00	0.00
CRIM DA	113	0066	LEGAL ASSISTANT	25,000.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0067	LEGAL ASSISTANT	31,328.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0068	LEGAL ASSISTANT	30,600.00	600.00	0.00	0.00	0.00	0.00
CRIM DA	113	0069	LEGAL ASSISTANT	22,000.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0070	LEGAL ASSISTANT	27,000.00	420.00	0.00	0.00	0.00	0.00
CRIM DA	113	0071	LEGAL ASSISTANT	22,000.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0072	LEGAL ASSISTANT	26,000.00	420.00	0.00	0.00	0.00	0.00
CRIM DA	113	0073	LEGAL ASSISTANT	26,000.00	420.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
CRIM DA	113	0074	LEGAL ASSISTANT	25,000.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0075	LEGAL ASSISTANT	24,300.00	300.00	0.00	0.00	0.00	0.00
CRIM DA	113	0076	LEGAL ASSISTANT	24,220.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0077	LEGAL ASSISTANT	24,000.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0078	LEGAL ASSISTANT	24,000.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0079	LEGAL ASSISTANT	24,000.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0080	LEGAL ASSISTANT	23,500.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0081	LEGAL ASSISTANT	22,000.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0082	LEGAL ASSISTANT	22,000.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0083	LEGAL ASSISTANT	25,000.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0084	LEGAL ASSISTANT	22,000.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0085	LEGAL ASSISTANT	22,000.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0086	LEGAL ASSISTANT	22,000.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0087	CRIMINAL INVESTIGATOR	43,371.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0088	LEGAL ASSISTANT	22,000.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0089	ASSISTANT DISTRICT ATTORNEY	99,100.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0090	ASSISTANT DISTRICT ATTORNEY	61,027.00	3,360.00	0.00	0.00	900.00	0.00
CRIM DA Total				4,459,074.00	100,320.00	0.00	0.00	57,500.00	0.00
DIST CLERK	111	0001	DISTRICT CLERK	87,360.00	0.00	0.00	0.00	8,000.00	0.00
DIST CLERK	113	0002	CHIEF DEPUTY	65,152.50	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0003	APPEALS CLERK/ADMINISTRATIVE ASSISTANT	54,600.00	1,560.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0004	ASSISTANT CHIEF DEPUTY/AUDITOR	54,600.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0005	ADMINISTRATIVE ASSISTANT	50,232.00	420.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0006	DEPUTY CLERK/ ACCOUNTANT	45,864.00	780.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0007	DEPUTY CLERK/ ACCOUNTANT	45,915.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0008	DEPUTY CLERK	29,793.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0009	DEPUTY CLERK	33,286.05	360.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0010	DEPUTY CLERK	33,286.05	1,260.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0011	DEPUTY CLERK	32,984.70	420.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0012	DEPUTY CLERK	32,984.70	600.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0013	DEPUTY CLERK	32,684.40	360.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0014	DEPUTY CLERK	32,380.95	480.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0015	DEPUTY CLERK	26,984.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0016	DEPUTY CLERK	31,896.00	720.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0017	DEPUTY CLERK	31,896.00	1,560.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0018	DEPUTY CLERK	31,896.00	1,020.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0019	DEPUTY CLERK	31,896.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0020	DEPUTY CLERK	28,520.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0021	DEPUTY CLERK	31,124.00	600.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0022	DEPUTY CLERK	31,123.00	660.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0023	DEPUTY CLERK	30,473.00	420.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0024	DEPUTY CLERK	30,473.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0025	DEPUTY CLERK	30,461.00	960.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0026	CHIEF OF ADMINISTRATION & PUBLIC INFO	54,600.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0027	DEPUTY CLERK	30,005.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0028	DEPUTY CLERK	29,835.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0029	ASSISTANT DEPUTY CLERK	29,728.00	540.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0030	ASSISTANT DEPUTY CLERK	25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0031	ASSISTANT DEPUTY CLERK	29,407.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0032	ASSISTANT DEPUTY CLERK	28,313.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0033	ASSISTANT DEPUTY CLERK	28,313.00	300.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0034	ASSISTANT DEPUTY CLERK	28,313.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0035	DEPUTY CLERK	28,313.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0036	ASSISTANT DEPUTY CLERK	28,313.00	780.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0037	ASSISTANT DEPUTY CLERK	28,313.00	300.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0038	ASSISTANT DEPUTY CLERK	28,185.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0039	DEPUTY CLERK	29,633.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0040	ASSISTANT DEPUTY CLERK	28,000.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0041	ASSISTANT DEPUTY CLERK	27,128.00	540.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0042	ASSISTANT DEPUTY CLERK	27,096.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0043	ASSISTANT DEPUTY CLERK	27,096.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0044	ASSISTANT DEPUTY CLERK	27,022.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0045	DEPUTY CLERK	28,000.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0046	COLLECTIONS SPECIALIST	26,540.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0047	ASSISTANT DEPUTY CLERK	29,496.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0048	ASSISTANT DEPUTY CLERK	26,131.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0053	ASSISTANT DEPUTY CLERK	25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0054	ASSISTANT DEPUTY CLERK	26,029.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0055	ASSISTANT DEPUTY CLERK	25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0056	ASSISTANT DEPUTY CLERK	25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0057	COLLECTIONS SPECIALIST	29,040.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0058	ASSISTANT DEPUTY CLERK	25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0059	ASSISTANT DEPUTY CLERK	25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0060	ASSISTANT DEPUTY CLERK	25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0061	ASSISTANT DEPUTY CLERK	25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0062	ASSISTANT DEPUTY CLERK	25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0063	DEPUTY CLERK	28,000.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0064	ASSISTANT DEPUTY CLERK	25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0065	ASSISTANT DEPUTY CLERK	25,500.00	420.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0066	ASSISTANT DEPUTY CLERK	25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0067	INTERNAL AUDITOR	50,554.35	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0071	ASSISTANT DEPUTY CLERK	22,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0072	ASSISTANT DEPUTY CLERK	22,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	121	T068	ASSISTANT DEPUTY CLERK	22,290.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	121	T069	ASSISTANT DEPUTY CLERK	22,290.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	121	T070	ASSISTANT DEPUTY CLERK	22,290.00	0.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
DIST CLERK Total				2,167,138.70	15,060.00	0.00	0.00	8,000.00	0.00
PUBLIC DEFENDER	113	0001	ASSISTANT PUBLIC DEFENDER	54,600.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER	113	0002	ADMINISTRATIVE ASSISTANT	24,000.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER	113	0003	CHIEF PUBLIC DEFENDER	87,360.00	420.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER	113	0004	1st ASSISTANT PUBLIC DEFENDER	65,520.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER	113	0005	PUBLIC DEFENDER	54,600.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER	113	0006	PUBLIC DEFENDER	54,600.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER	113	0007	PUBLIC DEFENDER	54,600.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER	113	0008	PUBLIC DEFENDER	54,600.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER	113	0009	INVESTIGATOR	42,861.00	300.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER	113	0010	INTAKE OFFICER	30,576.00	300.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER Total				523,317.00	1,020.00	0.00	0.00	0.00	0.00
CO JUDGE	111	0001	COUNTY JUDGE	114,660.00	0.00	0.00	0.00	8,000.00	0.00
CO JUDGE	113	0002	CHIEF ADMINISTRATOR	81,440.10	0.00	0.00	0.00	5,400.00	0.00
CO JUDGE	113	0003	ASSISTANT CHIEF ADMINISTRATOR	76,331.00	1,260.00	0.00	0.00	0.00	0.00
CO JUDGE	113	0006	ADMINISTRATIVE ASSISTANT	54,600.00	360.00	0.00	0.00	0.00	0.00
CO JUDGE	113	0007	ADMINISTRATIVE AIDE II	35,000.00	0.00	0.00	0.00	0.00	0.00
CO JUDGE	113	0011	EXECUTIVE ASSISTANT	48,657.00	480.00	0.00	0.00	0.00	0.00
CO JUDGE	113	0012	ADMINISTRATIVE ASSISTANT	46,956.00	0.00	0.00	0.00	0.00	0.00
CO JUDGE	113	0018	ADMINISTRATIVE AIDE II	45,046.05	360.00	0.00	0.00	0.00	0.00
CO JUDGE	113	0020	ADMINISTRATIVE AIDE II	35,000.00	0.00	0.00	0.00	0.00	0.00
CO JUDGE	113	0024	ADMINISTRATIVE ASSISTANT	52,416.00	360.00	0.00	0.00	0.00	0.00
CO JUDGE	113	0025	ADMINISTRATIVE AIDE I	26,960.00	0.00	0.00	0.00	0.00	0.00
CO JUDGE	113	0027	ECONOMIC DEVELOPMENT PLANNER II	58,800.00	300.00	0.00	0.00	0.00	0.00
CO JUDGE Total				675,866.15	3,120.00	0.00	0.00	13,400.00	0.00
CO COMM	112	0001	COMMISSIONER COURT EXECUTIVE OFFICER	123,534.00	1,320.00	0.00	0.00	0.00	0.00
CO COMM	111	0002	COUNTY COMMISSIONER	98,280.00	0.00	0.00	0.00	8,000.00	0.00
CO COMM	111	0003	COUNTY COMMISSIONER	98,280.00	0.00	0.00	0.00	8,000.00	0.00
CO COMM	111	0004	COUNTY COMMISSIONER	98,280.00	0.00	0.00	0.00	8,000.00	0.00
CO COMM	111	0005	COUNTY COMMISSIONER	98,280.00	0.00	0.00	0.00	8,000.00	0.00
CO COMM	113	0006	COURIER II	22,800.00	0.00	0.00	0.00	0.00	0.00
CO COMM Total				539,454.00	1,320.00	0.00	0.00	32,000.00	0.00
ELECTIONS DEPT	112	0001	ELECTIONS ADMINISTRATOR	73,500.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0002	INFORMATION TECHNOLOGY MANAGER	62,930.00	420.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0005	ELECTIONS SPECIALIST	39,375.00	480.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0007	SENIOR FIELD SERVICE SPECIALIST	32,671.80	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0010	ACCOUNTING CLERK	32,000.00	1,920.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0011	EXECUTIVE ASSISTANT II	44,410.00	360.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0013	FIELD SERVICE SPECIALIST	28,301.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0014	DATA PROCESSOR III	27,000.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0015	ADMINISTRATIVE ASSISTANT III	30,224.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0016	DATA PROCESSOR II	25,500.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0017	DATA PROCESSOR I	24,000.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0018	DATA PROCESSOR I	24,000.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0020	DATA PROCESSOR I	24,000.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0021	DATA PROCESSOR I	24,000.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0022	DATA PROCESSOR I	24,000.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0085	EXECUTIVE ASSISTANT	42,000.00	1,320.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0086	ELECTIONS PROJECT COORDINATOR	37,109.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0109	ACCOUNTANT II	40,404.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	121	T095	DATA PROCESSOR	16,640.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	121	T100	DATA PROCESSOR	16,640.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	121	T103	DATA PROCESSOR	16,640.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT Total				685,344.80	4,500.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	112	0001	CHIEF INFORMATION OFFICER	92,412.00	600.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0002	INFORMATION SYSTEMS ADMINISTRATOR	74,550.00	720.00	0.00	0.00	4,800.00	0.00
INFORMATION TECHNOLOGY	113	0003	TECHNICIAN V	60,139.80	360.00	0.00	0.00	2,400.00	0.00
INFORMATION TECHNOLOGY	113	0004	MULTI MEDIA COORDINATOR	60,060.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0005	APPLICATION DEVELOPER III	55,125.00	300.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0006	APPLICATION DEVELOPER III	55,125.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0007	TECHNICIAN IV	49,062.30	600.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0008	TELECOMMUNICATIONS MANAGER	45,698.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0009	TECHNICIAN III	38,850.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0010	TECHNICIAN IV	42,000.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0012	TECHNICAL ASSISTANT	35,325.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0013	TECHNICAL ASSISTANT	34,750.80	1,140.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0014	TECHNICIAN IV	42,000.00	540.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0015	ADMINISTRATIVE ASSISTANT II	33,619.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0017	TECHNICIAN I	30,588.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0018	ADMINISTRATIVE ASSISTANT II	32,000.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0019	TECHNICIAN I	24,000.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0020	TECHNICIAN I	24,500.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0021	TECHNICIAN I	24,500.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0022	PROJECTS MANAGER	46,725.00	420.00	0.00	0.00	3,600.00	0.00
INFORMATION TECHNOLOGY	113	0023	PROJECTS SPECIALIST II	36,225.00	0.00	0.00	0.00	3,600.00	0.00
INFORMATION TECHNOLOGY	113	0024	INFORMATION TECHNOLOGY SECURITY ENGINEER	36,225.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0025	GIS OPERATOR	50,614.20	300.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0026	GIS OPERATOR ASSISTANT	29,756.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0027	TECHNICIAN II	28,645.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0028	INFORMATION TECHNOLOGY OPERATIONS ADMINISTRATOR	68,137.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY Total				1,150,632.10	4,980.00	0.00	0.00	14,400.00	0.00
BUDGET & MANAGEMENT	113	0001	CHIEF ADMINISTRATOR	91,728.00	420.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0002	DIVISION DIRECTOR	67,158.00	720.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0003	DIVISION DIRECTOR	67,158.00	300.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0004	SENIOR BUDGET ANALYST	54,600.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0005	SENIOR PLANNING ANALYST	54,600.00	360.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
BUDGET & MANAGEMENT	113	0006	PLANNING ANALYST II	44,772.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0007	BUDGET ANALYST II	44,772.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0008	PUBLIC INFORMATION OFFICER	43,680.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0009	BUDGET ANALYST I	40,404.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0011	BUDGET ANALYST I	40,404.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0012	COMMISSIONERS' COURT AGENDA COORDINATOR	39,707.00	480.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0014	BUDGET CLERK II	32,760.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0015	BUDGET CLERK II	30,600.00	420.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0019	ECONOMIC DEVELOPMENT SPECIALIST	57,876.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0020	BUDGET CLERK II	32,760.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0021	BUDGET ANALYST I	40,404.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0022	PLANNING ANALYST I	40,404.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0023	PLANNING ANALYST I	40,404.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0024	BUDGET ANLAYST III	49,750.00	300.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0025	PLANNING ANALYST III	49,750.00	420.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0026	BUDGET CLERK II	29,615.00	360.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0027	ECONOMIC DEVELOPMENT COORDINATOR	70,980.00	0.00	0.00	0.00	5,400.00	0.00
BUDGET & MANAGEMENT	113	0028	ECONOMIC DEVELOPER PLANNER	49,140.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT Total				1,113,426.00	3,780.00	0.00	0.00	5,400.00	0.00
TAX OFF	111	0001	TAX ASSESSOR/COLLECTOR	87,360.00	0.00	0.00	0.00	8,000.00	0.00
TAX OFF	113	0002	CHIEF OF OPERATIONS	68,512.00	720.00	0.00	0.00	6,940.00	0.00
TAX OFF	113	0003	TAX COLLECTIONS MANAGER	62,889.00	1,620.00	0.00	0.00	2,800.00	0.00
TAX OFF	113	0004	MOTOR VEHICLE MANAGER	58,348.00	0.00	0.00	0.00	5,625.00	0.00
TAX OFF	113	0005	CHIEF FRAUD INVESTIGATOR	52,624.00	600.00	0.00	0.00	0.00	500.00
TAX OFF	113	0006	TAX ASSESING MANAGER	53,890.00	2,040.00	0.00	0.00	0.00	0.00
TAX OFF	113	0007	ACCOUNTS REPORT SPECIALIST	52,766.00	600.00	0.00	0.00	1,500.00	0.00
TAX OFF	113	0008	HEAD ACCOUNTANT	50,516.00	1,140.00	0.00	0.00	1,500.00	0.00
TAX OFF	113	0009	COMPUTER SYSTEMS ADMINISTRATOR	47,753.00	600.00	0.00	0.00	1,500.00	0.00
TAX OFF	113	0010	FRAUD INVESTIGATOR	46,046.00	0.00	0.00	0.00	0.00	500.00
TAX OFF	113	0011	EXECUTIVE ASSISTANT	48,922.00	1,500.00	0.00	0.00	0.00	0.00
TAX OFF	113	0012	ACCOUNTANT	45,596.25	540.00	0.00	0.00	0.00	0.00
TAX OFF	113	0013	ACCOUNTANT	45,596.25	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0014	ACCOUNTANT	45,596.25	900.00	0.00	0.00	0.00	0.00
TAX OFF	113	0015	ACCOUNTANT	42,536.55	480.00	0.00	0.00	1,500.00	0.00
TAX OFF	113	0016	HEAD BOOKKEEPER	41,384.00	720.00	0.00	0.00	0.00	0.00
TAX OFF	113	0017	SUPERVISOR ASSISTANT	39,196.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0018	SUPERVISOR	38,875.20	1,740.00	0.00	0.00	1,500.00	0.00
TAX OFF	113	0019	SUPERVISOR	38,875.00	1,800.00	0.00	0.00	1,500.00	0.00
TAX OFF	113	0020	SUPERVISOR	38,875.20	720.00	0.00	0.00	1,500.00	0.00
TAX OFF	113	0021	SUPERVISOR	38,875.20	1,260.00	0.00	0.00	900.00	0.00
TAX OFF	113	0022	ASSISTANT SUPERVISOR	34,971.00	420.00	0.00	0.00	1,500.00	0.00
TAX OFF	113	0023	ASSISTANT SUPERVISOR	34,971.00	600.00	0.00	0.00	750.00	0.00
TAX OFF	113	0024	ASSISTANT SUPERVISOR	34,971.00	360.00	0.00	0.00	0.00	0.00
TAX OFF	113	0025	ASSISTANT ACCOUNTANT	36,063.00	1,680.00	0.00	0.00	0.00	0.00
TAX OFF	113	0026	HEAD CASHIER	36,063.30	720.00	0.00	0.00	0.00	0.00
TAX OFF	113	0027	SENIOR TITLE EXAMINER	33,619.00	600.00	0.00	0.00	0.00	0.00
TAX OFF	113	0028	ASSISTANT SUPERVISOR	35,257.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0029	HEAD BOOKKEEPER	33,249.00	960.00	0.00	0.00	0.00	0.00
TAX OFF	113	0030	SUPERVISOR ASSISTANT	33,093.00	1,320.00	0.00	0.00	750.00	0.00
TAX OFF	113	0031	SUPERVISOR ASSISTANT	33,093.00	1,080.00	0.00	0.00	750.00	0.00
TAX OFF	113	0032	SUPERVISOR ASSISTANT	33,093.00	1,800.00	0.00	0.00	750.00	0.00
TAX OFF	113	0033	ASSISTANT ACCOUNTANT	34,160.00	540.00	0.00	0.00	0.00	0.00
TAX OFF	113	0034	ASSISTANT SUPERVISOR	34,278.00	1,740.00	0.00	0.00	0.00	0.00
TAX OFF	113	0035	ASSISTANT SUPERVISOR	34,278.00	1,680.00	0.00	0.00	0.00	0.00
TAX OFF	113	0036	ASSISTANT HEAD CASHIER	30,865.00	360.00	0.00	0.00	0.00	0.00
TAX OFF	113	0037	TITLE EXAMINER	30,588.00	480.00	0.00	0.00	0.00	0.00
TAX OFF	113	0038	ASSISTANT BOOKKEEPER	30,082.00	1,080.00	0.00	0.00	0.00	0.00
TAX OFF	113	0039	ASSISTANT ACCOUNTANT	30,937.00	540.00	0.00	0.00	0.00	0.00
TAX OFF	113	0040	COMPUTER DEPARTMENT CLERK	29,756.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0041	SECRETARY	32,760.00	600.00	0.00	0.00	0.00	0.00
TAX OFF	113	0042	DEPUTY CLERK/CASHIER	29,598.00	1,080.00	0.00	0.00	0.00	0.00
TAX OFF	113	0043	ADMINISTRATIVE ASSISTANT	29,016.00	360.00	0.00	0.00	0.00	0.00
TAX OFF	113	0044	DEPUTY TAX CLERK	28,959.00	480.00	0.00	0.00	0.00	0.00
TAX OFF	113	0045	DEPUTY TAX CLERK	28,864.00	1,260.00	0.00	0.00	0.00	0.00
TAX OFF	113	0046	DEPUTY CLERK/CASHIER	28,214.00	660.00	0.00	0.00	0.00	0.00
TAX OFF	113	0047	HEAD CASHIER	27,706.00	480.00	0.00	0.00	0.00	0.00
TAX OFF	113	0048	HEAD CASHIER	27,706.00	1,080.00	0.00	0.00	0.00	0.00
TAX OFF	113	0049	DEPUTY CLERK/CASHIER	27,245.00	840.00	0.00	0.00	750.00	0.00
TAX OFF	113	0050	COLLECTION CLERK	27,245.00	360.00	0.00	0.00	0.00	0.00
TAX OFF	113	0051	ASSISTANT BOOKKEEPER	27,820.00	420.00	0.00	0.00	0.00	0.00
TAX OFF	113	0052	TAX CLERK/CASHIER	26,789.00	1,380.00	0.00	0.00	0.00	0.00
TAX OFF	113	0053	ASSISTANT CASHIER	31,120.00	1,140.00	0.00	0.00	0.00	0.00
TAX OFF	113	0054	DEPUTY CLERK/CASHIER	26,554.00	540.00	0.00	0.00	0.00	0.00
TAX OFF	113	0055	COLLECTION CLERK	26,470.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0056	CASHIER ASSISTANT	26,428.00	840.00	0.00	0.00	0.00	0.00
TAX OFF	113	0057	CASHIER ASSISTANT	26,420.00	960.00	0.00	0.00	0.00	0.00
TAX OFF	113	0058	CASHIER ASSISTANT	25,906.00	480.00	0.00	0.00	0.00	0.00
TAX OFF	113	0059	DEPUTY CLERK/CASHIER	25,729.00	420.00	0.00	0.00	0.00	0.00
TAX OFF	113	0060	DEPUTY CLERK/CASHIER	25,625.00	660.00	0.00	0.00	0.00	0.00
TAX OFF	113	0061	DEPUTY CLERK/CASHIER	25,625.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0062	DEPUTY CLERK/CASHIER	25,625.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0063	DEPUTY CLERK/CASHIER	25,625.00	960.00	0.00	0.00	0.00	0.00
TAX OFF	113	0064	DEPUTY CLERK/CASHIER	25,625.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0065	DEPUTY CLERK/CASHIER	25,625.00	840.00	0.00	0.00	0.00	0.00
TAX OFF	113	0066	DEPUTY CLERK/CASHIER	25,625.00	600.00	0.00	0.00	0.00	0.00
TAX OFF	113	0067	TAX CLERK/CASHIER	25,553.00	540.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
TAX OFF	113	0068	TAX CLERK/CASHIER	25,553.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0069	TAX CLERK/CASHIER	25,542.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0070	DEPUTY CLERK/CASHIER	25,375.00	1,140.00	0.00	0.00	0.00	0.00
TAX OFF	113	0071	TAX CLERK/CASHIER	25,319.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0072	INVENTORY CLERK	25,236.00	0.00	0.00	0.00	2,250.00	0.00
TAX OFF	113	0073	DEPUTY TAX CLERK	25,236.00	300.00	0.00	0.00	0.00	0.00
TAX OFF	113	0074	DEPUTY TAX CLERK	26,736.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0075	CASHIER ASSISTANT	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0076	DEPUTY TAX CLERK	25,236.00	360.00	0.00	0.00	0.00	0.00
TAX OFF	113	0077	DEPUTY CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0078	DEPUTY CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0079	DEPUTY CLERK/CASHIER	25,236.00	480.00	0.00	0.00	0.00	0.00
TAX OFF	113	0080	DEPUTY CLERK/CASHIER	25,236.00	420.00	0.00	0.00	0.00	0.00
TAX OFF	113	0081	DEPUTY CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0082	DEPUTY CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0083	DEPUTY CLERK/CASHIER	25,236.00	300.00	0.00	0.00	0.00	0.00
TAX OFF	113	0084	TAX CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0085	DEPUTY CLERK/CASHIER	25,236.00	300.00	0.00	0.00	0.00	0.00
TAX OFF	113	0086	DEPUTY CLERK/CASHIER	25,236.00	1,080.00	0.00	0.00	0.00	0.00
TAX OFF	113	0087	DEPUTY CLERK/CASHIER	25,236.00	480.00	0.00	0.00	0.00	0.00
TAX OFF	113	0088	TAX CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0089	DEPUTY CLERK/CASHIER	25,236.00	660.00	0.00	0.00	0.00	0.00
TAX OFF	113	0090	DEPUTY CLERK/CASHIER	25,236.00	780.00	0.00	0.00	0.00	0.00
TAX OFF	113	0091	TAX CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0092	DEPUTY CLERK/CASHIER	25,236.00	300.00	0.00	0.00	0.00	0.00
TAX OFF	113	0093	DEPUTY CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0094	DEPUTY CLERK/CASHIER	25,236.00	480.00	0.00	0.00	0.00	0.00
TAX OFF	113	0095	DEPUTY CLERK/CASHIER	25,236.00	360.00	0.00	0.00	0.00	0.00
TAX OFF	113	0096	TAX CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0097	DEPUTY CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0098	TAX CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0099	DEPUTY CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0100	DEPUTY CLERK/CASHIER	25,236.00	480.00	0.00	0.00	0.00	0.00
TAX OFF	113	0101	DEPUTY TAX CLERK	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0102	DEPUTY TAX CLERK	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0103	DEPUTY CLERK/CASHIER	25,236.00	660.00	0.00	0.00	0.00	0.00
TAX OFF	113	0104	DEPUTY CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0105	DEPUTY CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0106	DEPUTY CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0107	DEPUTY CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0108	DEPUTY CLERK/CASHIER	25,236.00	300.00	0.00	0.00	0.00	0.00
TAX OFF	113	0109	TAX CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0110	DEPUTY CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0111	DEPUTY CLERK/CASHIER	25,236.00	300.00	0.00	0.00	0.00	0.00
TAX OFF	113	0112	TAX CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0113	DEPUTY CLERK/CASHIER	25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0114	TAX CLERK/CASHIER	24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0115	TAX CLERK/CASHIER	24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0116	TAX CLERK/CASHIER	24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0117	TAX CLERK/CASHIER	24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0118	DEPUTY CLERK/CASHIER	24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0119	DEPUTY CLERK/CASHIER	24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0120	DEPUTY CLERK/CASHIER	24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0121	DEPUTY CLERK/CASHIER	24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0122	TAX CLERK/CASHIER	24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0123	ADMINISTRATIVE ASSISTANT	32,760.00	360.00	0.00	0.00	1,500.00	0.00
TAX OFF	113	0124	TAX CLERK/CASHIER	31,120.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0125	DEPUTY CLERK/CASHIER	26,000.00	600.00	0.00	0.00	0.00	0.00
TAX OFF	113	0126	DEPUTY CLERK/CASHIER	26,000.00	300.00	0.00	0.00	0.00	0.00
TAX OFF	113	0127	DEPUTY CLERK/CASHIER	26,000.00	840.00	0.00	0.00	0.00	0.00
TAX OFF	113	0128	ADMINSISTRATIVE ASSISTANT	32,000.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0129	TAX CLERK/ CASHIER	24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0130	TAX CLERK/ CASHIER	24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF Total				4,023,997.20	61,200.00	0.00	0.00	43,765.00	1,000.00
CO TREASURER	111	0001	COUNTY TREASURER	87,360.00	0.00	0.00	0.00	8,000.00	0.00
CO TREASURER	113	0002	CHIEF DEPUTY II	63,599.00	1,320.00	0.00	0.00	0.00	0.00
CO TREASURER	113	0003	CHIEF ASSISTANT TREASURER/PAYROLL	49,686.00	660.00	0.00	2,500.00	0.00	0.00
CO TREASURER	113	0004	PAYROLL ASSISTANT SUPERVISOR	42,233.00	0.00	0.00	0.00	0.00	0.00
CO TREASURER	113	0005	PAYROLL DATA SPECIALIST	39,939.90	0.00	0.00	0.00	0.00	0.00
CO TREASURER	113	0006	ACCOUNTS PAYABLE/PAYROLL DATA SPECIALIST	39,939.90	420.00	0.00	0.00	0.00	0.00
CO TREASURER	113	0007	ASSISTANT TREASURER/ACCOUNTANT	34,748.00	840.00	0.00	0.00	0.00	0.00
CO TREASURER	113	0008	ASSISTANT TREASURER/ACCOUNTANT	34,557.00	480.00	0.00	0.00	0.00	0.00
CO TREASURER	113	0009	PAYROLL CLERK	33,354.00	0.00	0.00	0.00	0.00	0.00
CO TREASURER	114	0010	ASSISTANT PAYROLL CLERK	25,725.00	0.00	0.00	0.00	0.00	0.00
CO TREASURER	113	0011	PAYROLL CLERK	31,744.00	0.00	0.00	0.00	0.00	0.00
CO TREASURER	113	0012	ASSISTANT TREASURER/CASHIER	32,958.00	0.00	0.00	0.00	0.00	0.00
CO TREASURER	113	0013	ASSISTANT TREASURER/CASHIER	34,944.00	0.00	0.00	0.00	0.00	0.00
CO TREASURER Total				550,787.80	3,720.00	0.00	2,500.00	8,000.00	0.00
PURCHASING	112	0001	PURCHASE AGENT	105,297.00	1,500.00	0.00	0.00	0.00	0.00
PURCHASING	113	0002	ASSISTANT PURCHASING AGENT	63,718.00	0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0003	FIXED ASSET MANAGER	56,175.00	0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0004	PROCUREMENT PROCESS/DATA MANAGER	52,132.00	1,140.00	0.00	0.00	0.00	0.00
PURCHASING	113	0005	ASSISTANT FIXED ASSET MANAGER	46,956.00	1,020.00	0.00	0.00	0.00	0.00
PURCHASING	113	0006	PROCUREMENT PROCESS SPECIALIST/COORDINATOR	46,410.00	660.00	0.00	0.00	0.00	0.00
PURCHASING	113	0007	CONTRACTS MANAGER	45,689.00	960.00	0.00	0.00	0.00	0.00
PURCHASING	113	0008	CONTRACTS MANAGER	45,689.00	540.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
PURCHASING	113	0009	CONTRACTS MANAGER	45,689.00	660.00	0.00	0.00	0.00	0.00
PURCHASING	113	0010	BUYER II	41,949.60	780.00	0.00	0.00	0.00	0.00
PURCHASING	113	0011	BUYER II	39,950.40	960.00	0.00	0.00	0.00	0.00
PURCHASING	113	0012	INVENTORY ANALYST II	39,312.00	0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0013	INVENTORY CONTROL SPECIALIST	38,220.00	0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0014	BUYER	37,804.20	0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0015	BUYER	37,804.00	0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0016	BUYER	37,804.00	0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0017	BUYER	37,804.00	540.00	0.00	0.00	0.00	0.00
PURCHASING	113	0018	BUYER	37,804.20	720.00	0.00	0.00	0.00	0.00
PURCHASING	113	0019	PURCHASE ORDER ADMINISTRATOR	34,418.00	540.00	0.00	0.00	0.00	0.00
PURCHASING	113	0020	SECRETARY	30,378.00	660.00	0.00	0.00	0.00	0.00
