# HIDALGO COUNTY

## ADOPTED BUDGET

FISCAL YEAR 2016

This budget will raise more revenue from property taxes than last year's budget by an amount of $3,066,269, which is a 1.93 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $4,119,902.56.

Record Vote of Commissioners' Court on the budget:

| | | |
|---|---|---|
| Ramon Garcia, County Judge | In | favor |
| Arturo Cuellar, Commissioner Pct 1 | | In favor |
| Eduardo Cantu, Commissioner Pct 2 | | In favor |
| Jose Flores, Commissioner Pct 3 | | In favor |
| Joseph Palacios, Commissioner Pct 4 | | In favor |

Property Tax Rates and Financial Information:

| | **FY2015** | **FY2016** |
|---|---|---|
| Property Tax Rate: | $0.5900/100 | $0.5900/100 |
| Effective Tax Rate: | $0.5822/100 | $0.5836/100 |
| Effective Maintenance & Operations Tax Rate: | $0.5239/100 | $0.5225/100 |
| Rollback Tax Rate: | $0.6250/100 | $0.6335/100 |
| Debt Rate: | $0.0592/100 | $0.0675/100 |
| Total Debt Obligations: | $152,072,706.72 | $176,896,695.82 |

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# ADOPTED BUDGET

Fiscal Year 2016

January 1, 2016 – December 31, 2016

## COMMISSIONERS COURT

Ramon Garcia
County Judge

Arturo C. Cuellar, Jr.
Commissioner Precinct No. 1

Eduardo Cantu
Commissioner Precinct No. 2

Jose Flores
Commissioner Precinct No. 3

Joseph Palacios
Commissioner Precinct No. 4

Prepared by the Department of Budget and Management – Budget Division
Sergio Cruz, Budget Officer

Revenues Prepared by the Auditor's Office
Raymundo Eufracio, County Auditor

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**Sergio Cruz**
**Hidalgo County Budget Officer**

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**Department of Budget & Management**

2818 S. Business Hwy. 281
Edinburg, Texas 78539
www.co.hidalgo.tx.us

September 29, 2015

Honorable Commissioners' Court
Hidalgo County
100 E. Cano
Edinburg, Texas 78539

Re: 2016 ADOPTED BUDGET

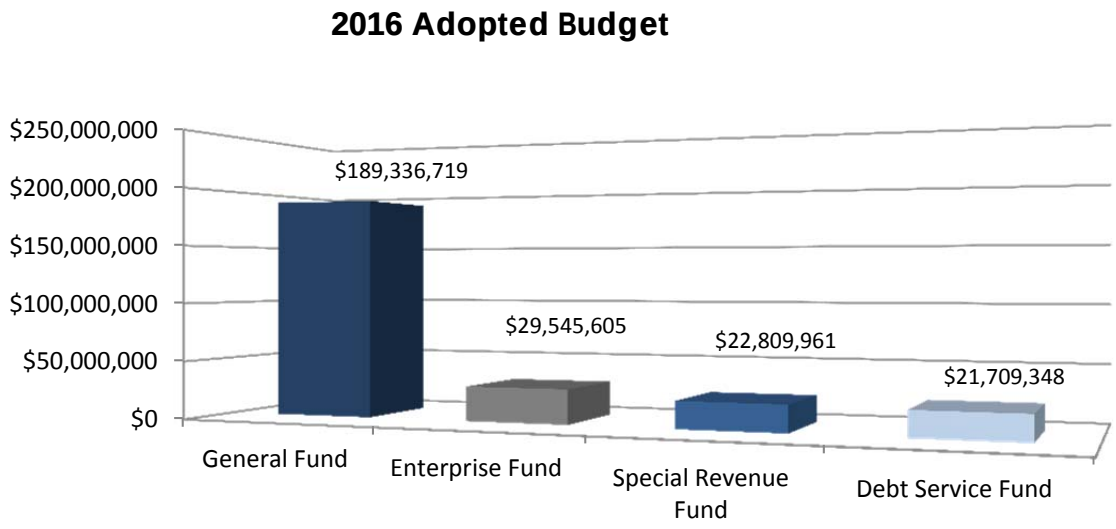
Dear Commissioners' Court Members:

Pursuant to Texas Local Government Code Section 111.069, it is my pleasure to present to you the 2016 Adopted Budget for the County of Hidalgo, Texas. The budget has been built on conservative financial principals that reflect the careful planning and teamwork of elected officials and employees to maintain necessary services, improve the quality of the operations of the County and keep expenditures to a minimum. This budget seeks to continue striving to preserve property taxes as reasonable as possible while fulfilling the goals of the Commissioners' Court and the citizens of Hidalgo County.

## 2016 Budget Overview

The adopted budget includes a General Fund budget of $189.3 million, a Special Revenue Fund budget of $22.8 million, a Debt Service Fund budget of $21.7 million, and an Enterprise Fund budget of $29.5 million.

The total Hidalgo County Adopted Budget for 2016 is $263,401,633.00 ($263.4 million).



## General Fund

The General Fund is the County's primary operating fund. The primary revenue source for the General Fund is from property taxes, which account for 86% of all revenues. Fines, fees, business licenses, charges for services and other miscellaneous revenues account for 14% of other revenue sources for the General Fund.

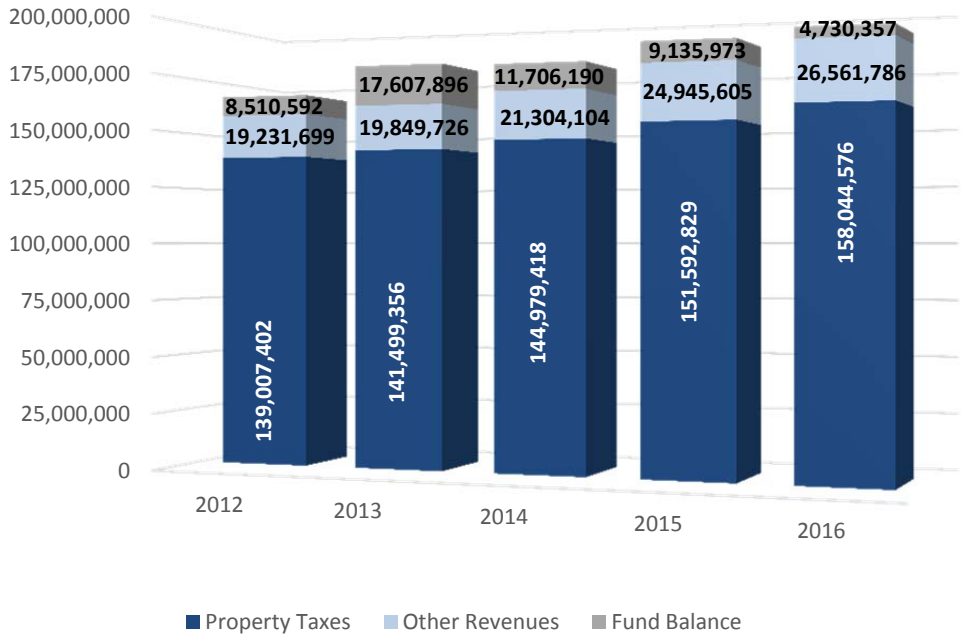
In Hidalgo County the property market values, as reported by the Appraisal District, totaled $37.529 billion in tax year 2014 and $40.499 billion in tax year 2015. After homestead and other exemptions, the net taxable amounts were $28.613 billion and $30.650 billion, respectively.

***Estimated Revenues General Fund***

The total tax levy for the 2016 budget year is estimated to be $176.7 million compared to $166.4 million in 2015. The effective tax rate for the 2016 budget is 0.5836; however, the adopted budget is based on a tax rate of 0.5900 as directed by Commissioners' Court. A projected collection rate of 95% for current taxes plus delinquent taxes and related penalties and interest will result in estimated tax collections of $178.9 million for 2016.

The Maintenance and Operations portion of the property tax collections is $158,044,576 and the Debt Service portion is $20,861,646. The maintenance and operations tax rate decreased from 0.5308 to 0.5225 and the debt service tax rate increased from 0.0592 to 0.0675.

The 2016 revenues, as certified by the County Auditor, for General Fund expenditures include an estimated $158.0 million in tax revenue and $26.6 million from other revenues. Furthermore, an additional $4.7 million has been budgeted from General Fund Reserves, which make up the total General Fund (M&O) 2016 Adopted Budget of $189.3 million. The following is a summary of the adopted budgets for the years 2012 through 2016.




The appropriation from fund balance reserves to support the adopted budget may not be required, as original revenue estimates are historically revised upward later in the budget year by the County Auditor.

In 2015 original estimates were increased by $7.98 million, due to the collection of more property taxes than originally projected as well as other sources of revenue. Below is a table that illustrates historical data of the General Fund revenues for the years 2012 through 2016.

**ESTIMATED REVENUES VS. REVISED REVENUES**

| Year | Estimated Revenues | Revised Revenues | Difference |
|---|---|---|---|
| 2012 | 158,239,101.00 | 163,001,000.90 | 4,761,899.90 |
| 2013 | 161,349,082.00 | 164,631,406.72 | 3,282,324.72 |
| 2014 | 166,283,522.00 | 176,959,729.09 | 10,676,207.09 |
| 2015 | 176,538,434.00 | 184,555,364.22 | 8,016,930.22 |
| 2016 | 184,606,362.00 | - | - |

***General Fund Balance (Unrestricted Reserves)***

The estimated Unreserved Fund Balance at December 31, 2015 is projected at $25.5 million. However, due to the $4.7 million allocated to provide a realistic financial plan during the year 2016, on January 1, 2016, the unreserved fund balance is projected to total $20.7 million or 10.9% of the adopted budget.

The projected fund balance adheres to county policy by maintaining a General Fund Unreserved Fund Balance between 10 and 15 percent. Nevertheless, Commissioners' Court goal is to have a 15% or higher reserve fund to safeguard against economic uncertainty or emergency conditions.

**PROJECTED VS. ACTUAL FUND BALANCE**

| Year | Projected Fund Balance | Actual Fund Balance |
|---|---|---|
| 2011 | 33,626,233 | 36,728,229 |
| 2012 | 35,003,525 | 21,594,957 |
| 2013 | 23,075,237 | 21,279,236 |
| 2014 | 34,684,010 | 19,689,742 |
| 2015 | 25,474,432 | - |

***Cost-of-Living Adjustment (COLA)***

The 2016 Adopted Budget includes a Cost of Living Adjustment (COLA) for county employees. Hidalgo County employees have not had a COLA since 2013. The COLA for employees is based in part on actual changes in the Consumer Price Index (CPI). The average CPI estimated during 2016 Budget Process was 5%, this included a lag from prior years' analysis in which employees were not provided the necessary adjustments. However, due to budgetary constraints Commissioners' Court approved only a 3% COLA with the purpose of restoring employee's salaries to compensate for the loss of purchasing power resulting from inflation in prior years and the years to come.

***Law Enforcement Pay Plan Upgrade***

An upgrade to the Law Enforcement Pay Plan, which has remained stagnant since 2013, is also part of the 2016 Adopted Budget. The upgrade excluded Detention Office employees, who will only receive the 3% COLA approved county wide. Along with the upgrade, the pay plan also included the addition of Communication Officers and Supervisors under the Sheriff's Office.

The upgrade to the Law Enforcement Pay Plan, resulted in salary increases totaling approximately $2.3 million in addition to the 3% COLA provided to all county employees. Due to the substantial budgetary impact, Commissioners' Court postponed the increases until July 1, 2016; this delay will yield a savings of roughly $1.13 million.

***Implementation of Judicial Pay Plan***

In an effort to provide a competitive pay structure while maintaining parity among positions, the 2016 Adopted Budget includes the partial implementation of the Judicial Pay Plan for the Justice of the Peace Offices. To minimize the initial cost of implementation, Commissioners' Court approved a two-year implementation plan; the cost for the year 2016 is approximately $95,000.00

***Other Personnel Related Adjustments***

The 2016 Adopted Budget includes personnel adjustments for various departments, the requests range from title changes to reclassifications of positions and various position deletions and creations. Commissioners' Court delayed the changes until July 1, 2016 to minimize the budgetary impact of these changes. The total impact to the General Fund will be approximately $73,900.00

The personnel adjustments include the absorption of four (4) positions previously funded through the Juvenile Grant under the Public Defender's Office. Although the grant has expired, positions will assist the Public Defender's Office with Child Welfare cases. Hidalgo County anticipates that the reassignment of the grant positions will gradually decrease expenditures associated with Child Welfare Defense and estimates the reassignment to yield savings of approximately $350,000.00.

The health insurance premiums for employees increased by approximately 4% aggregating a total amount of $617,431.00 to the county paid portion. Additionally, the retirement rate increased from 10.63% to 11.25%. The past two years the retirement rate experienced a decrease, however, due to the cost of living approved for the year 2016 the plan was revised.

***Electricity Reduction Costs***

Over the past years Hidalgo County has renegotiated electricity contracts for a more competitive rate per kilowatt used. Hidalgo County has also implemented cost reducing initiatives, such as the installation of office motion sensors, which has assisted in reducing expenditures for electricity countywide. Energy savings from the cost reducing initiatives are anticipated to be realized beginning FY2016. Therefore, the 2016 Adopted Budget includes a reduction to electricity costs under General Fund in the amount of $400,000.00.

***Other Budget Highlights***

As mentioned above, the 2016 Adopted Budget is comprised of various major project expenditures. Other budget highlights include a contribution of $1.0 million for the creation of a Medical School and $5.5 million for uncompensated health care.

Additionally, due to contract negotiations for fire calls, an increase of approximately $460,000.00 was budgeted in anticipation to the increase rate per fire calls paid to local municipal fire departments.

## Road and Bridge Fund

Funding for Road and Bridge Fund is comprised from vehicle registration fees, traffic fines, motor vehicle sales tax, commissions and other fees. In addition, the Road and Bridge budget has been supplemented by General Fund since 2005.

Due to the estimated decrease to Road and Bridge revenues over the past two years, Commissioners' Court approved the Transfer-In from General Fund to be increased by $400,009.00, totaling $8,246,569.00 for 2016, to fully fund the 3% COLA for employees under the R&B Fund.

Illustrated below you will find a five (5) year history of estimated revenues for Road and Bridge along with the budget allocation to County-Wide Administration and County Precincts.

### ROAD AND BRIDGE - REVENUES

| Year | Optional Motor Vehicle Registration Fee | Fines & Forfeits | Other | Motor Vehicle Licenses (R&B) | Total R&B Revenues |
|---|---|---|---|---|---|
| 2012 | 4,500,000.00 | 3,990,000.00 | 261,000.00 | 1,152,000.00 | 9,903,000.00 |
| 2013 | 4,700,000.00 | 3,890,000.00 | 286,000.00 | 1,100,000.00 | 9,976,000.00 |
| 2014 | 5,000,000.00 | 4,249,000.00 | 260,000.00 | 800,000.00 | 10,309,000.00 |
| 2015 | 5,520,000.00 | 4,215,000.00 | 5,000.00 | - | 9,740,000.00 |
| 2016 | 5,550,000.00 | 4,150,000.00 | 5,000.00 | - | 9,705,000.00 |

### ROAD AND BRIDGE - FUNDING ALLOCATION

| | |
|---|---|
| Estimated Fund Balance | 611,513 |
| Est. 2016 Revenue-Road & Bridge-County Wide | 9,705,000 |
| General Fund Other Revenue - Transfer In | 8,246,569 |
| **Total available resources** | **18,563,082** |
| Less: | |
| County Wide Administration | 817,444 |
| BCAP Indirect Cost | 96,326 |
| | **913,770** |
| Balance (available resources) | 17,649,312 |
| Proposed Fund Balance | - |
| **Available to Precincts** | **17,649,312** |

| PCT | R&B | % | G/F | % | COLA | Total | % |
|---|---|---|---|---|---|---|---|
| | $9,402,743 | | $7,846,560 | | $400,009 | $17,649,312 | |
| **1** | 2,611,141 | 27.77% | 1,961,640 | 25.00% | 116,844 | 4,689,625 | 26.57% |
| **2** | 1,897,474 | 20.18% | 1,961,640 | 25.00% | 75,704 | 3,934,818 | 22.29% |
| **3** | 2,611,142 | 27.77% | 1,961,640 | 25.00% | 100,349 | 4,673,131 | 26.48% |
| **4** | 2,282,986 | 24.28% | 1,961,640 | 25.00% | 107,112 | 4,351,738 | 24.66% |
| | $9,402,743 | 100.00% | $7,846,560 | 100.00% | $400,009 | $17,649,312 | 100.00% |

Note: COLA for R&B employees funded through General Fund Transfer In.

## Debt Service

This fund is used for debt service within the County. Currently, the debt service tax rate for 2016 is 0.0675. The County's current debt totals $176.9 million, requiring $21.7 million for payment of principal, interest and other related costs in 2016. Counties are limited on debt issuance by the Texas Administrative Code, section 53.5. Hidalgo County has not approached the limit cap; as a result there are no immediate concerns.

## Conclusion

The Department of Budget and Management is committed to enhance the quality and integrity of the County's financial information. The 2016 Budget Process provided several financial hurdles; however, through conservative management decisions by Commissioners' Court, Hidalgo County is able to provide a realistic financial and operating plan for County departments.

Special thanks and appreciation are extended to Commissioners' Court, County Elected and Appointed Officials, and all departments and their staff for their assistance and cooperation during the preparation of the 2016 Adopted Budget. I would like to thank the staff of the Department of Budget and Management for their dedication and commitment. We look forward to working together for another successful year for the citizens of Hidalgo County.

Respectfully,

Sergio Cruz
Hidalgo County Budget Officer

CC: Valde Guerra, County Executive Officer

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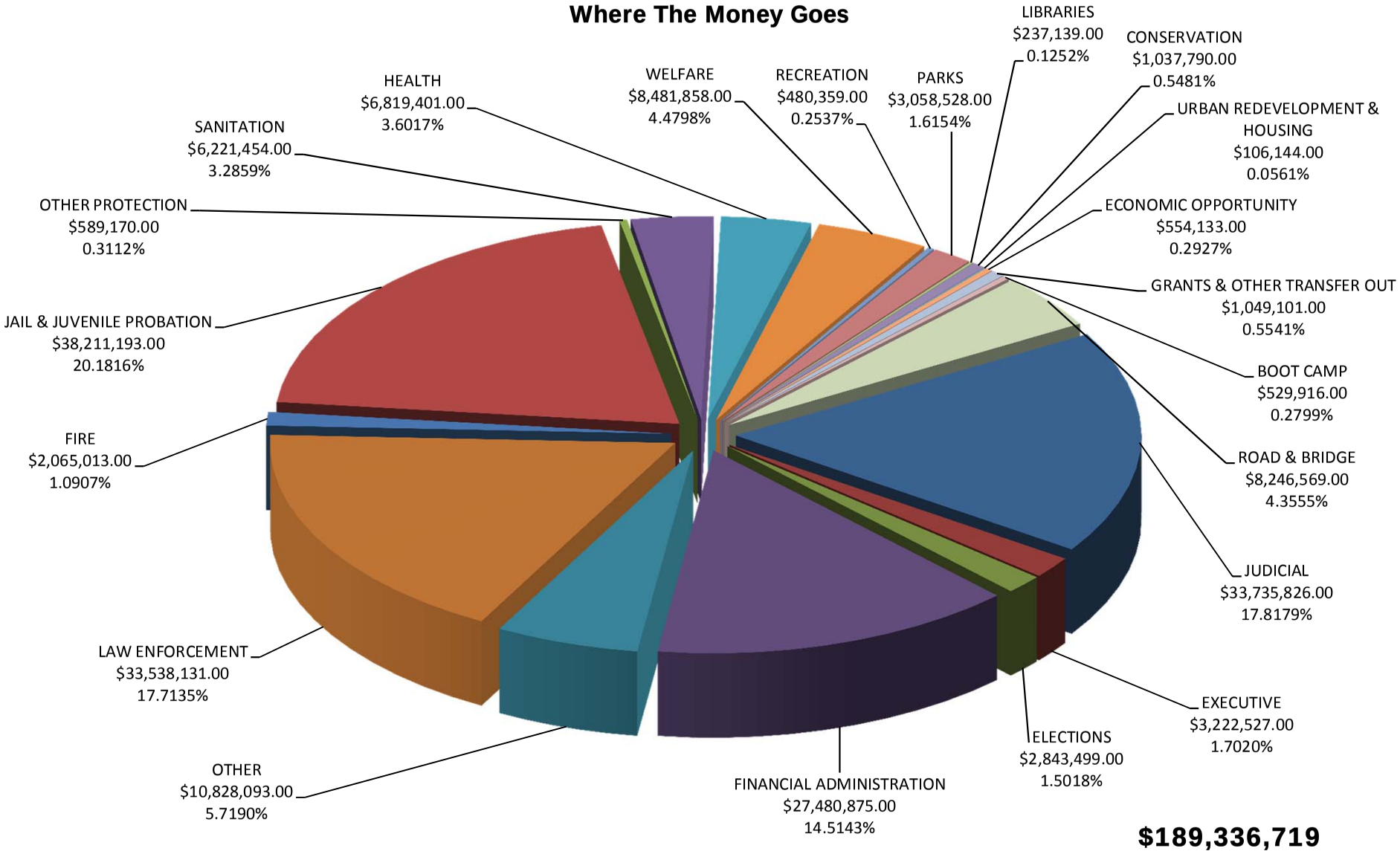
# HIDALGO COUNTY

