



2016

BUDGET BULLETIN

Department of Budget & Management

ELECTED OFFICIALS, APPOINTED OFFICIALS AND DEPARTMENT HEADS

Subject: Departmental Meetings

Date Issued: June 15, 2015

Number: 2016-4

Below please find the 2016 Budget Request departmental meetings schedule.

The purpose of our meetings is to obtain a clear understanding of each department's request that will assist the Department of Budget and Management to prioritize the allocation of limited resources. Our goal is to recommend a budget level adequate to maintain a stable financial position while ensuring the effective delivery of services to all residents and visitors of Hidalgo County.

If your department is not listed below, please be aware that it may be due to the following:

- a) Department failed to submit a budget request; or
- b) Requested budget will be approved as submitted

The meetings will be held at the DBM conference room; if you need to reschedule your departmental meeting date and time please contact Ms. Veronica Ortiz at 292-7025 ext. 5418.

Thank you for your continuous support and cooperation.

WEDNESDAY JUNE 17	THURSDAY JUNE 18	FRIDAY JUNE 19	MONDAY JUNE 29	TUESDAY JUNE 30	WEDNESDAY JULY 01
INDIGENT DEFENSE 10:00AM	FACILITIES MANAGEMENT 8:30AM	PUBLIC DEFENDERS 8:30AM	COUNTY CLERKS OFFICE 8:30AM	DISTRICT ATTORNEY 8:30AM	TAX OFFICE 8:30AM
TX AGRILIFE 1:30PM	EMERGENCY MANAGEMENT 10:00AM	PURCHASING 10:00AM	DISTRICT CLERKS OFFICE 1:30PM	JUVENILE DEPT. 1:30PM	SHERIFF/JAIL 1:30PM
VETERAN'S SERVICES 3:00PM	HUMAN RESOURCES 1:30PM	SAFETY DIVISION 1:30PM			
	IT DEPARTMENT 3:00PM				