PURCHASING	113	0021	ASSISTANT PURCHASE ORDER ADMINISTRATOR	30,366.00	0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0022	SURPLUS MANAGER	30,350.00	480.00	0.00	0.00	0.00	0.00
PURCHASING	113	0023	ASSISTANT PURCHASE ORDER ADMINISTRATOR	29,016.00	0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0024	RECEPTIONIST	27,739.00	0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0025	TRAVEL CARD SPECIALIST	43,050.00	0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0026	DATA CLERK	22,800.00	0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0027	BUYER II	44,046.00	780.00	0.00	0.00	0.00	0.00
PURCHASING	113	0028	INVENTORY CONTROL SPECIALIST	40,131.00	0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0029	BUYER II	41,950.00	0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0030	INVENTORY CONTROL SPECIALIST	38,220.00	0.00	0.00	0.00	0.00	0.00
PURCHASING Total				1,268,671.40	11,940.00	0.00	0.00	0.00	0.00
CO AUDITOR	111	0001	COUNTY AUDITOR	114,442.00	0.00	0.00	2,500.00	6,000.00	0.00
CO AUDITOR	113	0002	1st ASSISTANT COUNTY AUDIT	92,582.00	600.00	0.00	1,500.00	0.00	0.00
CO AUDITOR	113	0003	DIRECTOR OF AUDIT DIVISION	73,495.00	840.00	0.00	1,500.00	0.00	0.00
CO AUDITOR	113	0004	DIRECTOR OF ACCOUNTING DIVISION	73,495.00	600.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0005	FINANCIAL ACCOUNTING SUPERVISOR	58,342.00	360.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0006	INTERNAL AUDITOR III	53,291.00	300.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0007	INTERNAL AUDITOR III	53,291.00	420.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0008	ACCOUNTS PAYABLE SUPERVISOR	58,342.00	1,200.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0009	GRANTS ACCOUNTING SUPERVISOR	58,342.00	300.00	0.00	1,500.00	0.00	0.00
CO AUDITOR	113	0010	ACCOUNTANT II	42,305.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0011	INTERNAL AUDITOR I	37,969.00	0.00	0.00	1,500.00	0.00	0.00
CO AUDITOR	113	0012	SYSTEM SUPPORT SPECIALIST I	47,093.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0013	INTERNAL AUDITOR I	37,969.00	0.00	0.00	1,500.00	0.00	0.00
CO AUDITOR	113	0014	ACCOUNTANT III	50,859.00	480.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0015	INTERNAL AUDITOR II	51,302.00	480.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0016	INTERNAL AUDITOR I	39,172.00	0.00	0.00	1,500.00	0.00	0.00
CO AUDITOR	113	0017	ACCOUNTANT II	44,903.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0018	ACCOUNTANT I	37,385.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0019	INTERNAL AUDITOR I	37,969.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0020	INTERNAL AUDITOR II	40,078.00	0.00	0.00	1,500.00	0.00	0.00
CO AUDITOR	113	0021	ACCOUNTANT I	37,385.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0022	ACCOUNTANT II	42,305.00	0.00	0.00	1,500.00	0.00	0.00
CO AUDITOR	113	0023	TECHNICIAN IV	44,903.00	360.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0024	INTERNAL AUDITOR I	37,969.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0025	ACCOUNTANT I	37,385.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0026	ADMINISTRATIVE ASSISTANT III	34,043.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0027	INTERNAL AUDITOR I	37,969.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0028	ACCOUNTS PAYABLE SPECIALIST II	37,385.00	960.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0029	ACCOUNTS PAYABLE SPECIALIST II	34,043.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0030	ACCOUNTS PAYABLE SPECIALIST II	32,929.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0031	ACCOUNTS PAYABLE SPECIALIST I	33,006.00	420.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0032	ACCOUNTING CLERK I	33,006.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0033	ADMINISTRATIVE ASSISTANT II	33,006.00	1,380.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0034	ACCOUNTS PAYABLE SPECIALIST III	37,109.00	300.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0035	ACCOUNTS PAYABLE SPECIALIST II	34,043.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0036	ACCOUNTS PAYABLE SPECIALIST I	33,006.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0037	ADMINISTRATIVE ASSISTANT I	30,726.00	360.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0038	ACCOUNTS PAYABLE SPECIALIST I	33,006.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0039	ACCOUNTS PAYABLE SPECIALIST I	33,006.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0040	ACCOUNTS PAYABLE SPECIALIST I	27,276.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0041	ACCOUNTANT II	44,903.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0042	ACCOUNTANT II	41,006.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0043	ACCOUNTS PAYABLE SPECIALIST I	33,006.00	660.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0044	ACCOUNTANT I	37,385.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0045	ACCOUNTS PAYABLE SPECIALIST I	33,006.00	0.00	0.00	0.00	0.00	0.00
CO AUDITOR Total				1,995,438.00	10,020.00	0.00	14,500.00	6,000.00	0.00
CO CLERK	111	0001	COUNTY CLERK	87,360.00	0.00	0.00	0.00	8,000.00	0.00
CO CLERK	113	0002	CHIEF DEPUTY	68,729.00	540.00	0.00	0.00	0.00	0.00
CO CLERK	113	0003	OFFICE MANAGER	60,211.20	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0004	COURTS MANAGER	52,132.50	1,680.00	0.00	0.00	0.00	0.00
CO CLERK	113	0005	INTERNAL AUDITOR	50,554.35	720.00	0.00	0.00	0.00	0.00
CO CLERK	113	0006	COLLECTIONS SUPERVISOR	46,340.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0007	PUBLIC INFORMATION OFFICER	40,374.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0008	ADMINISTRATIVE ASSISTANT	39,493.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0009	EXECUTIVE ASSISTANT	39,493.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0010	DEPUTY CLERK	38,875.20	1,740.00	0.00	0.00	0.00	0.00
CO CLERK	113	0011	SENIOR DEPUTY SHERIFF STEP I -WARRANT OFFICER	41,800.00	300.00	0.00	0.00	0.00	0.00
CO CLERK	113	0012	DEPUTY CLERK	35,523.60	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0013	DEPUTY CLERK	34,971.30	840.00	0.00	0.00	0.00	0.00
CO CLERK	113	0014	DEPUTY CLERK	34,971.30	600.00	0.00	0.00	0.00	0.00
CO CLERK	113	0015	DEPUTY CLERK	34,747.65	1,200.00	0.00	0.00	0.00	0.00
CO CLERK	113	0016	DEPUTY CLERK	30,438.00	660.00	0.00	0.00	0.00	0.00
CO CLERK	113	0017	DEPUTY CLERK	30,092.00	0.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
CO CLERK	113	0018	COLLECTIONS SPECIALIST	29,040.00	360.00	0.00	0.00	0.00	0.00
CO CLERK	113	0019	COLLECTIONS SPECIALIST	29,040.00	420.00	0.00	0.00	0.00	0.00
CO CLERK	113	0020	COLLECTIONS SPECIALIST	29,040.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0021	COLLECTIONS SPECIALIST	29,040.00	480.00	0.00	0.00	0.00	0.00
CO CLERK	113	0022	COLLECTIONS SPECIALIST	29,040.00	600.00	0.00	0.00	0.00	0.00
CO CLERK	113	0023	COLLECTIONS SPECIALIST	29,040.00	540.00	0.00	0.00	0.00	0.00
CO CLERK	113	0024	COLLECTIONS SPECIALIST	29,040.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0025	DEPUTY CLERK	29,012.00	420.00	0.00	0.00	0.00	0.00
CO CLERK	113	0026	DEPUTY CLERK	28,000.00	540.00	0.00	0.00	0.00	0.00
CO CLERK	113	0027	DEPUTY CLERK	28,000.00	60.00	0.00	0.00	0.00	0.00
CO CLERK	113	0028	DEPUTY CLERK	27,812.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0029	DEPUTY CLERK	27,682.00	600.00	0.00	0.00	0.00	0.00
CO CLERK	113	0030	DEPUTY CLERK	27,682.00	420.00	0.00	0.00	0.00	0.00
CO CLERK	113	0031	DEPUTY CLERK	27,682.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0032	DEPUTY CLERK	27,682.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0033	DEPUTY CLERK	27,682.00	420.00	0.00	0.00	0.00	0.00
CO CLERK	113	0034	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0035	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0036	DEPUTY CLERK I	27,000.00	300.00	0.00	0.00	0.00	0.00
CO CLERK	113	0037	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0038	DEPUTY CLERK I	27,000.00	600.00	0.00	0.00	0.00	0.00
CO CLERK	113	0039	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0040	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0041	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0042	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0043	DEPUTY CLERK I	27,000.00	300.00	0.00	0.00	0.00	0.00
CO CLERK	113	0044	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0045	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0046	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0047	DEPUTY CLERK I	27,000.00	420.00	0.00	0.00	0.00	0.00
CO CLERK	113	0048	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0049	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0050	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0051	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0052	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0053	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0054	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0055	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0056	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0057	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0058	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0059	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0060	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0061	DEPUTY CLERK I	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	114	0062	DEPUTY CLERK	17,519.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	114	0063	DEPUTY CLERK	17,519.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	114	0064	DEPUTY CLERK	17,519.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	114	0065	DEPUTY CLERK	17,519.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	114	0066	DEPUTY CLERK	17,519.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	114	0067	DEPUTY CLERK	17,519.00	0.00	0.00	0.00	0.00	0.00
CO CLERK Total				2,081,734.10	14,760.00	0.00	0.00	8,000.00	0.00
CO CLERK - RECORD ARCHIVE	113	0001	DEPUTY CLERK	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK - RECORD ARCHIVE	113	0002	DEPUTY CLERK	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK - RECORD ARCHIVE	113	0005	DEPUTY CLERK	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK - RECORD ARCHIVE	113	0006	DEPUTY CLERK	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK - RECORD ARCHIVE	113	0007	DEPUTY CLERK	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK - RECORD ARCHIVE	113	0008	DEPUTY CLERK	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK - RECORD ARCHIVE	113	0010	DEPUTY CLERK	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK - RECORD ARCHIVE	113	0011	DEPUTY CLERK	27,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK - RECORD ARCHIVE	121	T003	DEPUTY CLERK	20,800.00	0.00	0.00	0.00	0.00	0.00
CO CLERK - RECORD ARCHIVE	121	T004	DEPUTY CLERK	20,800.00	0.00	0.00	0.00	0.00	0.00
CO CLERK - RECORD ARCHIVE	121	T009	DEPUTY CLERK	20,800.00	0.00	0.00	0.00	0.00	0.00
CO CLERK - RECORD ARCHIVE Total				278,400.00	0.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES	112	0001	HUMAN RESOURCES DIRECTOR/CIVIL SERVICE SECRETARY	93,504.00	900.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES	113	0002	CHIEF ADMINISTRATOR	57,750.00	840.00	0.00	0.00	3,500.00	0.00
HUMAN RESOURCES	113	0003	EXECUTIVE ASSISTANT	49,140.00	360.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES	113	0004	SPECIAL PROJECTS COORDINATOR	39,940.00	0.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES	113	0005	HUMAN RESOURCES SPECIALIST II	38,220.00	360.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES	113	0006	HUMAN RESOURCES SPECIALIST	32,760.00	0.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES	113	0007	HUMAN RESOURCES SPECIALIST	28,000.00	0.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES	113	0008	ADMINISTRATIVE AIDE	24,392.00	0.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES	113	0009	ADMINISTRATIVE AIDE	24,392.00	0.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES	113	0010	ADMINISTRATIVE AIDE I	22,000.00	0.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES Total				410,098.00	2,460.00	0.00	0.00	3,500.00	0.00
PLANNING DEPT	112	0001	PLANNING ADMINISTRATOR	117,171.60	480.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0002	PLANNING SUPERVISOR	56,382.00	480.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0003	ENGINEERING TECHNICIAN III/SUBDIVISION COORDINATOR	49,140.00	420.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0004	ENGINEERING TECHNICIAN II	39,083.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0005	PLANNER I	36,608.25	480.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0006	PLANNING INSPECTOR III	33,755.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0007	EXECUTIVE ASSISTANT	36,036.00	1,020.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0008	ENGINEERING TECHNICIAN I	33,093.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0009	ADMINISTRATIVE SECRETARY	33,852.00	480.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0010	PLANNING INSPECTOR II	30,600.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0011	PLANNING INSPECTOR II	30,600.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0012	PLANNING CLERK I	27,500.00	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
PLANNING DEPT	113	0013	PLANNING INSPECTOR I	29,040.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0014	PLANNING INSPECTOR I	29,040.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0015	PLANNING INSPECTOR I	29,040.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0016	PLANNING INSPECTOR I	29,040.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0017	PLANNING CLERK II	29,040.00	420.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0018	PLANNING CLERK I	27,500.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0019	PLANNING SECRETARY	22,345.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0020	PLANNING CLERK I	27,500.00	360.00	0.00	0.00	0.00	0.00
PLANNING DEPT Total				746,365.85	4,140.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0001	BUILDING MAINTNENACE MANAGER	63,882.00	480.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0002	OPERATIONS OFFICE MANAGER	44,491.00	900.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0004	AIR CONDITIONING SPECIALIST	34,650.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0005	PLUMBER	34,650.00	540.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0006	ELECTRICIAN	34,650.00	540.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0007	AIR CONDITIONING TECHNICIAN	34,650.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0008	ELECTRICIAN	34,650.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0010	BUDGET CLERK II	30,600.00	1,440.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0011	SECRETARY	28,415.00	720.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0012	MAINTENANCE	25,236.00	900.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0013	MAINTENANCE	25,236.00	960.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0014	MAIL CLERK	24,535.00	300.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0015	MAIL CLERK	24,535.00	360.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0016	ELECTRICIAN HELPER	23,891.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0017	AIR CONDITIONING TECHNICIAN HELPER	23,891.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0018	PLUMBER HELPER	23,891.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0019	CUSTODIAN	23,555.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0020	CUSTODIAN	23,555.00	840.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0021	CUSTODIAN	23,555.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0022	CUSTODIAN	23,273.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0023	CUSTODIAN	22,992.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0024	CUSTODIAN	22,992.00	480.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0025	CUSTODIAN	22,992.00	420.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0026	MAINTENANCE	22,992.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0027	CUSTODIAN	22,611.00	360.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0028	CUSTODIAN	22,611.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0029	MAINTENANCE II	25,000.00	480.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0030	CUSTODIAN	22,611.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0031	CUSTODIAN	22,611.00	1,080.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0032	MAINTENANCE	22,611.00	600.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0033	CUSTODIAN	22,611.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0034	CUSTODIAN	22,611.00	1,080.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0035	CUSTODIAN	22,611.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0036	CUSTODIAN	22,611.00	420.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0037	CUSTODIAN	22,611.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0038	CUSTODIAN	22,611.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0039	CUSTODIAN	22,611.00	540.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0040	CUSTODIAN	22,345.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0041	CUSTODIAN	22,345.00	540.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0042	CUSTODIAN	22,345.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0043	CUSTODIAN	22,345.00	540.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0044	CUSTODIAN	22,345.00	600.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0045	CUSTODIAN	22,345.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0046	CUSTODIAN	22,345.00	540.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0047	CUSTODIAN	22,345.00	420.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0048	CUSTODIAN	22,345.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0049	MAINTENANCE	22,345.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0050	MAINTENANCE	22,345.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0051	CUSTODIAN	22,345.00	360.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0052	CUSTODIAN	22,345.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0053	MAINTENANCE	22,345.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0054	MAINTENANCE II	26,000.00	720.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0055	CUSTODIAN	22,345.00	480.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0056	MAINTENANCE	22,345.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0057	CUSTODIAN	22,345.00	480.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0059	MAINTENANCE	22,345.00	300.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0060	MAINTENANCE	22,345.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0061	MAINTENANCE	22,345.00	840.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0062	CUSTODIAN	22,345.00	960.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0063	MAINTENANCE	22,345.00	660.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0064	CUSTODIAN	22,345.00	660.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0065	CUSTODIAN	22,345.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0066	CUSTODIAN	22,345.00	780.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0067	CUSTODIAN	22,345.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0068	CUSTODIAN	22,345.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0069	CUSTODIAN	22,345.00	660.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0070	CUSTODIAN	22,345.00	300.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0071	CUSTODIAN	22,345.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0072	ASSISTANT PROJECTS MANAGER	32,760.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0073	MAINTENANCE I	20,720.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0074	MAINTENANCE I	20,720.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0075	PLUMBER II	32,550.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0076	ELECTRICIAN I	32,550.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0077	AIR CONDITIONING CHILLER TECHNICIAN	40,950.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0078	WELDER I	32,550.00	540.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0079	GROUNDSKEEPER	22,800.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0080	GROUNDSKEEPER	22,800.00	0.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
FACILITIES MANAGEMENT	113	0081	GROUNDSKEEPER	22,800.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0082	CUSTODIAN	22,345.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0083	CUSTODIAN	22,345.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0084	MECHANIC I	23,725.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0085	MAINTENANCE I	23,635.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0086	MAINTENANCE I	25,236.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0087	MAINTENANCE I	25,032.00	360.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0088	MAINTENANCE II	23,635.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0089	MAINTENANCE III	33,093.00	480.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0090	INFRASTRUCTURE SYSTEMS MANAGER	65,000.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0091	SUPPORT SERVICES SPECIALIST	43,050.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0092	CARPENTER/ PAINTER	31,513.00	600.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0093	CARPENTER/ PAINTER	31,022.00	900.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0094	CARPENTER/ PAINTER	29,934.00	840.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0095	CARPENTER/ PAINTER	28,522.00	540.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0096	CARPENTER/ PAINTER	28,000.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0097	CARPENTER/ PAINTER	23,891.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0098	CARPENTER/ PAINTER	23,781.00	1,380.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0099	CARPENTER/ PAINTER	23,781.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0100	CARPENTER/ PAINTER	23,781.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0101	CARPENTER/ PAINTER	22,800.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT	113	0102	CARPENTER/ PAINTER	22,800.00	0.00	0.00	0.00	0.00	0.00
FACILITIES MANAGEMENT Total				2,568,562.00	28,920.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0001	SAFETY DIRECTOR	86,240.00	1,440.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0002	SAFETY OFFICER	46,045.65	840.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0003	ADMINISTRATIVE SECRETARY	44,357.00	480.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0004	SECRETARY	38,247.30	720.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0005	INSURANCE COORDINATOR	54,232.00	600.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0006	SAFETY OFFICER	49,046.00	300.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0007	SAFETY OFFICER	46,046.00	0.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0008	SAFETY OFFICER	46,046.00	0.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0009	SAFETY OFFICER	46,046.00	300.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0010	SAFETY OFFICER	46,046.00	1,020.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0011	SAFETY OFFICER	46,046.00	0.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION Total				548,397.95	5,700.00	0.00	0.00	0.00	0.00
TX DPS	113	0001	ADMINISTRATIVE TECHNICIAN II	31,962.00	720.00	0.00	0.00	0.00	0.00
TX DPS	113	0002	ADMINISTRATIVE TECHNICIAN II	31,962.00	0.00	0.00	0.00	0.00	0.00
TX DPS	113	0003	ADMINISTRATIVE TECHNICIAN II	31,248.00	720.00	0.00	0.00	0.00	0.00
TX DPS	113	0004	ADMINISTRATIVE TECHNICIAN I	30,305.00	0.00	0.00	0.00	0.00	0.00
TX DPS	113	0005	ADMINISTRATIVE TECHNICIAN I	28,240.00	0.00	0.00	0.00	0.00	0.00
TX DPS	113	0006	ADMINISTRATIVE TECHNICIAN II	26,132.00	0.00	0.00	0.00	0.00	0.00
TX DPS Total				179,849.00	1,440.00	0.00	0.00	0.00	0.00
SHERIFF	111	0001	COUNTY SHERIFF	136,500.00	0.00	0.00	3,600.00	0.00	500.00
SHERIFF	113	0002	CHIEF DEPUTY	85,000.00	1,020.00	0.00	3,300.00	0.00	500.00
SHERIFF	113	0003	DIVISION COMMANDER	75,000.00	1,200.00	0.00	1,800.00	0.00	500.00
SHERIFF	113	0004	DIVISION COMMANDER	75,000.00	1,440.00	0.00	1,800.00	0.00	500.00
SHERIFF	113	0005	CAPTAIN	65,000.00	1,140.00	0.00	1,800.00	0.00	500.00
SHERIFF	113	0006	CAPTAIN	65,000.00	1,320.00	0.00	1,800.00	0.00	500.00
SHERIFF	113	0007	CAPTAIN	65,000.00	1,260.00	0.00	1,800.00	0.00	500.00
SHERIFF	113	0008	CAPTAIN	65,000.00	300.00	0.00	1,800.00	0.00	500.00
SHERIFF	113	0009	EXECUTIVE ASSISTANT	56,175.00	300.00	0.00	0.00	0.00	500.00
SHERIFF	113	0010	LIEUTENANT STEP III	54,180.00	1,680.00	0.00	3,300.00	0.00	0.00
SHERIFF	113	0011	LIEUTENANT STEP III	54,180.00	1,680.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0012	LIEUTENANT STEP II	52,348.00	900.00	0.00	3,000.00	0.00	500.00
SHERIFF	113	0013	LIEUTENANT STEP III	54,180.00	1,200.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0014	LIEUTENANT STEP III	54,180.00	1,260.00	0.00	1,800.00	0.00	500.00
SHERIFF	113	0015	LIEUTENANT STEP III	54,180.00	840.00	0.00	1,200.00	0.00	500.00
SHERIFF	113	0016	INFORMATION TECHNOLOGY MANAGER	53,550.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0017	SENIOR CRIME ANALYST	49,816.00	720.00	0.00	0.00	0.00	500.00
SHERIFF	113	0018	LIEUTENANT STEP II	52,348.00	660.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0019	LIEUTENANT STEP III	54,180.00	1,500.00	0.00	1,800.00	0.00	500.00
SHERIFF	113	0020	LIEUTENANT STEP III	54,180.00	900.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0021	AUDITOR	47,857.95	1,740.00	0.00	0.00	0.00	0.00
SHERIFF	113	0022	SERGEANT STEP III	49,255.00	1,680.00	0.00	1,800.00	0.00	500.00
SHERIFF	113	0023	SERGEANT STEP III	49,255.00	660.00	0.00	3,300.00	0.00	0.00
SHERIFF	113	0024	SERGEANT STEP I	45,980.00	480.00	0.00	600.00	0.00	0.00
SHERIFF	113	0025	SERGEANT STEP III	49,255.00	1,200.00	0.00	1,800.00	0.00	500.00
SHERIFF	113	0026	SERGEANT STEP II	47,589.00	660.00	0.00	1,200.00	0.00	500.00
SHERIFF	113	0027	SERGEANT STEP II	47,589.00	660.00	0.00	600.00	0.00	0.00
SHERIFF	113	0028	SERGEANT STEP II	47,589.00	600.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0029	SERGEANT STEP III	49,255.00	1,140.00	0.00	1,800.00	0.00	500.00
SHERIFF	113	0030	SERGEANT STEP III	49,255.00	660.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0031	SERGEANT STEP III	49,255.00	600.00	0.00	1,200.00	0.00	500.00
SHERIFF	113	0032	SERGEANT STEP III	49,255.00	780.00	0.00	1,200.00	0.00	500.00
SHERIFF	113	0033	SERGEANT STEP III	49,255.00	540.00	0.00	600.00	0.00	500.00
SHERIFF	113	0034	CRIME SCENE SPECIALIST SUPERVISOR	46,579.05	1,440.00	0.00	0.00	0.00	500.00
SHERIFF	113	0035	SERGEANT STEP III	49,255.00	960.00	0.00	1,200.00	0.00	500.00
SHERIFF	113	0036	SERGEANT STEP II	47,589.00	1,200.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0037	SERGEANT STEP I	45,980.00	600.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0038	SERGEANT STEP III	49,255.00	900.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0039	SERGEANT STEP III	49,255.00	660.00	0.00	1,200.00	0.00	500.00
SHERIFF	113	0040	SERGEANT STEP III	49,255.00	900.00	0.00	1,200.00	0.00	500.00
SHERIFF	113	0041	SERGEANT STEP II	47,589.00	420.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0042	CRIME SCENE SPECIALIST	44,134.00	540.00	0.00	0.00	0.00	500.00
SHERIFF	113	0043	CRIME SCENE SPECIALIST	44,134.00	540.00	0.00	0.00	0.00	500.00
SHERIFF	113	0044	CRIME SCENE SPECIALIST	44,134.00	480.00	0.00	0.00	0.00	500.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
SHERIFF	113	0131	SENIOR DEPUTY SHERIFF STEP II	43,263.00	540.00	0.00	3,000.00	0.00	0.00
SHERIFF	113	0132	SENIOR DEPUTY SHERIFF STEP II	43,263.00	480.00	0.00	1,800.00	0.00	500.00
SHERIFF	113	0133	SENIOR DEPUTY SHERIFF STEP II	43,263.00	480.00	0.00	2,100.00	0.00	0.00
SHERIFF	113	0134	SENIOR DEPUTY SHERIFF STEP II	43,263.00	600.00	0.00	2,700.00	0.00	500.00
SHERIFF	113	0135	DEPUTY SHERIFF STEP I	38,000.00	60.00	0.00	0.00	0.00	0.00
SHERIFF	113	0136	SENIOR DEPUTY SHERIFF STEP II	43,263.00	480.00	0.00	600.00	0.00	0.00
SHERIFF	113	0137	SENIOR DEPUTY SHERIFF STEP II	43,263.00	480.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0138	DEPUTY SHERIFF STEP I	38,000.00	240.00	0.00	0.00	0.00	0.00
SHERIFF	113	0139	SENIOR DEPUTY SHERIFF STEP II	43,263.00	360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0140	SENIOR DEPUTY SHERIFF STEP II	43,263.00	360.00	0.00	2,400.00	0.00	0.00
SHERIFF	113	0141	SENIOR DEPUTY SHERIFF STEP II	43,263.00	360.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0142	DEPUTY SHERIFF STEP I	38,000.00	60.00	0.00	0.00	0.00	0.00
SHERIFF	113	0143	SENIOR DEPUTY SHERIFF STEP II	43,263.00	300.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0144	SENIOR DEPUTY SHERIFF STEP II	43,263.00	300.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0145	DEPUTY SHERIFF STEP I	38,000.00	60.00	0.00	0.00	0.00	0.00
SHERIFF	113	0146	SENIOR DEPUTY SHERIFF STEP II	43,263.00	660.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0147	DEPUTY SHERIFF STEP I	38,000.00	120.00	0.00	0.00	0.00	0.00
SHERIFF	113	0148	DEPUTY SHERIFF STEP I	38,000.00	360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0149	DEPUTY SHERIFF STEP I	38,000.00	120.00	0.00	0.00	0.00	0.00
SHERIFF	113	0150	DEPUTY SHERIFF STEP I	38,000.00	180.00	0.00	0.00	0.00	0.00
SHERIFF	113	0151	SENIOR DEPUTY SHERIFF STEP II	43,263.00	360.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0152	SENIOR DEPUTY SHERIFF STEP II	43,263.00	240.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0153	SENIOR DEPUTY SHERIFF STEP II	43,263.00	240.00	0.00	3,600.00	0.00	0.00
SHERIFF	113	0154	SENIOR DEPUTY SHERIFF STEP II	43,263.00	600.00	0.00	2,700.00	0.00	500.00
SHERIFF	113	0155	SENIOR DEPUTY SHERIFF STEP I	41,800.00	180.00	0.00	1,500.00	0.00	0.00
SHERIFF	113	0156	SENIOR DEPUTY SHERIFF STEP II	43,263.00	240.00	0.00	3,300.00	0.00	500.00
SHERIFF	113	0157	SENIOR DEPUTY SHERIFF STEP II	43,263.00	240.00	0.00	2,700.00	0.00	500.00
SHERIFF	113	0158	SENIOR DEPUTY SHERIFF STEP II	43,263.00	480.00	0.00	2,100.00	0.00	500.00
SHERIFF	113	0159	SENIOR DEPUTY SHERIFF STEP II	43,263.00	480.00	0.00	0.00	0.00	0.00