## 2016 Adopted Budget

### General Fund - Maintenance & Operations
### Where The Money Goes




**$189,336,719**

Ramon Garcia
County Judge

Arturo C. Cuellar, Jr.
Commissioner Pct. 1

Eduardo "Eddie" Cantu
Commissioner Pct. 2

Jose M. Flores
Commissioner Pct. 3

Joseph Palacios
Commissioner Pct. 4

| | | | |
|---|---|---|---|
| **Commissioners Court** | County Judge | Ram | on Garcia |
| | Commissioner, Precinct 1 | | Arturo C. Cuellar, Jr. |
| | Commissioner, Precinct 2 | | Eduardo O. Cantu |
| | Commissioner, Precinct 3 | | Jose M. Flores |
| | Commissioner, Precinct 4 | | Joseph Palacios |
| **County Officials** | County Clerk | | Arturo Guajardo |
| | County Sheriff | Jose | E. Guerra |
| | County Tax Assessor/Collector | | Pablo Villarreal, Jr. |
| | County Treasurer | | Norma G. Garcia |
| | District Attorney | | Ricardo Rodriguez, Jr. |
| | District Clerk | | Laura Hinojosa |
| **Constables** | Precinct 1 | Celestin | o Avila |
| | Precinct 2 | | Martin Cantu |
| | Precinct 3 | Lazar | o Gallardo, Jr. |
| | Precinct 4 | Atanacio | Gaitan, Jr. |
| **District Judges** | 92nd District Court | Luis | M. Singleterry |
| | 93rd District Court | | Rodolfo Delgado |
| | 139th District Court | Jose | Roberto Flores |
| | 206th District Court | Rose | G. Reyna |
| | 275th District Court | Juan | R. Partida |
| | 332nd District Court | Mario | Ramirez, Jr. |
| | 370th District Court | Noe | Gonzalez |
| | 389th District Court | Leticia | Lopez |
| | 398th District Court | | Aida Salinas Flores |
| | 430th District Court | Israel | Ramon, Jr. |
| | 449th District Court | Jesus | Contreras |
| **County Court at Law Judges** | Court at Law 1 | | Rodolfo Gonzalez |
| | Court at Law 2 | Jaime | J. Palacios |
| | Court at Law 3 - Probate | | Homero Garza |
| | Court at Law 4 | | Fred S. Garza, Jr. |
| | Court at Law 5 | Arnoldo | Cantu, Jr. |
| | Court at Law 6 | Albert | Garcia |
| | Court at Law 7 | Sergio | J. Valdez |
| | Court at Law 8 | | Enrique O. Maldonado |
| **Justice of the Peace** | Justice of the Peace, Precinct 1, Place 1 | | Gilberto Saenz |
| | Justice of the Peace, Precinct 1, Place 2 | | Jesus E. Morales |
| | Justice of the Peace, Precinct 2, Place 1 | | Roberto M. Contreras |
| | Justice of the Peace, Precinct 2, Place 2 | | Jaime J. Munoz |
| | Justice of the Peace, Precinct 3, Place 1 | | Luis J. Garza |
| | Justice of the Peace, Precinct 3, Place 2 | | Marcos L. Ochoa |
| | Justice of the Peace, Precinct 4, Place 1 | | Carlos E. Espinoza |
| | Justice of the Peace, Precinct 4, Place 2 | | Homer Jasso |
| **Appointed Officers** | Budget Officer | Sergio | Cruz |
| | County Auditor | Raymund | o Eufracio |
| | County Executive Officer | | Valde Guerra |

# SECTION A

HIDALGO COUNTY, TEXAS

ESTIMATED RESULTS OF OPERATIONS - ALL FUNDS FOR THE YEAR 2016

| | | Estimated Fund Bal./Net Assets Dec, 31, 2015 | Estimated Revenues 2016 | Estimated Transfer In 2016 |
|---|---|---|---|---|
| **GENERAL FUND** | | | | |
| 1100 | GENERAL FUND | $25,474,432.00 | $184,606,361.84 | $0.00 |
| | | **$25,474,432.00** | **$184,606,361.84** | **$0.00** |
| **SPECIAL REVENUES FUNDS** | | | | |
| 1200 | ROAD AND BRIDGE | $1,576,133.00 | $9,705,000.00 | $8,246,569.00 |
| 1220 | LEOSE | $8,466.00 | $0.00 | $0.00 |
| 1224 | DRUG ABUSE PREVENTION & REHABILITATION | $336,771.00 | $0.00 | $0.00 |
| 1225 | PRETRIAL INTERVENTION PROGRAM | $169,152.00 | $250,000.00 | $0.00 |
| 1234 | COUNTY CHILD ABUSE PREVENTION | $36,844.00 | $5,000.00 | $0.00 |
| 1235 | DISTRICT CLERK RECORDS MANAGEMENT & PRESERVATI | $179,634.00 | $60,000.00 | $0.00 |
| 1236 | DISTRICT CLERK TITLE IV-D | $24,338.00 | $2,000.00 | $0.00 |
| 1237 | COUNTY CLERK RECORDS MANAGEMENT & PRESERVATIO | $2,425,245.00 | $1,000,000.00 | $0.00 |
| 1238 | COUNTY RECORDS MANAGEMENT & PRESERVATION | $187,348.00 | $355,000.00 | $0.00 |
| 1239 | COURT REPORTER SERVICE | $102,056.00 | $175,000.00 | $0.00 |
| 1240 | JUVENILE DELINQUENCY PREVENTION | $3,950.00 | $0.00 | $0.00 |
| 1241 | COURTHOUSE SECURITY | $0.00 | $285,000.00 | $641,584.00 |
| 1242 | JUSTICE COURT TECHNOLOGY | $148,423.00 | $125,000.00 | $0.00 |
| 1243 | PROBATE COURT CONTRIBUTIONS | $314,585.00 | $40,000.00 | $0.00 |
| 1245 | JUSTICE COURT BUILDING SECURITY | $20,420.00 | $29,000.00 | $0.00 |
| 1247 | LAW LIBRARY | $993,229.00 | $394,000.00 | $0.00 |
| 1250 | SUPPLEMENTAL COURT GUARDIANSHIP | $44,286.00 | $13,000.00 | $0.00 |
| 1255 | COUNTY & DISTRICT COURT TECHNOLOGY | $41,646.00 | $17,000.00 | $0.00 |
| 1285 | DESIGNATED PURPOSE GRANTS LVL 5 | $0.00 | $0.00 | $88,537.00 |
| 1286 | DESIGNATED PURPOSE GRANTS LVL 6 | $0.00 | $0.00 | $2,516.00 |
| 1293 | HEALTH DEPARTMENT GRANTS | $0.00 | $0.00 | $311,543.00 |
| 1295 | JUVENILE PROBATION POST-ADJUDICATION FACILITY | $0.00 | $990,000.00 | $529,916.00 |
| | | **$6,612,526.00** | **$13,445,000.00** | **$9,820,665.00** |
| **DEBT SERVICES FUNDS** | | | | |
| 1401 | NOTES PAYABLE | $16,449.00 | $1,445,825.00 | $0.00 |
| 1435 | REFUNDING BONDS,SERIES 2005 | $236,620.00 | $0.00 | $0.00 |
| 1436 | CERTIFICATES OF OBLIGATION, SERIES 2006 | $831,765.00 | $1,219,589.00 | $0.00 |
| 1438 | REFUNDING BONDS,SERIES 2007 | $593,273.00 | $714,799.00 | $0.00 |
| 1439 | CERTIFICATES OF OBLIGATION, SERIES 2009 | $518,296.00 | $799,690.00 | $0.00 |
| 1440 | REFUNDING BONDS,SERIES 2009A | $56,582.00 | $301,008.00 | $0.00 |
| 1441 | CERTIFICATES OF OBLIGATION, SERIES 2009B&C | $442,138.00 | $807,581.00 | $0.00 |
| 1442 | CERTIFICATES OF OBLIGATION, SERIES 2010A&B | $1,041,584.00 | $1,914,614.00 | $0.00 |
| 1443 | REFUNDING BONDS SERIES 2014A | $175,422.00 | $1,275,480.00 | $0.00 |
| 1444 | REFUNDING BONDS SERIES 2014B | $355,946.00 | $5,787,290.00 | $0.00 |
| 1445 | CERTIFICATES OF OBLIGATION, SERIES 2014 | $0.00 | $1,354,489.00 | $0.00 |
| 1446 | REFUNDING BONDS SERIES 2014C | $0.00 | $1,678,388.00 | $0.00 |
| 1447 | CERTIFICATES OF OBLIGATION, SERIES 2015A | $0.00 | $1,030,589.00 | $0.00 |
| 1448 | REFUNDING BONDS SERIES 2015B | $0.00 | $1,001,144.00 | $0.00 |
| 1449 | REFUNDING BONDS - TAXABLE SERIES 2015C | $0.00 | $1,531,161.00 | $0.00 |
| | | **$4,268,075.00** | **$20,861,647.00** | **$0.00** |
| **ENTERPRISE FUNDS** | | | | |
| 2101 | SANITARY LANDFILL | ($812,178.00) | $0.00 | $0.00 |
| 2102 | JAIL COMMISSARY | $34,881.00 | $0.00 | $0.00 |
| 2201 | SELF-FUNDED HEALTH BENEFITS | ($4,829,000.00) | $26,945,887.00 | $0.00 |
| 2202 | SELF-FUNDED WORKERS' COMP | $2,458,000.00 | $2,117,879.00 | $0.00 |
| | | **($3,148,297.00)** | **$29,063,766.00** | **$0.00** |
| | **GRAND TOTAL** | **$33,206,736.00** | **$247,976,774.84** | **$9,820,665.00** |

| Total Estimated Available Resources in 2016 | Estimated Expenditures 2015 | Estimated Transfers Out 2016 | 2016 Total Adopted Budget | Estimated Fund Balance/Net Assets Dec 31, 2016 |
|---|---|---|---|---|
| $210,080,793.84 | $179,516,054.00 | $9,820,665.00 | $189,336,719.00 | $20,744,074.84 |
| **$210.080.793.84** | **$179.516.054.00** | **$9.820.665.00** | **$189.336.719.00** | **$20.744.074.84** |
| | | | | |
| $19,527,702.00 | $18,563,082.00 | $0.00 | $18,563,082.00 | $964,620.00 |
| $8,466.00 | $0.00 | $0.00 | $0.00 | $8,466.00 |
| $336,771.00 | $0.00 | $0.00 | $0.00 | $336,771.00 |
| $419,152.00 | $0.00 | $0.00 | $0.00 | $419,152.00 |
| $41,844.00 | $0.00 | $0.00 | $0.00 | $41,844.00 |
| $239,634.00 | $80,000.00 | $0.00 | $80,000.00 | $159,634.00 |
| $26,338.00 | $0.00 | $0.00 | $0.00 | $26,338.00 |
| $3,425,245.00 | $576,965.00 | $0.00 | $576,965.00 | $2,848,280.00 |
| $542,348.00 | $408,009.00 | $0.00 | $408,009.00 | $134,339.00 |
| $277,056.00 | $225,000.00 | $0.00 | $225,000.00 | $52,056.00 |
| $3,950.00 | $0.00 | $0.00 | $0.00 | $3,950.00 |
| $926,584.00 | $926,584.00 | $0.00 | $926,584.00 | $0.00 |
| $273,423.00 | $0.00 | $0.00 | $0.00 | $273,423.00 |
| $354,585.00 | $45,000.00 | $0.00 | $45,000.00 | $309,585.00 |
| $49,420.00 | $0.00 | $0.00 | $0.00 | $49,420.00 |
| $1,387,229.00 | $465,405.00 | $0.00 | $465,405.00 | $921,824.00 |
| $57,286.00 | $0.00 | $0.00 | $0.00 | $57,286.00 |
| $58,646.00 | $0.00 | $0.00 | $0.00 | $58,646.00 |
| $88,537.00 | $0.00 | $0.00 | $0.00 | $88,537.00 |
| $2,516.00 | $0.00 | $0.00 | $0.00 | $2,516.00 |
| $311,543.00 | $0.00 | $0.00 | $0.00 | $311,543.00 |
| $1,519,916.00 | $1,519,916.00 | $0.00 | $1,519,916.00 | $0.00 |
| **$29.878.191.00** | **$22.809.961.00** | **$0.00** | **$22.809.961.00** | **$7.068.230.00** |
| | | | | |
| $1,462,274.00 | $1,366,319.00 | $0.00 | $1,366,319.00 | $95,955.00 |
| $236,620.00 | $0.00 | $0.00 | $0.00 | $236,620.00 |
| $2,051,354.00 | $2,054,250.00 | $0.00 | $2,054,250.00 | ($2,896.00) |
| $1,308,072.00 | $1,317,100.00 | $0.00 | $1,317,100.00 | ($9,028.00) |
| $1,317,986.00 | $1,261,494.00 | $0.00 | $1,261,494.00 | $56,492.00 |
| $357,590.00 | $343,725.00 | $0.00 | $343,725.00 | $13,865.00 |
| $1,249,719.00 | $1,014,736.00 | $0.00 | $1,014,736.00 | $234,983.00 |
| $2,956,198.00 | $2,380,364.00 | $0.00 | $2,380,364.00 | $575,834.00 |
| $1,450,902.00 | $1,418,350.00 | $0.00 | $1,418,350.00 | $32,552.00 |
| $6,143,236.00 | $6,095,594.00 | $0.00 | $6,095,594.00 | $47,642.00 |
| $1,354,489.00 | $900,794.00 | $0.00 | $900,794.00 | $453,695.00 |
| $1,678,388.00 | $1,122,250.00 | $0.00 | $1,122,250.00 | $556,138.00 |
| $1,030,589.00 | $656,217.00 | $0.00 | $656,217.00 | $374,372.00 |
| $1,001,144.00 | $633,391.00 | $0.00 | $633,391.00 | $367,753.00 |
| $1,531,161.00 | $1,144,764.00 | $0.00 | $1,144,764.00 | $386,397.00 |
| **$25.129.722.00** | **$21.709.348.00** | **$0.00** | **$21.709.348.00** | **$3.420.374.00** |
| | | | | |
| ($812,178.00) | $0.00 | $0.00 | $0.00 | ($812,178.00) |
| $34,881.00 | $481,839.00 | $0.00 | $481,839.00 | ($446,958.00) |
| $22,116,887.00 | $26,945,887.00 | $0.00 | $26,945,887.00 | ($4,829,000.00) |
| $4,575,879.00 | $2,117,879.00 | $0.00 | $2,117,879.00 | $2,458,000.00 |
| **$25,915,469.00** | **$29,545,605.00** | **$0.00** | **$29,545,605.00** | **($3,630,136.00)** |
| | | | | |
| **$291,004,175.84** | **$253,580,968.00** | **$9,820,665.00** | **$263,401,633.00** | **$27,602,542.84** |

HIDALGO COUNTY, TEXAS

TAX RATE AND ESTIMATED REVENUE COLLECTIONS
COUNTY WIDE

| | | 2016 BUDGET ESTIMATE | | | |
|---|---|---|---|---|---|
| | 2015 RATE | CURRENT TAXES | CURRENT P&I TAXES | DELINQUENT TAXES | DELINQUENT P&I TAXES |
| COUNTY CONSTITUTIONAL FUNDS: | | | | | |
| General Fund | 0.5225 | $ 148,295,483.00 | $ 2,035,093.00 | $ 5,320,000.00 | $ 2,394,000.00 |
| Notes Payable | 0.0049 | 1,423,740.00 | 19,085.00 | 2,000.00 | 1,000.00 |
| Certificates of Obligation, Series 2006 | 0.0035 | 1,016,957.00 | 13,632.00 | 130,000.00 | 59,000.00 |
| Refunding Bonds, Series 2007 | 0.0022 | 639,230.00 | 8,569.00 | 46,000.00 | 21,000.00 |
| Certificates of Obligation, Series 2009 | 0.0024 | 697,342.00 | 9,348.00 | 64,000.00 | 29,000.00 |
| Refunding Bonds, Series 2009A | 0.0009 | 261,503.00 | 3,505.00 | 25,000.00 | 11,000.00 |
| Certificates of Obligation, Series 2009B&C | 0.0026 | 755,454.00 | 10,127.00 | 29,000.00 | 13,000.00 |
| Certificates of Obligation, Series 2010A&B | 0.0062 | 1,801,466.00 | 24,148.00 | 61,000.00 | 28,000.00 |
| Refunding Bonds, Series 2014A | 0.0037 | 1,075,069.00 | 14,411.00 | 128,000.00 | 58,000.00 |
| Refunding Bonds, Taxable Series 2014B | 0.0187 | 5,433,455.00 | 72,835.00 | 194,000.00 | 87,000.00 |
| Certificates of Obligation, Series 2014 | 0.0046 | 1,336,572.00 | 17,917.00 | - | - |
| Refunding Bonds, Series 2014C | 0.0057 | 1,656,187.00 | 22,201.00 | - | - |
| Certificates of Obligation, Series 2015A | 0.0035 | 1,016,957.00 | 13,632.00 | - | - |
| Refunding Bonds, Series 2015B | 0.0034 | 987,901.00 | 13,243.00 | - | - |
| Refunding Bonds, Taxable Series 2015C | 0.0052 | 1,510,907.00 | 20,254.00 | - | - |
| TOTAL COUNTY CONSTITUTIONAL FUNDS | 0.5900 | 167,908,223.00 | 2,298,000.00 | 5,999,000.00 | 2,701,000.00 |

TAX RATE AND ESTIMATED REVENUE COLLECTIONS
COUNTY WIDE

| | 2014 RATE | 2015 BUDGET ESTIMATE CURRENT TAXES | CURRENT P&I TAXES | DELINQUENT TAXES | DELINQUENT P&I TAXES |
|---|---|---|---|---|---|
| COUNTY CONSTITUTIONAL FUNDS: | | | | | |
| General Fund | 0.5308 | $ 141,459,862.00 | $ 1,945,967.00 | $ 5,725,000.00 | $ 2,462,000.00 |
| Notes Payable | 0.0004 | 106,601.00 | 1,466.00 | 2,000.00 | 1,000.00 |
| Refunding Bonds, Series 2005 | 0.0127 | 3,384,590.00 | 46,559.00 | 227,000.00 | 98,000.00 |
| Certificates of Obligation, Series 2006 | 0.0151 | 4,024,197.00 | 55,358.00 | 128,000.00 | 55,000.00 |
| Refunding Bonds, Series 2007 | 0.0040 | 1,066,013.00 | 14,664.00 | 52,000.00 | 22,000.00 |
| Certificates of Obligation, Series 2009 | 0.0066 | 1,758,921.00 | 24,196.00 | 68,000.00 | 29,000.00 |
| Refunding Bonds, Series 2009A | 0.0011 | 293,153.00 | 4,033.00 | 31,000.00 | 13,000.00 |
| Certificates of Obligation, Series 2009B&C | 0.0027 | 719,558.00 | 9,898.00 | 33,000.00 | 14,000.00 |
| Certificates of Obligation, Series 2010A&B | 0.0062 | 1,652,319.00 | 22,730.00 | 68,000.00 | 29,000.00 |
| Refunding Bonds, Series 2014A | 0.0069 | 1,838,872.00 | 25,296.00 | 166,000.00 | 71,000.00 |
| Refunding Bonds, Series 2014B | 0.0035 | 932,761.00 | 12,831.00 | - | - |
| TOTAL COUNTY CONSTITUTIONAL FUNDS | 0.5900 | 157,236,847.00 | 2,162,998.00 | 6,500,000.00 | 2,794,000.00 |