SHERIFF	113	0160	SENIOR DEPUTY SHERIFF STEP II	43,263.00	240.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0161	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0162	SENIOR DEPUTY SHERIFF STEP II	43,263.00	420.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0163	SENIOR DEPUTY SHERIFF STEP II	43,263.00	420.00	0.00	0.00	0.00	0.00
SHERIFF	113	0164	SENIOR DEPUTY SHERIFF STEP II	43,263.00	420.00	0.00	0.00	0.00	0.00
SHERIFF	113	0165	SENIOR DEPUTY SHERIFF STEP II	43,263.00	360.00	0.00	2,100.00	0.00	0.00
SHERIFF	113	0166	DEPUTY SHERIFF STEP I	38,000.00	120.00	0.00	0.00	0.00	0.00
SHERIFF	113	0167	SENIOR DEPUTY SHERIFF STEP II	43,263.00	360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0168	SENIOR DEPUTY SHERIFF STEP II	43,263.00	300.00	0.00	2,100.00	0.00	500.00
SHERIFF	113	0169	SENIOR DEPUTY SHERIFF STEP II	43,263.00	540.00	0.00	2,100.00	0.00	500.00
SHERIFF	113	0170	SENIOR DEPUTY SHERIFF STEP II	43,263.00	300.00	0.00	600.00	0.00	0.00
SHERIFF	113	0171	SENIOR DEPUTY SHERIFF STEP II	43,263.00	300.00	0.00	3,900.00	0.00	500.00
SHERIFF	113	0172	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0173	DEPUTY SHERIFF STEP I	38,000.00	60.00	0.00	0.00	0.00	0.00
SHERIFF	113	0174	SENIOR DEPUTY SHERIFF STEP II	43,263.00	300.00	0.00	0.00	0.00	0.00
SHERIFF	113	0175	SENIOR DEPUTY SHERIFF STEP II	43,263.00	420.00	0.00	2,700.00	0.00	500.00
SHERIFF	113	0176	SENIOR DEPUTY SHERIFF STEP II	43,263.00	420.00	0.00	600.00	0.00	0.00
SHERIFF	113	0177	SENIOR DEPUTY SHERIFF STEP II	43,263.00	240.00	0.00	2,700.00	0.00	0.00
SHERIFF	113	0178	SENIOR DEPUTY SHERIFF STEP II	43,263.00	240.00	0.00	2,700.00	0.00	500.00
SHERIFF	113	0179	DEPUTY SHERIFF STEP I	38,000.00	360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0180	DEPUTY SHERIFF STEP I	38,000.00	120.00	0.00	1,500.00	0.00	0.00
SHERIFF	113	0181	ACCOUNTANT	40,449.15	1,560.00	0.00	0.00	0.00	0.00
SHERIFF	113	0182	MECHANIC	39,939.90	720.00	0.00	0.00	0.00	0.00
SHERIFF	113	0183	MECHANIC	39,940.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0184	MECHANIC	39,939.90	360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0185	MECHANIC	39,939.90	480.00	0.00	0.00	0.00	0.00
SHERIFF	113	0186	MECHANIC	39,939.90	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0187	MECHANIC	39,939.90	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0188	DEPUTY SHERIFF STEP I	38,000.00	240.00	0.00	0.00	0.00	0.00
SHERIFF	113	0189	SENIOR DEPUTY SHERIFF STEP I	41,800.00	300.00	0.00	4,200.00	0.00	500.00
SHERIFF	113	0190	SENIOR DEPUTY SHERIFF STEP I	41,800.00	240.00	0.00	2,700.00	0.00	500.00
SHERIFF	113	0191	SENIOR DEPUTY SHERIFF STEP I	41,800.00	240.00	0.00	3,600.00	0.00	500.00
SHERIFF	113	0192	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0193	SENIOR DEPUTY SHERIFF STEP I	41,800.00	600.00	0.00	3,000.00	0.00	0.00
SHERIFF	113	0194	DEPUTY SHERIFF STEP I	38,000.00	60.00	0.00	0.00	0.00	0.00
SHERIFF	113	0195	DEPUTY SHERIFF STEP I	38,000.00	420.00	0.00	0.00	0.00	0.00
SHERIFF	113	0196	SENIOR DEPUTY SHERIFF STEP I	41,800.00	180.00	0.00	3,600.00	0.00	500.00
SHERIFF	113	0197	DEPUTY SHERIFF STEP II	39,330.00	180.00	0.00	1,500.00	0.00	0.00
SHERIFF	113	0198	SENIOR DEPUTY SHERIFF STEP I	41,800.00	240.00	0.00	3,300.00	0.00	500.00
SHERIFF	113	0199	DEPUTY SHERIFF STEP I	38,000.00	480.00	0.00	0.00	0.00	0.00
SHERIFF	113	0200	DEPUTY SHERIFF STEP II	39,330.00	180.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0201	SENIOR DEPUTY SHERIFF STEP I	41,800.00	180.00	0.00	3,000.00	0.00	0.00
SHERIFF	113	0202	DEPUTY SHERIFF STEP II	39,330.00	180.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0203	SENIOR DEPUTY SHERIFF STEP I	41,800.00	180.00	0.00	3,300.00	0.00	500.00
SHERIFF	113	0204	DEPUTY SHERIFF STEP II	39,330.00	660.00	0.00	3,300.00	0.00	500.00
SHERIFF	113	0205	DEPUTY SHERIFF STEP I	38,000.00	240.00	0.00	0.00	0.00	0.00
SHERIFF	113	0206	DEPUTY SHERIFF STEP I	38,000.00	120.00	0.00	0.00	0.00	0.00
SHERIFF	113	0207	DEPUTY SHERIFF STEP I	38,000.00	540.00	0.00	0.00	0.00	0.00
SHERIFF	113	0208	SENIOR DEPUTY SHERIFF STEP I	41,800.00	240.00	0.00	0.00	0.00	0.00
SHERIFF	113	0209	SENIOR DEPUTY SHERIFF STEP I	41,800.00	420.00	0.00	2,100.00	0.00	500.00
SHERIFF	113	0210	SENIOR DEPUTY SHERIFF STEP I	41,800.00	180.00	0.00	0.00	0.00	0.00
SHERIFF	113	0211	DEPUTY SHERIFF STEP I	38,000.00	60.00	0.00	0.00	0.00	0.00
SHERIFF	113	0212	SENIOR DEPUTY SHERIFF STEP I	41,800.00	420.00	0.00	2,100.00	0.00	500.00
SHERIFF	113	0213	SENIOR DEPUTY SHERIFF STEP I	41,800.00	300.00	0.00	2,100.00	0.00	500.00
SHERIFF	113	0214	SENIOR DEPUTY SHERIFF STEP I	41,800.00	300.00	0.00	0.00	0.00	0.00
SHERIFF	113	0215	SENIOR DEPUTY SHERIFF STEP I	41,800.00	360.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0216	SENIOR DEPUTY SHERIFF STEP I	41,800.00	360.00	0.00	1,800.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
SHERIFF	113	0217	DEPUTY SHERIFF STEP I	38,000.00	60.00	0.00	0.00	0.00	0.00
SHERIFF	113	0218	DEPUTY SHERIFF STEP I	38,000.00	360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0219	SENIOR DEPUTY SHERIFF STEP I	41,800.00	420.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0220	DEPUTY SHERIFF STEP II	39,330.00	180.00	0.00	0.00	0.00	0.00
SHERIFF	113	0221	DEPUTY SHERIFF STEP I	38,000.00	420.00	0.00	0.00	0.00	0.00
SHERIFF	113	0222	SENIOR DEPUTY SHERIFF STEP I	41,800.00	180.00	0.00	0.00	0.00	0.00
SHERIFF	113	0223	DEPUTY SHERIFF STEP I	38,000.00	60.00	0.00	0.00	0.00	0.00
SHERIFF	113	0224	DEPUTY SHERIFF STEP I	38,000.00	900.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0225	DEPUTY SHERIFF STEP II	39,330.00	180.00	0.00	0.00	0.00	0.00
SHERIFF	113	0226	DEPUTY SHERIFF STEP I	38,000.00	240.00	0.00	0.00	0.00	0.00
SHERIFF	113	0227	DEPUTY SHERIFF STEP II	39,330.00	120.00	0.00	0.00	0.00	0.00
SHERIFF	113	0228	DEPUTY SHERIFF STEP I	38,000.00	360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0229	DEPUTY SHERIFF STEP I	38,000.00	240.00	0.00	0.00	0.00	0.00
SHERIFF	113	0230	DEPUTY SHERIFF STEP II	39,330.00	180.00	0.00	0.00	0.00	0.00
SHERIFF	113	0231	DEPUTY SHERIFF STEP I	38,000.00	120.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0232	DEPUTY SHERIFF STEP II	39,330.00	180.00	0.00	3,000.00	0.00	500.00
SHERIFF	113	0233	DEPUTY SHERIFF STEP II	39,330.00	180.00	0.00	0.00	0.00	0.00
SHERIFF	113	0234	DEPUTY SHERIFF STEP II	39,330.00	120.00	0.00	0.00	0.00	0.00
SHERIFF	113	0235	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0236	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0237	DEPUTY SHERIFF STEP I	38,000.00	240.00	0.00	0.00	0.00	0.00
SHERIFF	113	0238	DEPUTY SHERIFF STEP I	38,000.00	180.00	0.00	0.00	0.00	0.00
SHERIFF	113	0239	DEPUTY SHERIFF STEP I	38,000.00	300.00	0.00	0.00	0.00	0.00
SHERIFF	113	0240	CRIMINAL INTELLIGENCE RESEARCH ANALYST	34,971.30	360.00	0.00	0.00	0.00	500.00
SHERIFF	113	0241	EVIDENCE TECHNICIAN	34,834.00	600.00	0.00	0.00	0.00	500.00
SHERIFF	113	0242	EVIDENCE TECHNICIAN	34,834.00	360.00	0.00	0.00	0.00	500.00
SHERIFF	113	0243	PERSONNEL OFFICER	33,141.00	360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0244	SENIOR COMMUNICATION OFFICER	31,855.00	540.00	0.00	0.00	0.00	0.00
SHERIFF	113	0245	SENIOR COMMUNICATION OFFICER	31,855.00	660.00	0.00	0.00	0.00	0.00
SHERIFF	113	0246	SENIOR COMMUNICATION OFFICER	31,855.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0247	QUARTER MASTER	31,632.00	540.00	0.00	0.00	0.00	0.00
SHERIFF	113	0248	ADMINISTRATIVE SUPPORT SUPERVISOR	33,075.00	1,140.00	0.00	0.00	0.00	0.00
SHERIFF	113	0249	BUDGET CONTROL OFFICER	31,632.00	360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0250	COMMUNICATION OFFICER	30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0251	COMMUNICATION OFFICER	30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0252	COMMUNICATION OFFICER	30,381.00	540.00	0.00	0.00	0.00	0.00
SHERIFF	113	0253	COMMUNICATION OFFICER	30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0254	COMMUNICATION OFFICER	30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0255	COMMUNICATION OFFICER	30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0256	COMMUNICATION OFFICER	30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0257	COMMUNICATION OFFICER	30,381.00	1,020.00	0.00	0.00	0.00	0.00
SHERIFF	113	0258	COMMUNICATION OFFICER	30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0259	COMMUNICATION OFFICER	30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0260	COMMUNICATION OFFICER	30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0261	COMMUNICATION OFFICER	30,381.00	600.00	0.00	0.00	0.00	0.00
SHERIFF	113	0262	COMMUNICATION OFFICER	30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0263	COMMUNICATION OFFICER	30,381.00	420.00	0.00	0.00	0.00	0.00
SHERIFF	113	0264	COMMUNICATION OFFICER	30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0265	COMMUNICATION OFFICER	30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0266	COMMUNICATION OFFICER	30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0267	COMMUNICATION OFFICER	30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0268	COMMUNICATION OFFICER	30,381.00	360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0269	COMMUNICATION OFFICER	30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0270	COMMUNICATION OFFICER	30,381.00	360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0271	CRIME ANALYST	30,140.00	780.00	0.00	0.00	0.00	0.00
SHERIFF	113	0272	ADMINISTRATIVE SPECIALIST	31,000.00	540.00	0.00	0.00	0.00	500.00
SHERIFF	113	0273	ASSISTANT QUARTER MASTER	28,922.00	540.00	0.00	0.00	0.00	0.00
SHERIFF	113	0274	SECRETARY III	26,737.00	1,200.00	0.00	0.00	0.00	0.00
SHERIFF	113	0275	SECRETARY III	26,737.00	720.00	0.00	0.00	0.00	0.00
SHERIFF	113	0276	SECRETARY III	26,737.00	1,080.00	0.00	0.00	0.00	0.00
SHERIFF	113	0277	SECRETARY III	26,737.00	720.00	0.00	0.00	0.00	0.00
SHERIFF	113	0278	SECRETARY III	26,737.00	1,200.00	0.00	0.00	0.00	0.00
SHERIFF	113	0279	SECRETARY II	26,084.00	840.00	0.00	0.00	0.00	0.00
SHERIFF	113	0280	SECRETARY II	26,084.00	780.00	0.00	0.00	0.00	0.00
SHERIFF	113	0281	SECRETARY II	26,084.00	720.00	0.00	0.00	0.00	0.00
SHERIFF	113	0282	SECRETARY II	26,084.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0283	SECRETARY II	26,084.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0284	SECRETARY II	26,084.00	360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0285	SECRETARY II	26,084.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0286	SECRETARY II	26,084.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0287	CUSTODIAN	25,616.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0288	SECRETARY I	24,117.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0289	SECRETARY I	24,117.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0290	SECRETARY I	24,117.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0291	SECRETARY I	24,117.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0292	SECRETARY I	24,117.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0293	SECRETARY I	24,117.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0294	CUSTODIAN	22,345.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0295	CUSTODIAN	22,345.00	360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0296	CUSTODIAN	22,345.00	360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0297	CUSTODIAN	22,345.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0327	DEPUTY SHERIFF STEP I	38,000.00	120.00	0.00	0.00	0.00	0.00
SHERIFF	113	0328	SENIOR DEPUTY SHERIFF STEP II	43,263.00	360.00	0.00	600.00	0.00	0.00
SHERIFF	113	0329	SENIOR DEPUTY SHERIFF STEP II	43,263.00	300.00	0.00	600.00	0.00	0.00
SHERIFF	113	0330	CRIMINAL INTELLIGENCE RESEARCH ANALYST	34,971.00	0.00	0.00	0.00	0.00	500.00
SHERIFF	113	G313	CRIME VICTIM LIASON	8,114.00	600.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
SHERIFF Total				12,383,967.95	142,620.00	0.00	366,900.00	0.00	53,000.00
CONSTABLE PCT.1	111	0001	CONSTABLE	68,190.00	0.00	0.00	1,200.00	8,000.00	0.00
CONSTABLE PCT.1	113	0002	CHIEF DEPUTY CONSTABLE STEP III	49,255.00	660.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.1	113	0003	SENIOR DEPUTY CONSTABLE STEP III	44,777.00	660.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.1	113	0004	SENIOR DEPUTY CONSTABLE STEP III	44,777.00	480.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.1	113	0005	SENIOR DEPUTY CONSTABLE STEP III	44,777.00	660.00	0.00	1,800.00	0.00	0.00
CONSTABLE PCT.1	113	0006	SENIOR DEPUTY CONSTABLE STEP III	44,777.00	480.00	0.00	600.00	0.00	0.00
CONSTABLE PCT.1	113	0007	DEPUTY CONSTABLE - STEP I	38,000.00	0.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.1	113	0008	SECRETARY	29,756.00	720.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.1 Total				364,309.00	3,660.00	0.00	8,400.00	8,000.00	0.00
CONSTABLE PCT.2	111	0001	CONSTABLE	68,190.00	0.00	0.00	1,800.00	8,000.00	0.00
CONSTABLE PCT.2	113	0002	CHIEF DEPUTY CONSTABLE STEP III	47,589.00	660.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.2	113	0003	DEPUTY CONSTABLE	36,480.00	600.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.2	113	0004	SENIOR DEPUTY CONSTABLE STEP III	44,777.00	600.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.2	113	0005	DEPUTY CONSTABLE STEP I	38,000.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.2	113	0006	SENIOR DEPUTY CONSTABLE STEP I	41,800.00	0.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.2	113	0007	DEPUTY CONSTABLE STEP I	38,000.00	480.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.2	113	0008	SECRETARY	26,090.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.2 Total				340,926.00	2,340.00	0.00	4,200.00	8,000.00	0.00
CONSTABLE PCT.3	111	0001	CONSTABLE	68,190.00	0.00	0.00	1,800.00	8,000.00	0.00
CONSTABLE PCT.3	113	0002	CHIEF DEPUTY CONSTABLE STEP I	45,980.00	0.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.3	113	0003	SENIOR DEPUTY CONSTABLE STEP III	44,777.00	660.00	0.00	3,300.00	0.00	0.00
CONSTABLE PCT.3	113	0004	SENIOR DEPUTY CONSTABLE STEP III	44,777.00	660.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.3	113	0005	SENIOR DEPUTY CONSTABLE STEP III	44,777.00	660.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.3	113	0006	SENIOR DEPUTY CONSTABLE STEP I	41,800.00	0.00	0.00	1,800.00	0.00	0.00
CONSTABLE PCT.3	113	0007	SENIOR DEPUTY CONSTABLE STEP I	41,800.00	0.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.3	113	0008	SENIOR DEPUTY CONSTABLE STEP I	41,800.00	0.00	0.00	600.00	0.00	0.00
CONSTABLE PCT.3	113	0009	DEPUTY CONSTABLE	36,480.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.3	113	0010	DEPUTY CONSTABLE STEP II	19,665.00	0.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.3	113	0012	ADMINISTRATIVE ASSISTANT	33,155.00	300.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.3	113	0013	DEPUTY CONSTABLE STEP II/SOLID WASTE ENF. OFFICER	39,330.00	0.00	0.00	600.00	0.00	0.00
CONSTABLE PCT.3	113	0014	CLERK	23,800.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.3 Total				526,331.00	2,280.00	0.00	14,100.00	8,000.00	0.00
CONSTABLE PCT.4	111	0001	CONSTABLE	68,190.00	0.00	0.00	3,300.00	8,000.00	0.00
CONSTABLE PCT.4	113	0002	CHIEF DEPUTY CONSTABLE STEP I	45,980.00	0.00	0.00	3,300.00	0.00	0.00
CONSTABLE PCT.4	113	0003	SENIOR DEPUTY CONSTABLE STEP II	43,263.00	420.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.4	113	0004	SENIOR DEPUTY CONSTABLE STEP II	43,263.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.4	113	0005	SENIOR DEPUTY CONSTABLE STEP II	43,263.00	360.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.4	113	0006	SENIOR DEPUTY CONSTABLE STEP I	41,800.00	0.00	0.00	1,800.00	0.00	0.00
CONSTABLE PCT.4	113	0007	DEPUTY CONSTABLE STEP I	38,000.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.4	113	0008	SECRETARY	26,090.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.4	113	0009	DEPUTY CONSTABLE STEP I	38,000.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.4 Total				387,849.00	780.00	0.00	9,600.00	8,000.00	0.00
CONST PCT 4 - PARKING LOT SECURITY	113	0001	SENIOR DEPUTY CONSTABLE STEP III - PEACE OFFICER	44,777.00	480.00	0.00	1,200.00	0.00	0.00
CONST PCT 4 - PARKING LOT SECURITY	113	0002	SENIOR DEPUTY CONSTABLE STEP I	41,800.00	0.00	0.00	0.00	0.00	0.00
CONST PCT 4 - PARKING LOT SECURITY	113	0003	SENIOR DEPUTY CONSTABLE STEP I - PEACE OFFICER BP	41,800.00	0.00	0.00	0.00	0.00	0.00
CONST PCT 4 - PARKING LOT SECURITY	113	0004	CHIEF SECURITY/CHIEF DEPUTY CONSTABLE STEP III	49,255.00	0.00	0.00	0.00	0.00	0.00
CONST PCT 4 - PARKING LOT SECURITY	113	0005	SENIOR DEPUTY CONSTABLE STEP I - BIKE PATROL	41,800.00	0.00	0.00	0.00	0.00	0.00
CONST PCT 4 - PARKING LOT SECURITY Total				219,432.00	480.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.5	111	0001	CONSTABLE	68,190.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.5	113	0002	CHIEF DEPUTY CONSTABLE STEP II	47,589.00	660.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.5	113	0003	DEPUTY CONSTABLE STEP I	38,000.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.5	113	0004	SENIOR DEPUTY CONSTABLE STEP III	44,777.00	660.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.5	113	0005	SENIOR DEPUTY CONSTABLE STEP III	44,777.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.5	113	0006	DEPUTY CONSTABLE STEP I	38,000.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.5	113	0007	SENIOR DEPUTY CONSTABLE STEP I	41,800.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.5	113	0008	SECRETARY	26,090.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.5 Total				349,223.00	1,320.00	0.00	2,400.00	0.00	0.00
EMERGENCY SRVS - FM	112	0001	FIRE MARSHAL	76,440.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - FM	113	0002	DEPUTY FIRE MARSHAL	39,728.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - FM	113	0003	DEPUTY FIRE MARSHAL	39,726.75	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - FM	113	0004	DEPUTY FIRE MARSHAL	39,727.00	360.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - FM	113	0005	DEPUTY FIRE MARSHAL	39,726.75	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - FM	113	0006	SECRETARY	30,816.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - FM	113	0007	CLERK	26,485.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - FM Total				292,649.50	360.00	0.00	0.00	0.00	0.00
JAIL	113	0001	DIVISION COMMANDER	75,000.00	1,020.00	0.00	1,800.00	0.00	500.00
JAIL	113	0002	REGISTERED NURSE	65,402.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0003	CAPTAIN	65,000.00	1,440.00	0.00	1,800.00	0.00	500.00
JAIL	113	0004	CAPTAIN	65,000.00	1,440.00	0.00	1,800.00	0.00	500.00
JAIL	113	0005	CAPTAIN	65,000.00	1,020.00	0.00	1,800.00	0.00	500.00
JAIL	113	0006	LICENSED VOCATIONAL NURSE	52,324.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0007	LICENSED VOCATIONAL NURSE	52,324.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0008	LICENSED VOCATIONAL NURSE	52,324.00	660.00	0.00	0.00	0.00	0.00
JAIL	113	0009	LICENSED VOCATIONAL NURSE	52,324.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0010	LICENSED VOCATIONAL NURSE	52,324.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0011	LICENSED VOCATIONAL NURSE	52,324.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0012	LICENSED VOCATIONAL NURSE	52,324.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0013	LICENSED VOCATIONAL NURSE	52,324.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0014	LICENSED VOCATIONAL NURSE	52,324.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0015	LICENSED VOCATIONAL NURSE	52,324.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0016	LICENSED VOCATIONAL NURSE	52,324.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0017	LIEUTENANT STEP IV	44,935.00	1,320.00	0.00	3,000.00	0.00	0.00
JAIL	113	0018	LIEUTENANT STEP IV	44,935.00	1,080.00	0.00	3,300.00	0.00	0.00
JAIL	113	0019	LIEUTENANT STEP IV	44,935.00	1,440.00	0.00	1,800.00	0.00	0.00
JAIL	113	0020	LIEUTENANT STEP IV	44,935.00	1,140.00	0.00	1,200.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
JAIL	113	0021	LIEUTENANT STEP IV	44,935.00	1,020.00	0.00	600.00	0.00	0.00
JAIL	113	0022	LIEUTENANT STEP IV	44,935.00	1,200.00	0.00	600.00	0.00	0.00
JAIL	113	0023	LIEUTENANT STEP III	44,935.00	480.00	0.00	2,700.00	0.00	0.00
JAIL	113	0024	SENIOR DEPUTY SHERIFF STEP III	44,777.00	1,140.00	0.00	3,900.00	0.00	500.00
JAIL	113	0025	SERGEANT STEP IV	40,850.00	540.00	0.00	2,400.00	0.00	0.00
JAIL	113	0026	SERGEANT STEP IV	40,850.00	600.00	0.00	1,200.00	0.00	0.00
JAIL	113	0027	SERGEANT STEP IV	40,850.00	720.00	0.00	1,200.00	0.00	0.00
JAIL	113	0028	SERGEANT STEP IV	40,850.00	540.00	0.00	1,200.00	0.00	0.00
JAIL	113	0029	SERGEANT STEP IV	40,850.00	1,200.00	0.00	600.00	0.00	0.00
JAIL	113	0030	SERGEANT STEP IV	40,850.00	1,140.00	0.00	600.00	0.00	0.00
JAIL	113	0031	SERGEANT STEP IV	40,850.00	480.00	0.00	1,200.00	0.00	0.00
JAIL	113	0032	SERGEANT STEP IV	40,850.00	720.00	0.00	600.00	0.00	0.00
JAIL	113	0033	SERGEANT STEP IV	40,850.00	1,440.00	0.00	0.00	0.00	0.00
JAIL	113	0034	SERGEANT STEP II	38,134.00	180.00	0.00	0.00	0.00	0.00
JAIL	113	0035	SERGEANT STEP II	38,134.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0036	SERGEANT STEP IV	40,850.00	420.00	0.00	0.00	0.00	0.00
JAIL	113	0037	SERGEANT STEP IV	40,850.00	1,080.00	0.00	0.00	0.00	0.00
JAIL	113	0038	SERGEANT STEP IV	40,850.00	1,200.00	0.00	0.00	0.00	0.00
JAIL	113	0039	SERGEANT STEP IV	40,850.00	660.00	0.00	0.00	0.00	0.00
JAIL	113	0040	SERGEANT STEP IV	40,850.00	840.00	0.00	0.00	0.00	0.00
JAIL	113	0041	SERGEANT STEP IV	40,850.00	1,020.00	0.00	0.00	0.00	0.00
JAIL	113	0042	SERGEANT STEP IV	40,850.00	720.00	0.00	0.00	0.00	0.00
JAIL	113	0044	SERGEANT STEP III	40,850.00	420.00	0.00	0.00	0.00	0.00
JAIL	113	0045	SERGEANT STEP III	40,850.00	600.00	0.00	0.00	0.00	0.00
JAIL	113	0046	SERGEANT STEP IV	40,851.00	420.00	0.00	0.00	0.00	0.00
JAIL	113	0047	SENIOR DETENTION OFFICER STEP IV	37,136.00	1,440.00	0.00	1,800.00	0.00	0.00
JAIL	113	0048	SENIOR DETENTION OFFICER STEP IV	37,136.00	540.00	0.00	2,700.00	0.00	0.00
JAIL	113	0049	SENIOR DETENTION OFFICER STEP IV	37,136.00	540.00	0.00	2,100.00	0.00	0.00
JAIL	113	0050	DETENTION OFFICER STEP II	31,516.00	120.00	0.00	0.00	0.00	0.00
JAIL	113	0051	SENIOR DETENTION OFFICER STEP IV	37,136.00	720.00	0.00	2,100.00	0.00	0.00
JAIL	113	0052	SENIOR DETENTION OFFICER STEP IV	37,136.00	540.00	0.00	2,700.00	0.00	0.00
JAIL	113	0053	SENIOR DETENTION OFFICER STEP IV	37,136.00	540.00	0.00	0.00	0.00	0.00
JAIL	113	0054	SENIOR DETENTION OFFICER STEP IV	37,136.00	600.00	0.00	0.00	0.00	0.00
JAIL	113	0055	SENIOR DETENTION OFFICER STEP IV	37,136.00	840.00	0.00	0.00	0.00	0.00
JAIL	113	0056	SENIOR DETENTION OFFICER STEP IV	37,136.00	840.00	0.00	0.00	0.00	0.00
JAIL	113	0057	SENIOR DETENTION OFFICER STEP IV	37,136.00	1,200.00	0.00	0.00	0.00	0.00
JAIL	113	0058	SENIOR DETENTION OFFICER STEP IV	37,136.00	720.00	0.00	0.00	0.00	0.00
JAIL	113	0059	SENIOR DETENTION OFFICER STEP IV	37,136.00	540.00	0.00	0.00	0.00	0.00
JAIL	113	0060	SENIOR DETENTION OFFICER STEP IV	37,136.00	540.00	0.00	0.00	0.00	0.00
JAIL	113	0061	SENIOR DETENTION OFFICER STEP IV	37,136.00	540.00	0.00	0.00	0.00	0.00
JAIL	113	0062	SENIOR DETENTION OFFICER STEP IV	37,136.00	600.00	0.00	0.00	0.00	0.00
JAIL	113	0063	SENIOR DETENTION OFFICER STEP IV	37,136.00	600.00	0.00	0.00	0.00	0.00
JAIL	113	0064	SENIOR DETENTION OFFICER STEP IV	37,136.00	900.00	0.00	0.00	0.00	0.00
JAIL	113	0065	SENIOR DETENTION OFFICER STEP IV	37,136.00	960.00	0.00	0.00	0.00	0.00
JAIL	113	0066	DETENTION OFFICER STEP II	31,516.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0067	SENIOR DETENTION OFFICER STEP IV	37,136.00	780.00	0.00	0.00	0.00	0.00
JAIL	113	0068	SENIOR DETENTION OFFICER STEP IV	37,136.00	720.00	0.00	0.00	0.00	0.00
JAIL	113	0069	SENIOR DETENTION OFFICER STEP IV	37,136.00	720.00	0.00	0.00	0.00	0.00
JAIL	113	0070	SENIOR DETENTION OFFICER STEP IV	37,136.00	600.00	0.00	0.00	0.00	0.00
JAIL	113	0071	SENIOR DETENTION OFFICER STEP I	33,495.00	120.00	0.00	0.00	0.00	0.00
JAIL	113	0072	SENIOR DETENTION OFFICER STEP IV	37,136.00	540.00	0.00	0.00	0.00	0.00
JAIL	113	0073	SENIOR DETENTION OFFICER STEP IV	37,136.00	1,080.00	0.00	0.00	0.00	0.00
JAIL	113	0074	SENIOR DETENTION OFFICER STEP IV	37,136.00	660.00	0.00	0.00	0.00	0.00
JAIL	113	0075	SENIOR DETENTION OFFICER STEP IV	37,136.00	600.00	0.00	0.00	0.00	0.00
JAIL	113	0076	SENIOR DETENTION OFFICER STEP IV	37,136.00	600.00	0.00	0.00	0.00	0.00
JAIL	113	0077	SENIOR DETENTION OFFICER STEP IV	37,136.00	540.00	0.00	0.00	0.00	0.00
JAIL	113	0078	SENIOR DETENTION OFFICER STEP IV	37,136.00	660.00	0.00	0.00	0.00	0.00
JAIL	113	0079	SENIOR DETENTION OFFICER STEP III	35,880.00	420.00	0.00	4,500.00	0.00	0.00
JAIL	113	0080	SENIOR DETENTION OFFICER STEP III	35,880.00	420.00	0.00	4,500.00	0.00	0.00
JAIL	113	0081	SENIOR DETENTION OFFICER STEP III	35,880.00	420.00	0.00	2,700.00	0.00	0.00
JAIL	113	0082	SENIOR DETENTION OFFICER STEP III	35,881.00	420.00	0.00	2,700.00	0.00	0.00
JAIL	113	0083	DETENTION OFFICER STEP II	31,516.00	120.00	0.00	0.00	0.00	0.00
JAIL	113	0084	DETENTION OFFICER STEP I	31,516.00	60.00	0.00	0.00	0.00	0.00
JAIL	113	0085	SENIOR DETENTION OFFICER STEP III	35,880.00	420.00	0.00	2,100.00	0.00	0.00
JAIL	113	0086	DETENTION OFFICER STEP I	30,450.00	60.00	0.00	0.00	0.00	0.00
JAIL	113	0087	SENIOR DETENTION OFFICER STEP III	35,880.00	420.00	0.00	2,100.00	0.00	0.00
JAIL	113	0088	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0089	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	1,200.00	0.00	0.00
JAIL	113	0090	SENIOR DETENTION OFFICER STEP III	35,880.00	420.00	0.00	2,100.00	0.00	0.00
JAIL	113	0091	SENIOR DETENTION OFFICER STEP III	35,880.00	420.00	0.00	0.00	0.00	0.00
JAIL	113	0092	SENIOR DETENTION OFFICER STEP I	33,495.00	120.00	0.00	0.00	0.00	0.00
JAIL	113	0093	DETENTION OFFICER STEP I	30,450.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0094	SENIOR DETENTION OFFICER STEP III	35,880.00	420.00	0.00	1,800.00	0.00	0.00
JAIL	113	0095	DETENTION OFFICER STEP I	30,450.00	420.00	0.00	0.00	0.00	0.00
JAIL	113	0096	SENIOR DETENTION OFFICER STEP III	35,880.00	360.00	0.00	1,500.00	0.00	0.00
JAIL	113	0097	DETENTION OFFICER STEP II	31,516.00	60.00	0.00	0.00	0.00	0.00
JAIL	113	0098	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0099	SENIOR DETENTION OFFICER STEP III	35,880.00	480.00	0.00	1,200.00	0.00	0.00
JAIL	113	0100	SENIOR DETENTION OFFICER STEP III	35,880.00	360.00	0.00	1,200.00	0.00	0.00
JAIL	113	0101	SENIOR DETENTION OFFICER STEP III	35,880.00	480.00	0.00	600.00	0.00	0.00
JAIL	113	0102	SENIOR DETENTION OFFICER STEP III	35,880.00	480.00	0.00	600.00	0.00	0.00
JAIL	113	0103	SENIOR DETENTION OFFICER STEP III	35,880.00	300.00	0.00	2,700.00	0.00	0.00
JAIL	113	0104	SENIOR DETENTION OFFICER STEP III	35,880.00	360.00	0.00	600.00	0.00	0.00
JAIL	113	0105	SENIOR DETENTION OFFICER STEP III	35,880.00	480.00	0.00	600.00	0.00	0.00
JAIL	113	0106	SENIOR DETENTION OFFICER STEP III	35,881.00	300.00	0.00	3,300.00	0.00	0.00
JAIL	113	0107	DETENTION OFFICER STEP I	30,450.00	60.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
JAIL	113	0280	SENIOR DETENTION OFFICER STEP II	34,667.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0281	SENIOR DETENTION OFFICER STEP II	34,667.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0282	SENIOR DETENTION OFFICER STEP II	34,667.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0283	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0284	SENIOR DETENTION OFFICER STEP II	34,667.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0285	SENIOR DETENTION OFFICER STEP II	34,667.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0286	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0287	SENIOR DETENTION OFFICER STEP II	34,667.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0288	DETENTION OFFICER I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0289	DETENTION OFFICER	30,450.00	420.00	0.00	0.00	0.00	0.00
JAIL	113	0290	SENIOR DETENTION OFFICER STEP II	34,667.00	240.00	0.00	1,200.00	0.00	0.00
JAIL	113	0291	SENIOR DETENTION OFFICER STEP II	34,667.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0292	SENIOR DETENTION OFFICER STEP II	34,667.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0293	DETENTION OFFICER STEP II	31,516.00	120.00	0.00	0.00	0.00	0.00
JAIL	113	0294	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0295	DETENTION OFFICER STEP II	31,516.00	120.00	0.00	0.00	0.00	0.00
JAIL	113	0296	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0297	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0298	SENIOR DETENTION OFFICER STEP II	34,667.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0299	DETENTION OFFICER STEP I	30,450.00	60.00	0.00	0.00	0.00	0.00
JAIL	113	0300	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0301	DETENTION OFFICER STEP II	31,516.00	120.00	0.00	0.00	0.00	0.00
JAIL	113	0302	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0303	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0304	SENIOR DETENTION OFFICER STEP II	34,667.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0305	DETENTION OFFICER STEP I	30,450.00	60.00	0.00	0.00	0.00	0.00
JAIL	113	0306	SENIOR DETENTION OFFICER STEP II	34,667.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0307	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0308	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0309	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0310	SENIOR DETENTION OFFICER STEP I	33,495.00	180.00	0.00	1,500.00	0.00	0.00
JAIL	113	0311	SENIOR DETENTION OFFICER STEP I	33,495.00	360.00	0.00	1,200.00	0.00	0.00
JAIL	113	0312	DETENTION OFFICER STEP II	31,516.00	120.00	0.00	1,500.00	0.00	0.00
JAIL	113	0313	SENIOR DETENTION OFFICER STEP I	33,495.00	180.00	0.00	1,200.00	0.00	0.00
JAIL	113	0314	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0315	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0316	DETENTION OFFICER STEP I	30,450.00	60.00	0.00	0.00	0.00	0.00
JAIL	113	0317	SENIOR DETENTION OFFICER STEP II	34,667.00	240.00	0.00	1,200.00	0.00	0.00
JAIL	113	0318	SENIOR DETENTION OFFICER STEP II	34,667.00	180.00	0.00	0.00	0.00	0.00
JAIL	113	0319	SENIOR DETENTION OFFICER STEP I	33,495.00	180.00	0.00	0.00	0.00	0.00
JAIL	113	0320	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0321	DETENTION OFFICER STEP I	30,450.00	60.00	0.00	0.00	0.00	0.00
JAIL	113	0322	DETENTION OFFICER STEP I	30,450.00	60.00	0.00	0.00	0.00	0.00
JAIL	113	0323	SENIOR DETENTION OFFICER STEP II	34,667.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0324	SENIOR DETENTION OFFICER STEP I	33,495.00	180.00	0.00	0.00	0.00	0.00
JAIL	113	0325	DETENTION OFFICER STEP II	33,495.00	120.00	0.00	0.00	0.00	0.00
JAIL	113	0326	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0327	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0328	SENIOR DETENTION OFFICER STEP I	33,495.00	180.00	0.00	0.00	0.00	0.00
JAIL	113	0329	SENIOR DETENTION OFFICER STEP II	34,667.00	180.00	0.00	0.00	0.00	0.00
JAIL	113	0330	DETENTION OFFICER STEP II	31,516.00	120.00	0.00	0.00	0.00	0.00
JAIL	113	0331	DETENTION OFFICER STEP I	30,450.00	60.00	0.00	0.00	0.00	0.00
JAIL	113	0332	SENIOR DETENTION OFFICER STEP I	33,495.00	120.00	0.00	0.00	0.00	0.00
JAIL	113	0333	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	1,500.00	0.00	0.00
JAIL	113	0334	SENIOR DETENTION OFFICER STEP II	34,667.00	180.00	0.00	0.00	0.00	0.00
JAIL	113	0335	SENIOR DETENTION OFFICER STEP I	33,495.00	180.00	0.00	0.00	0.00	0.00
JAIL	113	0336	SENIOR DETENTION OFFICER STEP II	34,667.00	180.00	0.00	0.00	0.00	0.00
JAIL	113	0337	SENIOR DETENTION OFFICER STEP II	34,667.00	180.00	0.00	0.00	0.00	0.00
JAIL	113	0338	DETENTION OFFICER STEP II	31,516.00	120.00	0.00	0.00	0.00	0.00
JAIL	113	0339	SENIOR DETENTION OFFICER STEP II	34,667.00	180.00	0.00	0.00	0.00	0.00
JAIL	113	0340	SENIOR DETENTION OFFICER STEP I	33,495.00	120.00	0.00	0.00	0.00	0.00
JAIL	113	0341	SENIOR DETENTION OFFICER STEP I	33,495.00	180.00	0.00	0.00	0.00	0.00
JAIL	113	0342	SENIOR DETENTION OFFICER STEP I	33,495.00	120.00	0.00	0.00	0.00	0.00
JAIL	113	0343	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0344	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0345	SENIOR DETENTION OFFICER STEP I	33,495.00	180.00	0.00	0.00	0.00	0.00
JAIL	113	0346	DETENTION OFFICER STEP II	31,516.00	120.00	0.00	0.00	0.00	0.00
JAIL	113	0347	DETENTION OFFICER STEP I	30,450.00	60.00	0.00	1,500.00	0.00	0.00
JAIL	113	0348	SENIOR DETENTION OFFICER STEP I	33,495.00	120.00	0.00	0.00	0.00	0.00
JAIL	113	0349	SENIOR DETENTION OFFICER STEP II	34,667.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0350	SENIOR DETENTION OFFICER STEP II	34,667.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0351	SENIOR DETENTION OFFICER STEP I	33,495.00	120.00	0.00	0.00	0.00	0.00
JAIL	113	0352	DETENTION OFFICER STEP I	30,450.00	60.00	0.00	0.00	0.00	0.00
JAIL	113	0353	DETENTION OFFICER STEP I	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0354	PLUMBER	31,969.35	420.00	0.00	0.00	0.00	0.00
JAIL	113	0355	TECHNICIAN	31,969.35	420.00	0.00	0.00	0.00	0.00
JAIL	113	0356	ELECTRICIAN	31,969.35	0.00	0.00	0.00	0.00	0.00
JAIL	113	0357	AIR CONDITIONING TECHNICIAN	31,968.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0358	FOOD PREPARATION SPECIALIST	31,938.00	780.00	0.00	0.00	0.00	0.00
JAIL	113	0359	FOOD PREPARATION SPECIALIST	31,938.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0360	BUDGET CONTROL OFFICER	31,632.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0361	CERTIFIED MEDICAL ASSISTANT	31,120.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0362	CERTIFIED MEDICAL ASSISTANT	31,120.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0363	CERTIFIED MEDICAL ASSISTANT	31,120.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0364	CERTIFIED MEDICAL ASSISTANT	31,120.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0365	CERTIFIED MEDICAL ASSISTANT	31,120.00	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
JAIL	113	0366	CERTIFIED MEDICAL ASSISTANT	31,120.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0367	CERTIFIED MEDICAL ASSISTANT	31,120.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0368	MAINTENANCE TECHNICIAN	30,066.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0369	MAINTENANCE TECHNICIAN	30,066.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0370	MAINTENANCE TECHNICIAN	30,066.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0371	MAINTENANCE TECHNICIAN	30,066.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0372	FOOD PREPARATION II	29,323.00	900.00	0.00	0.00	0.00	0.00
JAIL	113	0373	FOOD PREPARATION II	29,323.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0374	FOOD PREPARATION II	29,323.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0375	SECRETARY III	26,737.00	1,140.00	0.00	0.00	0.00	0.00
JAIL	113	0376	SWITCHBOARD OPERATOR	26,737.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0377	SWITCHBOARD OPERATOR	26,737.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0378	SWITCHBOARD OPERATOR	26,737.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0379	SWITCHBOARD OPERATOR	26,737.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0380	SWITCHBOARD OPERATOR	26,737.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0381	SECRETARY II	26,084.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0382	SECRETARY II	26,084.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0383	SECRETARY II	26,084.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0384	SECRETARY II	26,084.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0385	SECRETARY II	26,084.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0386	SECRETARY II	26,084.00	420.00	0.00	0.00	0.00	0.00
JAIL	113	0387	SECRETARY II	26,084.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0388	SECRETARY II	26,084.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0389	SECRETARY II	26,084.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0390	SECRETARY II	26,084.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0391	MEDICAL CLERK	23,717.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0392	CUSTODIAN	22,345.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0393	CUSTODIAN	22,345.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0394	CUSTODIAN	22,345.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0395	ELECTRICIAN	31,969.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0398	COMMUNITY SERVICE SPECIALIST	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0399	COMMUNITY SERVICE SPECIALIST	30,450.00	0.00	0.00	0.00	0.00	0.00
JAIL Total				13,859,417.05	122,220.00	0.00	134,700.00	0.00	2,500.00
JUV DET HM	113	0001	NURSE	65,464.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0002	ASSISTANT INTAKE PROBATION OFFICER	48,467.00	720.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0007	PROBATION OFFICER	42,740.00	360.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0008	SHIFT SUPERVISOR	42,559.00	720.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0009	SHIFT SUPERVISOR	42,559.00	360.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0011	CLERK	40,230.00	1,500.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0014	DETENTION OFFICER	33,762.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0015	DETENTION OFFICER	33,762.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0016	DETENTION OFFICER	33,762.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0017	DETENTION OFFICER	36,314.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0018	DETENTION OFFICER	36,314.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0024	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0025	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0026	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0027	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0028	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0029	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0030	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0031	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0032	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0033	DETENTION OFFICER	33,761.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0034	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0035	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0036	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0037	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0038	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0039	DETENTION OFFICER	33,762.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0040	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0041	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0042	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0043	DETENTION OFFICER	33,762.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0044	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0045	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0046	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0047	DETENTION OFFICER	33,762.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0048	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0049	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0050	DETENTION OFFICER	33,762.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0051	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0052	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0053	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0054	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0055	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0056	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0057	DETENTION OFFICER	33,762.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0058	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0059	DETENTION OFFICER	34,279.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0060	DETENTION OFFICER	33,762.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0065	HEAD COOK	33,689.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0069	ASSISTANT COOK	26,237.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0072	DETENTION OFFICER	33,762.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0073	DETENTION OFFICER	33,762.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0074	DETENTION OFFICER	33,762.00	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
JUV DET HM	113	0075	DETENTION OFFICER	33,762.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0076	DETENTION OFFICER	33,762.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0077	DETENTION OFFICER	33,762.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0078	DETENTION OFFICER	33,762.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0079	DETENTION OFFICER	33,762.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0080	RECEPTIONIST	26,703.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0081	MAINTENANCE I	25,236.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0082	MAINTENANCE I	22,273.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0083	ASSISTANT COOK	26,237.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0084	ASSISTANT COOK	26,237.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G003	SHIFT SUPERVISOR	48,943.00	1,020.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G004	SHIFT SUPERVISOR	45,621.00	900.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G005	HEAD DETENTION SUPERVISOR	47,001.00	1,140.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G006	DETENTION OFFICER	42,474.00	1,020.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G010	DETENTION OFFICER	40,404.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G012	DETENTION OFFICER	39,832.00	1,200.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G013	DETENTION OFFICER	36,948.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G019	DETENTION OFFICER	35,194.00	360.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G020	DETENTION OFFICER	35,747.00	360.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G021	DETENTION OFFICER	32,642.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G022	DETENTION OFFICER	32,642.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G023	DETENTION OFFICER	32,642.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G061	DETENTION OFFICER	35,194.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G062	DETENTION OFFICER	35,194.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G063	DETENTION OFFICER	34,194.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G064	DETENTION OFFICER	32,642.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G066	DETENTION OFFICER	32,642.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G067	SHIFT SUPERVISOR	35,122.00	660.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G068	DETENTION OFFICER	34,332.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G070	DETENTION OFFICER	19,229.00	158.70	0.00	0.00	0.00	0.00
JUV DET HM	113	G071	DETENTION OFFICER	16,022.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM Total				2,922,005.00	10,478.70	0.00	0.00	0.00	0.00
JUV PROB	113	0008	CLERK	59,512.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	0014	PROBATION OFFICER	47,949.00	660.00	0.00	0.00	0.00	0.00
JUV PROB	113	0019	INTAKE CLERK	41,400.00	1,320.00	0.00	0.00	0.00	0.00
JUV PROB	113	0021	STAR DRILL INSTRUCTOR	29,788.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	0022	STAR DRILL INSTRUCTOR	29,788.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	0023	IV-E CLERK	35,449.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	0024	DATA COORDINATOR CLERK	34,414.00	720.00	0.00	0.00	0.00	0.00
JUV PROB	113	0025	ASSISTANT INTAKE CLERK	33,120.00	600.00	0.00	0.00	0.00	0.00
JUV PROB	113	0026	RECEPTIONIST	31,309.00	1,380.00	0.00	0.00	0.00	0.00
JUV PROB	113	0058	JCCC ASST COOR	3,250.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	0063	JCCC COORDINATOR	4,984.00	540.00	0.00	0.00	0.00	0.00
JUV PROB	113	0068	PROBATION OFFICER	4,910.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	0069	PROBATION OFFICER	4,910.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	0070	PROBATION OFFICER	4,910.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	0071	PROBATION OFFICER	4,910.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	A065	ACCOUNTANT	0.00	1,020.00	0.00	0.00	0.00	0.00
JUV PROB	113	A066	S.T.A.R. DRILL INSTRUCTOR	0.00	840.00	0.00	0.00	0.00	0.00
JUV PROB	113	A067	S.T.A.R. CAPTAIN	0.00	780.00	0.00	0.00	0.00	0.00
JUV PROB	112	G001	DIRECTOR/CHIEF PROBATION OFFICER	103,127.00	1,860.00	0.00	0.00	8,000.00	0.00
JUV PROB	113	G002	PROBATION SUPERVISOR	66,838.00	1,500.00	0.00	0.00	0.00	0.00
JUV PROB	113	G003	PROBATION SUPERVISOR	65,285.00	1,140.00	0.00	0.00	0.00	0.00
JUV PROB	113	G004	IV-E COORDINATOR	59,075.00	840.00	0.00	0.00	0.00	0.00
JUV PROB	113	G005	PROBATION SUPERVISOR	59,075.00	660.00	0.00	0.00	0.00	0.00
JUV PROB	113	G006	DETENTION SUPERINTENDENT	62,258.00	660.00	0.00	0.00	0.00	0.00
JUV PROB	113	G007	PROBATION OFFICER	55,712.00	1,380.00	0.00	0.00	0.00	0.00
JUV PROB	113	G009	PROBATION OFFICER	53,383.00	1,200.00	0.00	0.00	0.00	0.00
JUV PROB	113	G010	INTAKE OFFICER	53,642.00	660.00	0.00	0.00	0.00	0.00
JUV PROB	113	G011	PROBATION OFFICER	51,002.00	840.00	0.00	0.00	0.00	0.00
JUV PROB	113	G012	PROBATION OFFICER	48,984.00	780.00	0.00	0.00	0.00	0.00
JUV PROB	113	G013	PROBATION OFFICER	39,410.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G015	PROBATION OFFICER	39,410.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G016	PROBATION OFFICER	42,774.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G017	PROBATION OFFICER	42,774.00	284.72	0.00	0.00	0.00	0.00
JUV PROB	113	G018	PROBATION OFFICER	42,748.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G020	PROBATION SUPERVISOR	48,984.00	600.00	0.00	0.00	0.00	0.00
JUV PROB	113	G027	INTAKE IV-E CLERK	28,082.00	720.00	0.00	0.00	0.00	0.00
JUV PROB	113	G028	PROBATION OFFICER	26,288.00	720.00	0.00	0.00	0.00	0.00
JUV PROB	113	G029	PROBATION OFFICER	25,428.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G030	FILE CLERK	24,718.00	720.00	0.00	0.00	0.00	0.00
JUV PROB	113	G031	PROBATION OFFICER	25,168.00	780.00	0.00	0.00	0.00	0.00
JUV PROB	113	G032	PROBATION OFFICER	27,041.00	540.00	0.00	0.00	0.00	0.00
JUV PROB	113	G033	PROBATION OFFICER	19,526.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G034	PROBATION OFFICER	17,825.00	720.00	0.00	0.00	0.00	0.00
JUV PROB	113	G035	JCCC CLERK	21,458.00	660.00	0.00	0.00	0.00	0.00
JUV PROB	113	G036	PROBATION OFFICER	16,246.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G037	PROBATION OFFI	14,750.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G038	PROBATION OFFICER	21,371.00	360.00	0.00	0.00	0.00	0.00
JUV PROB	113	G039	PROBATION OFFICER	21,371.00	360.00	0.00	0.00	0.00	0.00
JUV PROB	113	G040	PROBATION OFFICER	20,900.00	720.00	0.00	0.00	0.00	0.00
JUV PROB	113	G041	PROBATION OFFICER	17,231.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G042	PROBATION OFFICER	20,709.00	660.00	0.00	0.00	0.00	0.00
JUV PROB	113	G043	PROBATION OFFICER	19,573.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G044	PROBATION OFFICER	20,016.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G045	PROBATION OFFICER	15,643.00	0.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
JUV PROB	113	G046	PROBATION OFFICER	15,508.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G047	PROBATION OFFICER	10,808.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G048	PROBATION OFFICER	12,878.00	360.00	0.00	0.00	0.00	0.00
JUV PROB	113	G049	PROBATION OFFICER	14,077.00	720.00	0.00	0.00	0.00	0.00
JUV PROB	113	G050	PROBATION OFFICER	8,125.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G051	PROBATION OFFICER	12,878.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G052	PROBATION OFFICER	12,998.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G057	PROBATION OFFICER	11,998.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G059	PROBATION OFFICER	7,972.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G060	PROBATION OFFICER	6,410.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G061	PROBATION OFFICER	7,195.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G062	PROBATION OFFICER	7,195.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	122	T053	JCCC MONITOR	5,850.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	122	T054	JCCC MONITOR	5,850.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	122	T055	JCCC MONITOR	5,850.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	122	T056	JCCC MONITOR	5,850.00	0.00	0.00	0.00	0.00	0.00
JUV PROB Total				1,859,870.00	28,304.72	0.00	0.00	8,000.00	0.00
EMERGENCY SRVS - EM	113	0002	ASSISTANT EMERGENCY COORDINATOR II	49,140.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - EM	113	0003	PUBLIC HEALTH LIAISON II	49,140.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - EM	113	0004	ADMINISTRATIVE ASSISTANT II	49,140.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - EM	113	0005	ADMINISTRATIVE AIDE II	40,404.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - EM	113	0006	ADMINISTRATIVE SECRETARY	35,175.00	1,200.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - EM	113	0007	ASSISTANT EMERGENCY MANAGEMENT COORDINATOR	70,980.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - EM Total				293,979.00	1,200.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0001	ADMINISTRATIVE ASSISTANT	46,224.00	660.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0002	CHIEF DEPUTY CONSTABLE STEP I - CODE ENFORCEMENT	45,980.00	540.00	0.00	5,794.00	0.00	0.00
SANITATION PCT.1	113	0003	DEPUTY CONSTABLE STEP II	39,330.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0004	ACCOUNTS PAYABLE CLERK	34,817.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0005	MAINTENANCE III	33,093.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0006	TRUCK DRIVER III	31,245.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0007	HEAVY EQUIPMENT OPERATOR I	28,980.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0008	TRUCK DRIVER III	27,552.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0009	ATTENDANT	27,245.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0010	TRUCK DRIVER II	26,334.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0011	TRUCK DRIVER III	26,000.00	300.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0012	MAINTENANCE II	25,236.00	360.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0013	MAINTENANCE II	25,236.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0014	MAINTENANCE I	24,350.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0015	MAINTENANCE I	24,350.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0016	MAINTENANCE I	24,350.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0017	ATTENDANT	23,985.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0018	ATTENDANT	22,345.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0019	ATTENDANT	22,345.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0021	ADMINISTRATIVE SECRETARY	34,944.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0023	HEAVY EQUIPMENT OPERATOR II	28,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0024	TRUCK DRIVER III	25,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0025	DEPUTY CONSTABLE - CODE ENFORCEMENT	36,480.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0026	DEPUTY CONSTABLE - CODE ENFORCEMENT	36,480.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.1 Total				719,901.00	1,860.00	0.00	5,794.00	0.00	0.00
SANITATION PCT.2	113	0001	OFFICE CLERK	28,894.00	660.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0002	HEAVY EQUIPMENT OPERATOR I	28,356.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0003	ATTENDANT III	27,424.00	600.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0004	ATTENDANT	27,020.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0005	ATTENDANT	27,019.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0006	ATTENDANT	27,019.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0007	TRUCK DRIVER II	27,016.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0008	TRUCK DRIVER II	26,644.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0009	TRUCK DRIVER II	26,644.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0010	HEAVY EQUIPMENT OPERATOR I	26,545.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0011	TRUCK DRIVER II	26,206.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0012	TRUCK DRIVER II	24,236.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0013	TRUCK DRIVER II	24,236.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0014	TRUCK DRIVER II	24,236.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0015	MAINTENANCE II	22,703.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0016	MAINTENANCE I	22,703.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0017	MAINTENANCE I	22,345.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0018	MAINTENANCE I	22,345.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0019	MAINTENANCE WORKER I	22,345.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0020	MAINTENANCE WORKER I	22,345.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0021	CHIEF ADMINISTRATOR	7,670.25	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0022	EXECUTIVE ASSISTANT	12,165.30	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0023	SOLID WASTE/CODE ENFORCEMENT OFFICER	36,480.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0024	SOLID WASTE/CODE ENFORCEMENT OFFICER	36,480.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0025	SOLID WASTE/CODE ENFORCEMENT OFFICER	36,480.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0026	CUSTODIAN	18,720.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2 Total				654,276.55	1,260.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0001	SANITATION DIRECTOR	48,300.00	300.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0002	SENIOR DEPUTY CONSTABLE STEP I	41,800.00	420.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0003	HEAVY EQUIPMENT OPERATOR III	28,000.00	660.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0004	HEAVY EQUIPMENT OPERATOR II	28,000.00	600.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0005	HEAVY EQUIPMENT OPERATOR II	28,000.00	600.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0006	HEAVY EQUIPMENT OPERATOR II	30,000.00	600.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0007	TRUCK DRIVER III	32,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0008	TRUCK DRIVER III	32,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0009	HEAVY EQUIPMENT OPERATOR II	28,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0010	HEAVY EQUIPMENT OPERATOR III	33,600.00	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
SANITATION PCT.3	113	0011	HEAVY EQUIPMENT OPERATOR III	32,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0012	MAINTENANCE I	28,000.00	300.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0013	MAINTENANCE I	28,000.00	300.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0014	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0015	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0016	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0017	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0018	TRUCK DRIVER III	28,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0019	TRUCK DRIVER III	28,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0020	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0021	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0022	TRUCK DRIVER III	28,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0023	TRUCK DRIVER III	26,144.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0024	TRUCK DRIVER III	26,144.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0025	SOLID WASTE ENFORCEMENT OFFICER	36,480.00	0.00	0.00	1,200.00	0.00	0.00
SANITATION PCT.3	113	0026	MAINTENANCE I	24,880.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0027	MAINTENANCE I	24,880.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0028	MAINTENANCE I	24,880.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0029	MAINTENANCE I	24,880.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0030	MAINTENANCE I	24,880.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0031	MAINTENANCE I	24,880.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3 Total				907,748.00	3,780.00	0.00	1,200.00	0.00	0.00
SANITATION PCT.4	113	0001	HEAVY EQUIPMENT OPERATOR III	34,377.00	540.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0002	TRUCK DRIVER III	29,615.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0003	TRUCK DRIVER III	29,601.00	420.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0004	CHIEF ADMINISTRATOR	37,500.00	780.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0005	TRUCK DRIVER II	27,706.00	300.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0006	TRUCK DRIVER II	26,470.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0007	ATTENDANT	23,467.00	540.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0008	ATTENDANT	22,984.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0009	ATTENDANT	22,345.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0010	ATTENDANT	22,345.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0011	TRUCK DRIVER IV	32,000.00	540.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0012	TRUCK DRIVER IV	32,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0013	ATTENDANT	23,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.4 Total				363,410.00	3,120.00	0.00	0.00	0.00	0.00
HEALTH ADM	112	0001	CHIEF ADMIN OFFICER	108,355.00	420.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0002	FINANCE SPECIALIST	49,140.00	420.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0004	ADM ASST	43,680.00	420.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0005	ASST CHF INSPE	43,797.60	1,080.00	0.00	0.00	5,000.00	0.00
HEALTH ADM	113	0006	HEALTH INSPECTOR COORDINATOR	34,933.50	300.00	0.00	0.00	5,000.00	0.00
HEALTH ADM	113	0008	HLTH INSPE	32,398.80	660.00	0.00	0.00	5,000.00	0.00
HEALTH ADM	113	0009	HEALTH INSPECT	31,801.35	540.00	0.00	0.00	5,000.00	0.00
HEALTH ADM	113	0010	VECTOR CONTROL/ANIMAL CONT. SPECIALIST	28,796.00	780.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0011	HEALTH INSPECT	30,829.00	420.00	0.00	0.00	5,000.00	0.00
HEALTH ADM	113	0012	SEPTIC TANK INSPECTOR	30,829.00	540.00	0.00	0.00	5,000.00	0.00
HEALTH ADM	113	0013	VECTOR CONTROL/HEALTH INSPECT	30,829.00	0.00	0.00	0.00	5,000.00	0.00
HEALTH ADM	113	0014	HEALTH INSPECT	30,829.00	300.00	0.00	0.00	5,000.00	0.00
HEALTH ADM	113	0015	SEPTIC TANK INSPECTOR	30,829.00	360.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0016	VECTOR/ANIMAL CONTROL	28,288.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0017	VECTOR/ANIMAL CONTROL	28,288.00	600.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0018	VECTOR CONTROL/ANIMAL CONT. SPECIALIST	28,016.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0019	ADMINISTRATIVE SECRETARY	27,097.00	1,140.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0020	ANIMAL CONT OFFCR	26,697.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0021	ANIMAL CONT OFFCR	25,748.00	660.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0022	ANIMAL CONT OFFCR	25,748.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0023	ANIMAL CONT OFFCR/VC	25,748.00	420.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0024	ANIMAL CONT OFFCR/VC	25,748.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0025	MATERIALS CLERK	25,442.00	720.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0026	PERMIT CLERK	27,542.00	480.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0027	FAM PLAN AIDE	25,356.00	420.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0028	PERMIT CLERK	26,352.00	660.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0029	ELIGIBILITY SPECIALIST	24,186.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0030	ELIGIB SPECIALIST	24,186.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0031	PERMIT CLERK	25,733.00	360.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0032	ELIGIB SPECIALIST	24,000.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0033	ELIGIB SPECIALIST	24,000.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0034	MAINTENANCE	24,000.00	960.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0035	PROMOTORA CHCW	24,000.00	720.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0036	PROMOTORA CHCW	24,000.00	420.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0037	PROMOTORA CHCW	24,000.00	360.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0038	PROMOTORA CHCW	24,000.00	480.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0040	CLERK	24,000.00	900.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0041	RECEPTIONIST	24,445.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0042	PERMIT CLERK	24,445.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0043	ELIGIBILITY SPECIALIST	24,186.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM Total				1,212,298.25	15,540.00	0.00	0.00	40,000.00	0.00