DEBT SERVICE REQUIREMENTS FOR 2016

| | AMOUNT OUTSTANDING DEC. 31, 2015 | 2016 REQUIREMENTS | | | |
|---|---|---|---|---|---|
| | | PRINCIPAL | INTEREST | FISCAL AGENT FEES | TOTAL |
| GENERAL OBLIGATION DEBT: | | | | | |
| Certificates of Obligation, Series 2006 | 1,955,000.00 | 1,955,000.00 | 97,750.00 | 1,500.00 | 2,054,250.00 |
| Refunding Bonds, Series 2007 | 1,265,000.00 | 1,265,000.00 | 50,600.00 | 1,500.00 | 1,317,100.00 |
| Certificates of Obligation, Series 2009 | 3,525,000.00 | 1,135,000.00 | 124,993.76 | 1,500.00 | 1,261,493.76 |
| Refunding Bonds, Series 2009A | 965,000.00 | 310,000.00 | 32,225.00 | 1,500.00 | 343,725.00 |
| Certificates of Obligation, Series 2009B&C | 9,270,000.00 | 530,000.00 | 483,235.70 | 1,500.00 | 1,014,735.70 |
| Certificates of Obligation, Series 2010A&B | 22,710,000.00 | 1,160,000.00 | 1,218,864.00 | 1,500.00 | 2,380,364.00 |
| Refunding Bonds, Series 2014A | 2,380,000.00 | 1,335,000.00 | 81,850.00 | 1,500.00 | 1,418,350.00 |
| Refunding Bonds, Series 2014B | 32,845,000.00 | 5,465,000.00 | 629,094.34 | 1,500.00 | 6,095,594.34 |
| Certificates of Obligation, Series 2014 | 20,085,000.00 | - | 899,293.76 | 1,500.00 | 900,793.76 |
| Refunding Bonds, Series 2014C | 22,415,000.00 | - | 1,120,750.00 | 1,500.00 | 1,122,250.00 |
| Certificates of Obligation, Series 2015A | 14,460,000.00 | 50,000.00 | 604,717.36 | 1,500.00 | 656,217.36 |
| Refunding Bonds, Series 2015B | 15,050,000.00 | - | 631,890.97 | 1,500.00 | 633,390.97 |
| Refunding Bonds, Taxable Series 2015C | 25,210,000.00 | 500,000.00 | 643,263.64 | 1,500.00 | 1,144,763.64 |
| TOTAL GENERAL OBLIGATION DEBT | 172,135,000.00 | 13,705,000.00 | 6,618,528.53 | 19,500.00 | 20,343,028.53 |
| NOTES PAYABLE | 4,761,695.82 | 1,129,851.34 | 234,967.83 | 1,500.00 | 1,366,319.17 |
| TOTAL ALL ISSUES | $ 176,896,695.82 | $ 14,834,851.34 | $ 6,853,496.36 | $ 21,000.00 | $ 21,709,347.70 |

RESOURCES AVAILABLE TO MEET 2016 BOND REQUIREMENTS

| ESTIMATED DEBT SERVICE FUND BALANCE DEC. 31, 2015 | ESTIMATED 2016 AD VALOREM TAX RECEIPTS | ESTIMATED 2016 INTEREST & OTHER REVENUES | TOTAL 2016 ESTIMATED RESOURCES | DEDUCT 2016 REQUIREMENTS | ESTIMATED DEBT SERVICE FUND BALANCE DEC. 31, 2016 |
|---|---|---|---|---|---|
| 831,765.49 | 1,219,589.03 | - | 2,051,354.52 | 2,054,250.00 | (2,895.48) |
| 593,272.82 | 714,798.82 | - | 1,308,071.64 | 1,317,100.00 | (9,028.36) |
| 518,296.44 | 799,689.62 | - | 1,317,986.06 | 1,261,493.76 | 56,492.30 |
| 56,581.51 | 301,008.61 | - | 357,590.12 | 343,725.00 | 13,865.12 |
| 442,138.40 | 807,580.43 | - | 1,249,718.83 | 1,014,735.70 | 234,983.13 |
| 1,041,584.22 | 1,914,614.86 | - | 2,956,199.08 | 2,380,364.00 | 575,835.08 |
| 175,421.56 | 1,275,479.84 | - | 1,450,901.40 | 1,418,350.00 | 32,551.40 |
| 592,566.06 | 5,787,289.98 | - | 6,379,856.04 | 6,095,594.34 | 284,261.70 |
| - | 1,354,488.45 | - | 1,354,488.45 | 900,793.76 | 453,694.69 |
| - | 1,678,387.86 | - | 1,678,387.86 | 1,122,250.00 | 556,137.86 |
| - | 1,030,589.03 | - | 1,030,589.03 | 656,217.36 | 374,371.67 |
| - | 1,001,143.63 | - | 1,001,143.63 | 633,390.97 | 367,752.66 |
| - | 1,531,160.85 | - | 1,531,160.85 | 1,144,763.64 | 386,397.21 |
| 4,251,626.50 | 19,415,821.01 | - | 23,667,447.51 | 20,343,028.53 | 3,324,418.98 |
| 16,448.98 | 1,445,824.65 | - | 1,462,273.63 | 1,366,319.17 | 95,954.46 |
| $ 4,268,075.48 | 20,861,645.66 | $ - | $ 25,129,721.14 | $ 21,709,347.70 | $ 3,420,373.44 |

Note: Amounts stated in this schedule differs from the Tax Estimator due to rounding

HIDALGO COUNTY
CERTIFICATES OF OBLIGATION, SERIES 2006 (1436)
SCHEDULE OF DEBT SERVICE REQUIREMENTS UNTIL MATURITY

| Date of Maturity | Interest Rate (Per Bond) | Principal Requirements | Interest Requirements | Total Annual Requirements |
|---|---|---|---|---|
| 2016 | 5.000% | 1,955,000.00 | 97,750.00 | 2,052,750.00 |
| Total | | $ 1,955,000.00 | $ 97,750.00 | $ 2,052,750.00 |

DATE August 15, 2006
ISSUED: $ 38,770,000
PAYABLE: BBVA Compass Bank, McAllen, Texas
CALL OPTION: Bonds maturing on and after 08/15/2017 are callable in whole or in part on any date beginning 08/15/2016 @ par plus accrued interest to the date fixed for redemption.

**Note:** Bond redemption scheduled on 08/15/2016 due to the Limited Tax Refunding Bonds, Taxable Series 2014C.

HIDALGO COUNTY
REFUNDING BONDS, SERIES 2007 (1438)
SCHEDULE OF DEBT SERVICE REQUIREMENTS UNTIL MATURITY

| Date of Maturity | Interest Rate (Per Bond) | Principal Requirements | Interest Requirements | Total Annual Requirements |
|---|---|---|---|---|
| 2016 | 4.000% | 1,265,000.00 | 50,600.00 | 1,315,600.00 |
| Total | | $ 1,265,000.00 | $ 50,600.00 | $ 1,315,600.00 |

DATE: December 1, 2006
ISSUED: $ 26,415,000
PAYABLE: BBVA Compass Bank, McAllen, Texas
CALL OPTION: Bonds maturing on and after 08/15/2017 are callable in whole or in part on any date beginning 08/15/2016 @ par plus accrued interest to the date fixed for redemption.

**Note:** Bond redemption scheduled on 08/15/2016 due to the Limited Tax Refunding Bonds, Taxable Series 2015C.

HIDALGO COUNTY
CERTIFICATES OF OBLIGATION, SERIES 2009 (1439)
SCHEDULE OF DEBT SERVICE REQUIREMENTS UNTIL MATURITY

| Date of Maturity | Interest Rate (Per Bond) | Principal Requirements | Interest Requirements | Total Annual Requirements |
|---|---|---|---|---|
| 2016 | 3.375% | 1,135,000.00 | 124,993.75 | 1,259,993.75 |
| 2017 | 3.500% | 1,175,000.00 | 86,687.50 | 1,261,687.50 |
| 2018 | 3.750% | 1,215,000.00 | 45,562.50 | 1,260,562.50 |
| Total | | $ 3,525,000.00 | $ 257,243.75 | $ 3,782,243.75 |

DATE January 1, 2009
ISSUED: $ 24,280,000
PAYABLE: The Bank of New York Mellon Trust Company, N.A., Dallas, Texas
CALL OPTION: Bonds maturing on and after 08/15/2019 are callable in whole or in part on any date beginning 08/15/2018 @ par plus accrued interest to the date fixed for redemption.

**Note:** Bond redemption scheduled on 08/15/2018 due to the Limited Tax Refunding Bonds, Taxable Series 2015B.

HIDALGO COUNTY
REFUNDING BONDS, SERIES 2009A (1440)
SCHEDULE OF DEBT SERVICE REQUIREMENTS UNTIL MATURITY

| Date of Maturity | Interest Rate (Per Bond) | Principal Requirements | Interest Requirements | Total Annual Requirements |
|---|---|---|---|---|
| 2016 | 3.000% | 310,000.00 | 32,225.00 | 342,225.00 |
| 2017 | 3.500% | 320,000.00 | 22,925.00 | 342,925.00 |
| 2018 | 3.500% | 335,000.00 | 11,725.00 | 346,725.00 |
| Total | | $ 965,000.00 | $ 66,875.00 | $ 1,031,875.00 |

DATE February 1, 2009
ISSUED: $ 6,995,000
PAYABLE: The Bank of New York Mellon Trust Company, N.A., Dallas, Texas
CALL OPTION: Bonds are not subject to redemption prior to stated maturity.

HIDALGO COUNTY
CERTIFICATES OF OBLIGATION, SERIES 2009 B&C (1441)
SCHEDULE OF DEBT SERVICE REQUIREMENTS UNTIL MATURITY

| Date of Maturity | Interest Rate (Per Bond) | Principal Requirements | Interest Requirements | Total Annual Requirements |
|---|---|---|---|---|
| 2016 | 3.000% | 530,000.00 | 483,235.70 | 1,013,235.70 |
| 2017 | 4.000% | 545,000.00 | 467,335.70 | 1,012,335.70 |
| 2018 | 4.518% | 570,000.00 | 445,535.70 | 1,015,535.70 |
| 2019 | 4.618% | 585,000.00 | 419,783.10 | 1,004,783.10 |
| 2020 | 4.818% | 600,000.00 | 392,767.80 | 992,767.80 |
| 2021 | 5.068% | 620,000.00 | 363,859.80 | 983,859.80 |
| 2022 | 5.218% | 640,000.00 | 332,438.20 | 972,438.20 |
| 2023 | 5.318% | 665,000.00 | 299,043.00 | 964,043.00 |
| 2024 | 5.418% | 685,000.00 | 263,678.30 | 948,678.30 |
| 2025 | 5.518% | 710,000.00 | 226,565.00 | 936,565.00 |
| 2026 | 6.006% | 735,000.00 | 187,387.20 | 922,387.20 |
| 2027 | 6.006% | 765,000.00 | 143,243.10 | 908,243.10 |
| 2028 | 6.006% | 795,000.00 | 97,297.20 | 892,297.20 |
| 2029 | 6.006% | 825,000.00 | 49,549.50 | 874,549.50 |
| Total | | $ 9,270,000.00 | $ 4,171,719.30 | $ 13,441,719.30 |

DATE September 15, 2009
ISSUED: $12,225,000
PAYABLE: The Bank of New York Mellon Trust Company, N.A., Dallas, Texas
CALL OPTION: Bonds maturing on and after 08/15/2020 are callable in whole or in part on any date beginning 08/15/2019 @ par plus accrued interest to the date fixed for redemption.

HIDALGO COUNTY
CERTIFICATES OF OBLIGATION, SERIES 2010 A&B (1442)
SCHEDULE OF DEBT SERVICE REQUIREMENTS UNTIL MATURITY

| Date of Maturity | Interest Rate (Per Bond) | Principal Requirements | Interest Requirements | Total Annual Requirements |
|---|---|---|---|---|
| 2016 | 4.000% | 1,160,000.00 | 1,218,864.00 | 2,378,864.00 |
| 2017 | 4.000% | 1,205,000.00 | 1,172,464.00 | 2,377,464.00 |
| 2018 | 4.000% | 1,255,000.00 | 1,124,264.00 | 2,379,264.00 |
| 2019 | 4.000% | 1,305,000.00 | 1,074,064.00 | 2,379,064.00 |
| 2020 | 4.820% | 1,355,000.00 | 1,021,864.00 | 2,376,864.00 |
| 2021 | 4.820% | 1,395,000.00 | 956,553.00 | 2,351,553.00 |
| 2022 | 5.320% | 1,440,000.00 | 889,314.00 | 2,329,314.00 |
| 2023 | 5.320% | 1,490,000.00 | 812,706.00 | 2,302,706.00 |
| 2024 | 5.320% | 1,545,000.00 | 733,438.00 | 2,278,438.00 |
| 2025 | 5.420% | 1,595,000.00 | 651,244.00 | 2,246,244.00 |
| 2026 | 6.300% | 1,650,000.00 | 564,795.00 | 2,214,795.00 |
| 2027 | 6.300% | 1,720,000.00 | 460,845.00 | 2,180,845.00 |
| 2028 | 6.300% | 1,790,000.00 | 352,485.00 | 2,142,485.00 |
| 2029 | 6.300% | 1,865,000.00 | 239,715.00 | 2,104,715.00 |
| 2030 | 6.300% | 1,940,000.00 | 122,220.00 | 2,062,220.00 |
| Total | | $ 22,710,000.00 | $ 11,394,835.00 | $ 34,104,835.00 |

DATE June 15, 2010
ISSUED: $27,850,000
PAYABLE: The Bank of New York Mellon Trust Company, N.A., Dallas, Texas
CALL OPTION: Bonds maturing on and after 08/15/2021 are callable in whole or in part on any date beginning 08/15/2020 @ par plus accrued interest to the date fixed for redemption.

HIDALGO COUNTY
REFUNDING BONDS, SERIES 2014A (1443)
SCHEDULE OF DEBT SERVICE REQUIREMENTS UNTIL MATURITY

| Date of Maturity | Interest Rate (Per Bond) | Principal Requirements | Interest Requirements | Total Annual Requirements |
|---|---|---|---|---|
| 2016 | 3.000% | 1,335,000.00 | 81,850.00 | 1,416,850.00 |
| 2017 | 4.000% | - | 41,800.00 | 41,800.00 |
| 2018 | 4.000% | - | 41,800.00 | 41,800.00 |
| 2019 | 4.000% | 1,045,000.00 | 41,800.00 | 1,086,800.00 |
| Total | | $ 2,380,000.00 | $ 207,250.00 | $ 2,587,250.00 |

DATE April 8, 2014
ISSUED: $4,515,000
PAYABLE: The Bank of New York Mellon Trust Company, N.A., Dallas, Texas
CALL OPTION: Bonds are not subject to redemption prior to stated maturity.

HIDALGO COUNTY
REFUNDING BONDS, SERIES 2014B (1444)
SCHEDULE OF DEBT SERVICE REQUIREMENTS UNTIL MATURITY

| Date of Maturity | Interest Rate (Per Bond) | Principal Requirements | Interest Requirements | Total Annual Requirements |
|---|---|---|---|---|
| 2016 | 0.065% | 5,465,000.00 | 629,094.30 | 6,094,094.30 |
| 2017 | 1.289% | 5,595,000.00 | 593,845.06 | 6,188,845.06 |
| 2018 | 1.861% | 5,665,000.00 | 521,725.50 | 6,186,725.50 |
| 2019 | 2.261% | 6,135,000.00 | 416,299.86 | 6,551,299.86 |
| 2020 | 2.650% | 6,275,000.00 | 277,587.50 | 6,552,587.50 |
| 2021 | 3.000% | 3,710,000.00 | 111,300.00 | 3,821,300.00 |
| Total | | $ 32,845,000.00 | $ 2,549,852.22 | $ 35,394,852.22 |

DATE April 8, 2014
ISSUED: $32,845,000
PAYABLE: The Bank of New York Mellon Trust Company, N.A., Dallas, Texas
CALL OPTION: Bonds are not subject to redemption prior to stated maturity.

HIDALGO COUNTY
CERTIFICATES OF OBLIGATION, SERIES 2014 (1445)
SCHEDULE OF DEBT SERVICE REQUIREMENTS UNTIL MATURITY

| Date of Maturity | Interest Rate (Per Bond) | Principal Requirements | Interest Requirements | Total Annual Requirements |
|---|---|---|---|---|
| 2016 | 4.000% | - | 899,293.75 | 899,293.75 |
| 2017 | 4.000% | 505,000.00 | 899,293.75 | 1,404,293.75 |
| 2018 | 4.000% | 800,000.00 | 879,093.75 | 1,679,093.75 |
| 2019 | 5.000% | 1,325,000.00 | 847,093.75 | 2,172,093.75 |
| 2020 | 5.000% | 1,665,000.00 | 780,843.75 | 2,445,843.75 |
| 2021 | 5.000% | 585,000.00 | 697,593.75 | 1,282,593.75 |
| 2022 | 5.000% | 430,000.00 | 668,343.75 | 1,098,343.75 |
| 2023 | 5.000% | 715,000.00 | 646,843.75 | 1,361,843.75 |
| 2024 | 5.000% | 755,000.00 | 611,093.75 | 1,366,093.75 |
| 2025 | 5.000% | 1,095,000.00 | 573,343.75 | 1,668,343.75 |
| 2026 | 5.000% | 1,150,000.00 | 518,593.75 | 1,668,593.75 |
| 2027 | 3.125% | 1,205,000.00 | 461,093.75 | 1,666,093.75 |
| 2028 | 5.000% | 1,240,000.00 | 423,437.50 | 1,663,437.50 |
| 2029 | 3.250% | 1,305,000.00 | 361,437.50 | 1,666,437.50 |
| 2030 | 3.250% | 1,340,000.00 | 319,025.00 | 1,659,025.00 |
| 2031 | 5.000% | 1,395,000.00 | 275,475.00 | 1,670,475.00 |
| 2032 | 5.000% | 1,455,000.00 | 205,725.00 | 1,660,725.00 |
| 2033 | 3.500% | 1,535,000.00 | 132,975.00 | 1,667,975.00 |
| 2034 | 5.000% | 1,585,000.00 | 79,250.00 | 1,664,250.00 |
| Total | | $ 20,085,000.00 | $ 10,279,850.00 | $ 30,364,850.00 |

DATE November 18, 2014
ISSUED: $20,085,000
PAYABLE: The Bank of New York Mellon Trust Company, N.A., Dallas, Texas
CALL OPTION: Bonds maturing on and after 08/15/2025 are callable in whole or in part on any date beginning 08/15/2024 @ par plus accrued interest to the date fixed for redemption.

HIDALGO COUNTY
REFUNDING BONDS, SERIES 2014C (1446)
SCHEDULE OF DEBT SERVICE REQUIREMENTS UNTIL MATURITY

| Date of Maturity | Interest Rate (Per Bond) | Principal Requirements | Interest Requirements | Total Annual Requirements |
|---|---|---|---|---|
| 2016 | 3.000% | - | 1,120,750.00 | 1,120,750.00 |
| 2017 | 5.000% | 1,560,000.00 | 1,120,750.00 | 2,680,750.00 |
| 2018 | 5.000% | 1,655,000.00 | 1,042,750.00 | 2,697,750.00 |
| 2019 | 5.000% | 1,970,000.00 | 960,000.00 | 2,930,000.00 |
| 2020 | 5.000% | 1,605,000.00 | 861,500.00 | 2,466,500.00 |
| 2021 | 5.000% | 2,295,000.00 | 781,250.00 | 3,076,250.00 |
| 2022 | 5.000% | 2,405,000.00 | 666,500.00 | 3,071,500.00 |
| 2023 | 5.000% | 2,535,000.00 | 546,250.00 | 3,081,250.00 |
| 2024 | 5.000% | 2,665,000.00 | 419,500.00 | 3,084,500.00 |
| 2025 | 5.000% | 2,790,000.00 | 286,250.00 | 3,076,250.00 |
| 2026 | 5.000% | 2,935,000.00 | 146,750.00 | 3,081,750.00 |
| Total | | $ 22,415,000.00 | $ 7,952,250.00 | $ 30,367,250.00 |

DATE November 18, 2014
ISSUED: $22,795,000
PAYABLE: The Bank of New York Mellon Trust Company, N.A., Dallas, Texas
CALL OPTION: Bonds maturing on and after 08/15/2025 are callable in whole or in part on any date beginning 08/15/2024 @ par plus accrued interest to the date fixed for redemption.

HIDALGO COUNTY
CERTIFICATES OF OBLIGATION, SERIES 2015A (1447)
SCHEDULE OF DEBT SERVICE REQUIREMENTS UNTIL MATURITY

| Date of Maturity | Interest Rate (Per Bond) | Principal Requirements | Interest Requirements | Total Annual Requirements |
|---|---|---|---|---|
| 2016 | 3.000% | 50,000.00 | 537,614.22 | 587,614.22 |
| 2017 | 4.000% | 50,000.00 | 641,493.76 | 691,493.76 |
| 2018 | 5.000% | 50,000.00 | 639,493.76 | 689,493.76 |
| 2019 | 5.000% | 50,000.00 | 636,993.76 | 686,993.76 |
| 2020 | 5.000% | 50,000.00 | 634,493.76 | 684,493.76 |
| 2021 | 5.000% | 505,000.00 | 631,993.76 | 1,136,993.76 |
| 2022 | 5.000% | 535,000.00 | 606,743.76 | 1,141,743.76 |
| 2023 | 5.000% | 560,000.00 | 579,993.76 | 1,139,993.76 |
| 2024 | 5.000% | 585,000.00 | 551,993.76 | 1,136,993.76 |
| 2025 | 5.000% | 615,000.00 | 522,743.76 | 1,137,743.76 |
| 2026 | 5.000% | 645,000.00 | 491,993.76 | 1,136,993.76 |
| 2027 | 3.000% | 680,000.00 | 459,743.76 | 1,139,743.76 |
| 2028 | 3.000% | 700,000.00 | 439,343.76 | 1,139,343.76 |
| 2029 | 3.250% | 720,000.00 | 418,343.76 | 1,138,343.76 |
| 2030 | 3.375% | 745,000.00 | 394,943.76 | 1,139,943.76 |
| 2031 | 4.000% | 770,000.00 | 369,800.00 | 1,139,800.00 |
| 2032 | 4.000% | 800,000.00 | 339,000.00 | 1,139,000.00 |
| 2033 | 4.000% | 835,000.00 | 307,000.00 | 1,142,000.00 |
| 2034 | 4.000% | 865,000.00 | 273,600.00 | 1,138,600.00 |
| 2035 | 4.000% | 900,000.00 | 239,000.00 | 1,139,000.00 |
| 2036 | 4.000% | 935,000.00 | 203,000.00 | 1,138,000.00 |
| 2037 | 4.000% | 975,000.00 | 165,600.00 | 1,140,600.00 |
| 2038 | 4.000% | 1,015,000.00 | 126,600.00 | 1,141,600.00 |
| 2039 | 4.000% | 1,055,000.00 | 86,000.00 | 1,141,000.00 |
| 2040 | 4.000% | 1,095,000.00 | 43,800.00 | 1,138,800.00 |
| Total | | $ 15,785,000.00 | $ 10,341,326.86 | $ 26,126,326.86 |

DATE October 14, 2015
ISSUED: $15,785,000
PAYABLE: The Bank of New York Mellon Trust Company, N.A., Dallas, Texas
CALL OPTION: Bonds maturing on and after 08/15/2026 are callable in whole or in part on any date beginning 08/15/2025 @ par plus accrued interest to the date fixed for redemption.

HIDALGO COUNTY
REFUNDING BONDS, SERIES 2015B (1448)
SCHEDULE OF DEBT SERVICE REQUIREMENTS UNTIL MATURITY

| Date of Maturity | Interest Rate (Per Bond) | Principal Requirements | Interest Requirements | Total Annual Requirements |
|---|---|---|---|---|
| 2016 | 5.000% | - | 617,050.00 | 617,050.00 |
| 2017 | 5.000% | - | 738,000.00 | 738,000.00 |
| 2018 | 5.000% | - | 738,000.00 | 738,000.00 |
| 2019 | 5.000% | - | 738,000.00 | 738,000.00 |
| 2020 | 5.000% | - | 738,000.00 | 738,000.00 |
| 2021 | 5.000% | - | 738,000.00 | 738,000.00 |
| 2022 | 5.000% | - | 738,000.00 | 738,000.00 |
| 2023 | 5.000% | 2,170,000.00 | 738,000.00 | 2,908,000.00 |
| 2024 | 5.000% | 2,280,000.00 | 629,500.00 | 2,909,500.00 |
| 2025 | 5.000% | 2,390,000.00 | 515,500.00 | 2,905,500.00 |
| 2026 | 5.000% | 2,510,000.00 | 396,000.00 | 2,906,000.00 |
| 2027 | 5.000% | 2,640,000.00 | 270,500.00 | 2,910,500.00 |
| 2028 | 5.000% | 2,770,000.00 | 138,500.00 | 2,908,500.00 |
| Total | | $ 14,760,000.00 | $ 7,733,050.00 | $ 22,493,050.00 |

DATE October 14, 2015
ISSUED: $14,760,000
PAYABLE: The Bank of New York Mellon Trust Company, N.A., Dallas, Texas
CALL OPTION: Bonds maturing on and after 08/15/2026 are callable in whole or in part on any date beginning 08/15/2025 @ par plus accrued interest to the date fixed for redemption.

HIDALGO COUNTY
REFUNDING BONDS, SERIES 2015C (1449)
SCHEDULE OF DEBT SERVICE REQUIREMENTS UNTIL MATURITY

| Date of Maturity | Interest Rate (Per Bond) | Principal Requirements | Interest Requirements | Total Annual Requirements |
|---|---|---|---|---|
| 2016 | 1.291% | - | 604,596.13 | 604,596.13 |
| 2017 | 1.291% | 1,000,000.00 | 723,105.00 | 1,723,105.00 |
| 2018 | 2.392% | - | 710,195.00 | 710,195.00 |
| 2019 | 2.392% | - | 710,195.00 | 710,195.00 |
| 2020 | 2.392% | 2,000,000.00 | 710,195.00 | 2,710,195.00 |
| 2021 | 2.723% | 5,445,000.00 | 662,355.00 | 6,107,355.00 |
| 2022 | 2.973% | 8,980,000.00 | 514,087.66 | 9,494,087.66 |
| 2023 | 3.165% | 3,725,000.00 | 247,112.26 | 3,972,112.26 |
| 2024 | 3.365% | 3,840,000.00 | 129,216.00 | 3,969,216.00 |
| Total | | $ 24,990,000.00 | $ 5,011,057.05 | $ 30,001,057.05 |

DATE October 14, 2015
ISSUED: $24,990,000
PAYABLE: The Bank of New York Mellon Trust Company, N.A., Dallas, Texas
CALL OPTION: Bonds are not subject to redemption prior to stated maturity.

HIDALGO COUNTY
NOTES PAYABLE (1401)
SCHEDULE OF DEBT SERVICE REQUIREMENTS UNTIL MATURITY

| Date of Maturity | Interest Rate (avg.) | Principal Requirements | Interest Requirements | Total Annual Requirements |
|---|---|---|---|---|
| 2016 | 4.500% | 1,129,851.34 | 234,967.83 | 1,364,819.17 |
| 2017 | 4.500% | 1,188,845.39 | 179,473.78 | 1,368,319.17 |
| 2018 | 4.500% | 1,247,999.09 | 121,069.96 | 1,369,069.05 |
| 2019 | 5.000% | 1,195,000.00 | 59,750.00 | 1,254,750.00 |
| Total | | $ 4,761,695.82 | $ 595,261.57 | $ 5,356,957.39 |

HIDALGO COUNTY
NOTES PAYABLE (1401) - SIB 2008-003-06
SCHEDULE OF DEBT SERVICE REQUIREMENTS UNTIL MATURITY

| Date of Maturity | Interest Rate (Per Note) | Principal Requirements | Interest Requirements | Total Annual Requirements |
|---|---|---|---|---|
| 2016 | 4.00% | 99,851.34 | 12,467.83 | 112,319.17 |
| 2017 | 4.00% | 103,845.39 | 8,473.78 | 112,319.17 |
| 2018 | 4.00% | 107,999.09 | 4,319.96 | 112,319.05 |
| Total | | $ 311,695.82 | $ 25,261.57 | $ 336,957.39 |

DATE: June 27, 2008
ISSUED: $ 911,009

HIDALGO COUNTY
NOTES PAYABLE (1401) - TAX NOTES, SERIES 2014
SCHEDULE OF DEBT SERVICE REQUIREMENTS UNTIL MATURITY

| Date of Maturity | Interest Rate (Per Note) | Principal Requirements | Interest Requirements | Total Annual Requirements |
|---|---|---|---|---|
| 2016 | 5.00% | 1,030,000.00 | 222,500.00 | 1,252,500.00 |
| 2017 | 5.00% | 1,085,000.00 | 171,000.00 | 1,256,000.00 |
| 2018 | 5.00% | 1,140,000.00 | 116,750.00 | 1,256,750.00 |
| 2019 | 5.00% | 1,195,000.00 | 59,750.00 | 1,254,750.00 |
| Total | | $ 4,450,000.00 | $ 570,000.00 | $ 5,020,000.00 |

DATE: November 18, 2014
ISSUED: $5,530,000

# SECTION B

GENERAL FUND

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Taxes | | | |
| 1100-311-11-000-000-0 | GEN FUND-CURRENT TAXES-REAL PROPERTY | $148,295,483.00 | $0.00 |
| 1100-311-12-000-000-0 | GEN FUND-DELINQ TAXES-REAL PROPERTY | $5,320,000.00 | $0.00 |
| 1100-319-11-000-000-0 | GEN FUND-CURRENT PENALTY & INT-REAL PROP | $2,035,093.00 | $0.00 |
| 1100-319-12-000-000-0 | GEN FUND-DELINQ PENALTY & INT-REAL PROP | $2,394,000.00 | $0.00 |
| | Total Taxes | $158,044,576.00 | $0.00 |
| Business Licenses and Permits | | | |
| 1100-321-10-140-000-0 | BEER & WINE LICENSES | $50,000.00 | $120,000.00 |
| | Total Business Licenses and Permits | $50,000.00 | $120,000.00 |
| Non-Business Licenses and Permits | | | |
| 1100-322-70-121-000-0 | GEN FD-PCT 1 SANITATION PERMIT FEE | $240,000.00 | $0.00 |
| 1100-322-70-122-000-0 | GEN FD-PCT 2 SANITATION PERMIT FEE | $48,000.00 | $0.00 |
| 1100-322-70-123-000-0 | GEN FD-PCT 3 SANITATION PERMIT FEE | $300,000.00 | $0.00 |
| 1100-322-70-124-000-0 | GEN FD-PCT 4 SANITATION PERMIT FEE | $370,000.00 | $0.00 |
| | Total Non-Business Licenses and Permits | $958,000.00 | $0.00 |
| Intergovernmental | | | |
| 1100-331-00-090-000-0 | DISTRICT CLERK-TITLE IV-D REIMBURSEMENTS | $250,000.00 | $306,000.00 |
| 1100-331-12-080-001-0 | TDPRS-TITLE IV-E CO LEGAL SRV CONTRACT | $0.00 | $0.00 |
| 1100-331-12-360-001-0 | TDPRS-TITLE IV-E CHILD WELFARE SRV CONTR | $0.00 | $0.00 |
| 1100-334-00-009-003-0 | INDIGENT DEFENSE GRANT #212-10-108 | $600,000.00 | $0.00 |
| 1100-334-00-090-001-0 | JUROR REIMBURSEMENT | $400,000.00 | $474,222.00 |
| 1100-334-40-280-001-0 | OFFENDER TRANSPORTATION REIMBURSEMENT | $70,000.00 | $90,000.00 |
| 1100-335-00-000-002-0 | CCL STATE SALARY SUPPLEMENT | $588,000.00 | $0.00 |
| 1100-335-00-000-003-0 | TOBACCO SETTLEMENT | $350,000.00 | $0.00 |
| 1100-335-00-080-000-0 | LONGEVITY PAY FOR ASSISTANT PROSECUTORS | $90,000.00 | $0.00 |
| 1100-335-00-280-000-0 | CRIME VICTIM COMPENSATION | $30,000.00 | $62,160.00 |
| 1100-335-30-140-000-0 | MOTOR VEHICLE SALES TAXES | $5,400,000.00 | $5,200,000.00 |
| 1100-335-70-000-000-0 | STATE MIX DRINK TAX | $1,000,000.00 | $0.00 |
| 1100-335-71-000-000-0 | BINGO TAX | $400,000.00 | $0.00 |
| | Total Intergovernmental | $9,178,000.00 | $6,132,382.00 |
| Charges for Services | | | |
| 1100-341-10-000-002-0 | ST COMPTROLLER SERVICE FEE | $410,000.00 | $0.00 |
| 1100-341-10-060-001-0 | JUSTICE OF PEACE-CIVIL FEES | $250,000.00 | $0.00 |
| 1100-341-10-060-002-0 | JUSTICE OF PEACE-10% TIME PAYMENT | $5,000.00 | $0.00 |
| 1100-341-10-060-003-0 | JUSTICE OF PEACE-ADM TRANSACTION FEE | $70,000.00 | $0.00 |
| 1100-341-10-060-004-0 | JUSTICE OF PEACE-MOTOR VEHICLE ADM FEES | $8,000.00 | $0.00 |
| 1100-341-10-060-006-0 | JUSTICE OF PEACE-JURY FEES | $500.00 | $0.00 |
| 1100-341-10-060-007-0 | JUSTICE OF PEACE-DA FEES | $1,000.00 | $0.00 |
| 1100-341-10-060-008-0 | JUSTICE OF PEACE-PRESERV OF VITAL STATS | $500.00 | $0.00 |
| 1100-341-10-060-009-0 | JUSTICE OF PEACE-JUD SUPP FEE-CRIMINAL | $17,000.00 | $0.00 |
| 1100-341-10-060-011-0 | SCHOOL CROSSING GUARD FUND | $10,000.00 | $0.00 |
| 1100-341-10-060-013-0 | JUSTICE OF PEACE-TRUANCY PREVENT & DIVER | $15,000.00 | $0.00 |
| 1100-341-10-061-000-0 | COURT COSTS-PCT 1/PL 1 JP SAENZ | $22,000.00 | $0.00 |
| 1100-341-10-062-000-0 | COURT COSTS-PCT 1/PL 2 JP MORALES | $7,000.00 | $12,000.00 |
| 1100-341-10-063-000-0 | COURT COSTS-PCT 2/PL 1 JP CONTRERAS | $4,000.00 | $5,000.00 |
| 1100-341-10-064-000-0 | COURT COSTS-PCT 2/PL 2 JP TREVINO | $5,000.00 | $0.00 |
| 1100-341-10-065-000-0 | COURT COSTS-PCT 3/PL 1 JP GARZA | $13,000.00 | $12,000.00 |
| 1100-341-10-066-000-0 | COURT COSTS-PCT 3/PL 2 JP OCHOA | $13,000.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $141,459,862.00 | $141,459,862.00 | $2,540,138.00 | $144,000,000.00 | $135,216,061.10 |
| $5,725,000.00 | $5,725,000.00 | $775,000.00 | $6,500,000.00 | $6,216,947.31 |
| $1,945,967.00 | $1,945,967.00 | $0.00 | $1,945,967.00 | $1,962,791.49 |
| $2,462,000.00 | $2,462,000.00 | $638,000.00 | $3,100,000.00 | $3,132,248.51 |
| $151,592,829.00 | $151,592,829.00 | $3,953,138.00 | $155,545,967.00 | $146,528,048.41 |
| $120,000.00 | $120,000.00 | ($80,000.00) | $40,000.00 | $140,680.50 |
| $120,000.00 | $120,000.00 | ($80,000.00) | $40,000.00 | $140,680.50 |
| $0.00 | $0.00 | $395,000.00 | $395,000.00 | $0.00 |
| $0.00 | $0.00 | $90,000.00 | $90,000.00 | $0.00 |
| $0.00 | $0.00 | $435,000.00 | $435,000.00 | $0.00 |
| $0.00 | $0.00 | $500,000.00 | $500,000.00 | $0.00 |
| $0.00 | $0.00 | $1,420,000.00 | $1,420,000.00 | $0.00 |
| $100,000.00 | $100,000.00 | $150,000.00 | $250,000.00 | $286,187.24 |
| $0.00 | $0.00 | $90,000.00 | $90,000.00 | $91,488.66 |
| $0.00 | $0.00 | $9,000.00 | $9,000.00 | $14,862.96 |
| $600,000.00 | $600,000.00 | $55,857.00 | $655,857.00 | $1,028,534.00 |
| $400,000.00 | $400,000.00 | $0.00 | $400,000.00 | $443,292.00 |
| $70,000.00 | $70,000.00 | $20,000.00 | $90,000.00 | $77,600.80 |
| $588,000.00 | $588,000.00 | $0.00 | $588,000.00 | $609,711.27 |
| $350,000.00 | $350,000.00 | $48,594.32 | $398,594.32 | $368,942.23 |
| $90,000.00 | $90,000.00 | $5,000.00 | $95,000.00 | $98,296.95 |
| $30,000.00 | $30,000.00 | $0.00 | $30,000.00 | $84,374.00 |
| $5,000,000.00 | $5,000,000.00 | $203,284.98 | $5,203,284.98 | $4,322,588.86 |
| $950,000.00 | $950,000.00 | $250,000.00 | $1,200,000.00 | $1,199,573.24 |
| $400,000.00 | $400,000.00 | $40,000.00 | $440,000.00 | $453,303.41 |
| $8,578,000.00 | $8,578,000.00 | $871,736.30 | $9,449,736.30 | $9,078,755.62 |
| $400,000.00 | $400,000.00 | $90,000.00 | $490,000.00 | $412,098.88 |
| $225,000.00 | $225,000.00 | $35,000.00 | $260,000.00 | $251,432.90 |
| $5,000.00 | $5,000.00 | $0.00 | $5,000.00 | $5,293.70 |
| $70,000.00 | $70,000.00 | $5,000.00 | $75,000.00 | $69,763.04 |
| $5,000.00 | $5,000.00 | $6,000.00 | $11,000.00 | $8,260.00 |
| $500.00 | $500.00 | $0.00 | $500.00 | $883.00 |
| $1,000.00 | $1,000.00 | $0.00 | $1,000.00 | $1,785.00 |
| $500.00 | $500.00 | $0.00 | $500.00 | $557.00 |
| $19,000.00 | $19,000.00 | $0.00 | $19,000.00 | $17,573.79 |
| $10,000.00 | $10,000.00 | $0.00 | $10,000.00 | $10,315.79 |
| $10,000.00 | $10,000.00 | $17,000.00 | $27,000.00 | $15,416.29 |
| $22,000.00 | $22,000.00 | $0.00 | $22,000.00 | $21,661.37 |
| $8,000.00 | $8,000.00 | $0.00 | $8,000.00 | $6,839.74 |
| $4,000.00 | $4,000.00 | $0.00 | $4,000.00 | $4,192.33 |
| $6,000.00 | $6,000.00 | $0.00 | $6,000.00 | $6,031.26 |
| $12,000.00 | $12,000.00 | $6,000.00 | $18,000.00 | $13,119.46 |
| $12,000.00 | $12,000.00 | $0.00 | $12,000.00 | $13,336.30 |