HEALTH CLINICS	113	0001	NURSE/MIDWIFE	91,485.45	360.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0002	FAM NURSE PRAC	88,293.45	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0003	DIR OF NURSING	78,871.80	840.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0004	CHIEF FINANCIAL OFFCR	72,072.00	360.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0005	ASSISTANT DIRECTOR OF NURSING	69,603.00	720.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0006	DIRECTOR OF OPERATIONS	67,321.80	720.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0007	RN TB CLIN SUP	60,798.00	294.28	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0008	RN CLINIC SUPR	59,374.35	1,200.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0009	RN CLINIC SUPR	59,374.35	900.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
HEALTH CLINICS	113	0010	RN CLINIC SUPR	59,374.35	720.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0011	RN CLINIC SUPR	59,374.35	840.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0012	RN CLINIC SUPR	59,374.35	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0013	RN SUPERVIS	59,374.35	720.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0014	RN SUPERVISOR	57,513.00	660.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0015	RN	55,608.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0016	RN	55,608.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0017	REGISTERD NURSE	55,608.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0018	PERSONNEL MANAGER	47,901.00	1,440.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0019	LVN	43,489.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0020	LVN	43,488.90	420.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0021	LVN	43,488.90	540.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0022	LICENSE VOCATIONAL NURSE	43,489.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0023	LVN	43,488.90	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0024	LVN	43,488.90	960.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0025	LVN	43,488.90	360.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0026	LVN	43,488.90	300.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0028	SYS SUPPORT SPEC	39,492.60	360.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0029	TB RECORD MGR	38,257.80	1,320.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0030	MEDICAID BILL	35,244.30	1,320.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0031	BILLING SPECIALIST	31,907.00	720.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0032	MEDICAL MATERIALS TECHNICIAN I	31,447.00	1,260.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0033	MEDICAL ASST	28,522.00	480.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0034	MEDICAL ASST	26,143.00	660.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0035	CLERK	25,564.00	1,080.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0036	CLERK MANAGER	25,563.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0037	CLERK MANAGER	25,563.00	1,320.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0038	CLERK MANAGER	25,563.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0039	CLERK MANAGER	25,563.00	540.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0040	CLERK MANAGER	25,533.00	1,440.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0041	CLERK	24,733.00	1,080.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0042	LAB WORKER	24,648.00	780.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0043	COURIER CLERK	24,000.00	900.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0044	RECEPTIONIST	24,000.00	660.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0045	CLINIC AIDE	24,000.00	1,200.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0046	CLINIC AIDE	24,000.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0047	INVENTORY SPECIALIST	24,000.00	420.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0048	CLERK	24,000.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0049	CLERK	24,000.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0050	CLERK	24,000.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0051	CLINIC AIDE	24,000.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0052	CLINIC AIDE	24,000.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0053	CLERK	24,000.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0055	CLINIC AIDE	24,000.00	420.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0056	CLINIC AIDE	24,000.00	540.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0057	CLERK	24,000.00	420.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	114	0066	PART TIME CLERK	5,075.70	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0094	CLERK MANAGER	25,563.00	960.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0109	RN	57,925.35	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0110	REGISTERED NURSE	57,925.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0111	TVFC PROGRAM COORDINATOR (RN)	59,373.30	600.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0112	MEDICAL ASSISTANT	26,143.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0113	MEDICAL ASST	26,143.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0115	EPIDEMIOLOGIST	55,500.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G027	EXECUTIVE SECR	40,958.40	1,260.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G058	PUBLIC HEALTH SPECIALIST	17,906.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G059	RN	15,673.35	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G060	LICENSED VOCATIONAL NURSE	13,864.00	1,080.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G061	LICENSED VOCATIONAL NURSE	13,863.00	300.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G062	LICENSED VOCATIONAL NURSE	13,863.00	300.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G063	LVN	13,799.00	300.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G064	SPECIAL POPULATION LVN	11,024.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G065	TB OUTREACH WK	11,213.00	420.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G067	SOCIAL WORKER	9,281.00	360.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G068	LVN	9,258.00	360.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G069	LVN	9,258.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G070	LICENSED VOCATIONAL NURSE	9,258.00	960.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G071	OUTREACH WORK	8,550.00	1,020.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G072	REGISTERED NURSE	7,394.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G073	REGISTERED NURSE	7,391.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G074	REGISTERED NURSE	7,391.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G075	TUBERCULOSIS OUTREACH WORKER	7,582.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G076	BILLING COORDINATOR	5,163.00	1,560.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G077	CLERK MANAGER	5,041.00	480.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G078	ELIGIBILITY SPECIALIST	4,813.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G079	ELIGIBILITY SPECIALIST	4,810.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G080	CLERK MANAGER	4,035.00	660.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G081	BILLING CLERK	3,843.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G082	SOCIAL WORKER	3,628.80	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G083	SOCIAL WORKER	6,323.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G084	CLINIC AIDE	5,404.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G085	BILLING CLERK	5,429.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G086	MAINTENANCE WORKER	2,564.00	1,200.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G087	TUBERCULOSIS OUTREACH WORKER	1,730.00	660.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G088	OUTREACH WORK	1,679.00	540.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G089	ASST TB RECORDS MNGR	1,658.00	720.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
HEALTH CLINICS	113	G090	TB OUTREACH WK	1,606.00	480.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G092	COMMUNITY SERVICE AIDE II	1,670.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G093	COMMUNITY SERVICE AIDE II	1,694.00	420.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G095	COMMUNITY SERVICE AIDE II	572.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G096	COMMUNITY SERVICE AIDE II	571.00	300.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G098	LICENSED VOCATIONAL NURSE-SURVEILLANCE	0.00	1,080.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G100	NEDS TECHNICIAN	0.00	420.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G102	RISK COMUNICATION PLANNER	0.00	660.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G103	TECHNICIAN II-SURVEILLANCE	0.00	540.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G104	PUBLIC HEALTH PREPARATION COORDINATOR	0.00	420.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G105	LICENSED VOCATIONAL NURSE-SURVEILLANCE	0.00	420.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G107	IMMUNIZATION TRACKING/PICS OUTREACH SPECIALIST	0.00	480.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G114	BI-NATIONAL SURVEILLANCE NURSE	0.00	720.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G116	COMMUNITY PREPARATION LIAISON	0.00	300.00	0.00	0.00	0.00	0.00
HEALTH CLINICS Total				2,877,993.60	49,254.28	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0001	DIRECTOR	74,701.20	660.00	0.00	0.00	3,600.00	0.00
HUMAN SERVICES	113	0002	SUPERVISOR	36,397.20	660.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0003	ADMINISTRATIVE SECRETARY	33,567.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0004	SUPERVISOR	33,567.45	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0005	BILLING SPECIALIST	32,107.00	600.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0006	BILLING SPECIALIST	30,629.00	480.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0007	ELIGIBILITY SPECIALIST	30,629.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0008	ELIGIBILITY SPECIALIST	30,629.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0010	ELIGIBILITY SPECIALIST	29,500.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0011	ELIGIBILITY SPECIALIST	29,500.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0012	ELIGIBILITY SPECIALIST	29,500.00	540.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0013	ELIGIBILITY SPECIALIST	29,500.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0014	ELIGIBILITY SPECIALIST	29,500.00	600.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0015	ELIGIBILITY SPECIALIST	29,500.00	720.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0016	ELIGIBILITY SPECIALIST	29,500.00	600.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0017	ELIGIBILITY SPECIALIST	29,500.00	360.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0018	ELIGIBILITY SPECIALIST	29,500.00	660.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0019	BILLING SPECIALIST	25,839.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0020	BILLING SPECIALIST	25,839.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0021	BILLING SPECIALIST	25,839.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0022	BILLING SPECIALIST	25,839.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0023	BILLING SPECIALIST	25,500.00	780.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0024	ELIGIBILITY CLERK	23,840.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0025	ELIGIBILITY CLERK	23,840.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0026	ELIGIBILITY CLERK	23,840.00	300.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0027	ELIGIBILITY CLERK	23,840.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0028	ELIGIBILITY SPECIALIST	30,865.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0029	ELIGIBILITY SPECIALIST	29,500.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0030	BILLING SPECIALIST	25,839.00	360.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0031	BILLING SPECIALIST	25,839.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0032	ELIGIBILITY CLERK	23,840.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES Total				927,825.85	7,320.00	0.00	0.00	3,600.00	0.00
CHILD WELFARE	113	0001	HUMAN SERVICE TECHNICIAN	26,688.00	1,020.00	0.00	0.00	0.00	0.00
CHILD WELFARE	113	0002	HUMAN SERVICE TECHNICIAN	26,688.00	0.00	0.00	0.00	0.00	0.00
CHILD WELFARE	113	0003	HUMAN SERVICE TECHNICIAN	26,688.00	0.00	0.00	0.00	0.00	0.00
CHILD WELFARE Total				80,064.00	1,020.00	0.00	0.00	0.00	0.00
VETERAN'S SRV	112	0001	VETERANS SERVICES	62,054.00	360.00	0.00	0.00	0.00	0.00
VETERAN'S SRV	113	0002	ADMINISTRATIVE ASSISTANT	43,680.00	0.00	0.00	0.00	2,000.00	0.00
VETERAN'S SRV	113	0004	ADMINISTRATIVE ASSISTANT VETERANS SERVICES OFFICER	28,158.00	0.00	0.00	0.00	1,800.00	0.00
VETERAN'S SRV	113	0005	SECRETARY	24,000.00	0.00	0.00	0.00	0.00	0.00
VETERAN'S SRV	113	0006	CLERK	21,574.00	0.00	0.00	0.00	0.00	0.00
VETERAN'S SRV	113	0007	VETERANS SERVICE OFFICER ASSISTANT	50,669.00	0.00	0.00	0.00	0.00	0.00
VETERAN'S SRV Total				230,135.00	360.00	0.00	0.00	3,800.00	0.00
TX AGRILIFE EXT	113	0001	EXECUTIVE SECR	35,201.25	1,080.00	0.00	0.00	0.00	0.00
TX AGRILIFE EXT	113	0002	4H YTH OUTREACH COORDN	33,790.05	300.00	0.00	0.00	2,873.00	0.00
TX AGRILIFE EXT	113	0003	SECRETARY	30,048.00	0.00	0.00	0.00	0.00	0.00
TX AGRILIFE EXT	113	0004	SECRETARY	30,048.00	840.00	0.00	0.00	0.00	0.00
TX AGRILIFE EXT	112	0005	C E A-AG/ COUNTY COORDINATOR	24,868.00	1,140.00	0.00	0.00	4,838.00	0.00
TX AGRILIFE EXT	113	0006	C E A-FCS	24,868.00	300.00	0.00	0.00	4,838.00	0.00
TX AGRILIFE EXT	113	0007	FAMILY & CONSUMER SCIENCE PROGRAM ASSISTANT	22,830.00	0.00	0.00	0.00	2,873.00	0.00
TX AGRILIFE EXT	113	0008	C E A-FR	20,475.00	480.00	0.00	0.00	4,838.00	0.00
TX AGRILIFE EXT	113	0009	C E A-HORTICUL	20,475.00	660.00	0.00	0.00	0.00	0.00
TX AGRILIFE EXT	113	0010	C E A - 4-H	17,195.00	300.00	0.00	0.00	0.00	0.00
TX AGRILIFE EXT	114	0011	RECEPTIONIST	15,773.00	0.00	0.00	0.00	0.00	0.00
TX AGRILIFE EXT Total				275,571.30	5,100.00	0.00	0.00	20,260.00	0.00
PCT.1 CBDG	113	0001	CDBG COORDINATOR	44,490.60	0.00	0.00	0.00	0.00	0.00
PCT.1 CBDG Total				44,490.60	0.00	0.00	0.00	0.00	0.00
PCT 1 CRC	113	0001	CRC COORDINATOR	32,000.00	0.00	0.00	0.00	0.00	0.00
PCT 1 CRC	113	0002	MAINTENANCE I	20,720.00	0.00	0.00	0.00	0.00	0.00
PCT 1 CRC Total				52,720.00	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC	113	0001	CUSTODIAN	22,272.00	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC	113	0002	COMMUNITY OUTREACH WORKER	21,790.00	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC	113	0003	COMMUNITY OUTREACH WORKER	21,790.00	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC	114	0004	COMMUNITY OUTREACH WORKER PROMOTORA PT	10,258.50	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC	114	0005	COMMUNITY OUTREACH WORKER PROMOTORA PT	10,258.50	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC	113	0006	CRC COORDINATOR	31,771.00	300.00	0.00	0.00	0.00	0.00
PCT 2 CRC Total				118,140.00	300.00	0.00	0.00	0.00	0.00
PCT 2 CRC - SOUTH TOWER RD	113	0001	MAINTENANCE	19,680.00	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC - SOUTH TOWER RD	113	0002	COMMUNITY OUTREACH WORKER	19,992.00	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC - SOUTH TOWER RD	113	0003	COMMUNITY OUTREACH WORKER	19,992.00	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC - SOUTH TOWER RD	113	0004	CRC COORDINATOR	31,771.00	0.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
PCT 2 CRC - SOUTH TOWER RD Total				91,435.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0001	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0002	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0003	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0004	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0005	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0006	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0007	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0008	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0009	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0010	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0011	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0012	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0013	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0014	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0015	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0016	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0017	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0018	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0019	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0020	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0021	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0022	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0023	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0024	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0025	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0026	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0027	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0028	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0029	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0030	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0031	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0032	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0033	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0034	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0035	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0036	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0037	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0038	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0039	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0040	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0041	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0042	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0043	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0044	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0045	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0046	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0047	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0048	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0049	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD	113	0050	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contingency - TBD									
PURCHASING	113	0001	BUYER II	41,950.00	0.00	0.00	0.00	0.00	0.00
PURCHASING Total				41,950.00	0.00	0.00	0.00	0.00	0.00
ROAD AMD	113	0001	CHIEF ADMINISTRATOR	70,980.00	0.00	0.00	0.00	0.00	0.00
ROAD AMD	113	0002	COMMISSIONERS' COURT ADMINISTRATOR	62,244.00	960.00	0.00	0.00	0.00	0.00
ROAD AMD Total				133,224.00	960.00	0.00	0.00	0.00	0.00
COLONIA ACCESS PRG	112	0001	COLONIA ACS PRGM DIRECTOR	66,939.60	360.00	0.00	0.00	0.00	0.00
COLONIA ACCESS PRG	113	0002	ADMINISTRATIVE ASSISTANT	38,788.00	360.00	0.00	0.00	0.00	0.00
COLONIA ACCESS PRG Total				105,727.60	720.00	0.00	0.00	0.00	0.00
PCT.1 BCAP	113	0001	COLONIA ACS PRGM CRD	40,677.00	420.00	0.00	0.00	0.00	0.00
PCT.1 BCAP Total				40,677.00	420.00	0.00	0.00	0.00	0.00
CO SHOP	113	0001	MECHANIC IV	51,917.25	1,500.00	0.00	0.00	0.00	0.00
CO SHOP	113	0002	MECHANIC III	43,948.00	0.00	0.00	0.00	0.00	0.00
CO SHOP	113	0003	MECHANIC III	31,195.00	1,260.00	0.00	0.00	0.00	0.00
CO SHOP	113	0005	TRUCK DRIVER III	29,352.00	720.00	0.00	0.00	0.00	0.00
CO SHOP	113	0006	MECHANIC II	31,195.00	0.00	0.00	0.00	0.00	0.00
CO SHOP Total				187,607.25	3,480.00	0.00	0.00	0.00	0.00
PCT.2 BCAP	113	0001	COLONIA ACS PRGM CRD	40,677.00	0.00	0.00	0.00	0.00	0.00
PCT.2 BCAP Total				40,677.00	0.00	0.00	0.00	0.00	0.00
PCT.3 BCAP	113	0001	ASSISTANT FIELD/OPERATIONS DIRECTOR	6,083.00	48.12	0.00	0.00	0.00	0.00
PCT.3 BCAP	113	0002	EXECUTIVE ASSISTANT	4,835.00	42.77	0.00	0.00	0.00	0.00
PCT.3 BCAP	113	0003	COORDINATOR	3,375.00	52.81	0.00	0.00	0.00	0.00
PCT.3 BCAP	113	0004	HUMAN RESOURCES SPECIALIST	3,167.00	0.00	0.00	0.00	0.00	0.00
PCT.3 BCAP	113	0005	INVOICE CLERK	2,493.00	24.14	0.00	0.00	0.00	0.00
PCT.3 BCAP Total				19,953.00	167.85	0.00	0.00	0.00	0.00
PCT.4 BCAP	113	0001	SP/PROJ COORD	5,205.00	118.30	0.00	0.00	0.00	0.00
PCT.4 BCAP	113	0002	FIELD/OP DIR	3,756.00	47.06	0.00	0.00	0.00	0.00
PCT.4 BCAP	113	0003	A/P CLERK	3,259.00	107.00	0.00	0.00	0.00	0.00
PCT.4 BCAP Total				12,220.00	272.37	0.00	0.00	0.00	0.00
ROW DEPT	113	0001	RIGHT OF WAY DIRECTOR	87,360.00	600.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0005	RIGHT OF WAY AGENT	63,718.00	1,320.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0006	RIGHT OF WAY AGENT	63,718.00	480.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0007	RIGHT OF WAY AGENT	63,718.00	360.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
ROW DEPT	113	0008	RIGHT OF WAY AGENT	63,718.00	0.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0009	RIGHT OF WAY AGENT	63,718.00	0.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0010	RIGHT OF WAY AGENT	63,718.00	0.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0011	RIGHT OF WAY AGENT	63,718.00	0.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0012	ADMINISTRATIVE ASSISTANT	47,802.00	540.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0013	SECRETARY	35,376.60	0.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0014	RIGHT OF WAY AGENT	63,718.00	0.00	0.00	0.00	0.00	0.00
ROW DEPT Total				680,282.60	3,300.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0001	CHIEF ADMINISTRATOR	84,357.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0002	BUDGET MANAGER	70,980.00	600.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0005	RIGHT OF WAY DIRECTOR	50,118.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0006	INVENTORY COORDINATOR	49,140.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0007	ACCOUNTANT	49,140.00	300.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0009	COORDINATOR	44,504.00	420.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0010	SAFETY DIRECTOR	42,710.00	600.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0011	ASSISTANT FIELD/OPERATIONS DIRECTION	39,565.00	480.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0012	SPECIAL PROJECTS COORDINATOR	39,322.00	600.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0013	PAVING SUPERVISOR	38,098.00	1,020.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0014	SAFETY COORDINATOR	38,098.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0019	TRUCK DRIVER I	34,167.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0020	HEAVY EQUIPMENT OPERATOR III	34,167.00	840.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0021	MAINTENANCE III	34,167.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0022	HEAVY EQUIPMENT OPERATOR I	34,167.00	960.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0023	MAINTENANCE III	34,167.00	300.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0024	MAINTENANCE II	34,167.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0025	MAINTENANCE III	34,167.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0027	GRANTS SPECIALIST	33,937.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0028	TRAFFIC CONTROL SPECIALIST I	33,619.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0029	MECHANIC II	32,578.35	420.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0030	HEAVY EQUIPMENT OPERATOR II	31,771.00	1,380.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0031	MAINTENANCE III	31,190.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0033	CLERK/RECEPTIONIST	30,016.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0034	MECHANIC I	30,016.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0035	HEAVY EQUIPMENT OPERATOR III	29,857.00	1,440.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0036	HEAVY EQUIPMENT OPERATOR II	29,852.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0037	MAINTENANCE II	29,852.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0038	HEAVY EQUIPMENT OPERATOR II	29,852.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0039	TRUCK DRIVER III	29,031.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0040	MAINTENANCE I	28,807.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0041	TRUCK DRIVER III	28,026.00	900.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0042	MAINTENANCE II	27,562.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0043	TRUCK DRIVER III	27,562.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0044	TRUCK DRIVER I	26,607.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0045	HEAVY EQUIPMENT OPERATOR III	26,607.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0046	HEAVY EQUIPMENT OPERATOR I	26,334.00	540.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0047	TRUCK DRIVER III	26,334.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0048	TRUCK DRIVER III	26,000.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0049	TRUCK DRIVER III	26,000.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0050	TRUCK DRIVER III	26,000.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0051	HEAVY EQUIPMENT OPERATOR I	25,483.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0052	MAINTENANCE I	25,236.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0053	MAINTENANCE I	25,236.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0054	HEAVY EQUIPMENT OPERATOR I	25,033.00	300.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0055	DATA ENTRY CLERK	23,988.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0056	HEAVY EQUIPMENT OPERATOR III	23,985.00	480.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0057	MAINTENANCE I	23,635.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0058	MAINTENANCE I	23,635.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0061	ADMINISTRATIVE ASSISTANT	50,669.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0071	COMMUNITY LIAISON	44,100.00	360.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0072	DIRECTOR OF OPERATIONS	68,528.25	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0073	MAINTENANCE III	33,600.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0074	TIRE REPAIR/MAINTENANCE	24,000.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0076	CONTRACTS MANAGER	44,100.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0077	MECHANIC III	39,312.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0078	DIESEL MECHANIC	42,000.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0079	GENERAL FOREMAN	58,000.00	1,200.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0080	MATERIAL MANAGEMENT MANAGER	40,000.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0081	CALL CENTER MANAGER	55,000.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0082	HUMAN RESOURCES MANAGER	65,000.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0083	FIELD OPERATIONS DIRECTOR	65,000.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0084	TRAFFIC SAFETY SPECIALIST III	44,100.00	720.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0085	EXECUTIVE ASSISTANT	59,568.00	0.00	0.00	0.00	5,000.00	0.00
PCT.1 P/U RD	113	0086	MAINTENANCE SUPERVISOR	45,000.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD Total				2,426,819.60	13,860.00	0.00	0.00	5,000.00	0.00
PCT 1 DRAIN IMPRV PRJ	113	0001	DIRECTOR OF OPERATIONS	68,250.00	0.00	0.00	0.00	0.00	0.00
PCT 1 DRAIN IMPRV PRJ	113	0002	CONSTRUCTION MANAGER	50,925.00	540.00	0.00	0.00	0.00	0.00
PCT 1 DRAIN IMPRV PRJ	113	0003	ASSISTANT CONSTRUCTION MANAGER	47,250.00	0.00	0.00	0.00	0.00	0.00
PCT 1 DRAIN IMPRV PRJ	113	0004	EXCAVATOR-HEAVY EQUIPMENT OPERATOR	40,425.00	720.00	0.00	0.00	0.00	0.00
PCT 1 DRAIN IMPRV PRJ	113	0005	EXCAVATOR-HEAVY EQUIPMENT OPERATOR	40,425.00	420.00	0.00	0.00	0.00	0.00
PCT 1 DRAIN IMPRV PRJ	113	0006	BACKHOE- HEAVY EQUIPMENT OPERATOR	31,500.00	0.00	0.00	0.00	0.00	0.00
PCT 1 DRAIN IMPRV PRJ	113	0007	BACKHOE-HEAVY EQUIPMENT OPERATOR	31,500.00	0.00	0.00	0.00	0.00	0.00
PCT 1 DRAIN IMPRV PRJ	113	0008	BULLDOZER-HEAVY EQUIPMENT OPERATOR	31,500.00	0.00	0.00	0.00	0.00	0.00
PCT 1 DRAIN IMPRV PRJ	113	0009	PIPE LAYER/FITTER	27,000.00	0.00	0.00	0.00	0.00	0.00
PCT 1 DRAIN IMPRV PRJ	113	0010	PIPE LAYER-FITTER	27,000.00	0.00	0.00	0.00	0.00	0.00
PCT 1 DRAIN IMPRV PRJ	113	0011	LABORER-DRAINAGE/CONSTRUCTION	22,000.00	0.00	0.00	0.00	0.00	0.00
PCT 1 DRAIN IMPRV PRJ	113	0012	LABORER-DRAINAGE/CONSTRUCTION	22,000.00	0.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
PCT 1 DRAIN IMPRV PRJ	113	0013	DRAFTING TECHNICIAN II	36,750.00	0.00	0.00	0.00	0.00	0.00