GENERAL FUND

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| 1100-341-10-067-000-0 | COURT COSTS-PCT 4/PL 1 JP ESPINOZA | $40,000.00 | $0.00 |
| 1100-341-10-068-000-0 | COURT COSTS-PCT 4/PL 2 JP JASSO | $7,000.00 | $0.00 |
| 1100-341-10-069-000-0 | COURT COSTS-PCT 5/PL 1 JP JACKSON | $0.00 | $0.00 |
| 1100-341-10-090-001-0 | DISTRICT CLERK-FEES | $1,200,000.00 | $1,700,000.00 |
| 1100-341-10-090-002-0 | DISTRICT CLERK-10% TIME PAYMENT | $5,000.00 | $6,005.00 |
| 1100-341-10-090-003-0 | DISTRICT CLERK-ADM TRANSACTION FEE | $30,000.00 | $34,822.00 |
| 1100-341-10-090-005-0 | DISTRICT CLERK-COURT COSTS | $90,000.00 | $109,915.00 |
| 1100-341-10-090-006-0 | DISTRICT CLERK-JURY FEES | $110,000.00 | $281,597.00 |
| 1100-341-10-090-007-0 | DISTRICT CLERK-DA FEES | $3,000.00 | $4,574.00 |
| 1100-341-10-090-008-0 | DISTRICT CLERK-DA BOND FORF COMM | $0.00 | $0.00 |
| 1100-341-10-090-009-0 | DISTRICT CLERK-JUD SUPP FEE-CRIMINAL | $1,000.00 | $1,390.00 |
| 1100-341-10-090-011-0 | DISTRICT CLERK-FAMILY PROTECTION FEE | $37,000.00 | $39,716.00 |
| 1100-341-10-090-012-0 | DISTRICT CLERK-DRUG COURT COST FEE | $27,000.00 | $29,903.00 |
| 1100-341-10-090-013-0 | DISTRICT CLERK-EXECUTION FEE | $13,000.00 | $17,361.00 |
| 1100-341-10-090-014-0 | DISTRICT CLERK-PASSPORT PHOTO FEE | $3,000.00 | $3,788.00 |
| 1100-341-10-090-015-0 | DISTRICT CLERK-RECORDS ARCHIVES & PRESER | $70,000.00 | $152,526.00 |
| 1100-341-10-090-016-0 | DISTRICT CLERK-DRO OPERATIONS FEE | $47,000.00 | $50,687.00 |
| 1100-341-10-090-017-0 | DISTRICT CLERK-FAILURE TO APPEAR ADMIN F | $4,000.00 | $4,252.00 |
| 1100-341-10-090-018-0 | DISTRICT CLERK-ELEC FILING TRANSACTION F | $150,000.00 | $209,767.00 |
| 1100-341-10-110-000-0 | TAX ABATEMENT APPL. FEE 312.002 | $0.00 | $0.00 |
| 1100-341-10-130-001-0 | ELECTIONS SERVICES | $200,000.00 | $250,000.00 |
| 1100-341-10-140-002-0 | TAX A/C EDINBURG CISD-COMM & COSTS | $173,208.00 | $173,208.00 |
| 1100-341-10-140-003-0 | TAX A/C WESLACO-COMM & COSTS | $46,260.00 | $46,260.00 |
| 1100-341-10-140-004-0 | TAX A/C WESLACO ISD-COMM & COSTS | $90,540.00 | $90,540.00 |
| 1100-341-10-140-005-0 | TAX A/C SHARYLAND ISD-COMM & COSTS | $41,892.00 | $41,892.00 |
| 1100-341-10-140-006-0 | TAX A/C STC-COMM & COSTS | $98,304.00 | $98,304.00 |
| 1100-341-10-140-007-0 | TAX A/C MCALLEN ISD-COMM & COSTS | $150,804.00 | $150,804.00 |
| 1100-341-10-140-008-0 | TAX A/C LA VILLA-COMM & COSTS | $3,024.00 | $3,024.00 |
| 1100-341-10-140-009-0 | TAX A/C ALTON-COMM & COSTS | $8,484.00 | $8,484.00 |
| 1100-341-10-140-010-0 | TAX A/C LA VILLA ISD-COMM & COSTS | $9,240.00 | $9,240.00 |
| 1100-341-10-140-011-0 | TAX A/C PROGRESO-COMM & COSTS | $6,192.00 | $6,192.00 |
| 1100-341-10-140-012-0 | TAX A/C PENITAS-COMM & COSTS | $3,096.00 | $3,096.00 |
| 1100-341-10-140-013-0 | TAX A/C MISSION-COMM & COSTS | $72,936.00 | $72,936.00 |
| 1100-341-10-140-014-0 | TAX A/C MISSION CISD-COMM & COSTS | $71,676.00 | $71,676.00 |
| 1100-341-10-140-015-0 | TAX A/C MONTE ALTO ISD-COMM & COSTS | $8,220.00 | $8,220.00 |
| 1100-341-10-140-016-0 | TAX A/C MERCEDES ISD-COMM & COSTS | $37,104.00 | $37,104.00 |
| 1100-341-10-140-017-0 | TAX A/C MERCEDES-COMM & COSTS | $20,892.00 | $20,892.00 |
| 1100-341-10-140-018-0 | TAX A/C EDCOUCH-ELSA ISD-COMM & COSTS | $30,096.00 | $30,096.00 |
| 1100-341-10-140-019-0 | TAX A/C EDCOUCH-COMM & COSTS | $6,372.00 | $6,372.00 |
| 1100-341-10-140-020-0 | TAX A/C SULLIVAN-COMM & COSTS | $6,948.00 | $6,948.00 |
| 1100-341-10-140-021-0 | TAX A/C PROGRESO ISD-COMM & COSTS | $17,364.00 | $17,364.00 |
| 1100-341-10-140-022-0 | TAX A/C DRAINAGE DIST 1-COMM & COSTS | $296,611.08 | $313,916.00 |
| 1100-341-10-140-023-0 | TAX A/C ESD 1-COMM & COSTS | $1,363.44 | $1,415.00 |
| 1100-341-10-140-024-0 | TAX A/C ESD 2-COMM & COSTS | $2,838.84 | $3,028.00 |
| 1100-341-10-140-025-0 | TAX A/C ESD 3-COMM & COSTS | $4,869.84 | $5,331.00 |
| 1100-341-10-140-026-0 | TAX A/C ESD 4-COMM & COSTS | $2,167.92 | $2,223.00 |
| 1100-341-10-140-027-0 | TAX A/C SOUTH TEXAS ISD-COMM & COSTS | $110,256.00 | $110,256.00 |
| 1100-341-10-140-029-0 | TAX A/C MISC REVENUE | $64,000.00 | $65,000.00 |
| 1100-341-10-140-030-0 | TAX A/C $5.00 TITLE APPLICATIONS | $800,000.00 | $840,000.00 |
| 1100-341-10-140-031-0 | TAX A/C LICENSE REGISTRATION COMM | $1,600,000.00 | $1,800,000.00 |
| 1100-341-10-140-032-0 | TAX A/C VALLEY VIEW ISD-COMM & COSTS | $24,252.00 | $24,252.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $50,000.00 | $50,000.00 | ($10,000.00) | $40,000.00 | $47,711.37 |
| $5,000.00 | $5,000.00 | $5,000.00 | $10,000.00 | $7,351.29 |
| $0.00 | $0.00 | $0.00 | $0.00 | $9,226.25 |
| $1,500,000.00 | $1,500,000.00 | ($300,000.00) | $1,200,000.00 | $1,651,434.51 |
| $5,000.00 | $5,000.00 | $0.00 | $5,000.00 | $5,612.21 |
| $33,000.00 | $33,000.00 | $0.00 | $33,000.00 | $32,544.00 |
| $90,000.00 | $90,000.00 | $0.00 | $90,000.00 | $102,724.10 |
| $225,000.00 | $225,000.00 | ($115,000.00) | $110,000.00 | $263,174.37 |
| $3,000.00 | $3,000.00 | $0.00 | $3,000.00 | $4,274.52 |
| $0.00 | $0.00 | $0.00 | $0.00 | $9,841.53 |
| $1,000.00 | $1,000.00 | $0.00 | $1,000.00 | $1,299.39 |
| $37,000.00 | $37,000.00 | $0.00 | $37,000.00 | $37,117.64 |
| $22,000.00 | $22,000.00 | $5,000.00 | $27,000.00 | $27,947.15 |
| $13,000.00 | $13,000.00 | $0.00 | $13,000.00 | $16,225.00 |
| $3,000.00 | $3,000.00 | $0.00 | $3,000.00 | $3,540.00 |
| $70,000.00 | $70,000.00 | $30,000.00 | $100,000.00 | $142,547.42 |
| $48,000.00 | $48,000.00 | $0.00 | $48,000.00 | $47,370.63 |
| $3,000.00 | $3,000.00 | $0.00 | $3,000.00 | $3,973.70 |
| $175,000.00 | $175,000.00 | ($25,000.00) | $150,000.00 | $196,044.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,000.00 |
| $200,000.00 | $200,000.00 | $300,000.00 | $500,000.00 | $384,874.99 |
| $164,962.00 | $164,962.00 | $8,246.00 | $173,208.00 | $167,710.71 |
| $44,060.00 | $44,060.00 | $0.00 | $44,060.00 | $44,610.03 |
| $86,230.00 | $86,230.00 | $0.00 | $86,230.00 | $87,666.72 |
| $39,896.00 | $39,896.00 | $0.00 | $39,896.00 | $40,561.36 |
| $93,626.00 | $93,626.00 | $0.00 | $93,626.00 | $95,185.36 |
| $143,624.00 | $143,624.00 | $7,180.00 | $150,804.00 | $147,213.90 |
| $2,882.00 | $2,882.00 | $0.00 | $2,882.00 | $2,917.53 |
| $8,076.00 | $8,076.00 | $0.00 | $8,076.00 | $8,178.00 |
| $8,798.00 | $8,798.00 | $0.00 | $8,798.00 | $8,945.37 |
| $5,898.00 | $5,898.00 | $0.00 | $5,898.00 | $5,971.50 |
| $2,951.00 | $2,951.00 | $0.00 | $2,951.00 | $2,987.28 |
| $69,458.00 | $69,458.00 | $0.00 | $69,458.00 | $70,327.53 |
| $68,265.00 | $68,265.00 | $0.00 | $68,265.00 | $69,402.00 |
| $7,829.00 | $7,829.00 | $0.00 | $7,829.00 | $7,959.36 |
| $35,333.00 | $35,333.00 | $0.00 | $35,333.00 | $35,923.36 |
| $19,894.00 | $19,894.00 | $0.00 | $19,894.00 | $20,143.56 |
| $28,665.00 | $28,665.00 | $0.00 | $28,665.00 | $29,142.00 |
| $6,064.00 | $6,064.00 | $0.00 | $6,064.00 | $6,141.06 |
| $6,615.00 | $6,615.00 | $0.00 | $6,615.00 | $6,698.25 |
| $16,538.00 | $16,538.00 | $0.00 | $16,538.00 | $16,813.37 |
| $277,161.31 | $277,161.31 | $19,449.77 | $296,611.08 | $277,161.36 |
| $1,142.26 | $1,142.26 | $0.00 | $1,142.26 | $1,142.28 |
| $2,613.94 | $2,613.94 | $0.00 | $2,613.94 | $2,613.96 |
| $4,779.61 | $4,779.61 | $0.00 | $4,779.61 | $4,779.60 |
| $1,819.19 | $1,819.19 | $0.00 | $1,819.19 | $1,819.20 |
| $105,000.00 | $105,000.00 | $5,256.00 | $110,256.00 | $106,752.00 |
| $65,000.00 | $65,000.00 | $0.00 | $65,000.00 | $75,258.98 |
| $840,000.00 | $840,000.00 | ($40,000.00) | $800,000.00 | $824,180.00 |
| $1,640,000.00 | $1,640,000.00 | ($40,000.00) | $1,600,000.00 | $1,822,323.72 |
| $23,100.00 | $23,100.00 | $0.00 | $23,100.00 | $23,484.00 |

GENERAL FUND

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| 1100-341-10-140-034-0 | TAX A/C PSJA ISD-COMM & COSTS | $154,356.00 | $154,356.00 |
| 1100-341-10-140-035-0 | TAX A/C SAN JUAN-COMM & COSTS | $38,592.00 | $38,592.00 |
| 1100-341-10-140-036-0 | TAX A/C GRANJENO-COMM & COSTS | $2,760.00 | $2,760.00 |
| 1100-341-10-140-037-0 | TAX A/C LA JOYA-COMM & COSTS | $22,056.00 | $22,056.00 |
| 1100-341-10-140-038-0 | TAX A/C LA JOYA ISD-COMM & COSTS | $137,808.00 | $137,808.00 |
| 1100-341-10-140-039-0 | TAX A/C PHARR-COMM & COSTS | $66,156.00 | $66,156.00 |
| 1100-341-10-140-040-0 | TAX A/C ELSA-COMM & COSTS | $22,056.00 | $22,056.00 |
| 1100-341-10-140-041-0 | TAX A/C INSPECTION REPORT FEES | $1,000.00 | $1,000.00 |
| 1100-341-10-140-042-0 | TAX A/C PALMVIEW-COMM & COSTS | $22,056.00 | $22,056.00 |
| 1100-341-10-140-043-0 | TAX A/C DONNA ISD-COMM & COSTS | $77,172.00 | $77,172.00 |
| 1100-341-10-140-044-0 | TAX A/C RED SANDS WATER DIST-COMM & COST | $3,000.00 | $3,000.00 |
| 1100-341-10-140-045-0 | TAX A/C EDINBURG-COMM & COSTS | $73,500.00 | $73,500.00 |
| 1100-341-10-140-046-0 | TAX A/C CITY OF HIDALGO-COMM & COSTS | $31,500.00 | $31,500.00 |
| 1100-341-10-140-047-0 | TAX A/C HIDALGO ISD-COMM & COST | $30,456.00 | $30,456.00 |
| 1100-341-10-140-048-0 | TAX A/C HLTH CARE FUNDNG DIST-COMM & COS | $20,000.00 | $20,000.00 |
| 1100-341-10-140-049-0 | TAX A/C SCOFFLAW FEE-JP | $180,000.00 | $200,000.00 |
| 1100-341-10-140-050-0 | TAX A/C SCOFFLAW FEE-DC | $28,000.00 | $35,000.00 |
| 1100-341-10-140-051-0 | TAX A/C SCOFFLAW FEE-CC | $10,000.00 | $12,000.00 |
| 1100-341-10-140-052-0 | TAX A/C SCOFFLAW FEE-CITY | $0.00 | $0.00 |
| 1100-341-10-140-053-0 | TAX A/C CITY OF ALAMO-COMM & COSTS | $28,200.00 | $29,610.00 |
| 1100-341-10-150-000-0 | CO TREASURER FEES-LGC SEC 118.141 | $500.00 | $0.00 |
| 1100-341-10-150-001-0 | BAIL BOND LICENSE FEE | $5,000.00 | $0.00 |
| 1100-341-10-180-001-0 | COUNTY CLERK-COUNTY JUDGE FEES | $5,000.00 | $0.00 |
| 1100-341-10-180-002-0 | COUNTY CLERK-FEES | $2,350,000.00 | $0.00 |
| 1100-341-10-180-003-0 | COUNTY CLERK-10% TIME PAYMENT | $6,000.00 | $0.00 |
| 1100-341-10-180-004-0 | COUNTY CLERK-ADM TRANSACTION FEE | $21,000.00 | $0.00 |
| 1100-341-10-180-005-0 | COUNTY CLERK-RECORDS ARCHIVE FEE | $1,020,000.00 | $0.00 |
| 1100-341-10-180-006-0 | COUNTY CLERK-COURT COSTS | $146,000.00 | $0.00 |
| 1100-341-10-180-007-0 | COUNTY CLERK-JUDGES EDUCATION FUND | $2,000.00 | $0.00 |
| 1100-341-10-180-008-0 | COUNTY CLERK-JURY FEES | $30,000.00 | $0.00 |
| 1100-341-10-180-009-0 | COUNTY CLERK-DA FEES | $70,000.00 | $0.00 |
| 1100-341-10-180-010-0 | COUNTY CLERK-PRESERVATION OF VITAL STATS | $12,000.00 | $0.00 |
| 1100-341-10-180-011-0 | COUNTY CLERK-DA BOND FORF COMM | $0.00 | $0.00 |
| 1100-341-10-180-012-0 | COUNTY CLERK-JUD SUPP FEE-CRIMINAL | $1,500.00 | $0.00 |
| 1100-341-10-180-013-0 | COUNTY CLERK-DIGITAL DATA FEES | $30,000.00 | $0.00 |
| 1100-341-10-180-015-0 | COUNTY CLERK-DRUG COURT COST FEE | $48,000.00 | $0.00 |
| 1100-341-10-180-016-0 | COUNTY CLERK-FAILURE TO APPEAR ADMIN FEE | $1,500.00 | $0.00 |
| 1100-341-10-180-017-0 | COUNTY CLERK-ELEC FILING TRANSACTION FEE | $70,000.00 | $0.00 |
| 1100-341-30-210-001-0 | SUBDIVISION COLLECTION FEES | $100,000.00 | $100,000.00 |
| 1100-341-30-210-003-0 | UTILITIES CERTIFICATE FEES | $135,000.00 | $145,000.00 |
| 1100-341-50-000-002-0 | GRANT INDIRECT COSTS | $600,000.00 | $0.00 |
| 1100-342-10-060-001-0 | JUSTICE OF PEACE-SHERIFF FEES | $20,000.00 | $0.00 |
| 1100-342-10-060-002-0 | TAX A/C FRAUD INVESTIGATION ARREST FEE | $500.00 | $0.00 |
| 1100-342-10-060-003-0 | SCHOOL ARREST FEE | $500.00 | $0.00 |
| 1100-342-10-060-004-0 | CODE ENFORCEMENT PCT. 2 ARREST FEE | $0.00 | $0.00 |
| 1100-342-10-090-001-0 | DISTRICT CLERK-SHERIFF FEES | $345,000.00 | $387,509.00 |
| 1100-342-10-180-001-0 | COUNTY CLERK-SHERIFF FEES | $120,000.00 | $0.00 |
| 1100-342-10-280-001-0 | SHERIFF FEES-SHERIFF | $200,000.00 | $230,000.00 |
| 1100-342-10-291-000-0 | CONSTABLE PCT.1 FEES | $195,000.00 | $170,000.00 |
| 1100-342-10-292-000-0 | CONSTABLE PCT.2 FEES | $250,000.00 | $250,000.00 |
| 1100-342-10-293-000-0 | CONSTABLE PCT.3 FEES | $310,000.00 | $300,000.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $147,000.00 | $147,000.00 | $7,356.00 | $154,356.00 | $149,452.00 |
| $36,750.00 | $36,750.00 | $0.00 | $36,750.00 | $37,210.50 |
| $2,625.00 | $2,625.00 | $0.00 | $2,625.00 | $2,658.75 |
| $21,000.00 | $21,000.00 | $0.00 | $21,000.00 | $21,264.00 |
| $131,250.00 | $131,250.00 | $6,558.00 | $137,808.00 | $133,436.00 |
| $63,000.00 | $63,000.00 | $0.00 | $63,000.00 | $63,789.00 |
| $21,000.00 | $21,000.00 | $0.00 | $21,000.00 | $21,264.00 |
| $70,000.00 | $70,000.00 | ($69,000.00) | $1,000.00 | $72,080.00 |
| $21,000.00 | $21,000.00 | $0.00 | $21,000.00 | $21,264.00 |
| $73,500.00 | $73,500.00 | $0.00 | $73,500.00 | $74,724.00 |
| $3,000.00 | $3,000.00 | $0.00 | $3,000.00 | $3,000.00 |
| $70,000.00 | $70,000.00 | $0.00 | $70,000.00 | $70,875.06 |
| $30,000.00 | $30,000.00 | $0.00 | $30,000.00 | $30,375.00 |
| $29,000.00 | $29,000.00 | $0.00 | $29,000.00 | $29,485.36 |
| $20,000.00 | $20,000.00 | $0.00 | $20,000.00 | $25,000.00 |
| $180,000.00 | $180,000.00 | $90,000.00 | $270,000.00 | $186,838.26 |
| $50,000.00 | $50,000.00 | ($22,000.00) | $28,000.00 | $32,448.77 |
| $13,000.00 | $13,000.00 | $0.00 | $13,000.00 | $10,357.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $40.00 |
| $0.00 | $0.00 | $28,200.00 | $28,200.00 | $18,800.00 |
| $500.00 | $500.00 | $0.00 | $500.00 | $415.00 |
| $5,000.00 | $5,000.00 | $0.00 | $5,000.00 | $4,500.00 |
| $4,000.00 | $4,000.00 | $0.00 | $4,000.00 | $5,883.42 |
| $2,450,000.00 | $2,450,000.00 | ($100,000.00) | $2,350,000.00 | $2,494,046.33 |
| $6,000.00 | $6,000.00 | $0.00 | $6,000.00 | $6,288.71 |
| $21,000.00 | $21,000.00 | $0.00 | $21,000.00 | $21,321.96 |
| $705,000.00 | $705,000.00 | $315,000.00 | $1,020,000.00 | $1,060,072.00 |
| $146,000.00 | $146,000.00 | $0.00 | $146,000.00 | $158,826.18 |
| $2,000.00 | $2,000.00 | $0.00 | $2,000.00 | $1,992.00 |
| $40,000.00 | $40,000.00 | ($10,000.00) | $30,000.00 | $44,483.51 |
| $70,000.00 | $70,000.00 | $5,000.00 | $75,000.00 | $67,866.18 |
| $12,000.00 | $12,000.00 | $0.00 | $12,000.00 | $12,651.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $6,327.60 |
| $1,500.00 | $1,500.00 | $0.00 | $1,500.00 | $1,615.77 |
| $30,000.00 | $30,000.00 | $0.00 | $30,000.00 | $30,952.04 |
| $48,000.00 | $48,000.00 | $0.00 | $48,000.00 | $45,383.21 |
| $1,500.00 | $1,500.00 | $0.00 | $1,500.00 | $2,059.92 |
| $70,000.00 | $70,000.00 | $9,000.00 | $79,000.00 | $82,484.03 |
| $100,000.00 | $100,000.00 | $20,000.00 | $120,000.00 | $129,122.09 |
| $145,000.00 | $145,000.00 | ($10,000.00) | $135,000.00 | $148,735.00 |
| $600,000.00 | $600,000.00 | $0.00 | $600,000.00 | $621,872.74 |
| $20,000.00 | $20,000.00 | $8,000.00 | $28,000.00 | $21,617.85 |
| $500.00 | $500.00 | $0.00 | $500.00 | $360.00 |
| $500.00 | $500.00 | $0.00 | $500.00 | $499.70 |
| $0.00 | $0.00 | $0.00 | $0.00 | $30.00 |
| $350,000.00 | $350,000.00 | ($5,000.00) | $345,000.00 | $362,157.47 |
| $100,000.00 | $100,000.00 | $50,000.00 | $150,000.00 | $122,640.58 |
| $200,000.00 | $200,000.00 | $50,000.00 | $250,000.00 | $295,479.04 |
| $135,000.00 | $135,000.00 | $100,000.00 | $235,000.00 | $196,722.53 |
| $210,000.00 | $210,000.00 | $100,000.00 | $310,000.00 | $250,081.36 |
| $300,000.00 | $300,000.00 | $65,000.00 | $365,000.00 | $310,106.79 |

GENERAL FUND

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| 1100-342-10-294-000-0 | CONSTABLE PCT.4 FEES | $255,000.00 | $245,000.00 |
| 1100-342-11-280-000-0 | SHERIFF ACADEMY TUITION | $7,000.00 | $7,500.00 |
| 1100-342-20-060-001-0 | FIRE MARSHAL ARREST FEE | $0.00 | $0.00 |
| 1100-342-20-300-000-0 | FIRE MARSHAL BLDG PERMIT FEES | $145,000.00 | $114,842.69 |
| 1100-342-30-000-000-0 | SSA INCENTIVE PAYMENTS | $20,000.00 | $0.00 |
| 1100-342-30-280-000-0 | SHERIFF BOARDING OF FEDERAL INMATES | $200,000.00 | $170,000.00 |
| 1100-345-21-340-000-0 | SEPTIC TANK INSPECTIONS | $70,000.00 | $60,000.00 |
| 1100-345-22-340-000-0 | RESTAURANT INSPECTION FEE | $165,000.00 | $150,000.00 |
| 1100-345-23-340-001-0 | FOOD HANDLER'S CERTIFICATE FEE | $50,000.00 | $55,000.00 |
| 1100-345-25-340-000-0 | FINAL INSPECTION FEE | $55,000.00 | $50,000.00 |
| 1100-345-40-340-001-0 | HEALTH DEPT-THIRD-PARTY PAYMENTS | $85,000.00 | $90,000.00 |
| 1100-345-40-340-002-0 | HEALTH DEPT-CLIENT PAYMENTS | $150,000.00 | $150,000.00 |
| 1100-347-40-121-000-0 | DELTA LAKE PARK $2.00 FEES | $6,000.00 | $0.00 |
| 1100-347-40-122-000-0 | SWIMMING POOL FEES | $1,000.00 | $0.00 |
| 1100-347-40-123-000-0 | ANZALDUAS PARK FEES | $25,000.00 | $0.00 |
| | Total Charges for Services | $14,974,179.12 | $10,647,305.69 |
| 1100-342-10-280-002-0 | SHERIFF-GARAGEKEEPER ABANDONED MV FEE | $1,000.00 | $2,000.00 |
| | Total | $1,000.00 | $2,000.00 |
| Fines and Forfeits | | | |
| 1100-351-10-140-001-0 | TAX AC SI- $100 STATEMENT FINE | $15,000.00 | $0.00 |
| 1100-351-20-090-001-0 | DISTRICT CLERK-PUBLIC DEFENSE | $240,000.00 | $277,783.00 |
| 1100-351-20-180-001-0 | COUNTY CLERK-PUBLIC DEFENSE | $135,000.00 | $0.00 |
| 1100-351-20-320-001-0 | ADULT PROB-COURT ORDERED RESTITUTION | $5,000.00 | $10,000.00 |
| 1100-352-20-080-000-0 | GAMBLING PROCEEDS FORFEITS | $0.00 | $0.00 |
| | Total Fines and Forfeits | $395,000.00 | $287,783.00 |
| Other | | | |
| 1100-360-00-000-000-0 | GEN FUND-MISCELLANEOUS REVENUE | $250,000.00 | $0.00 |
| 1100-360-00-000-001-0 | GEN FUND-MISC REV-PAY PHONE COMM | $400,000.00 | $440,000.00 |
| 1100-360-00-000-003-0 | GEN FUND-MISC REV-PAYROLL ADM FEES | $2,500.00 | $0.00 |
| 1100-360-00-000-005-0 | GEN FUND-MISC REV-INSURANCE CLAIMS | $0.00 | $0.00 |
| 1100-360-00-090-000-0 | GEN FUND-MISC REV-JURY SCRIPT O/S CKS | $0.00 | $0.00 |
| 1100-361-10-000-000-0 | GEN FUND-INTEREST EARNINGS | $300,000.00 | $0.00 |
| 1100-361-11-000-000-0 | GEN FUND-NOW INTEREST | $0.00 | $0.00 |
| 1100-361-11-000-003-0 | GEN FUND-DA HOT CHECK NOW INTEREST | $0.00 | $0.00 |
| 1100-361-11-000-004-0 | GEN FUND-TAX A/C NOW INTEREST | $2,500.00 | $0.00 |
| 1100-361-11-000-006-0 | GEN FUND-COUNTY CLERK NOW INTEREST | $0.00 | $0.00 |
| 1100-362-10-000-000-0 | GEN FUND-RENTAL REVENUE | $45,606.72 | $0.00 |
| 1100-362-20-000-000-0 | GEN FUND-OIL & GAS ROYALTY | $5,000.00 | $0.00 |
| 1100-363-00-000-000-0 | GEN FUND-ESCHEATS | $0.00 | $0.00 |
| 1100-364-00-000-000-0 | GEN FUND-CONTRIBUTIONS & DONATIONS | $0.00 | $0.00 |
| | Total Other | $1,005,606.72 | $440,000.00 |
| Proceeds of Capital Assets Dispositions | | | |
| 1100-392-10-000-000-0 | GEN FUND-SALE OF CAPITAL ASSETS | $0.00 | $0.00 |
| 1100-392-11-080-000-0 | DA-SALE OF ABANDONED VEHICLES CCP 18.17 | $0.00 | $0.00 |
| | Total Proceeds of Capital Assets Dispositions | $0.00 | $0.00 |
| General Long-Term Debt Issued | | | |
| 1100-393-70-000-000-0 | CAPITAL LEASES | $0.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $245,000.00 | $245,000.00 | $75,000.00 | $320,000.00 | $255,027.16 |
| $7,000.00 | $7,000.00 | $0.00 | $7,000.00 | $9,000.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $30.00 |
| $100,000.00 | $100,000.00 | $85,000.00 | $185,000.00 | $148,479.91 |
| $20,000.00 | $20,000.00 | $15,000.00 | $35,000.00 | $41,800.00 |
| $130,000.00 | $130,000.00 | $120,000.00 | $250,000.00 | $249,965.70 |
| $75,000.00 | $75,000.00 | ($5,000.00) | $70,000.00 | $97,575.00 |
| $115,000.00 | $115,000.00 | $70,000.00 | $185,000.00 | $196,500.00 |
| $55,000.00 | $55,000.00 | ($5,000.00) | $50,000.00 | $93,450.00 |
| $65,000.00 | $65,000.00 | ($10,000.00) | $55,000.00 | $78,060.00 |
| $90,000.00 | $90,000.00 | $0.00 | $90,000.00 | $103,878.79 |
| $150,000.00 | $150,000.00 | $5,000.00 | $155,000.00 | $175,845.00 |
| $6,000.00 | $6,000.00 | $0.00 | $6,000.00 | $6,648.00 |
| $1,000.00 | $1,000.00 | $0.00 | $1,000.00 | $1,023.00 |
| $25,000.00 | $25,000.00 | $0.00 | $25,000.00 | $32,776.00 |
| $14,952,905.31 | $14,952,905.31 | $997,245.77 | $15,950,151.08 | $16,869,421.54 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $20,000.00 | $20,000.00 | $2,603.20 |
| $240,000.00 | $240,000.00 | $10,000.00 | $250,000.00 | $259,610.18 |
| $160,000.00 | $160,000.00 | ($25,000.00) | $135,000.00 | $157,969.31 |
| $5,000.00 | $5,000.00 | $0.00 | $5,000.00 | $25,861.39 |
| $0.00 | $0.00 | $41,678.14 | $41,678.14 | $73,403.89 |
| $405,000.00 | $405,000.00 | $46,678.14 | $451,678.14 | $519,447.97 |
| $250,000.00 | $250,000.00 | $50,000.00 | $300,000.00 | $1,453,159.37 |
| $390,000.00 | $390,000.00 | $125,000.00 | $515,000.00 | $432,985.00 |
| $5,000.00 | $5,000.00 | $0.00 | $5,000.00 | $6,532.70 |
| $0.00 | $33,242.27 | $35,180.59 | $68,422.86 | $69,471.08 |
| $0.00 | $0.00 | $19,373.00 | $19,373.00 | $14,332.00 |
| $200,000.00 | $200,000.00 | $260,000.00 | $460,000.00 | $431,509.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $4.76 |
| $0.00 | $0.00 | $0.00 | $0.00 | $164.53 |
| $2,500.00 | $2,500.00 | $0.00 | $2,500.00 | $2,952.22 |
| $0.00 | $0.00 | $0.00 | $0.00 | $558.54 |
| $37,200.00 | $37,200.00 | $27,425.04 | $64,625.04 | $61,440.00 |
| $5,000.00 | $5,000.00 | $0.00 | $5,000.00 | $12,459.60 |
| $0.00 | $0.00 | $257,910.80 | $257,910.80 | $309,319.76 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,500.00 |
| $889,700.00 | $922,942.27 | $774,889.43 | $1,697,831.70 | $2,796,388.56 |
| $0.00 | $0.00 | $0.00 | $0.00 | $8,263.01 |
| $0.00 | $0.00 | $0.00 | $0.00 | $38,092.84 |
| $0.00 | $0.00 | $0.00 | $0.00 | $46,355.85 |
| $0.00 | $0.00 | $0.00 | $0.00 | $487,581.50 |

GENERAL FUND

| | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|
| Total General Long-Term Debt Issued | $0.00 | $0.00 |
| Total Estimated Revenues and Other Financing Sources | $184,606,361.84 | $17,629,470.69 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $487,581.50 |
| $176,538,434.31 | $176,571,676.58 | $7,983,687.64 | $184,555,364.22 | $176,466,679.95 |

GENERAL FUND

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Appropriations and Other Financing Uses | | | |
| Judicial | | | |
| 1100-412-00-001-001-0 | 92ND DC | $418,454.00 | $411,709.00 |
| 1100-412-00-002-001-0 | 93RD DC | $418,454.00 | $400,669.00 |
| 1100-412-00-003-001-0 | 139TH DC | $418,454.00 | $386,115.00 |
| 1100-412-00-004-001-0 | 206TH DC | $457,033.00 | $427,324.00 |
| 1100-412-00-005-001-0 | 275TH DC | $418,454.00 | $404,823.00 |
| 1100-412-00-006-001-0 | 332ND DC | $418,454.00 | $400,643.00 |
| 1100-412-00-007-001-0 | 370TH DC | $418,454.00 | $403,810.00 |
| 1100-412-00-008-001-0 | 389TH DC | $418,454.00 | $395,919.00 |
| 1100-412-00-009-001-0 | 398TH DC | $418,454.00 | $404,348.00 |
| 1100-412-00-009-003-0 | INDIGENT DEFENSE | $437,964.00 | $431,872.00 |
| 1100-412-00-010-001-0 | 430TH DC | $418,454.00 | $471,782.00 |
| 1100-412-00-011-001-0 | 449TH DC | $418,454.00 | $376,091.00 |
| 1100-412-00-021-001-0 | CCL#1 | $547,899.00 | $545,263.00 |
| 1100-412-00-022-001-0 | CCL#2 | $542,668.00 | $520,540.00 |
| 1100-412-00-023-001-0 | PROBATE CRT | $647,465.00 | $634,016.00 |
| 1100-412-00-024-001-0 | CCL#4 | $544,323.00 | $533,152.00 |
| 1100-412-00-025-001-0 | CCL#5 | $542,668.00 | $527,507.00 |
| 1100-412-00-026-001-0 | CCL#6 | $542,668.00 | $533,042.00 |
| 1100-412-00-027-001-0 | CCL#7 | $542,668.00 | $511,072.00 |
| 1100-412-00-028-001-0 | CCL#8 | $542,668.00 | $533,011.00 |
| 1100-412-00-031-001-0 | MASTER CRT | $131,589.00 | $127,844.00 |
| 1100-412-00-032-001-0 | MASTER CRT II | $130,047.00 | $126,302.00 |
| 1100-412-00-040-001-0 | 13TH COURT OF APPEALS | $2,964.00 | $2,964.00 |
| 1100-412-00-045-001-0 | AUXILIARY CRT | $367,102.00 | $356,647.00 |
| 1100-412-00-055-001-0 | CHILD PROTECTION CRT | $80,725.00 | $79,136.00 |
| 1100-412-00-061-001-0 | JP PCT 1/PL 1 | $411,742.00 | $389,260.00 |
| 1100-412-00-062-001-0 | JP PCT 1/PL 2 | $409,126.00 | $381,437.00 |
| 1100-412-00-063-001-0 | JP PCT 2/PL 1 | $406,298.00 | $350,331.00 |
| 1100-412-00-064-001-0 | JP PCT 2/PL 2 | $408,739.00 | $386,342.00 |
| 1100-412-00-065-001-0 | JP PCT 3/PL 1 | $398,562.00 | $339,014.00 |
| 1100-412-00-066-001-0 | JP PCT 3/PL 2 | $412,809.00 | $389,344.00 |
| 1100-412-00-067-001-0 | JP PCT 4/PL 1 | $432,889.00 | $402,327.00 |
| 1100-412-00-068-001-0 | JP PCT 4/PL 2 | $481,413.00 | $693,492.00 |
| 1100-412-00-069-001-0 | JP PCT 5/PL 1 | $0.00 | $0.00 |
| 1100-412-00-080-002-0 | CRIM DA | $7,630,222.00 | $7,502,476.00 |
| 1100-412-00-080-013-0 | DA CIVIL LITIGATION | $423,713.00 | $413,869.00 |
| 1100-412-00-080-016-0 | DA BOND FORFEITURE COMM | $217,191.00 | $210,665.00 |
| 1100-412-00-090-001-0 | DIST CLERK | $3,576,773.00 | $3,495,107.00 |
| 1100-412-00-090-019-0 | DIST CLERK-RECORD ARCHIVE | $0.00 | $0.00 |
| 1100-412-00-115-013-0 | 5TH ADM JUDICIAL REGION | $108,800.00 | $108,800.00 |
| 1100-412-00-115-014-0 | VISITING JUDGES | $15,644.00 | $15,644.00 |
| 1100-412-00-125-029-0 | DOMESTIC RELATIONS OFFICE | $43,381.00 | $42,081.00 |
| 1100-412-20-080-001-0 | GRAND JURY | $51,460.00 | $137,460.00 |
| 1100-412-20-115-015-0 | JURY FEES | $800,000.00 | $800,000.00 |
| 1100-412-30-085-003-0 | PUBLIC DEFENDER | $1,154,501.00 | $964,595.00 |
| 1100-412-30-115-016-0 | PUBLIC DEFENSE | $4,370,667.00 | $4,444,039.00 |
| 1100-412-30-115-083-0 | CHILD WELFARE DEFENSE | $1,250,000.00 | $1,990,830.00 |
| 1100-412-30-115-084-0 | OTHER PUBLIC DEFENSE | $486,905.00 | $486,905.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $390,639.00 | $405,584.72 | $0.00 | $405,584.72 | $403,734.28 |
| $365,482.00 | $367,380.00 | $0.00 | $367,380.00 | $375,242.54 |
| $378,087.00 | $383,674.66 | $0.00 | $383,674.66 | $377,857.32 |
| $420,068.00 | $420,148.76 | $0.00 | $420,148.76 | $402,446.22 |
| $387,309.00 | $387,317.32 | $0.00 | $387,317.32 | $345,646.99 |
| $375,075.00 | $375,119.16 | $0.00 | $375,119.16 | $375,282.61 |
| $404,367.00 | $404,403.04 | $0.00 | $404,403.04 | $404,044.67 |
| $389,821.00 | $396,730.10 | $0.00 | $396,730.10 | $381,855.67 |
| $388,598.00 | $388,641.00 | $0.00 | $388,641.00 | $390,781.39 |
| $429,119.00 | $429,522.20 | $0.00 | $429,522.20 | $424,081.45 |
| $467,931.00 | $478,050.84 | $0.00 | $478,050.84 | $456,218.71 |
| $376,091.00 | $382,470.99 | $0.00 | $382,470.99 | $377,117.43 |
| $547,175.00 | $551,104.16 | $0.00 | $551,104.16 | $526,839.81 |
| $520,540.00 | $520,551.00 | $0.00 | $520,551.00 | $509,479.67 |
| $634,016.00 | $634,123.00 | $0.00 | $634,123.00 | $606,734.39 |
| $533,928.00 | $534,008.00 | $0.00 | $534,008.00 | $491,550.25 |
| $527,065.00 | $527,135.00 | $0.00 | $527,135.00 | $519,853.84 |
| $516,952.00 | $516,990.00 | $0.00 | $516,990.00 | $511,431.63 |
| $511,072.00 | $510,524.64 | $0.00 | $510,524.64 | $506,302.41 |
| $516,186.00 | $516,409.00 | $0.00 | $516,409.00 | $502,888.62 |
| $126,883.00 | $126,879.76 | $0.00 | $126,879.76 | $125,368.28 |
| $126,302.00 | $125,687.05 | $0.00 | $125,687.05 | $124,846.08 |
| $2,964.00 | $2,920.44 | $0.00 | $2,920.44 | $2,994.64 |
| $356,587.00 | $384,049.52 | $0.00 | $384,049.52 | $359,683.16 |
| $103,692.00 | $71,248.25 | $0.00 | $71,248.25 | $67,947.81 |
| $343,942.00 | $362,681.88 | $0.00 | $362,681.88 | $304,349.11 |
| $344,299.00 | $374,343.83 | $0.00 | $374,343.83 | $341,309.12 |
| $300,237.00 | $324,287.69 | $0.00 | $324,287.69 | $291,445.30 |
| $297,378.00 | $320,403.86 | $0.00 | $320,403.86 | $241,858.99 |
| $296,571.00 | $319,300.33 | $0.00 | $319,300.33 | $291,990.86 |
| $389,344.00 | $390,267.82 | $0.00 | $390,267.82 | $375,885.33 |
| $400,122.00 | $400,442.45 | $0.00 | $400,442.45 | $389,151.27 |
| $597,574.00 | $573,342.49 | $0.00 | $573,342.49 | $428,856.57 |
| $0.00 | $339.43 | $0.00 | $339.43 | $261,321.31 |
| $7,006,037.00 | $7,206,168.49 | $0.00 | $7,206,168.49 | $6,691,036.15 |
| $356,380.00 | $358,776.36 | $0.00 | $358,776.36 | $364,943.09 |
| $213,600.00 | $213,600.00 | $0.00 | $213,600.00 | $194,616.79 |
| $3,431,180.00 | $3,399,318.34 | $0.00 | $3,399,318.34 | $3,358,145.09 |
| $0.00 | $29,125.00 | $0.00 | $29,125.00 | $0.00 |
| $103,200.00 | $103,200.00 | $0.00 | $103,200.00 | $103,831.00 |
| $15,644.00 | $186,523.50 | $13,864.87 | $200,388.37 | $377,033.73 |
| $42,081.00 | $42,081.00 | $0.00 | $42,081.00 | $0.00 |
| $49,765.00 | $49,765.00 | $0.00 | $49,765.00 | $134,283.37 |
| $800,000.00 | $800,000.00 | $0.00 | $800,000.00 | $752,816.00 |
| $932,543.00 | $935,381.93 | $0.00 | $935,381.93 | $918,537.29 |
| $4,444,039.00 | $4,444,039.00 | $0.00 | $4,444,039.00 | $4,462,010.77 |
| $1,990,830.00 | $1,990,830.00 | $0.00 | $1,990,830.00 | $1,575,938.29 |
| $486,905.00 | $486,905.00 | $0.00 | $486,905.00 | $415,678.09 |