PCT 1 DRAIN IMPRV PRJ Total				476,525.00	1,680.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0001	CHIEF ADMINISTRATOR	69,336.75	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0002	FIELD OPER DIR	67,158.00	600.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0003	RESEARCH AND DEVELOPMENT DIRECTOR	49,039.20	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0004	EXECUTIVE ASSISTANT	45,584.70	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0005	HR COORDINATOR	43,680.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0006	SAFETY COORDIN	42,709.80	600.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0007	ACCOUNTANT	41,496.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0008	SPECIAL PROJECTS/PROGRAMS MGR	51,870.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0009	ASSISTANT FIELD OPERATIONS DIRECTOR	39,578.00	1,380.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0010	HEAVY EQUIPMENT OPERATOR III	35,548.00	720.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0011	HEAVY EQUIPMENT OPERATOR III	34,670.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0012	HEAVY EQ OP III	34,669.95	1,140.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0013	HEAVY EQUIPMENT OPERATOR III	34,670.00	1,140.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0014	MECHANIC III	34,743.45	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0015	OFFICE COORDINATOR	31,770.90	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0016	HEAVY EQUIPMENT OPERATOR II	30,384.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0017	MECHANIC II	30,195.00	720.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0018	ADMINISTRATIVE ASSISTANT II	39,900.00	1,020.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0019	SHOP FOREMAN	37,800.00	360.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0020	CLERK/RECEPTIONIST	28,894.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0021	OFFICE CLERK	28,894.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0022	TRUCK DRIVER III	28,813.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0023	TRUCK DRIVER III	28,535.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0024	TRCK DRVER III	28,535.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0025	HEAVY EQUIPMENT OPERATOR II	28,356.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0026	TRCK DRIVER I	27,572.00	1,080.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0027	TRUCK DRIVER II	27,136.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0028	TRCK DRIVER II	27,016.00	1,020.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0029	TRUCK DRIVER II	27,016.00	540.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0030	TRAFFIC SAFETY/ SPECIALIST III	26,991.00	480.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0031	HEAVY EQUIPMENT OPERATOR II	26,828.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0032	TRCK DRIVER II	26,790.00	1,260.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0033	MAINTENANCE I	26,265.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0034	TRUCK DRIVER II	26,059.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0035	MAINTENANCE II	25,204.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0036	MAINTENANCE II	24,840.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0037	TRAFFIC SAFETY/ SPECIALIST I	24,355.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0038	MAINTENANCE I	23,753.00	600.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0039	MAINTENANCE I	23,753.00	540.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0040	MAINTENANCE I	23,338.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0041	MAINTENANCE I	22,984.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0042	MAINTENANCE I	22,984.00	420.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0043	MAINTENANCE I	22,703.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0044	TRAFFIC SAFETY/ SPECIALIST I	22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0045	TRAFFIC SAFETY SPECIALIST I	22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	114	0055	OFFICE CLERK	10,220.70	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0056	TIRE REPAIR/MAINTENANCE	23,840.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0061	MECHANIC II	28,500.00	360.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0062	HEAVY EQUIPMENT OPERATOR III	34,670.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0063	HEAVY EQUIPMENT OPERATOR II	26,828.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0064	HEAVY EQUIPMENT OPERATOR I	24,360.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0065	HEAVY EQUIPMENT OPERATOR I	24,360.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0066	HEAVY EQUIPMENT OPERATOR I	24,360.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0067	HEAVY EQUIPMENT OPERATOR I	24,360.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0068	MECHANIC I	28,500.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0069	TRUCK DRIVER II	26,059.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0070	TRUCK DRIVER II	26,059.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0071	MAINTENANCE I	22,703.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0072	MAINTENANCE I	22,703.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0073	MAINTENANCE I	22,703.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0074	MAINTENANCE I	22,703.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0075	SURVEYOR TECHNICIAN	36,750.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0076	SURVEYOR TECHNICIAN	36,750.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0077	HEAVY EQUIPMENT OPERATOR III	34,670.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	A078	ENGINEERING TECHNICIAN I	0.00	0.00	0.00	6,000.00	0.00	0.00
PCT.2 P/U RD	121	T057	MAINTENANCE I	19,760.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	121	T058	MAINTENANCE I	19,760.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	121	T059	MAINTENANCE I	19,760.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	121	T060	MAINTENANCE I	19,760.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	121	T079	ENGINEERING TECHNICIAN II	39,083.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD Total				2,086,329.45	13,980.00	0.00	6,000.00	0.00	0.00
PCT. 2 DRAIN IMPRV PRJ	113	0001	DIRECTOR OF CONSTRUCTION	50,925.00	0.00	0.00	0.00	0.00	0.00
PCT. 2 DRAIN IMPRV PRJ	113	0002	ASSISTANT DIRECTOR OF CONSTRUCTION	47,250.00	0.00	0.00	0.00	0.00	0.00
PCT. 2 DRAIN IMPRV PRJ	113	0003	EXCAVATOR - HEAVY EQUIPMENT OPERATOR	40,425.00	0.00	0.00	0.00	0.00	0.00
PCT. 2 DRAIN IMPRV PRJ	113	0004	EXCAVATOR - HEAVY EQUIPMENT OPERATOR	40,425.00	0.00	0.00	0.00	0.00	0.00
PCT. 2 DRAIN IMPRV PRJ	113	0005	BACKHOE - HEAVY EQUIPMENT OPERATOR	31,500.00	0.00	0.00	0.00	0.00	0.00
PCT. 2 DRAIN IMPRV PRJ	113	0006	BACKHOE - HEAVY EQUIPMENT OPERATOR	31,500.00	0.00	0.00	0.00	0.00	0.00
PCT. 2 DRAIN IMPRV PRJ	113	0007	BULLDOZER - HEAVY EQUIPMENT OPERATOR	31,500.00	0.00	0.00	0.00	0.00	0.00
PCT. 2 DRAIN IMPRV PRJ	113	0008	PIPE LAYER/FITTER	27,000.00	0.00	0.00	0.00	0.00	0.00
PCT. 2 DRAIN IMPRV PRJ	113	0009	PIPE LAYER/FITTER	27,000.00	0.00	0.00	0.00	0.00	0.00
PCT. 2 DRAIN IMPRV PRJ	113	0010	LABORER - DRAINAGE/CONSTRUCTION	22,000.00	0.00	0.00	0.00	0.00	0.00
PCT. 2 DRAIN IMPRV PRJ	113	0011	LABORER - DRAINAGE/CONSTRUCTION	22,000.00	0.00	0.00	0.00	0.00	0.00
PCT. 2 DRAIN IMPRV PRJ Total				371,525.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0001	CHIEF ADMINISTRATOR	84,357.00	360.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
PCT.3 P/U RD	113	0002	COORDINATOR	80,982.00	1,267.19	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0003	EXECUTIVE ASSISTANT	62,986.00	557.23	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0004	FIELD OPERATIONS DIRECTOR	60,737.00	900.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0005	ASSISTANT FIELD/OPERATIONS DIRECTOR	54,600.00	431.88	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0006	ASSISTANT FIELD/OPERATIONS DIRECTOR	51,739.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0007	ADMINISTRATIVE AIDE	45,443.00	360.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0008	PAVING SUPERVISOR	43,363.00	480.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0009	COMMUNITY LIAISON	41,081.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0010	MECHANIC III	42,000.00	600.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0011	MAINTENANCE III	37,800.00	480.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0012	HUMAN RESOURCES SPECIALIST	34,234.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0013	HEAVY EQUIPMENT OPERATOR III	33,600.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0014	HEAVY EQUIPMENT OPERATOR III	33,600.00	840.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0015	HEAVY EQUIPMENT OPERATOR III	33,600.00	1,200.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0016	HEAVY EQUIPMENT OPERATOR II	33,600.00	720.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0017	HEAVY EQUIPMENT OPERATOR II	33,600.00	360.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0018	HEAVY EQUIPMENT OPERATOR II	33,600.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0019	HEAVY EQUIPMENT OPERATOR II	33,600.00	900.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0020	HEAVY EQUIPMENT OPERATOR II	33,600.00	540.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0021	HEAVY EQUIPMENT OPERATOR III	28,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0022	HEAVY EQUIPMENT OPERATOR III	33,600.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0023	TRUCK DRIVER II	32,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0024	MAINTENANCE III	35,700.00	480.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0025	HEAVY EQUIPMENT OPERATOR III	29,852.00	720.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0026	TRUCK DRIVER II	32,000.00	660.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0027	TRUCK DRIVER II	32,000.00	360.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0028	HEAVY EQUIPMENT OPERATOR III	28,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0029	OFFICE CLERK	29,040.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0030	MECHANIC II	28,796.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0031	INVOICE CLERK	28,484.00	275.86	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0032	TRUCK DRIVER II	32,000.00	300.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0033	TRUCK DRIVER III	32,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0034	TRUCK DRIVER II	32,000.00	600.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0035	TRUCK DRIVER II	32,000.00	600.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0036	TRUCK DRIVER III	32,000.00	840.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0037	MAINTENANCE II	28,366.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0038	MAINTENANCE II	28,186.00	600.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0039	TRUCK DRIVER I	33,600.00	600.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0040	MAINTENANCE I	30,000.00	360.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0041	TRAFFIC SAFETY SPECIALIST II	28,116.00	720.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0042	MAINTENANCE I	28,000.00	720.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0043	HEAVY EQUIPMENT OPERATOR III	28,000.00	600.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0044	TRUCK DRIVER I	28,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0045	TRUCK DRIVER I	32,000.00	300.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0046	MAINTENANCE III	28,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0047	TRUCK DRIVER II	32,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0048	MAINTENANCE II	28,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0049	TRAFFIC SAFETY SPECIALIST II	28,000.00	360.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0050	MAINTENANCE I	28,000.00	300.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0051	MAINTENANCE I	28,000.00	420.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0052	MAINTENANCE III	28,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0053	CUSTODIAN	28,000.00	480.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0054	HEAVY EQUIPMENT OPERATOR II	28,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0055	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0056	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0057	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0058	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0059	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0060	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0061	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0062	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0063	TIRE REPAIR/MAINTENANCE	30,000.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0067	WELDER	32,760.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0068	HEAVY EQUIPMENT OPERATOR I	24,880.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0069	HEAVY EQUIPMENT OPERATOR I	24,880.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0072	HEAVY EQUIPMENT OPERATOR III	33,600.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	121	T070	OFFICE CLERK	18,720.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	121	T071	OFFICE CLERK	18,720.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD Total				2,333,422.00	20,292.15	0.00	0.00	0.00	0.00
PCT 3 DRAIN IMPRV PRJ	113	0001	DIRECTOR OF OPERATIONS	68,250.00	0.00	0.00	0.00	0.00	0.00
PCT 3 DRAIN IMPRV PRJ	113	0002	BACKHOE/ HEAVY EQUIPMENT OPERATOR	32,640.00	0.00	0.00	0.00	0.00	0.00
PCT 3 DRAIN IMPRV PRJ	113	0003	LOADER/ HEAVY EQUIPMENT OPERATOR	32,640.00	0.00	0.00	0.00	0.00	0.00
PCT 3 DRAIN IMPRV PRJ	113	0004	HEAVY EQUIPMENT OPERATOR III	32,640.00	0.00	0.00	0.00	0.00	0.00
PCT 3 DRAIN IMPRV PRJ	113	0005	BULLDOZER/ HEAVY EQUIPMENT OPERATOR	32,640.00	0.00	0.00	0.00	0.00	0.00
PCT 3 DRAIN IMPRV PRJ	113	0006	TRUCK DRIVER III	29,756.00	0.00	0.00	0.00	0.00	0.00
PCT 3 DRAIN IMPRV PRJ	113	0007	TRUCK DRIVER III	29,756.00	0.00	0.00	0.00	0.00	0.00
PCT 3 DRAIN IMPRV PRJ	113	0008	TRUCK DRIVER III	29,756.00	0.00	0.00	0.00	0.00	0.00
PCT 3 DRAIN IMPRV PRJ	113	0009	EXCAVATOR/ HEAVY EQUIPMENT OPERATOR	40,425.00	0.00	0.00	0.00	0.00	0.00
PCT 3 DRAIN IMPRV PRJ	113	0010	LABORER- DRAINAGE/ CONSTRUCTION	24,880.00	0.00	0.00	0.00	0.00	0.00
PCT 3 DRAIN IMPRV PRJ	113	0011	LABORER- DRAINAGE/ CONSTRUCTION	24,880.00	0.00	0.00	0.00	0.00	0.00
PCT 3 DRAIN IMPRV PRJ	113	0012	PIPE LAYER/ FITTER	27,000.00	0.00	0.00	0.00	0.00	0.00
PCT 3 DRAIN IMPRV PRJ	113	0013	PIPE LAYER/ FITTER	27,000.00	0.00	0.00	0.00	0.00	0.00
PCT 3 DRAIN IMPRV PRJ Total				432,263.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0001	EXECUTIVE ASST	85,000.00	1,680.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0002	FIELD/OP DIR	48,916.00	612.94	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0003	SP/PROJ COORD	47,592.00	1,081.70	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
PCT.4 P/U RD	113	0004	A/P CLERK	42,428.00	1,393.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0005	HEAVY EQ OP III	38,205.30	1,560.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0006	CHIEF ADMINISTRATOR	37,500.00	780.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0007	HEAVY EQ OP III	42,588.00	540.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0008	HEAVY EQ OP III	37,659.30	960.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0009	MECHANIC III	34,433.00	600.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0010	HEAVY EQ OP II	32,836.65	1,440.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0012	TRCK DRVER III	29,615.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0013	TRCK DRVER III	29,615.00	660.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0014	TRCK DRVER III	29,615.00	1,020.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0015	CLERK/RECEPTIONIST	29,242.00	420.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0016	TRUCK DRIVER II	28,812.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0017	TRF SA/SPC III	28,771.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0018	TRCK DRVER III	28,529.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0019	HEAVY EQ OP I	28,487.00	540.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0020	HEAVY EQ OP II	28,398.00	540.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0021	TRCK DRVER III	28,320.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0022	HEAVY EQ OP II	28,140.00	960.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0023	HEAVY EQ OP II	27,706.00	540.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0024	HEAVY EQ OP II	30,294.00	300.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0025	MAINTENANCE III	27,706.00	900.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0026	MECHANIC I	27,706.00	480.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0027	TIRE REPAIR	27,706.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0028	HEAVY EQ OP II	27,413.00	1,080.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0029	HEAVY EQ OP II	26,090.00	420.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0030	HEAVY EQ OP II	25,647.00	420.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0031	MAINTENANCE II	25,556.00	540.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0032	HEAVY EQ OP II	24,829.00	540.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0034	HEAVY EQ OP I	24,829.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0035	HEAVY EQ OP II	23,808.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0036	HEAVY EQ OP II	26,308.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0037	MAINTENANCE I	22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0038	MAINTENANCE I	22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0039	MAINTENANCE II	22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0040	MAINTENANCE II	24,845.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0041	MAINTENANCE II	24,845.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0042	HEAVY EQ OP I	22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0043	MAINTENANCE I	24,845.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0044	MAINTENANCE I	22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0045	HEAVY EQUIPMENT OPERATOR II	22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0046	HEAVY EQ OP I	22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0047	HEAVY EQ OP II	22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0048	TRAFFIC SAFETY SPECIALIST II / MAINTENANCE	25,741.00	900.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0049	TRAFFIC SAFETY SPECIALIST II / MAINTENANCE	25,741.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	114	0050	CUSTODIAN	15,774.15	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0051	HEAVY EQUIPMENT OPERATOR II	27,329.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0054	DIESEL MECHANIC	42,000.00	780.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0055	ACCOUNTS PAYABLE CLERK	28,000.00	840.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0056	ACCOUNTS PAYABLE CLERK	22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0057	CHIEF OPERATIONS MANAGER	85,000.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	A053	PLANNING ADMINISTRATOR	0.00	0.00	0.00	53,408.00	0.00	0.00
PCT.4 P/U RD Total				1,635,525.40	22,527.63	0.00	53,408.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0001	DIRECTOR OF OPERATIONS	75,000.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0002	ASSISTANT DIRECTOR OF CONSTRUCTION	47,250.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0003	EXCAVATOR - HEAVY EQUIPMENT OPERATOR	40,425.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0004	EXCAVATOR - HEAVY EQUIPMENT OPERATOR	40,425.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0005	BACKHOE - HEAVY EQUIPMENT OPERATOR	31,500.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0006	BACKHOE - HEAVY EQUIPMENT OPERATOR	31,500.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0007	BULLDOZER - HEAVY EQUIPMENT OPERATOR	31,500.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0008	PIPE LAYER/FITTER	27,000.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0009	PIPE LAYER/FITTER	27,000.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0010	LABORER - DRAINAGE/CONSTRUCTION	22,000.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0011	LABORER - DRAINAGE/CONSTRUCTION	22,000.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0014	CONSTRUCTION MANAGER	44,625.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0015	EXCAVATOR/HEAVY EQUIPMENT OPERATOR	42,425.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0016	EXCAVATOR/HEAVY EQUIPMENT OPERATOR	42,425.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0017	EXCAVATOR/HEAVY EQUIPMENT OPERATOR	42,425.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0018	TRUCK DRIVER III	29,615.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0019	TRUCK DRIVER III	29,615.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0020	TRUCK DRIVER III	29,615.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0021	TRUCK DRIVER III	29,615.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0022	TRUCK DRIVER III	29,615.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0023	TRUCK DRIVER III	29,615.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0024	ENGINEERING TECHNICIAN II	39,083.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0025	TRUCK DRIVER III	29,615.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0026	TRUCK DRIVER III	29,615.00	300.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0027	TRUCK DRIVER III	29,615.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0028	TRUCK DRIVER III	29,615.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0029	TRUCK DRIVER III	29,615.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0030	TRUCK DRIVER III	29,615.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ	113	0031	DIRECTOR OF CONSTRUCTION	48,500.00	0.00	0.00	0.00	0.00	0.00
PCT. 4 DRAIN IMPRV PRJ Total				1,010,463.00	300.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0001	PARKS DIRECTOR	50,118.00	780.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0002	FOREMAN	39,966.00	600.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0003	MECHANIC III	34,989.15	600.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0004	A/P CLERK	36,750.00	480.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
PARKS PCT.1	113	0005	MAINTENANCE III	34,401.15	0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0006	PARK COORDIN	31,190.00	540.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0007	CLERK/RECEPTIONIST	28,301.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0008	MAINTENANCE II	26,607.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0009	HEAVY EQUIPMENT OPERATOR I	26,607.00	300.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0010	HEAVY EQUIPMENT OPERATOR III	26,607.00	840.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0011	TRUCK DRIVER III	25,032.00	960.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0012	MAINTENANCE I	25,032.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0013	MAINTENANCE I	24,350.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0014	MAINTENANCE I	24,350.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0015	HEAVY EQUIPMENT OPERATOR II	23,635.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0016	MAINTENANCE II	23,635.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0017	MAINTENANCE II	23,635.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0018	MAINTENANCE II	23,635.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0019	MAINTENANCE I	22,710.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0020	MAINTENANCE II	22,345.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.1 Total				573,895.30	5,100.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0001	FOREMAN	32,568.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0002	CRC COORDINATOR	31,770.90	0.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0003	MAINTENANCE III	27,424.00	1,200.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0004	MAINTENANCE I	26,059.00	540.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0005	MAINTENANCE I	25,854.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0006	MAINTENANCE I	24,907.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0007	MAINTENANCE I	22,345.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0008	MAINTENANCE I	22,345.00	420.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0009	MAINTENANCE I	22,345.00	360.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0010	MAINTENANCE I	22,285.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0011	MAINTENANCE I	22,285.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0014	EXECUTIVE ASSISTANT	10,500.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0018	CHIEF ADMINISTRATOR	7,350.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0024	MAINTENANCE I	21,760.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0025	MAINTENANCE I	21,760.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.2 Total				341,557.90	2,520.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0001	PARK DIRECTOR	43,362.90	720.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0002	PARK COORDINATOR	38,799.00	1,140.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0003	FOREMAN	32,000.00	480.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0004	MECHANIC II	28,000.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0005	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0006	MAINTENANCE I	28,000.00	720.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0007	HEAVY EQ OP I	28,000.00	600.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0008	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0009	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0010	CUSTODIAN	28,000.00	540.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0011	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0012	MAINTENANCE I	28,000.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0013	PEACE OFFICER STEP I	38,000.00	0.00	0.00	1,200.00	0.00	0.00
PARKS PCT.3	113	0014	MAINTENANCE III	29,040.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0015	MAINTENANCE III	29,040.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0016	PEACE OFFICER	36,480.00	0.00	0.00	1,800.00	0.00	0.00
PARKS PCT.3 Total				498,721.90	4,200.00	0.00	3,000.00	0.00	0.00
PARKS PCT.4	113	0001	PARK DIRECTOR	47,892.60	300.00	0.00	0.00	0.00	0.00
PARKS PCT.4	113	0002	PARK MAINTENANCE III	23,800.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.4	113	0003	PARK MAINTENANCE III	23,800.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.4	113	0004	PARK MAINT II	22,345.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.4	113	0005	PARK MAINTENANCE II	22,345.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.4	113	0006	SECURITY/ MAINTENANCE	29,000.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.4	113	0007	SECURITY/ MAINTENANCE	29,000.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.4	113	0008	PARK MAINTENANCE I	22,345.00	480.00	0.00	0.00	0.00	0.00
PARKS PCT.4	113	0009	PARK MAINTENANCE I	22,345.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.4	113	0010	PARK MAINTENANCE I	22,345.00	0.00	0.00	0.00	0.00	0.00
PARKS PCT.4 Total				265,217.60	780.00	0.00	0.00	0.00	0.00
DA BAD CK	113	0001	CARPENTER	43,598.00	0.00	0.00	0.00	0.00	0.00
DA BAD CK	113	0003	MANAGER OF INFORMATION & TECHNOLOGY	73,392.00	660.00	0.00	0.00	3,600.00	0.00
DA BAD CK	113	0007	LEGAL ASSISTANT	42,928.00	0.00	0.00	0.00	0.00	0.00
DA BAD CK	113	G004	CRIME VIC COOR	9,654.00	0.00	0.00	0.00	0.00	0.00
DA BAD CK	122	T009	CLERK TYPIST	13,560.00	0.00	0.00	0.00	0.00	0.00
DA BAD CK	122	T011	CLERK TYPIST	8,091.00	0.00	0.00	0.00	0.00	0.00
DA BAD CK	122	T018	CLERK TYPIST	3,600.00	0.00	0.00	0.00	0.00	0.00
DA BAD CK	122	T019	CLERK TYPIST	3,600.00	0.00	0.00	0.00	0.00	0.00
DA BAD CK	122	T020	CLERK TYPIST	7,192.00	0.00	0.00	0.00	0.00	0.00
DA BAD CK	122	T021	CLERK TYPIST	3,600.00	0.00	0.00	0.00	0.00	0.00
DA BAD CK	122	T022	CLERK TYPIST	3,600.00	0.00	0.00	0.00	0.00	0.00
DA BAD CK	122	T023	CLERK TYPIST	3,600.00	0.00	0.00	0.00	0.00	0.00
DA BAD CK	122	T024	CLERK TYPIST	3,600.00	0.00	0.00	0.00	0.00	0.00
DA BAD CK Total				220,015.00	660.00	0.00	0.00	3,600.00	0.00
DA INVESTIGATION HB65	113	0001	ASSISTANT DISTRICT ATTORNEY	4,401.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0002	ASSISTANT DISTRICT ATTORNEY	4,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0003	ASSISTANT DISTRICT ATTORNEY	3,500.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0004	ASSISTANT DISTRICT ATTORNEY	4,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0005	ASSISTANT DISTRICT ATTORNEY	4,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0006	ASSISTANT DISTRICT ATTORNEY	3,500.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0007	ASSISTANT DISTRICT ATTORNEY	4,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0008	ASSISTANT DISTRICT ATTORNEY	4,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0009	ASSISTANT DISTRICT ATTORNEY	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0010	ASSISTANT DISTRICT ATTORNEY	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0011	ASSISTANT DISTRICT ATTORNEY	5,000.00	0.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