GENERAL FUND

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| | Total Judicial | $33,735,826.00 | $33,889,619.00 |
| Executive | | | |
| 1100-413-00-110-006-0 | CO JUDGE | $1,278,377.00 | $1,284,317.00 |
| 1100-413-00-110-077-0 | PUBLIC AFFAIRS | $281,543.00 | $272,738.00 |
| 1100-413-00-125-001-0 | EXECUTIVE OFFICE | $834,430.00 | $757,532.00 |
| 1100-413-30-125-004-0 | CO COMM | $828,177.00 | $781,264.00 |
| | Total Executive | $3,222,527.00 | $3,095,851.00 |
| Elections | | | |
| 1100-414-00-130-001-0 | ELECTIONS DEPT | $2,843,499.00 | $2,968,195.00 |
| | Total Elections | $2,843,499.00 | $2,968,195.00 |
| Financial Administration | | | |
| 1100-415-00-000-000-0 | GEN FUND-APPRAISAL FEES | $1,870,886.00 | $1,800,000.00 |
| 1100-415-00-115-002-0 | CO WIDE ADM | $1,545,008.00 | $5,063,363.00 |
| 1100-415-00-150-002-0 | BAIL BOND BOARD | $26.00 | $26.00 |
| 1100-415-00-200-001-0 | INFO TECH DEPT | $1,520,931.00 | $1,446,953.00 |
| 1100-415-00-200-002-0 | IT COUNTYWIDE | $1,304,135.00 | $1,843,696.00 |
| 1100-415-13-125-005-0 | INDEPENDENT AUDIT | $144,000.00 | $144,000.00 |
| 1100-415-14-115-001-0 | DEPARTMENT OF BUDGET AND MANAGEMENT | $1,328,469.00 | $1,334,278.00 |
| 1100-415-15-140-001-0 | TAX OFF | $7,597,725.00 | $7,784,609.00 |
| 1100-415-15-140-004-0 | SCOFFLAW PROGRAM | $145,966.00 | $143,385.00 |
| 1100-415-16-150-001-0 | CO TREASURER | $949,543.00 | $897,713.00 |
| 1100-415-18-160-001-0 | PURCHASING | $1,847,553.00 | $1,763,336.00 |
| 1100-415-19-115-020-0 | ARBITRAGE CALC | $7,200.00 | $7,200.00 |
| 1100-415-21-170-001-0 | CO AUDITOR | $2,960,261.00 | $2,875,756.00 |
| 1100-415-30-125-006-0 | GENERAL LITIGATION | $1,292,481.00 | $1,292,481.00 |
| 1100-415-40-180-001-0 | CO CLERK | $3,430,802.00 | $3,332,875.00 |
| 1100-415-40-180-002-0 | CO CLERK RECORD ARCHIVE | $737,863.00 | $723,847.00 |
| 1100-415-50-125-037-0 | CIVIL SERVICE | $82,051.00 | $80,664.00 |
| 1100-415-50-190-001-0 | CIVIL SERVICE | $0.00 | $0.00 |
| 1100-415-50-190-002-0 | HUMAN RESOURCES | $715,975.00 | $714,986.00 |
| | Total Financial Administration | $27,480,875.00 | $31,249,168.00 |
| Other | | | |
| 1100-419-00-125-007-0 | LRGVDC | $0.00 | $43,810.00 |
| 1100-419-00-125-008-0 | TAC | $0.00 | $2,440.00 |
| 1100-419-00-125-009-0 | INSURANCE | $2,523,223.00 | $2,230,312.00 |
| 1100-419-10-210-001-0 | PLANNING DEPT | $1,164,963.00 | $1,146,550.00 |
| 1100-419-40-124-123-0 | PCT4 SAN CARLOS CRC SUNFLOWER | $0.00 | $0.00 |
| 1100-419-40-124-136-0 | PCT4 EMERGENCY SRVC-LINN-SAN MANUEL | $0.00 | $0.00 |
| 1100-419-40-125-035-0 | NEW COURTHOUSE | $0.00 | $0.00 |
| 1100-419-40-220-001-0 | FACILITIES MGMT | $5,966,403.00 | $6,528,318.00 |
| 1100-419-40-220-043-0 | FACILITIES MGMT-ADM BLDG-100 E CANO | $0.00 | $0.00 |
| 1100-419-40-220-045-0 | FACILITIES MGMT-MORGUE | $0.00 | $0.00 |
| 1100-419-40-220-048-0 | COURTS MODULAR | $0.00 | $0.00 |
| 1100-419-50-125-003-0 | SAFETY | $877,284.00 | $853,889.00 |
| 1100-419-60-125-010-0 | MAILING SERVICES | $42,163.00 | $42,163.00 |
| 1100-419-70-125-036-0 | ENVIROMENTAL COMPLIANCE | $254,057.00 | $246,552.00 |
| | Total Other | $10,828,093.00 | $11,094,034.00 |
| Police | | | |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $32,637,620.00 | $33,151,796.01 | $13,864.87 | $33,165,660.88 | $31,845,267.39 |
| $1,196,150.00 | $1,197,527.22 | $0.00 | $1,197,527.22 | $1,102,886.15 |
| $272,738.00 | $297,517.68 | $0.00 | $297,517.68 | $221,823.72 |
| $531,318.00 | $897,029.66 | $0.00 | $897,029.66 | $765,911.11 |
| $781,264.00 | $824,980.28 | $0.00 | $824,980.28 | $699,426.10 |
| $2,781,470.00 | $3,217,054.84 | $0.00 | $3,217,054.84 | $2,790,047.08 |
| $2,583,665.00 | $2,485,476.46 | $0.00 | $2,485,476.46 | $2,639,364.16 |
| $2,583,665.00 | $2,485,476.46 | $0.00 | $2,485,476.46 | $2,639,364.16 |
| $1,800,000.00 | $1,800,000.00 | $0.00 | $1,800,000.00 | $1,732,783.00 |
| $5,202,433.00 | $2,373,715.82 | $0.00 | $2,373,715.82 | $1,343,160.47 |
| $26.00 | $26.00 | $0.00 | $26.00 | $0.00 |
| $1,440,108.00 | $1,409,271.97 | $0.00 | $1,409,271.97 | $1,305,216.76 |
| $1,166,222.00 | $1,535,292.10 | $0.00 | $1,535,292.10 | $1,271,253.16 |
| $144,000.00 | $144,000.00 | $0.00 | $144,000.00 | $144,000.00 |
| $1,292,896.00 | $1,225,914.06 | $0.00 | $1,225,914.06 | $1,214,944.23 |
| $7,194,686.00 | $7,253,513.64 | $0.00 | $7,253,513.64 | $7,324,130.09 |
| $0.00 | $125,174.57 | $0.00 | $125,174.57 | $94,304.86 |
| $897,125.00 | $912,052.54 | $0.00 | $912,052.54 | $886,705.40 |
| $1,727,667.00 | $1,716,993.25 | $0.00 | $1,716,993.25 | $1,606,641.99 |
| $7,200.00 | $7,200.00 | $0.00 | $7,200.00 | $18,075.00 |
| $2,799,984.00 | $2,912,396.75 | $0.00 | $2,912,396.75 | $2,729,970.37 |
| $1,292,481.00 | $1,292,481.00 | $0.00 | $1,292,481.00 | $1,417,506.82 |
| $3,317,367.00 | $3,297,942.77 | $0.00 | $3,297,942.77 | $3,206,165.42 |
| $705,000.00 | $1,038,500.00 | $0.00 | $1,038,500.00 | $821,527.25 |
| $0.00 | $65,337.98 | $0.00 | $65,337.98 | $60,047.43 |
| $76,267.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $690,858.00 | $691,104.10 | $0.00 | $691,104.10 | $676,095.75 |
| $29,754,320.00 | $27,800,916.55 | $0.00 | $27,800,916.55 | $25,852,528.00 |
| $43,810.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $2,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $2,230,312.00 | $2,462,913.98 | $0.00 | $2,462,913.98 | $2,461,820.30 |
| $1,181,110.00 | $1,116,923.65 | $0.00 | $1,116,923.65 | $1,076,126.26 |
| $0.00 | $0.00 | $0.00 | $0.00 | $76,889.41 |
| $0.00 | $74,755.02 | $0.00 | $74,755.02 | $0.00 |
| $0.00 | $41,000.00 | $0.00 | $41,000.00 | $0.00 |
| $6,334,329.00 | $5,985,436.84 | $0.00 | $5,985,436.84 | $5,847,259.24 |
| $0.00 | $107,808.00 | $0.00 | $107,808.00 | $0.00 |
| $0.00 | $29,995.00 | $0.00 | $29,995.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $499.64 |
| $841,054.00 | $823,732.29 | $0.00 | $823,732.29 | $802,309.14 |
| $42,163.00 | $45,461.00 | $0.00 | $45,461.00 | $38,458.44 |
| $246,552.00 | $226,864.03 | $0.00 | $226,864.03 | $0.00 |
| $10,921,770.00 | $10,914,889.81 | $0.00 | $10,914,889.81 | $10,303,362.43 |

GENERAL FUND

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| 1100-421-00-080-003-0 | AUTOPSIES | $880,743.00 | $1,025,354.00 |
| 1100-421-00-115-011-0 | CO WIDE LAW ENF | $59,000.00 | $59,000.00 |
| 1100-421-00-125-011-0 | TX DPS | $204,224.00 | $197,958.00 |
| 1100-421-00-125-013-0 | TX DPS LICENSE & WEIGHT | $0.00 | $0.00 |
| 1100-421-00-280-001-0 | SHERIFF | $26,446,558.00 | $25,163,903.00 |
| 1100-421-00-280-083-0 | CO WIDE COMM SYST | $988,417.00 | $988,417.00 |
| 1100-421-00-291-001-0 | CONSTABLE PCT.1 | $1,217,926.00 | $1,197,905.00 |
| 1100-421-00-292-001-0 | CONSTABLE PCT.2 | $1,042,319.00 | $1,021,939.00 |
| 1100-421-00-293-001-0 | CONSTABLE PCT.3 | $1,339,504.00 | $1,299,693.00 |
| 1100-421-00-294-001-0 | CONSTABLE PCT.4 | $1,359,440.00 | $1,311,191.00 |
| | Total Police | $33,538,131.00 | $32,265,360.00 |
| Fire | | | |
| 1100-422-10-300-001-0 | FIRE MARSHAL | $1,011,638.00 | $536,743.00 |
| 1100-422-20-300-002-0 | ALAMO FD | $46,125.00 | $46,125.00 |
| 1100-422-20-300-003-0 | ALTON FD | $111,725.00 | $111,725.00 |
| 1100-422-20-300-004-0 | DONNA FD | $34,175.00 | $34,175.00 |
| 1100-422-20-300-005-0 | EDCOUCH FD | $21,450.00 | $21,450.00 |
| 1100-422-20-300-006-0 | EDINBURG FD | $246,900.00 | $246,900.00 |
| 1100-422-20-300-007-0 | ELSA FD | $77,475.00 | $77,475.00 |
| 1100-422-20-300-008-0 | HIDALGO FD | $13,650.00 | $13,650.00 |
| 1100-422-20-300-009-0 | LA JOYA FD | $76,675.00 | $76,675.00 |
| 1100-422-20-300-010-0 | LA VILLA FD | $2,375.00 | $2,375.00 |
| 1100-422-20-300-011-0 | LINN-SAN MANUEL FD | $41,150.00 | $41,150.00 |
| 1100-422-20-300-012-0 | MCALLEN FD | $14,350.00 | $14,350.00 |
| 1100-422-20-300-013-0 | MERCEDES FD | $56,775.00 | $56,775.00 |
| 1100-422-20-300-014-0 | MISSION FD | $32,600.00 | $32,600.00 |
| 1100-422-20-300-015-0 | MONTE ALTO FD | $43,025.00 | $43,025.00 |
| 1100-422-20-300-016-0 | PALMVIEW FD | $68,175.00 | $68,175.00 |
| 1100-422-20-300-017-0 | PHARR FD | $2,600.00 | $2,600.00 |
| 1100-422-20-300-018-0 | SAN JUAN FD | $9,800.00 | $9,800.00 |
| 1100-422-20-300-019-0 | WESLACO FD | $151,050.00 | $151,050.00 |
| 1100-422-20-300-026-0 | SULLIVAN FD | $3,300.00 | $3,300.00 |
| | Total Fire | $2,065,013.00 | $1,590,118.00 |
| Corrections | | | |
| 1100-423-00-320-001-0 | ADULT PROB | $84,305.00 | $121,880.00 |
| 1100-423-00-320-014-0 | DRUG COURT | $98,364.00 | $95,531.00 |
| 1100-423-00-320-034-0 | ALT INCARCERATION PRG | $317,996.00 | $338,204.00 |
| 1100-423-21-280-002-0 | JAIL | $26,844,486.00 | $27,478,913.00 |
| 1100-423-21-280-087-0 | JAIL LANDMARK | $0.00 | $0.00 |
| 1100-423-32-330-001-0 | JUV DET HM | $0.00 | $5,498,748.00 |
| 1100-423-60-330-002-0 | JUV PROB | $0.00 | $8,975,323.00 |
| 1100-423-70-330-001-0 | JUV COURT INTAKE | $2,132,517.00 | $0.00 |
| 1100-423-71-330-001-0 | JUV DIR SUPERVISION | $1,805,082.00 | $0.00 |
| 1100-423-74-330-001-0 | JUV COMM BASED GEN | $143,917.00 | $0.00 |
| 1100-423-75-330-001-0 | JUV COMM BASED MNTL H | $124,658.00 | $0.00 |
| 1100-423-78-330-001-0 | Juvenile PAS | $2,500,714.00 | $0.00 |
| 1100-423-79-330-001-0 | JUV DENTENTION PRE ADJ | $4,159,154.00 | $0.00 |
| | Total Corrections | $38,211,193.00 | $42,508,599.00 |
| Other Protection | | | |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $785,782.00 | $770,196.54 | $0.00 | $770,196.54 | $987,072.74 |
| $59,000.00 | $59,000.00 | $0.00 | $59,000.00 | $58,999.92 |
| $197,958.00 | $196,774.50 | $0.00 | $196,774.50 | $185,454.85 |
| $0.00 | $500.00 | $0.00 | $500.00 | $384.00 |
| $24,375,332.00 | $24,260,904.50 | $0.00 | $24,260,904.50 | $23,777,127.07 |
| $1,053,832.00 | $1,053,832.00 | $0.00 | $1,053,832.00 | $350,339.64 |
| $1,141,255.00 | $1,135,790.40 | $0.00 | $1,135,790.40 | $1,114,604.91 |
| $962,187.00 | $959,943.14 | $0.00 | $959,943.14 | $959,994.77 |
| $1,249,210.00 | $1,257,966.78 | $0.00 | $1,257,966.78 | $1,195,832.63 |
| $1,274,447.00 | $1,267,369.53 | $0.00 | $1,267,369.53 | $1,232,602.75 |
| $31,099,003.00 | $30,962,277.39 | $0.00 | $30,962,277.39 | $29,862,413.28 |
| $565,795.00 | $569,800.42 | $0.00 | $569,800.42 | $589,638.31 |
| $46,125.00 | $46,125.00 | $0.00 | $46,125.00 | $32,075.00 |
| $111,725.00 | $109,657.00 | $0.00 | $109,657.00 | $160,150.00 |
| $34,175.00 | $34,175.00 | $0.00 | $34,175.00 | $79,025.00 |
| $21,450.00 | $21,450.00 | $0.00 | $21,450.00 | $19,850.00 |
| $246,900.00 | $246,770.00 | $0.00 | $246,770.00 | $119,950.00 |
| $77,475.00 | $77,475.00 | $0.00 | $77,475.00 | $15,425.00 |
| $13,650.00 | $13,650.00 | $0.00 | $13,650.00 | $44,050.00 |
| $76,675.00 | $76,675.00 | $0.00 | $76,675.00 | $59,375.00 |
| $2,375.00 | $2,375.00 | $0.00 | $2,375.00 | $0.00 |
| $41,150.00 | $41,150.00 | $0.00 | $41,150.00 | $61,325.00 |
| $14,350.00 | $14,350.00 | $0.00 | $14,350.00 | $9,175.00 |
| $56,775.00 | $56,775.00 | $0.00 | $56,775.00 | $51,525.00 |
| $32,600.00 | $32,600.00 | $0.00 | $32,600.00 | $58,425.00 |
| $43,025.00 | $43,025.00 | $0.00 | $43,025.00 | $35,550.00 |
| $68,175.00 | $68,175.00 | $0.00 | $68,175.00 | $120,450.00 |
| $2,600.00 | $2,600.00 | $0.00 | $2,600.00 | $0.00 |
| $9,800.00 | $9,800.00 | $0.00 | $9,800.00 | $8,500.00 |
| $151,050.00 | $151,050.00 | $0.00 | $151,050.00 | $115,750.00 |
| $3,300.00 | $3,300.00 | $0.00 | $3,300.00 | $0.00 |
| $1,619,170.00 | $1,620,977.42 | $0.00 | $1,620,977.42 | $1,580,238.31 |
| $112,739.00 | $112,458.64 | $0.00 | $112,458.64 | $118,041.40 |
| $91,931.00 | $91,931.00 | $0.00 | $91,931.00 | $87,573.76 |
| $307,789.00 | $302,563.66 | $0.00 | $302,563.66 | $299,355.49 |
| $26,596,840.00 | $26,257,607.43 | $0.00 | $26,257,607.43 | $26,137,997.99 |
| $0.00 | $7,400.00 | $0.00 | $7,400.00 | $64,725.00 |
| $5,409,706.00 | $5,411,692.25 | $0.00 | $5,411,692.25 | $4,824,556.46 |
| $5,458,193.00 | $5,564,845.00 | $0.00 | $5,564,845.00 | $6,955,468.67 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $37,977,198.00 | $37,748,497.98 | $0.00 | $37,748,497.98 | $38,487,718.77 |

GENERAL FUND

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| 1100-429-00-110-075-0 | EMERGENCY MGMT | $534,719.00 | $543,469.00 |
| 1100-429-30-125-014-0 | TRAFFIC ENGINEERING | $54,451.00 | $54,451.00 |
| 1100-429-60-115-089-0 | FLOOD CTRL WTR EXTRACT 2015 | $0.00 | $0.00 |
| | Total Other Protection | $589,170.00 | $597,920.00 |
| Sanitation | | | |
| 1100-432-00-121-001-0 | PCT1 SANITATION | $1,742,373.00 | $1,974,335.00 |
| 1100-432-00-122-001-0 | PCT2 SANITATION | $931,578.00 | $930,969.00 |
| 1100-432-00-123-001-0 | PCT3 SANITATION | $2,375,227.00 | $2,393,234.00 |
| 1100-432-00-124-001-0 | PCT4 SANITATION | $1,172,276.00 | $1,094,470.00 |
| | Total Sanitation | $6,221,454.00 | $6,393,008.00 |
| Health | | | |
| 1100-441-00-340-001-0 | HEALTH ADM | $2,297,270.00 | $2,267,488.00 |
| 1100-441-00-340-003-0 | HEALTH CLINICS | $4,470,424.00 | $4,521,844.00 |
| 1100-441-00-350-003-0 | WIC INELIGIBLE COST | $1,707.00 | $1,707.00 |
| 1100-441-43-115-085-0 | CITY OF MCALLEN ANIMAL CONTROL | $50,000.00 | $50,000.00 |
| | Total Health | $6,819,401.00 | $6,841,039.00 |
| Welfare | | | |
| 1100-444-00-125-015-0 | EASTER SEALS RGV | $14,000.00 | $19,740.00 |
| 1100-444-00-125-016-0 | TROPICAL TX CENTER MHMR | $1,010,000.00 | $1,010,000.00 |
| 1100-444-00-125-017-0 | MENTAL HEALTH TRIALS | $27,606.00 | $27,606.00 |
| 1100-444-00-125-018-0 | AMIGOS DEL VALLE | $5,000.00 | $5,000.00 |
| 1100-444-00-240-001-0 | HUMAN SERVICES | $1,418,106.00 | $1,380,307.00 |
| 1100-444-00-240-002-0 | PAUPER BURIAL | $93,700.00 | $93,700.00 |
| 1100-444-00-240-004-0 | 1115 WAIVER UC | $5,500,000.00 | $6,000,000.00 |
| 1100-444-00-240-005-0 | 1115 WAIVER DSRIP | $0.00 | $114,451.00 |
| 1100-444-00-360-001-0 | CHILD WELFARE | $122,444.00 | $118,760.00 |
| 1100-444-00-370-001-0 | VETERAN'S SRV | $291,002.00 | $278,247.00 |
| 1100-444-20-125-019-0 | CHILD ADVOCACY CTR | $0.00 | $0.00 |
| | Total Welfare | $8,481,858.00 | $9,047,811.00 |
| Culture-Recreation | | | |
| 1100-451-10-125-020-0 | HISTORICAL COMM | $359.00 | $359.00 |
| 1100-451-22-122-118-0 | PCT2 BOYS & GIRLS CLUB FACILITY | $0.00 | $0.00 |
| 1100-451-24-122-119-0 | PCT2 AQUATIC PARK/NATATORIUM | $0.00 | $0.00 |
| 1100-451-32-125-021-0 | HISTORICAL MUSEUM | $460,000.00 | $280,000.00 |
| 1100-451-32-125-022-0 | DONNA MUSEUM | $10,000.00 | $20,000.00 |
| 1100-451-32-125-023-0 | IMAS | $0.00 | $0.00 |
| 1100-451-32-125-033-0 | MISSION MUSEUM | $10,000.00 | $20,000.00 |
| | Total Culture-Recreation | $480,359.00 | $320,359.00 |
| Parks | | | |
| 1100-452-00-121-013-0 | PCT1 PARKS | $933,456.00 | $1,001,853.00 |
| 1100-452-00-122-008-0 | PCT2 PARKS | $701,949.00 | $988,761.00 |
| 1100-452-00-122-054-0 | PCT2 PARKS-LOPEZVILLE | $0.00 | $0.00 |
| 1100-452-00-123-008-0 | PCT3 PARKS | $739,848.00 | $746,499.00 |
| 1100-452-00-124-009-0 | PCT4 PARKS | $683,275.00 | $650,847.00 |
| 1100-452-00-124-124-0 | PCT4 PARKS-BREWSTR PARK LINN SAN M | $0.00 | $0.00 |
| 1100-452-00-124-132-0 | PCT4 PARKS-SUNFLOWER PARK PROJ | $0.00 | $0.00 |
| 1100-452-00-124-141-0 | PCT4 LINN-SAN MANUEL BEAUTIFICATION | $0.00 | $0.00 |
| 1100-452-00-124-149-0 | PCT4 LIFT STATION-SCCRC | $0.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $377,297.00 | $425,869.79 | $0.00 | $425,869.79 | $355,589.17 |
| $54,451.00 | $74,451.00 | $0.00 | $74,451.00 | $68,195.52 |
| $0.00 | $1,200,000.00 | $0.00 | $1,200,000.00 | $0.00 |
| $431,748.00 | $1,700,320.79 | $0.00 | $1,700,320.79 | $423,784.69 |
| $1,599,800.00 | $1,594,449.24 | $0.00 | $1,594,449.24 | $1,730,721.28 |
| $864,257.00 | $825,446.31 | $0.00 | $825,446.31 | $737,122.14 |
| $2,253,265.00 | $2,224,921.45 | $0.00 | $2,224,921.45 | $1,961,865.19 |
| $1,096,561.00 | $1,141,774.52 | $0.00 | $1,141,774.52 | $1,112,535.07 |
| $5,813,883.00 | $5,786,591.52 | $0.00 | $5,786,591.52 | $5,542,243.68 |
| $2,208,755.00 | $2,211,644.70 | $0.00 | $2,211,644.70 | $2,064,387.11 |
| $4,552,568.00 | $4,336,130.61 | $0.00 | $4,336,130.61 | $3,871,046.93 |
| $1,707.00 | $3,168.18 | $0.00 | $3,168.18 | $14,610.49 |
| $50,000.00 | $50,000.00 | $0.00 | $50,000.00 | $48,500.00 |
| $6,813,030.00 | $6,600,943.49 | $0.00 | $6,600,943.49 | $5,998,544.53 |
| $19,740.00 | $19,740.00 | $0.00 | $19,740.00 | $22,906.15 |
| $1,010,000.00 | $905,581.00 | $0.00 | $905,581.00 | $1,009,410.00 |
| $27,606.00 | $27,606.00 | $0.00 | $27,606.00 | $25,213.50 |
| $5,000.00 | $5,000.00 | $0.00 | $5,000.00 | $5,000.00 |
| $1,464,285.00 | $1,365,986.11 | $0.00 | $1,365,986.11 | $1,302,791.12 |
| $93,700.00 | $93,700.00 | $0.00 | $93,700.00 | $73,321.00 |
| $6,000,000.00 | $6,000,000.00 | $0.00 | $6,000,000.00 | $9,000,000.00 |
| $0.00 | $1,000,000.00 | $0.00 | $1,000,000.00 | $227,907.99 |
| $118,760.00 | $104,000.57 | $0.00 | $104,000.57 | $63,552.57 |
| $269,726.00 | $262,955.43 | $0.00 | $262,955.43 | $245,118.29 |
| $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 |
| $9,008,817.00 | $9,784,569.11 | $0.00 | $9,784,569.11 | $12,025,220.62 |
| $359.00 | $1,559.00 | $0.00 | $1,559.00 | $4,468.54 |
| $0.00 | $30,498.16 | $0.00 | $30,498.16 | $0.00 |
| $0.00 | $30,498.16 | $0.00 | $30,498.16 | $0.00 |
| $280,000.00 | $360,000.00 | $0.00 | $360,000.00 | $370,000.00 |
| $20,000.00 | $20,000.00 | $0.00 | $20,000.00 | $30,000.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $30,000.00 |
| $20,000.00 | $20,000.00 | $0.00 | $20,000.00 | $0.00 |
| $320,359.00 | $462,555.32 | $0.00 | $462,555.32 | $434,468.54 |
| $874,206.00 | $875,181.97 | $0.00 | $875,181.97 | $863,511.50 |
| $689,163.00 | $757,166.35 | $0.00 | $757,166.35 | $776,548.62 |
| $0.00 | $0.00 | $0.00 | $0.00 | $38,965.52 |
| $682,224.00 | $690,573.27 | $0.00 | $690,573.27 | $594,877.13 |
| $597,158.00 | $534,017.13 | $0.00 | $534,017.13 | $542,530.96 |
| $0.00 | $1,920.00 | $0.00 | $1,920.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,025.60 |
| $0.00 | $0.00 | $0.00 | $0.00 | $21,903.63 |
| $0.00 | $38,452.68 | $0.00 | $38,452.68 | $310,925.68 |