DA INVESTIGATION HB65	113	0012	ASSISTANT DISTRICT ATTORNEY	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0013	ASSISTANT DISTRICT ATTORNEY	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0014	ASSISTANT DISTRICT ATTORNEY	1,156.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0015	ASSISTANT DISTRICT ATTORNEY	3,176.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0016	ASSISTANT DISTRICT ATTORNEY	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0017	ASSISTANT DISTRICT ATTORNEY	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0018	ASSISTANT DISTRICT ATTORNEY	1,824.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0019	ASSISTANT DISTRICT ATTORNEY	1,676.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0020	ASSISTANT DISTRICT ATTORNEY	1,676.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0021	ASSISTANT DISTRICT ATTORNEY	3,236.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0023	CRIMINAL INVESTIGATOR	4,500.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0024	CRIMINAL INVESTIGATOR	4,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0025	CRIMINAL INVESTIGATOR	4,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0026	CRIMINAL INVESTIGATOR	4,500.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0027	PERSONNEL DIRECTOR	2,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0028	ADMINISTRATIVE ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0029	ADMINISTRATIVE ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0030	ADMINISTRATIVE ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0031	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0032	ADMINISTRATIVE ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0033	ACCOUNTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0034	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0035	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0036	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0037	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0038	ADMINISTRATIVE ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0039	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0040	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0041	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0042	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0043	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0044	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0045	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0046	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0047	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0048	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0049	LEGAL ASSISTANT	3,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0050	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0051	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0052	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0053	LEGAL ASSISTANT	5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0054	LEGAL ASSISTANT	3,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0055	LEGAL ASSISTANT	3,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0056	ASSISTANT DISTRICT ATTORNEY	9,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0057	ASST D.A.	53,500.00	0.00	0.00	0.00	900.00	0.00
DA INVESTIGATION HB65	114	0058	CRIMINAL INVESTIGATOR	23,296.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	114	0059	CRIMINAL INVESTIGATOR	23,296.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65 Total				341,237.00	0.00	0.00	0.00	900.00	0.00
SHRF INVESTIG HB65	113	0001	SPECIAL PROJECTS/PROCUREMENT SPECIALIST	42,588.00	480.00	0.00	0.00	0.00	0.00
SHRF INVESTIG HB65 Total				42,588.00	480.00	0.00	0.00	0.00	0.00
CC REC MGMT	113	A001	CHIEF DEPUTY	0.00	0.00	0.00	0.00	4,800.00	0.00
CC REC MGMT Total				0.00	0.00	0.00	0.00	4,800.00	0.00
COUNTY RECORDS MGMT	113	0001	RECORDS MANAGER	46,339.65	540.00	0.00	0.00	0.00	0.00
COUNTY RECORDS MGMT Total				46,339.65	540.00	0.00	0.00	0.00	0.00
COURTHOUSE SECURITY	113	0001	SR. DEPUTY SHERIFF STEP I	41,800.00	180.00	0.00	600.00	0.00	0.00
COURTHOUSE SECURITY	113	0002	SERGEANT STEP III	49,255.00	660.00	0.00	1,200.00	0.00	0.00
COURTHOUSE SECURITY	113	0003	DEPUTY SHERIFF STEP I	38,000.00	240.00	0.00	0.00	0.00	0.00
COURTHOUSE SECURITY	113	0004	SR. DEPUTY SHERIFF STEP III	44,777.00	540.00	0.00	1,200.00	0.00	0.00
COURTHOUSE SECURITY	113	0005	SR. DEPUTY SHERIFF STEP III	44,777.00	1,560.00	0.00	1,200.00	0.00	0.00
COURTHOUSE SECURITY	113	0006	SR. DEPUTY SHERIFF STEP III	44,777.00	660.00	0.00	0.00	0.00	0.00
COURTHOUSE SECURITY	113	0007	SR. DEPUTY SHERIFF STEP I	41,800.00	240.00	0.00	1,800.00	0.00	0.00
COURTHOUSE SECURITY	113	0008	DEPUTY SHERIFF STEP II	39,330.00	180.00	0.00	0.00	0.00	0.00
COURTHOUSE SECURITY	113	0009	SR. DEPUTY SHERIFF STEP II	43,263.00	360.00	0.00	1,200.00	0.00	0.00
COURTHOUSE SECURITY	113	0010	SR. DEPUTY SHERIFF STEP II	43,263.00	960.00	0.00	1,200.00	0.00	0.00
COURTHOUSE SECURITY	113	0011	SR. DEPUTY SHERIFF STEP II	43,263.00	420.00	0.00	0.00	0.00	0.00
COURTHOUSE SECURITY	113	0012	DEPUTY SHERIFF STEP I	38,000.00	240.00	0.00	0.00	0.00	0.00
COURTHOUSE SECURITY	113	0013	SECURITY SPECIALIST	31,646.00	0.00	0.00	0.00	0.00	0.00
COURTHOUSE SECURITY	113	0014	SECURITY SPEC	31,645.95	480.00	0.00	0.00	0.00	0.00
COURTHOUSE SECURITY	113	0015	SECURITY SPECIALIST	31,646.00	0.00	0.00	0.00	0.00	0.00
COURTHOUSE SECURITY Total				607,242.95	6,720.00	0.00	8,400.00	0.00	0.00
LAW LIBRARY	113	0001	LAW LIBRARIAN	67,485.60	1,080.00	0.00	0.00	0.00	0.00
LAW LIBRARY	114	0002	LAW LIBRARY AIDE	17,487.00	0.00	0.00	0.00	0.00	0.00
LAW LIBRARY	114	0003	LAW LIBRARY AIDE	17,487.00	0.00	0.00	0.00	0.00	0.00
LAW LIBRARY Total				102,459.60	1,080.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G001	COMMANDER	20,400.00	211.03	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G002	ASSISTANT DISTRICT ATTORNEY	18,346.00	3,360.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G003	CRIMINAL INVESTIGATOR	12,840.00	89.28	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G004	CRIMINAL INVESTIGATOR	14,793.00	0.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G005	CRIMINAL INVESTIGATOR	14,793.00	102.89	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G006	CRIMINAL INVESTIGATOR	14,388.00	0.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G007	CRIMINAL INVESTIGATOR	14,433.00	167.29	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G008	ASSISTANT COMMANDER	19,028.00	0.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G009	ACCOUNTANT	13,400.00	196.50	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G010	INTELLIGENCE RESEARCH SPECIALIST	9,500.00	0.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G011	ADMINISTRATIVE ASSISTANT	10,445.00	178.60	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G012	LEGAL ASSISTANT	9,960.00	232.43	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
HIDTA CHAPTER 59	113	G015	CRIMINAL INVESTIGATOR	51,765.00	0.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G016	CRIMINAL INVESTIGATOR	51,765.00	780.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G017	CRIMINAL INVESTIGATOR	51,765.00	0.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G018	CRIMINAL INVESTIGATOR	51,765.00	0.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G019	LEGAL ASSISTANT	20,000.00	0.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G020	DEPUTY CONSTABLE STEP II	19,665.00	0.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	122	T014	CLERK TYPIST	8,095.00	0.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59 Total				427,146.00	5,318.02	0.00	0.00	0.00	0.00
D.A. STATE SUPPLEMENT	113	0004	ASSISTANT DISTRICT ATTORNEY	1,892.00	0.00	0.00	0.00	0.00	0.00
D.A. STATE SUPPLEMENT	122	T001	CLERK TYPIST	8,091.00	0.00	0.00	0.00	0.00	0.00
D.A. STATE SUPPLEMENT	122	T002	CLERK TYPIST	8,091.00	0.00	0.00	0.00	0.00	0.00
D.A. STATE SUPPLEMENT	122	T003	CLERK TYPIST	8,091.00	0.00	0.00	0.00	0.00	0.00
D.A. STATE SUPPLEMENT Total				26,165.00	0.00	0.00	0.00	0.00	0.00
CRIME VICTIM COORDINATOR	113	G001	CRIME VIC COOR	29,681.00	0.00	0.00	0.00	0.00	0.00
CRIME VICTIM COORDINATOR Total				29,681.00	0.00	0.00	0.00	0.00	0.00
JP 1/1 TRUANCY	113	G001	CASE MANAGER I	33,000.00	300.00	0.00	0.00	0.00	0.00
JP 1/1 TRUANCY Total				33,000.00	300.00	0.00	0.00	0.00	0.00
JP 1/2 TRUANCY	113	G001	CASE MANAGER I	33,000.00	0.00	0.00	0.00	0.00	0.00
JP 1/2 TRUANCY Total				33,000.00	0.00	0.00	0.00	0.00	0.00
JP 3/2 TRUANCY	113	G001	CASE MANAGER I	33,000.00	0.00	0.00	0.00	0.00	0.00
JP 3/2 TRUANCY Total				33,000.00	0.00	0.00	0.00	0.00	0.00
JP 4/2 TRUANCY	113	G001	TRUANCY SUPERVISOR	40,000.00	0.00	0.00	0.00	0.00	0.00
JP 4/2 TRUANCY	113	G002	CASE MANAGER II	37,000.00	0.00	0.00	0.00	0.00	0.00
JP 4/2 TRUANCY	113	G003	CASE MANAGER II	37,000.00	0.00	0.00	0.00	0.00	0.00
JP 4/2 TRUANCY	113	G004	TRUANCY CLERK	28,000.00	0.00	0.00	0.00	0.00	0.00
JP 4/2 TRUANCY	113	G005	TRUANCY CLERK	28,000.00	0.00	0.00	0.00	0.00	0.00
JP 4/2 TRUANCY Total				170,000.00	0.00	0.00	0.00	0.00	0.00
JAG	113	G001	COURT COORDINATOR	46,340.00	480.00	0.00	0.00	0.00	0.00
JAG	113	G002	BAILIFF/INTERPRETER	38,627.00	1,020.00	6,000.00	0.00	0.00	0.00
JAG Total				84,967.00	1,500.00	6,000.00	0.00	0.00	0.00
CRIME VICTIM COORDINATOR	113	G001	CRIME VICTIM LIASON	30,100.00	0.00	0.00	0.00	0.00	0.00
CRIME VICTIM COORDINATOR Total				30,100.00	0.00	0.00	0.00	0.00	0.00
COPS UNIVERSAL HIRING 15 - RETENTION	113	0001	SR. DEPUTY SHERIFF STEP I	41,800.00	180.00	0.00	0.00	0.00	0.00
COPS UNIVERSAL HIRING 15 - RETENTION	113	0002	SR. DEPUTY SHERIFF STEP I	41,800.00	420.00	0.00	3,300.00	0.00	0.00
COPS UNIVERSAL HIRING 15 - RETENTION	113	0003	DEPUTY SHERIFF STEP I	38,000.00	120.00	0.00	0.00	0.00	0.00
COPS UNIVERSAL HIRING 15 - RETENTION	113	0004	DEPUTY SHERIFF STEP II	41,296.00	120.00	0.00	0.00	0.00	0.00
COPS UNIVERSAL HIRING 15 - RETENTION	113	0005	SR. DEPUTY SHERIFF STEP I	41,800.00	300.00	0.00	2,100.00	0.00	0.00
COPS UNIVERSAL HIRING 15 - RETENTION	113	0006	SR. DEPUTY SHERIFF STEP I	41,800.00	300.00	0.00	1,800.00	0.00	0.00
COPS UNIVERSAL HIRING 15 - RETENTION	113	0007	DEPUTY SHERIFF STEP I	38,000.00	180.00	0.00	0.00	0.00	0.00
COPS UNIVERSAL HIRING 15 - RETENTION	113	0008	SR. DEPUTY SHERIFF STEP I	43,890.00	180.00	0.00	0.00	0.00	0.00
COPS UNIVERSAL HIRING 15 - RETENTION	113	0009	DEPUTY SHERIFF STEP I	39,900.00	120.00	0.00	2,100.00	0.00	0.00
COPS UNIVERSAL HIRING 15 - RETENTION	113	0010	SENIOR DEPUTY SHERIFF STEP I	41,800.00	420.00	0.00	2,100.00	0.00	500.00
COPS UNIVERSAL HIRING 15 - RETENTION	113	0011	SR. DEPUTY SHERIFF STEP I	41,800.00	360.00	0.00	2,100.00	0.00	500.00
COPS UNIVERSAL HIRING 15 - RETENTION	113	0012	DEPUTY SHERIFF	38,000.00	60.00	0.00	0.00	0.00	0.00
COPS UNIVERSAL HIRING 15 - RETENTION	113	0013	DEPUTY TRAINEE	38,000.00	180.00	0.00	0.00	0.00	0.00
COPS UNIVERSAL HIRING 15 - RETENTION	113	0014	DEPUTY SHERIFF STEP I	38,000.00	120.00	0.00	600.00	0.00	0.00
COPS UNIVERSAL HIRING 15 - RETENTION	113	0015	SR. DEPUTY SHERIFF STEP I	41,800.00	180.00	0.00	0.00	0.00	0.00
COPS UNIVERSAL HIRING 15 - RETENTION Total				607,686.00	3,240.00	0.00	14,100.00	0.00	1,000.00
COPS - VALLEY VIEW ISD	113	0001	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00	0.00	0.00
COPS - VALLEY VIEW ISD Total				38,000.00	0.00	0.00	0.00	0.00	0.00
COPS IN SCHOOL	113	G001	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00	0.00	0.00
COPS IN SCHOOL	113	G002	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00	0.00	0.00
COPS IN SCHOOL Total				76,000.00	0.00	0.00	0.00	0.00	0.00
TBSC OPER LINEBACKER FED	113	0001	DEPUTY SHERIFF STEP II	39,330.00	180.00	0.00	0.00	0.00	0.00
TBSC OPER LINEBACKER FED	113	0002	SR. DEPUTY SHERIFF STEP I	41,800.00	360.00	0.00	0.00	0.00	0.00
TBSC OPER LINEBACKER FED	113	0003	DEPUTY SHERIFF STEP II	39,330.00	120.00	0.00	1,200.00	0.00	0.00
TBSC OPER LINEBACKER FED	113	0004	SR. DEPUTY SHERIFF STEP I	41,800.00	360.00	0.00	0.00	0.00	0.00
TBSC OPER LINEBACKER FED Total				162,260.00	1,020.00	0.00	1,200.00	0.00	0.00
STOP TRUANCY	113	0001	SR. DEPUTY CONSTABLE STEP III	44,777.00	420.00	0.00	1,200.00	0.00	500.00
STOP TRUANCY	113	0002	SR. DEPUTY CONSTABLE STEP III	44,777.00	420.00	0.00	1,200.00	0.00	500.00
STOP TRUANCY	113	0003	DEPUTY CONSTABLE - TOS	36,480.00	1,140.00	0.00	1,800.00	0.00	500.00
STOP TRUANCY Total				126,034.00	1,980.00	0.00	4,200.00	0.00	1,500.00
S.T.A.R. PROJECT	113	0001	S.T.A.R. CAPTAIN	50,490.00	0.00	0.00	0.00	0.00	0.00
S.T.A.R. PROJECT	113	0002	S.T.A.R. DRILL INSTRUCTOR	38,325.00	0.00	0.00	0.00	0.00	0.00
S.T.A.R. PROJECT	113	0003	S.T.A.R. DRILL INSTRUCTOR	29,788.00	0.00	0.00	0.00	0.00	0.00
S.T.A.R. PROJECT	113	0004	S.T.A.R. DRILL INSTRUCTOR	29,788.00	0.00	0.00	0.00	0.00	0.00
S.T.A.R. PROJECT Total				148,391.00	0.00	0.00	0.00	0.00	0.00
CJD JAIBG	113	0001	JCCC ASST COOR	34,500.00	0.00	0.00	0.00	0.00	0.00
CJD JAIBG Total				34,500.00	0.00	0.00	0.00	0.00	0.00
SSHSI	113	G001	PROBATION OFFICER	40,670.00	0.00	0.00	0.00	0.00	0.00
SSHSI	113	G002	S.T.A.R. DRILL INSTRUCTOR	29,788.00	0.00	0.00	0.00	0.00	0.00
SSHSI Total				70,458.00	0.00	0.00	0.00	0.00	0.00
ECONOMIC DEVELOPMENT GRANT	113	G001	ECONOMIC DEVELOPMENT PLANNER	49,140.00	0.00	0.00	0.00	0.00	0.00
ECONOMIC DEVELOPMENT GRANT Total				49,140.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	112	0001	DIRECTOR	106,498.35	420.00	0.00	0.00	8,000.00	0.00
URBAN COUNTY - CDBG	113	0002	COMP. DIV. MNGR.	48,122.55	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0003	COMPLIANCE DIVISION MANAGER	60,521.00	600.00	0.00	0.00	3,600.00	0.00
URBAN COUNTY - CDBG	113	0004	DEPUTY DIRECTOR	56,454.30	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0005	CONT./PROC. SPECIALIST	54,361.65	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0006	MONITOR	48,249.60	960.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0007	COMPLIANCE MONITOR	48,249.60	300.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0008	SR. ACCOUNTANT	56,184.45	600.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0009	CDBG COORDINATOR	43,741.95	840.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0010	CDBG COORDINATOR	43,742.00	300.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0011	CDBG COORDINATOR	43,741.95	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0012	MONITOR	43,458.45	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
URBAN COUNTY - CDBG	113	0013	MONITOR	41,355.30	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0014	CDBG COORDINATOR	41,226.15	420.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0015	H.R. COORDINATOR	45,567.90	1,380.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0016	JR. ACCOUNTANT	42,436.80	660.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0017	PROG. & COMP. ANALYST	37,755.90	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0018	EXECUTIVE ASSISTANT	34,423.20	720.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0019	JR. ACCOUNTANT	29,054.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0020	CLERK/RECEPTIONIST	26,894.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	114	0021	CUSTODIAN	10,529.40	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG Total				962,568.50	7,200.00	0.00	0.00	11,600.00	0.00
URBAN COUNTY - HOME	113	0001	COMP. DIV. MNGR.	53,875.50	300.00	0.00	0.00	2,400.00	0.00
URBAN COUNTY - HOME	113	0002	COORDINATOR	43,741.95	360.00	0.00	0.00	0.00	0.00
URBAN COUNTY - HOME	113	0003	SPECIALIST	42,595.35	300.00	0.00	0.00	0.00	0.00
URBAN COUNTY - HOME	113	0004	SPECIALIST	37,119.60	480.00	0.00	0.00	0.00	0.00
URBAN COUNTY - HOME	113	0005	ADMINISTRATIVE TECH I	27,470.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - HOME	113	0006	ADMINISTRATIVE AIDE	24,324.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - HOME	113	0008	DEPUTY DIRECTOR	18,818.10	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - HOME Total				247,944.50	1,440.00	0.00	0.00	2,400.00	0.00
URBAN COUNTY - COLONIA	113	0001	COORDINATOR	52,785.60	840.00	0.00	0.00	0.00	0.00
URBAN COUNTY - COLONIA	113	0002	ADMIN. TECH II	35,849.10	480.00	0.00	0.00	0.00	0.00
URBAN COUNTY - COLONIA Total				88,634.70	1,320.00	0.00	0.00	0.00	0.00
HIDTA TF COMMAND CTR	113	0001	CRIMINAL INVESTIGATOR	51,760.80	0.00	0.00	0.00	0.00	0.00
HIDTA TF COMMAND CTR	113	0002	CRIMINAL INVESTIGATOR	51,760.80	0.00	0.00	0.00	0.00	0.00
HIDTA TF COMMAND CTR	113	0004	CRIMINAL INVESTIGATOR	51,760.80	0.00	0.00	0.00	0.00	0.00
HIDTA TF COMMAND CTR	113	0005	CRIMINAL INVESTIGATOR	51,760.80	0.00	0.00	0.00	0.00	0.00
HIDTA TF COMMAND CTR Total				207,043.20	0.00	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G001	COMMANDER	49,200.00	508.97	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G002	ASSISTANT DISTRICT ATTORNEY	52,794.00	3,360.00	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G003	CRIMINAL INVESTIGATOR	38,925.00	270.72	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G004	CRIMINAL INVESTIGATOR	36,972.00	0.00	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G005	CRIMINAL INVESTIGATOR	36,972.00	257.11	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G006	CRIMINAL INVESTIGATOR	37,377.00	0.00	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G007	CRIMINAL INVESTIGATOR	37,332.00	432.71	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G008	ASSISTANT COMMANDER	36,972.00	0.00	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G009	ACCOUNTANT	35,700.00	523.50	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G010	INTELLIGENCE RESEARCH SPECIALIST	22,500.00	0.00	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G011	ADMINISTRATIVE ASSISTANT	28,155.00	481.40	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G012	LEGAL ASSISTANT	26,040.00	607.57	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G001	ADMINISTRATIVE ASSISTANT	38,053.00	0.00	0.00	0.00	0.00	0.00
HIDTA TASK FORCE Total				476,992.00	6,441.98	0.00	0.00	0.00	0.00
WIC ADM	112	0001	WIC DIRECTOR	98,280.00	1,860.00	0.00	0.00	0.00	0.00
WIC ADM	113	0002	AREA COORD	69,668.55	1,080.00	0.00	0.00	0.00	0.00
WIC ADM	113	0003	AREA COORD	63,656.25	900.00	0.00	0.00	0.00	0.00
WIC ADM	113	0005	PERSONNEL/ BUDGET	55,000.00	1,200.00	0.00	0.00	0.00	0.00
WIC ADM	113	0006	NUTRITIONIST	58,388.40	1,320.00	0.00	0.00	0.00	0.00
WIC ADM	113	0008	REGISTER DIET	50,783.25	660.00	0.00	0.00	0.00	0.00
WIC ADM	113	0010	NUTRITIONIST	41,895.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0011	NUTRITIONIST	48,657.00	540.00	0.00	0.00	0.00	0.00
WIC ADM	113	0012	ADMIN TECH II	55,000.00	1,860.00	0.00	0.00	0.00	0.00
WIC ADM	113	0013	REGISTERED DIETITIAN	48,434.40	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0014	NUTRITIONIST	46,427.85	540.00	0.00	0.00	0.00	0.00
WIC ADM	113	0015	REGISTERED DIETICIAN	45,864.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0016	CLINIC MANAGER	45,046.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0017	LVN	44,663.85	1,080.00	0.00	0.00	0.00	0.00
WIC ADM	113	0018	NUTRITIONIST	44,663.85	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0019	NUTRITIONIST	44,663.85	540.00	0.00	0.00	0.00	0.00
WIC ADM	113	0020	NUTRITIONIST	44,663.85	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0021	NUTRITIONIST	44,663.85	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0022	LVN/ CLINIC MANAGER	44,077.00	840.00	0.00	0.00	0.00	0.00
WIC ADM	113	0023	CLINIC MANAGER	44,077.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0024	CLINIC MANAGER	44,077.00	720.00	0.00	0.00	0.00	0.00
WIC ADM	113	0025	CLINIC MANAGER	43,488.90	720.00	0.00	0.00	0.00	0.00
WIC ADM	113	0026	NUTRITIONIST	42,315.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0027	LVN	42,315.00	780.00	0.00	0.00	0.00	0.00
WIC ADM	113	0028	CLINIC MANAGER	42,315.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0029	LVN/CLINIC MANAGER	42,315.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0030	NUTRITIONIST	42,315.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0031	LVN/ CLINIC MANAGER	42,315.00	780.00	0.00	0.00	0.00	0.00
WIC ADM	113	0032	NUTRITIONIST	42,315.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0033	CLINIC MANAGER	42,315.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0034	CLINIC MANAGER	42,315.00	480.00	0.00	0.00	0.00	0.00
WIC ADM	113	0035	NUTRITIONIST	42,315.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0036	LVN	41,843.55	960.00	0.00	0.00	0.00	0.00
WIC ADM	113	0037	LVN	41,843.55	600.00	0.00	0.00	0.00	0.00
WIC ADM	113	0039	LVN	41,724.90	900.00	0.00	0.00	0.00	0.00
WIC ADM	113	0040	LVN	41,724.90	660.00	0.00	0.00	0.00	0.00
WIC ADM	113	0041	LVN	41,724.90	480.00	0.00	0.00	0.00	0.00
WIC ADM	113	0042	VENDOR LIASON	42,662.55	1,020.00	0.00	0.00	0.00	0.00
WIC ADM	113	0044	LVN	39,487.35	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0045	WCS II	38,540.25	1,860.00	0.00	0.00	0.00	0.00
WIC ADM	113	0047	LVN	39,312.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0048	WCS I	37,139.55	1,020.00	0.00	0.00	0.00	0.00
WIC ADM	113	0049	WCS I	37,140.00	1,200.00	0.00	0.00	0.00	0.00
WIC ADM	113	0050	WCS I	37,139.55	1,920.00	0.00	0.00	0.00	0.00
WIC ADM	113	0051	WCS I	35,711.55	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0053	LVN	39,356.10	0.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
WIC ADM	113	0054	LVN	39,356.10	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0055	CLERK II	35,188.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0057	CLERK II	33,938.10	1,800.00	0.00	0.00	0.00	0.00
WIC ADM	113	0058	CLERK	33,938.10	1,920.00	0.00	0.00	0.00	0.00
WIC ADM	113	0059	CLERK II	35,650.00	960.00	0.00	0.00	0.00	0.00
WIC ADM	113	0060	CLERK	32,623.50	1,620.00	0.00	0.00	0.00	0.00
WIC ADM	113	0061	CLERK	31,981.00	900.00	0.00	0.00	0.00	0.00
WIC ADM	113	0062	CLERK	31,980.90	1,620.00	0.00	0.00	0.00	0.00
WIC ADM	113	0063	CLERK	31,921.00	1,320.00	0.00	0.00	0.00	0.00
WIC ADM	113	0064	CLERK	31,849.00	1,260.00	0.00	0.00	0.00	0.00
WIC ADM	113	0065	CLINIC AIDE	31,596.00	1,080.00	0.00	0.00	0.00	0.00
WIC ADM	113	0066	CLERK	31,004.00	660.00	0.00	0.00	0.00	0.00
WIC ADM	113	0067	WCS I	31,450.00	1,020.00	0.00	0.00	0.00	0.00
WIC ADM	113	0068	WCS I	30,633.00	780.00	0.00	0.00	0.00	0.00
WIC ADM	113	0069	CLERK	27,000.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0070	CLERK	30,182.00	1,260.00	0.00	0.00	0.00	0.00
WIC ADM	113	0071	WCS I	29,951.00	660.00	0.00	0.00	0.00	0.00
WIC ADM	113	0072	ADMIN CLERK	32,000.00	900.00	0.00	0.00	0.00	0.00
WIC ADM	113	0073	WCS I	29,789.00	720.00	0.00	0.00	0.00	0.00
WIC ADM	113	0074	WCS I	29,789.00	1,020.00	0.00	0.00	0.00	0.00
WIC ADM	113	0075	CLERK	29,439.00	1,080.00	0.00	0.00	0.00	0.00
WIC ADM	113	0076	CLERK	29,439.00	1,200.00	0.00	0.00	0.00	0.00
WIC ADM	113	0077	CLERK	28,915.00	1,200.00	0.00	0.00	0.00	0.00
WIC ADM	113	0078	CLERK	28,915.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0079	WCS I	28,465.00	960.00	0.00	0.00	0.00	0.00
WIC ADM	113	0080	WCS I	26,831.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0081	CLERK	28,194.00	720.00	0.00	0.00	0.00	0.00
WIC ADM	113	0082	CLINIC AIDE	28,022.00	960.00	0.00	0.00	0.00	0.00
WIC ADM	113	0083	CLERK	28,022.00	540.00	0.00	0.00	0.00	0.00
WIC ADM	113	0084	WCS I	28,831.00	600.00	0.00	0.00	0.00	0.00
WIC ADM	113	0085	CLERK	27,090.00	780.00	0.00	0.00	0.00	0.00
WIC ADM	113	0086	MAINTENANCE CLERK	28,000.00	480.00	0.00	0.00	0.00	0.00
WIC ADM	113	0087	CLINIC AIDE	26,831.00	960.00	0.00	0.00	0.00	0.00
WIC ADM	113	0088	CLINIC AIDE	26,831.00	900.00	0.00	0.00	0.00	0.00
WIC ADM	113	0089	WCS I	26,831.00	660.00	0.00	0.00	0.00	0.00
WIC ADM	113	0090	WAREHOUSE CLERK	27,023.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0091	CLERK	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0092	CLERK	25,872.00	720.00	0.00	0.00	0.00	0.00
WIC ADM	113	0094	DELIVERY CLERK/DRIVER	27,023.00	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0095	CLINIC AIDE	25,465.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0096	CLERK	25,090.00	1,080.00	0.00	0.00	0.00	0.00
WIC ADM	113	0097	CLERK	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0098	CLINIC AIDE	24,653.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0099	CLINIC AIDE	24,653.00	780.00	0.00	0.00	0.00	0.00
WIC ADM	113	0100	CLERK	24,653.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0101	CLINIC AIDE	24,618.00	780.00	0.00	0.00	0.00	0.00
WIC ADM	113	0102	CLERK	24,103.00	480.00	0.00	0.00	0.00	0.00
WIC ADM	113	0103	CLERK	23,974.00	780.00	0.00	0.00	0.00	0.00
WIC ADM	113	0104	CLERK	23,622.00	480.00	0.00	0.00	0.00	0.00
WIC ADM	113	0105	CLERK	23,622.00	600.00	0.00	0.00	0.00	0.00
WIC ADM	113	0106	CLERK	23,079.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0107	CLERK	23,050.00	960.00	0.00	0.00	0.00	0.00
WIC ADM	113	0108	CLERK	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0109	CLERK	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0110	CLERK	22,926.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0111	CLERK	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0112	B.F. CLERK	22,926.00	540.00	0.00	0.00	0.00	0.00
WIC ADM	113	0113	CLERK	22,926.00	480.00	0.00	0.00	0.00	0.00
WIC ADM	113	0114	CLERK	22,926.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0115	CLERK	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0116	CLERK	22,926.00	720.00	0.00	0.00	0.00	0.00
WIC ADM	113	0117	CLERK	22,926.00	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0118	CLERK	22,926.00	480.00	0.00	0.00	0.00	0.00
WIC ADM	113	0119	B.F. CLERK	22,926.00	600.00	0.00	0.00	0.00	0.00
WIC ADM	113	0120	CLERK	22,926.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0121	BF CLERK	22,926.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0122	CLERK	22,926.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0123	CLERK	22,926.00	480.00	0.00	0.00	0.00	0.00
WIC ADM	113	0124	CLERK	22,926.00	480.00	0.00	0.00	0.00	0.00
WIC ADM	113	0125	CLERK	22,926.00	780.00	0.00	0.00	0.00	0.00
WIC ADM	113	0126	CLERK	22,926.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0127	CLERK	22,926.00	960.00	0.00	0.00	0.00	0.00
WIC ADM	113	0128	CLERK	22,926.00	540.00	0.00	0.00	0.00	0.00
WIC ADM	113	0129	CLERK	22,926.00	540.00	0.00	0.00	0.00	0.00
WIC ADM	113	0130	CLERK	22,926.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0131	CLERK	22,926.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0132	CLERK	22,926.00	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0133	CLERK	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0134	CLEANING AIDE	22,926.00	900.00	0.00	0.00	0.00	0.00
WIC ADM	113	0135	CLEANING AIDE	22,926.00	480.00	0.00	0.00	0.00	0.00
WIC ADM	113	0136	CLERK	22,926.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0137	CLINIC AIDE	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0138	CLERK	22,926.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0139	CLERK	20,522.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0140	CLERK	22,348.00	300.00	0.00	0.00	0.00	0.00
WIC ADM	113	0141	CLEANING AIDE	22,348.00	780.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
WIC ADM	113	0142	CLERK	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0143	CLERK	22,348.00	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0144	CLERK	22,348.00	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0145	CLERK	22,348.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0146	CLERK	22,348.00	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0147	CLERK	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0148	CLINIC AIDE	22,348.00	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0149	CLEANING AIDE	22,348.00	660.00	0.00	0.00	0.00	0.00
WIC ADM	113	0150	CLERK	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0151	CLERK	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0152	CLERK	22,211.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0153	CLERK	22,211.00	300.00	0.00	0.00	0.00	0.00
WIC ADM	113	0154	CLERK	22,211.00	300.00	0.00	0.00	0.00	0.00
WIC ADM	113	0155	CLERK	22,211.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0156	CLERK	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0157	CLERK	22,211.00	300.00	0.00	0.00	0.00	0.00
WIC ADM	113	0158	CLERK	22,211.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0159	CLERK	22,211.00	300.00	0.00	0.00	0.00	0.00
WIC ADM	113	0160	CLERK	22,211.00	300.00	0.00	0.00	0.00	0.00
WIC ADM	113	0161	CLINIC AIDE	21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0162	CLINIC AIDE	21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0163	CLERK	21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0164	CLERK	19,763.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0165	CLERK	21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0166	CLERK	21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0167	CLERK	20,522.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0168	CLERK	21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0169	CLINIC AIDE	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0170	CLERK	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0171	CLINIC AIDE	21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0172	CLERK	21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0173	CLERK	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0174	CLERK	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0175	CLERK	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0176	CLERK	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0177	CLERK	20,763.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0178	CLERK	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0179	CLINIC AIDE	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0180	CLERK	20,763.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0181	CLINIC AIDE	19,740.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0182	CLINIC AIDE	19,763.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0183	CLERK	17,325.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0184	CLEANING AIDE	8,320.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0185	CLEANING AIDE	11,512.20	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0186	CLEANING AIDE	11,512.20	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0187	CLEANING AIDE	11,512.20	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0188	CLEANING AIDE	11,512.20	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0190	CLEANING AIDE	11,512.20	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0191	CLEANING AIDE	11,512.20	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0192	CLEANING AIDE	11,360.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0193	CLEANING AIDE	11,512.20	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0194	CLEANING AIDE	11,206.65	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0195	CLEANING AIDE	11,206.65	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0196	CLEANING AIDE	10,376.10	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0197	CLEANING AIDE	10,376.10	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0198	NUTRITIONIST	42,315.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0199	NUTRITIONIST	42,315.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0200	AREA COORDINATOR	55,000.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0201	LVN	39,445.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0202	LICENSED VOCATIONAL NURSE	39,445.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0203	CLERK	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0204	CLERK	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0205	CLERK	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0206	CLERK	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0207	CLERK	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0208	CLERK	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0209	CLINIC AIDE	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0210	CLINIC AIDE	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0211	CLEANING AIDE	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0212	REGISTERED DIETICIAN	45,864.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0213	CLERK	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0214	CLERK	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0215	CLERK	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0216	NUTRITIONIST	42,315.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0218	NUTRITIONIST	40,000.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0219	NUTRITION EDUCATION COORDINATOR	54,600.00	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0220	BF COORDINATOR	54,600.00	600.00	0.00	0.00	0.00	0.00
WIC ADM	113	0221	NUTRITIONIST	40,000.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0222	CLEANING AIDE	23,923.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0223	CLINIC AIDE	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0224	CLERK	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0225	REGISTERED DIETITIAN	44,100.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0226	REGISTERED DIETICIAN	44,100.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0227	CLERK	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0228	CLERK	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0230	MOBILE CLINIC DRIVER	28,465.00	420.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
WIC ADM	113	0231	ADMINISTRATIVE ASSISTANT	34,000.00	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0232	REGISTERED DIETITIAN	44,100.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0233	REGISTERED DIETITIAN	44,100.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0234	CLEANING AIDE	23,902.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0235	CLERK	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0236	CLERK	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM Total				6,469,747.15	85,020.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0001	BF PEER COUNSELOR	22,348.00	360.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0002	BREASTFEEDING PEER COUNSELOR	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0003	BF PEER COUNSELOR	20,640.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0004	BF PEER COUNSELOR	25,000.00	300.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0005	BF PEER COUNSELOR	22,211.00	300.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0006	BF PEER COUNSELOR	18,640.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0007	BF PEER COUNSELOR	21,296.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0008	BF PEER COUNSELOR	21,296.00	300.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0009	BF PEER COUNSELOR	23,296.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0010	BREAST FEEDING PEER COUNSELOR	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0011	BF PEER COUNSELOR	20,763.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0012	BF PEER COUNSELOR	20,763.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0013	BF PEER COUNSELOR	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0014	BF PEER COUNSELOR	19,640.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG Total				293,813.00	1,260.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T001	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T002	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T003	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T004	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T005	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T006	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T007	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T008	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T009	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T010	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T011	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T012	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T013	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T014	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T015	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T016	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T017	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T018	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T019	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T020	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T021	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T022	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T023	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T024	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T025	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T026	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP	121	T027	CLERK	16,640.00	0.00	0.00	0.00	0.00	0.00
WIC -NFP Total				449,280.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	0003	RN SUPERVISOR	1,861.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	0011	RN TB CLIN SUP	1,182.00	5.72	0.00	0.00	0.00	0.00
H.D. ADM	113	G001	RN	2,011.80	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G002	TEXAS VACCINES FOR CHILDREN MANAGER	1,863.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G004	LVN	1,767.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G005	LVN	1,767.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G006	LICENSED VOCATIONAL NURSE	1,766.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G007	LVN	1,550.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G008	LICENSED VOCATIONAL NURSE	1,412.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G009	LICENSED VOCATIONAL NURSE	1,412.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G010	LICENSED VOCATIONAL NURSE	1,412.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G012	TUBERCULOSIS OUTREACH WORKER	1,166.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G013	OUTREACH WORK	1,133.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G014	ASST TB RECORDS MNGR	1,113.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G015	COMMUNITY SERVICE AIDE II	1,098.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G016	COMMUNITY SERVICE AIDE II	1,099.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G017	TB OUTREACH WK	1,085.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G018	OUTREACH WORK	963.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G019	TUBERCULOSIS OUTREACH WORKER	849.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G020	TB OUTREACH WK	15.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G021	PERSONNEL MANAGER	10,000.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM Total				36,524.80	5.72	0.00	0.00	0.00	0.00
OPHP-LPH	113	0002	CLERK	26,874.00	0.00	0.00	0.00	0.00	0.00
OPHP-LPH	113	G001	HEALTH INFORMATION TECH.	31,976.00	0.00	0.00	0.00	0.00	0.00
OPHP-LPH	113	G003	PUBLIC HEALTH SPECIALIST	18,611.00	0.00	0.00	0.00	0.00	0.00
OPHP-LPH	113	G004	ADMINISTRATIVE SECRETARY	7,737.00	0.00	0.00	0.00	0.00	0.00
OPHP-LPH Total				85,198.00	0.00	0.00	0.00	0.00	0.00
T.B. CONTROL	113	G001	LICENSED VOCATIONAL NURSE	35,317.00	0.00	0.00	0.00	0.00	0.00
T.B. CONTROL	113	G002	TUBERCULOSIS OUTREACH WORKER	23,332.00	0.00	0.00	0.00	0.00	0.00
T.B. CONTROL	113	G003	TUBERCULOSIS OUTREACH WORKER	26,229.00	0.00	0.00	0.00	0.00	0.00
T.B. CONTROL	113	G004	BILLING CLERK	24,186.00	0.00	0.00	0.00	0.00	0.00
T.B. CONTROL	113	G005	BILLING CLERK	24,186.00	0.00	0.00	0.00	0.00	0.00
T.B. CONTROL Total				133,250.00	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G001	RN	40,240.20	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G002	LVN	35,317.00	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G003	LVN	35,317.00	0.00	0.00	0.00	0.00	0.00

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
TDH T.B.ELIM	113	G004	SPECIAL POPULATION LVN	35,317.00	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G005	LVN	30,990.00	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G006	OUTREACH WORK	22,630.00	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G007	ASST TB RECORDS MNGR	22,296.00	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G008	TB OUTREACH WK	21,683.00	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G009	OUTREACH WORK	19,243.00	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G010	TUBERCULOSIS OUTREACH WORKER	17,010.00	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G011	TB OUTREACH WK	13,147.00	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM Total				293,190.20	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	0001	TEXAS VACCINES FOR CHILDREN EDUCATOR	41,616.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	0003	IMMUNIZATION TRACKING/PICS OUTREACH SPECIALIST	29,352.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	0004	IMMTRAC/PICS OUTREACH SPECIALIST	29,352.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	0005	IMMUNIZATION TRACKING/PICS OUTREACH SPECIALIST	29,352.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	0014	LICENSED VOCATIONAL NURSE	43,491.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	0015	IMMTRAC/PICS OUTREACH SPECIALIST	29,352.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	0016	COMMUNITY SERVICE AIDE II	29,000.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	G002	TEXAS VACCINES FOR CHILDREN MANAGER	37,270.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	G006	LICENSED VOCATIONAL NURSE	28,216.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	G007	LICENSED VOCATIONAL NURSE	28,216.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	G008	LICENSED VOCATIONAL NURSE	28,216.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	G010	COMMUNITY SERVICE AIDE II	27,330.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	G011	COMMUNITY SERVICE AIDE II	27,306.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	G012	COMMUNITY SERVICE AIDE II	27,330.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	G013	COMMUNITY SERVICE AIDE II	27,330.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL Total				462,729.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0001	PUBLIC HEALTH PREPARATION COORDINATOR	59,374.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0004	COMMUNITY PREPARATION LIAISON	48,077.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0005	SNS COORDINATOR/PLANNER	43,489.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0007	LICENSED VOCATIONAL NURSE-SURVEILLANCE	48,491.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0008	LICENSED VOCATIONAL NURSE-SURVEILLANCE	48,491.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0009	HEALTH ALERT NETWORK ADMINISTRATOR	39,493.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0010	RISK COMMUNICATION PLANNER	31,764.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0011	TECHNICIAN II-SURVEILLANCE	31,764.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0012	NEDS TECHNICIAN	31,764.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0013	FLU SURVEILLANCE TECHNICIAN	30,264.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB Total				412,971.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G003	REGISTERED NURSE	48,217.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G004	REGISTERED NURSE	48,217.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G005	REGISTERED NURSE	48,214.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G007	BILLING COORDINATOR	38,080.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G008	SOCIAL WORKER	35,396.55	0.00	0.00	0.00	0.00	0.00
SDI	113	G009	SOCIAL WORKER	35,397.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G011	MAINTENANCE WORKER	21,436.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G012	CLERK MANAGER	21,257.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G013	CLERK MANAGER	20,250.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G014	BILLING CLERK	20,343.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G015	ELIGIBILITY SPECIALIST	19,376.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G016	ELIGIBILITY SPECIALIST	19,373.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G017	BILLING CLERK	18,571.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G018	CLINIC AIDE	18,596.00	0.00	0.00	0.00	0.00	0.00
SDI Total				412,723.55	0.00	0.00	0.00	0.00	0.00
CPS/PHER	113	G001	INFECTION CONTROL COORDINATOR	50,507.00	0.00	0.00	0.00	0.00	0.00
CPS/PHER	113	G002	SURVEILLANCE NURSE- REGISTERED NURSE	50,507.00	0.00	0.00	0.00	0.00	0.00
CPS/PHER	113	G003	SURVEILLANCE NURSE- REGISTERED NURSE	50,507.00	0.00	0.00	0.00	0.00	0.00
CPS/PHER	113	G004	SRUVEILLANCE NURSE- LICENSED VOCATIONAL NURSE	41,588.00	0.00	0.00	0.00	0.00	0.00
CPS/PHER	113	G005	SURVEILLANCE NURSE- LICENSED VOCATIONAL NURSE	41,588.00	0.00	0.00	0.00	0.00	0.00
CPS/PHER	113	G006	SURVEILLANCE TECHNICIAN	25,956.00	0.00	0.00	0.00	0.00	0.00
CPS/PHER	113	G007	SURVEILLANCE TEHCNICIAN	25,956.00	0.00	0.00	0.00	0.00	0.00
CPS/PHER Total				286,609.00	0.00	0.00	0.00	0.00	0.00
BORDER/EWINS	113	0001	BI-NATIONAL SURVEILLANCE LIAISON	30,264.00	300.00	0.00	0.00	0.00	0.00
BORDER/EWINS	113	0002	DATA ENTRY/SURVEILLANCE	30,264.00	300.00	0.00	0.00	0.00	0.00
BORDER/EWINS	113	0004	BI-NATIONAL SURVEILLANCE NURSE	48,491.00	0.00	0.00	0.00	0.00	0.00
BORDER/EWINS Total				109,019.00	600.00	0.00	0.00	0.00	0.00
TJPC-M	113	G001	PROBATION OFFICER	32,545.00	0.00	0.00	0.00	0.00	0.00
TJPC-M	113	G002	PROBATION OFFICER	32,545.00	0.00	0.00	0.00	0.00	0.00
TJPC-M Total				65,090.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G001	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G002	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G003	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G004	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G005	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G006	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G007	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G008	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G009	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G010	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G011	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G013	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G014	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G015	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G016	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G017	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G018	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G019	ASSISTANT INTAKE PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G020	BOOT CAMP PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G021	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
TJPC-Z	113	G022	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G023	PROBATION SUPERVISOR	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G024	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G025	IV-E COORDINATOR	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	112	G026	DIRECTOR/CHIEF PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G027	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G028	PROBATION SUPERVISOR	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G029	PROBATION SUPERVISOR	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G030	DETENTION SUPERINTENDENT	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G031	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G032	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G033	PROBATION OFFICER	2,295.00	15.28	0.00	0.00	0.00	0.00
TJPC-Z	113	G034	INTAKE OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G035	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G036	PROBATION SUPERVISOR	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G037	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G039	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G040	PROBATION OFFICER	2,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G041	DETENTION OFFICER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G042	DETENTION OFFICER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G043	DETENTION OFFICER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G044	DETENTION OFFICER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G045	BOOT CAMP 1st SERGEANT	1,120.00	6.83	0.00	0.00	0.00	0.00
TJPC-Z	113	G046	BOOT CAMP PLATOON SERGEANT	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G047	BOOT CAMP PLATOON SERGEANT	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G048	BOOT CAMP PLATOON SERGEANT	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G049	BOOT CAMP DRILL SERGEANT	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G050	BOOT CAMP DRILL SERGEANT	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G051	BOOT CAMP AFTERCARE- GROUP LEADER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G052	BOOT CAMP AFTERCARE GROUP LEADER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G053	BOOT CAMP DRILL SERGEANT	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G054	SHIFT SUPERVISOR	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G055	DETENTION OFFICER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G056	DETENTION OFFICER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G057	DETENTION OFFICER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G058	DETENTION OFFICER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G059	HEAD DETENTION SUPERVISOR	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G060	DETENTION OFFICER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G061	DETENTION OFFICER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G062	DETENTION OFFICER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G063	DETENTION OFFICER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G064	DETENTION OFFICER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G065	DETENTION OFFICER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G066	DETENTION OFFICER	1,120.00	9.24	0.00	0.00	0.00	0.00
TJPC-Z	113	G067	DETENTION OFFICER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G068	SHIFT SUPERVISOR	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G069	SHIFT SUPERVISOR	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G070	DETENTION OFFICER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G071	BOOT CAMP DRILL SERGEANT	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G072	BOOT CAMP DRILL SERGEANT	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G073	BOOT CAMP DRILL SERGEANT	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G074	BOOT CAMP DRILL SERGEANT	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G075	BOOT CAMP DRILL SERGEANT	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G076	BOOT CAMP MONITOR	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G077	BOOT CAMP MONITOR	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G078	BOOT CAMP MONITOR	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G079	BOOT CAMP MONITOR	1,120.00	10.11	0.00	0.00	0.00	0.00
TJPC-Z	113	G080	BOOT CAMP COMMANDER	1,120.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z Total				132,010.00	41.46	0.00	0.00	0.00	0.00
TJPC-A	113	G001	PROBATION OFFICER	35,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-A	113	G002	PROBATION OFFICER	33,045.00	0.00	0.00	0.00	0.00	0.00
TJPC-A	113	G003	PROBATION OFFICER	23,944.00	0.00	0.00	0.00	0.00	0.00
TJPC-A	113	G004	DETENTION OFFICER	16,620.00	0.00	0.00	0.00	0.00	0.00
TJPC-A	113	G005	DETENTION OFFICER	16,000.00	132.05	0.00	0.00	0.00	0.00
TJPC-A	113	G006	SHIFT SUPERVISOR	8,620.00	0.00	0.00	0.00	0.00	0.00
TJPC-A	113	G007	HEAD DETENTION SUPERVISOR	4,994.00	0.00	0.00	0.00	0.00	0.00
TJPC-A	113	G008	DETENTION OFFICER	4,712.00	0.00	0.00	0.00	0.00	0.00
TJPC-A	112	G009	DIRECTOR/CHIEF PROBATION OFFICER	4,032.00	0.00	0.00	0.00	0.00	0.00
TJPC-A	113	G010	SHIFT SUPERVISOR	3,839.00	0.00	0.00	0.00	0.00	0.00
TJPC-A	113	G011	DETENTION OFFICER	2,421.00	0.00	0.00	0.00	0.00	0.00
TJPC-A	113	G012	DETENTION OFFICER	862.00	0.00	0.00	0.00	0.00	0.00
TJPC-A Total				154,384.00	132.05	0.00	0.00	0.00	0.00
TJPC-Y	113	G001	PROBATION OFFICER	23,816.00	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G002	PROBATION OFFICER	13,982.00	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G003	PROBATION OFFICER	22,732.00	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G004	PROBATION OFFICER	22,732.00	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G005	PROBATION OFFICER	20,338.00	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G006	JCCC CLERK	14,250.00	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G007	INTAKE IV-E CLERK	11,248.00	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G008	FILE CLERK	11,248.00	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G011	PROBATION OFFICER	36,795.00	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G012	PROBATION OFFICER	36,795.00	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G013	PROBATION OFFICER	36,795.00	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G014	JCCC COORDINATOR	46,295.00	0.00	0.00	0.00	0.00	0.00
TJPC-Y	122	T009	JCCC MONITOR	5,850.00	0.00	0.00	0.00	0.00	0.00
TJPC-Y	122	T010	JCCC MONITOR	5,850.00	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
TJPC-Y Total				308,726.00	0.00	0.00	0.00	0.00	0.00
TJPC-F	113	G001	PROBATION OFFICER	27,567.00	0.00	0.00	0.00	0.00	0.00
TJPC-F	113	G002	PROBATION OFFICER	27,567.00	0.00	0.00	0.00	0.00	0.00
TJPC-F	113	G003	PROBATION OFFICER	27,567.00	0.00	0.00	0.00	0.00	0.00
TJPC-F	113	G004	PROBATION OFFICER	27,567.00	0.00	0.00	0.00	0.00	0.00
TJPC-F	113	G005	PROBATION OFFICER	22,179.00	0.00	0.00	0.00	0.00	0.00
TJPC-F	113	G006	PROBATION OFFICER	22,179.00	0.00	0.00	0.00	0.00	0.00
TJPC-F	113	G007	PROBATION OFFICER	22,179.00	0.00	0.00	0.00	0.00	0.00
TJPC-F	113	G008	PROBATION OFFICER	22,179.00	0.00	0.00	0.00	0.00	0.00
TJPC-F	113	G009	PROBATION OFFICER	22,179.00	0.00	0.00	0.00	0.00	0.00
TJPC-F Total				221,163.00	0.00	0.00	0.00	0.00	0.00
TJPC-O	113	G001	PROBATION OFFICER	27,240.00	0.00	0.00	0.00	0.00	0.00
TJPC-O	113	G002	PROBATION OFFICER	27,240.00	0.00	0.00	0.00	0.00	0.00
TJPC-O	113	G003	PROBATION OFFICER	26,502.00	0.00	0.00	0.00	0.00	0.00
TJPC-O	113	G004	PROBATION OFFICER	26,502.00	0.00	0.00	0.00	0.00	0.00
TJPC-O Total				107,484.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST KEY JJAEP	113	G001	PROBATION OFFICER/CASEWORKER	43,517.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST KEY JJAEP Total				43,517.00	0.00	0.00	0.00	0.00	0.00
TJPC - X	113	G001	PROBATION OFFICER	36,795.00	0.00	0.00	0.00	0.00	0.00
TJPC - X Total				36,795.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0002	BOOT CAMP SUPERINTENDENT	59,895.00	660.00	0.00	0.00	0.00	0.00
WESL B/C	113	0004	BOOT CAMP TREATMENT COORDINATOR	52,009.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0005	BOOT CAMP PROBATION OFFICER	38,375.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0011	BOOT CAMP DRILL SERGEANT	34,279.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0012	BOOT CAMP AFTERCARE - GROUP LEADER	35,814.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0013	BOOT CAMP DRILL SERGEANT	35,814.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0014	BOOT CAMP DRILL SERGEANT	33,762.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0015	BOOT CAMP DRILL SERGEANT	34,797.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0018	BOOT CAMP HEAD COOK	34,810.00	360.00	0.00	0.00	0.00	0.00
WESL B/C	113	0019	BOOT CAMP DRILL SERGEANT	34,279.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0028	BOOT CAMP AFTERCARE - GROUP LEADER	35,832.00	360.00	0.00	0.00	0.00	0.00
WESL B/C	113	0032	TRAINING OFFICER/ MONITOR	34,279.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0033	BOOT CAMP AFTERCARE - GROUP LEADER	34,279.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0034	BOOT CAMP AFTERCARE - GROUP LEADER	34,279.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0037	BOOT CAMP ASSISTANT COOK	27,158.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0039	BOOT CAMP MAINTENANCE	22,252.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G001	BOOT CAMP NURSE	67,534.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G003	BOOT CAMP COMMANDER	62,604.00	540.00	0.00	0.00	0.00	0.00
WESL B/C	113	G006	BOOT CAMP 1st SERGEANT	48,042.00	293.17	0.00	0.00	0.00	0.00
WESL B/C	113	G007	BOOT CAMP PLATOON SERGEANT	41,957.00	480.00	0.00	0.00	0.00	0.00
WESL B/C	113	G008	BOOT CAMP PLATOON SERGEANT	39,869.00	420.00	0.00	0.00	0.00	0.00
WESL B/C	113	G009	BOOT CAMP PLATOON SERGEANT	38,852.00	420.00	0.00	0.00	0.00	0.00
WESL B/C	113	G010	BOOT CAMP PLATOON SERGEANT	38,937.00	480.00	0.00	0.00	0.00	0.00
WESL B/C	113	G016	BOOT CAMP DRILL SERGEANT	35,747.00	420.00	0.00	0.00	0.00	0.00
WESL B/C	113	G017	BOOT CAMP DRILL SERGEANT	32,642.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G020	BOOT CAMP DRILL SERGEANT	34,279.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G021	BOOT CAMP AFTERCARE GROUP LEADER	32,642.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G022	BOOT CAMP DRILL SERGEANT	32,642.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G023	BOOT CAMP DRILL SERGEANT	34,694.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G024	BOOT CAMP DRILL SERGEANT	33,159.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G025	BOOT CAMP DRILL SERGEANT	33,677.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G026	BOOT CAMP DRILL SERGEANT	33,159.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G027	BOOT CAMP DRILL SERGEANT	33,159.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G029	BOOT CAMP MONITOR	32,642.00	360.00	0.00	0.00	0.00	0.00
WESL B/C	113	G030	BOOT CAMP MONITOR	32,642.00	360.00	0.00	0.00	0.00	0.00
WESL B/C	113	G031	BOOT CAMP MONITOR	32,124.00	289.89	0.00	0.00	0.00	0.00
WESL B/C	113	G035	BOOT CAMP MONITOR	30,054.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G036	BOOT CAMP AFTERCARE - GROUP LEADER	33,159.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G038	BOOT CAMP AFTERCARE - GROUP LEADER	33,762.00	0.00	0.00	0.00	0.00	0.00
WESL B/C Total				1,449,891.00	5,443.06	0.00	0.00	0.00	0.00
IV-E ENHANCED ADM	113	G001	PROBATION OFFICER	35,545.00	0.00	0.00	0.00	0.00	0.00
IV-E ENHANCED ADM	113	G002	PROBATION OFFICER	29,000.00	0.00	0.00	0.00	0.00	0.00
IV-E ENHANCED ADM	113	G003	ACCOUNTANT	59,512.00	0.00	0.00	0.00	0.00	0.00
IV-E ENHANCED ADM	113	G004	PROBATION OFFICER	35,545.00	0.00	0.00	0.00	0.00	0.00
IV-E ENHANCED ADM	113	G005	PROBATION OFFICER	35,545.00	0.00	0.00	0.00	0.00	0.00
IV-E ENHANCED ADM	113	G006	ACCOUNTING CLERK	32,602.00	0.00	0.00	0.00	0.00	0.00
IV-E ENHANCED ADM Total				227,749.00	0.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY	113	0001	INMATE INTERVENTION SPECIALIST	44,677.50	360.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY	113	0002	INMATE INTERVENTION SPECIALIST	44,677.50	0.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY	113	0004	COMMISSARY CLERK	25,411.00	480.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY	113	0005	COMMISSARY CLERK	25,411.00	0.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY	113	0006	COMMISSARY CLERK	25,411.00	0.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY	113	0007	COMMISSARY CLERK	25,411.00	0.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY	113	0008	COMMISSARY CLERK	25,411.00	0.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY	113	0009	COMMISSARY CLERK	25,411.00	0.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY	113	0010	ACCOUNTANT III	45,448.00	0.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY	113	0011	COMMISSARY SUPERVISOR	29,300.00	0.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY	113	0013	COMMISSARY CLERK	25,411.00	0.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY Total				341,980.00	840.00	0.00	0.00	0.00	0.00
HEALTH BENEFITS ADM	113	0006	EMPLOYEE BENEFITS SPECIALIST	43,050.00	0.00	0.00	0.00	0.00	0.00
HEALTH BENEFITS ADM	113	0007	ADMINISTRATIVE ASSISTANT	31,602.90	0.00	0.00	0.00	0.00	0.00
HEALTH BENEFITS ADM	113	0008	DIVISION DIRECTOR	67,158.00	480.00	0.00	0.00	0.00	0.00
HEALTH BENEFITS ADM	113	0009	EMPLOYEE BENEFITS CLERK II	30,080.00	360.00	0.00	0.00	0.00	0.00
HEALTH BENEFITS ADM	113	0010	SECRETARY	27,552.00	0.00	0.00	0.00	0.00	0.00
HEALTH BENEFITS ADM Total				199,442.90	840.00	0.00	0.00	0.00	0.00
DBM - W/C DIVISION	113	0008	CLAIMS INVESTIGATOR II	46,045.65	360.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2010 ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2010 Adopted Budgeted Salary	Long	Int	Supp	Auto	Cloth
DBM - W/C DIVISION	113	0009	W/C SPECIALIST II	42,884.00	840.00	0.00	0.00	0.00	0.00
DBM - W/C DIVISION	113	0010	W/C CLERK II	33,092.85	360.00	0.00	0.00	0.00	0.00
DBM - W/C DIVISION	113	0011	W/C CLERK II	33,092.85	540.00	0.00	0.00	0.00	0.00
DBM - W/C DIVISION	113	0014	RISK MANAGEMENT SPECIALIST	38,850.00	0.00	0.00	0.00	0.00	0.00
DBM - W/C DIVISION Total				193,965.35	2,100.00	0.00	0.00	0.00	0.00
GRAND TOTAL:				108,252,124.15	965,100.00	104,900.00	660,802.00	577,628.00	59,000.00