GENERAL FUND

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| | Total Parks | $3,058,528.00 | $3,387,960.00 |
| Libraries | | | |
| 1100-455-00-125-024-0 | COUNTY LIBRARY SYS | $237,139.00 | $237,139.00 |
| | Total Libraries | $237,139.00 | $237,139.00 |
| Conservation | | | |
| 1100-461-00-125-025-0 | PREDATORY ANIMAL CONTROL | $32,400.00 | $32,400.00 |
| 1100-461-00-125-026-0 | INSECT ERADICATION | $712.00 | $712.00 |
| 1100-461-00-125-027-0 | HUMANE SOCIETY | $530,256.00 | $478,500.00 |
| 1100-461-00-380-001-0 | TX AGRILIFE EXT | $474,422.00 | $481,340.00 |
| | Total Conservation | $1,037,790.00 | $992,952.00 |
| Urban Redevelopment and Housing | | | |
| 1100-463-00-250-001-0 | URBAN COUNTY | $106,144.00 | $10,065.00 |
| | Total Urban Redevelopment and Housing | $106,144.00 | $10,065.00 |
| Economic Development and Assistance | | | |
| 1100-465-10-110-081-0 | ECONOMIC DEVELOPMENT | $0.00 | $0.00 |
| | Total Economic Development and Assistance | $0.00 | $0.00 |
| Economic Opportunity | | | |
| 1100-466-00-121-050-0 | PCT1 CRC | $105,788.00 | $102,511.00 |
| 1100-466-00-122-018-0 | PCT2 CRC-SAN JUAN | $191,103.00 | $185,416.00 |
| 1100-466-00-122-082-0 | PCT2 CRC-ALAMO | $197,506.00 | $198,055.00 |
| 1100-466-00-124-077-0 | PCT4 CRC | $59,736.00 | $51,605.00 |
| | Total Economic Opportunity | $554,133.00 | $537,587.00 |
| Debt Service | | | |
| 1100-471-20-000-000-0 | CAPITAL LEASES | $0.00 | $0.00 |
| 1100-472-20-000-000-0 | CAPITAL LEASES | $0.00 | $0.00 |
| 1100-472-20-250-011-0 | URBAN COUNTY | $4,921.00 | $0.00 |
| | Total Debt Service | $4,921.00 | $0.00 |
| Interfund Transfer Out | | | |
| 1100-491-01-000-200-0 | TRANSFERS OUT-R&B FUND | $8,246,569.00 | $7,846,560.00 |
| 1100-491-01-000-241-0 | TRANSFERS OUT-CRTHSE SECURITY | $641,584.00 | $486,709.00 |
| 1100-491-01-000-280-0 | TRANSFERS OUT-GRANTS LVL 0 | $0.00 | $0.00 |
| 1100-491-01-000-282-0 | TRANSFERS OUT-GRANTS LVL 2 | $0.00 | $0.00 |
| 1100-491-01-000-282-5 | TRANSFERS OUT-GRANTS LVL 2 | $0.00 | $145,785.00 |
| 1100-491-01-000-283-0 | TRANSFERS OUT-GRANTS LVL 3 | $0.00 | $0.00 |
| 1100-491-01-000-284-0 | TRANSFERS OUT-GRANTS LVL 4 | $0.00 | $0.00 |
| 1100-491-01-000-285-0 | TRANSFERS OUT-GRANTS LVL 5 | $0.00 | $0.00 |
| 1100-491-01-000-285-7 | TRANSFERS OUT-GRANTS LVL 5 | $88,537.00 | $88,537.00 |
| 1100-491-01-000-286-0 | TRF OUT-S.T.A.R. PRJ JUV PROB | $0.00 | $0.00 |
| 1100-491-01-000-286-5 | TRF OUT-S.T.A.R. PRJ JUV PROB | $2,516.00 | $2,516.00 |
| 1100-491-01-000-293-0 | TRF OUT-BIO/EWIDS/EPA | $0.00 | $0.00 |
| 1100-491-01-000-293-5 | TRF OUT-BIO/EWIDS/EPA | $0.00 | $276,724.00 |
| 1100-491-01-000-293-6 | TRF OUT-BIO/EWIDS/EPA | $30,460.00 | $0.00 |
| 1100-491-01-000-293-7 | TRF OUT-BIO/EWIDS/EPA | $281,083.00 | $0.00 |
| 1100-491-01-000-295-0 | TRANSFERS OUT-JUV BOOT CAMP | $529,916.00 | $529,916.00 |
| 1100-491-01-000-301-0 | TRANSFERS OUT-CAPITAL OUTLAY | $0.00 | $0.00 |
| 1100-491-01-000-315-0 | TRANSFERS OUT-TXDOT PROJECTS | $0.00 | $0.00 |
| 1100-491-01-000-401-0 | TRANSFERS OUT-TAX NOTES, 2014 | $0.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $2,842,751.00 | $2,897,311.40 | $0.00 | $2,897,311.40 | $3,151,288.64 |
| $237,139.00 | $237,139.00 | $0.00 | $237,139.00 | $230,025.94 |
| $237,139.00 | $237,139.00 | $0.00 | $237,139.00 | $230,025.94 |
| $32,400.00 | $32,400.00 | $0.00 | $32,400.00 | $32,400.00 |
| $712.00 | $712.00 | $0.00 | $712.00 | $994.33 |
| $478,500.00 | $512,325.00 | $0.00 | $512,325.00 | $495,000.00 |
| $402,538.00 | $421,666.14 | $0.00 | $421,666.14 | $338,294.03 |
| $914,150.00 | $967,103.14 | $0.00 | $967,103.14 | $866,688.36 |
| $10,065.00 | $55,272.50 | $0.00 | $55,272.50 | $2,563.74 |
| $10,065.00 | $55,272.50 | $0.00 | $55,272.50 | $2,563.74 |
| $0.00 | $155,000.00 | $0.00 | $155,000.00 | $0.00 |
| $0.00 | $155,000.00 | $0.00 | $155,000.00 | $0.00 |
| $104,172.00 | $103,858.23 | $0.00 | $103,858.23 | $100,103.32 |
| $182,244.00 | $183,244.00 | $0.00 | $183,244.00 | $181,976.76 |
| $193,481.00 | $195,617.19 | $0.00 | $195,617.19 | $187,964.58 |
| $51,605.00 | $51,731.07 | $0.00 | $51,731.07 | $48,149.82 |
| $531,502.00 | $534,450.49 | $0.00 | $534,450.49 | $518,194.48 |
| $0.00 | $0.00 | $0.00 | $0.00 | $839,547.98 |
| $0.00 | $0.00 | $0.00 | $0.00 | $178,564.34 |
| $0.00 | $4,921.00 | $0.00 | $4,921.00 | $4,119.61 |
| $0.00 | $4,921.00 | $0.00 | $4,921.00 | $1,022,231.93 |
| $7,846,560.00 | $7,928,794.62 | $0.00 | $7,928,794.62 | $5,483,181.09 |
| $486,709.00 | $486,709.00 | $0.00 | $486,709.00 | $488,655.16 |
| $0.00 | $498,532.68 | $0.00 | $498,532.68 | $0.00 |
| $145,785.00 | $305,328.55 | $0.00 | $305,328.55 | $139,225.49 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $18,112.25 | $0.00 | $18,112.25 | $15,137.75 |
| $0.00 | $338,012.95 | $0.00 | $338,012.95 | $361,099.17 |
| $88,537.00 | $163,829.98 | $0.00 | $163,829.98 | $79,479.59 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $2,516.00 | $4,204.55 | $0.00 | $4,204.55 | $1,470.50 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $276,724.00 | $468,175.25 | $0.00 | $468,175.25 | $312,493.81 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $529,916.00 | $529,916.00 | $0.00 | $529,916.00 | $785,300.11 |
| $0.00 | $20,168.44 | $0.00 | $20,168.44 | $0.00 |
| $0.00 | $414,547.63 | $0.00 | $414,547.63 | $294,799.22 |
| $0.00 | $1,257,895.00 | $0.00 | $1,257,895.00 | $0.00 |

GENERAL FUND

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| 1100-491-01-000-445-0 | TRANSFERS OUT-CO2014 | $0.00 | $0.00 |
| 1100-491-01-000-446-0 | TRANSFERS OUT-REF BONDS 2014 | $0.00 | $0.00 |
| | Total Interfund Transfer Out | $9,820,665.00 | $9,376,747.00 |
| | Total Appropriations and Other Financing Uses | $189,336,719.00 | $196,403,531.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $598,531.00 | $0.00 | $598,531.00 | $0.00 |
| $0.00 | $187,047.00 | $0.00 | $187,047.00 | $0.00 |
| $9,376,747.00 | $13,219,804.90 | $0.00 | $13,219,804.90 | $7,960,841.89 |
| $185,674,407.00 | $190,307,869.12 | $13,864.87 | $190,321,733.99 | $181,537,036.46 |

ROAD AND BRIDGE

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Non-Business Licenses and Permits | | | |
| 1200-322-20-140-001-0 | R&B FUND-MOTOR VEHICLE REGISTRATION | $5,200,000.00 | $5,600,000.00 |
| 1200-322-20-140-002-0 | R&B FUND-GROSS WEIGHT & AXLE WEIGHT FEE | $290,000.00 | $290,000.00 |
| 1200-322-20-140-003-0 | R&B FUND-INTERNATIONAL REGISTRATION PLAN | $60,000.00 | $60,000.00 |
| | Total Non-Business Licenses and Permits | $5,550,000.00 | $5,950,000.00 |
| Intergovernmental | | | |
| 1200-335-00-121-000-0 | R&B PCT1-LATERAL ROAD CREDITS | $0.00 | $0.00 |
| 1200-335-00-122-000-0 | R&B PCT2-LATERAL ROAD CREDITS | $0.00 | $0.00 |
| 1200-335-00-123-000-0 | R&B PCT3-LATERAL ROAD CREDITS | $0.00 | $0.00 |
| 1200-335-00-124-000-0 | R&B PCT4-LATERAL ROAD CREDITS | $0.00 | $0.00 |
| 1200-335-50-140-000-0 | R&B FUND-MOTOR VEH LICENSE APPORTIONMENT | $0.00 | $360,000.00 |
| | Total Intergovernmental | $0.00 | $360,000.00 |
| 1200-337-00-122-007-0 | R&B PCT2-SAN JUAN-ELDORA&SGT TREVINO RD | $0.00 | $0.00 |
| 1200-337-00-122-008-0 | R&B PCT2-SAN JUAN-MOORE(1260 LF E I RD) | $0.00 | $0.00 |
| 1200-337-00-122-009-0 | R&B PCT2-SAN JUAN-C.CHVZ(1280 LF N 495) | $0.00 | $0.00 |
| 1200-337-00-123-003-0 | R&B PCT3-PALMHURST JAMES ALLEN SUB | $0.00 | $0.00 |
| 1200-337-00-124-003-0 | R&B PCT4-MCALLEN-M17½ N RUSSEL RD | $0.00 | $0.00 |
| 1200-337-00-124-004-0 | R&B PCT4-MCALLEN I.S.D. PARKING LOTS | $0.00 | $0.00 |
| 1200-337-00-124-005-0 | R&B PCT4-MCALLEN-WARE (M5-FM1925) PRJ | $0.00 | $0.00 |
| 1200-337-00-124-006-0 | R&B PCT4-MCALLEN DD1-HOEHN SUB SEWER PRJ | $0.00 | $0.00 |
| | Total | $0.00 | $0.00 |
| Charges for Services | | | |
| 1200-341-30-121-001-0 | R&B PCT1-1/3 PAVING REVENUE | $0.00 | $0.00 |
| 1200-341-30-124-001-0 | R&B PCT4-1/3 PAVING REVENUE | $0.00 | $250,000.00 |
| 1200-341-50-121-000-0 | R&B PCT1-INDIRECT COSTS | $0.00 | $0.00 |
| 1200-341-50-124-003-0 | R&B PCT4-DD#1 EDBG EFFLUENT LINE | $0.00 | $0.00 |
| 1200-341-50-124-004-0 | R&B PCT4-DD#1 FAYSVILLE DRAINAGE PRJ | $0.00 | $0.00 |
| 1200-341-60-122-000-0 | R&B PCT2-ROW SERVICES | $0.00 | $0.00 |
| | Total Charges for Services | $0.00 | $250,000.00 |
| Fines and Forfeits | | | |
| 1200-351-10-061-000-0 | R&B FUND-FINES PCT1-1 JP SAENZ | $260,000.00 | $0.00 |
| 1200-351-10-062-000-0 | R&B FUND-FINES PCT1-2 JP MORALES | $170,000.00 | $225,000.00 |
| 1200-351-10-063-000-0 | R&B FUND-FINES PCT2-1 JP CONTRERAS | $400,000.00 | $475,000.00 |
| 1200-351-10-064-000-0 | R&B FUND-FINES PCT2-2 JP TREVINO | $370,000.00 | $0.00 |
| 1200-351-10-065-000-0 | R&B FUND-FINES PCT3-1 JP GARZA | $320,000.00 | $300,000.00 |
| 1200-351-10-066-000-0 | R&B FUND-FINES PCT3-2 JP OCHOA | $400,000.00 | $0.00 |
| 1200-351-10-067-000-0 | R&B FUND-FINES PCT4-1 JP ESPINOZA | $405,000.00 | $0.00 |
| 1200-351-10-068-000-0 | R&B FUND-FINES PCT4-2 JP JASSO | $145,000.00 | $0.00 |
| 1200-351-10-069-000-0 | R&B FUND-FINES PCT5-1 JP JACKSON | $0.00 | $0.00 |
| 1200-351-10-090-000-0 | R&B FUND-FINES DISTRICT CLERK | $950,000.00 | $1,061,432.00 |
| 1200-351-10-180-000-0 | R&B FUND-FINES COUNTY CLERK | $730,000.00 | $0.00 |
| 1200-352-10-090-001-0 | R&B FUND-BOND FORFEITURES DISTRICT CLERK | $0.00 | $0.00 |
| 1200-352-10-180-001-0 | R&B FUND-BOND FORFEITURES COUNTY CLERK | $0.00 | $0.00 |
| | Total Fines and Forfeits | $4,150,000.00 | $2,061,432.00 |
| Other | | | |
| 1200-360-00-000-000-0 | R&B FUND-MISCELLANEOUS REVENUE | $0.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $5,200,000.00 | $5,200,000.00 | $0.00 | $5,200,000.00 | $5,508,486.42 |
| $270,000.00 | $270,000.00 | $30,000.00 | $300,000.00 | $293,605.72 |
| $50,000.00 | $50,000.00 | $15,000.00 | $65,000.00 | $61,430.00 |
| $5,520,000.00 | $5,520,000.00 | $45,000.00 | $5,565,000.00 | $5,863,522.14 |
| $0.00 | $0.00 | $0.00 | $0.00 | $16,852.51 |
| $0.00 | $0.00 | $0.00 | $0.00 | $16,852.50 |
| $0.00 | $0.00 | $0.00 | $0.00 | $16,852.50 |
| $0.00 | $0.00 | $0.00 | $0.00 | $16,852.50 |
| $0.00 | $0.00 | $360,000.00 | $360,000.00 | $840,287.65 |
| $0.00 | $0.00 | $360,000.00 | $360,000.00 | $907,697.66 |
| $0.00 | $85,456.10 | $0.00 | $85,456.10 | $182,929.86 |
| $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 |
| $0.00 | $15,000.00 | $0.00 | $15,000.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $33,525.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $55,779.80 |
| $0.00 | $0.00 | $0.00 | $0.00 | $193,091.97 |
| $0.00 | $654,830.00 | $0.00 | $654,830.00 | $0.00 |
| $0.00 | $477,895.90 | $0.00 | $477,895.90 | $0.00 |
| $0.00 | $1,251,182.00 | $0.00 | $1,251,182.00 | $465,326.63 |
| $0.00 | $0.00 | $0.00 | $0.00 | $41,636.20 |
| $0.00 | $0.00 | $0.00 | $0.00 | $294,867.33 |
| $0.00 | $0.00 | $0.00 | $0.00 | $65,794.18 |
| $0.00 | $0.00 | $0.00 | $0.00 | $21,832.82 |
| $0.00 | $0.00 | $0.00 | $0.00 | $239,717.48 |
| $0.00 | $55,955.00 | $0.00 | $55,955.00 | $0.00 |
| $0.00 | $55,955.00 | $0.00 | $55,955.00 | $663,848.01 |
| $265,000.00 | $265,000.00 | $35,000.00 | $300,000.00 | $257,485.04 |
| $150,000.00 | $150,000.00 | $65,000.00 | $215,000.00 | $171,830.19 |
| $450,000.00 | $450,000.00 | $180,000.00 | $630,000.00 | $402,719.52 |
| $415,000.00 | $415,000.00 | ($45,000.00) | $370,000.00 | $371,980.19 |
| $300,000.00 | $300,000.00 | $120,000.00 | $420,000.00 | $323,587.62 |
| $425,000.00 | $425,000.00 | $0.00 | $425,000.00 | $397,236.16 |
| $410,000.00 | $410,000.00 | $40,000.00 | $450,000.00 | $405,366.18 |
| $140,000.00 | $140,000.00 | $40,000.00 | $180,000.00 | $146,394.04 |
| $0.00 | $0.00 | $0.00 | $0.00 | $109,268.17 |
| $930,000.00 | $930,000.00 | $35,000.00 | $965,000.00 | $991,992.77 |
| $730,000.00 | $730,000.00 | $10,000.00 | $740,000.00 | $747,525.58 |
| $0.00 | $0.00 | $51,766.51 | $51,766.51 | $156,224.48 |
| $0.00 | $0.00 | $32,857.78 | $32,857.78 | $58,447.04 |
| $4,215,000.00 | $4,215,000.00 | $564,624.29 | $4,779,624.29 | $4,540,056.98 |
| $0.00 | $0.00 | $1,000.00 | $1,000.00 | $676,810.54 |

ROAD AND BRIDGE

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| 1200-360-00-121-000-0 | R&B PCT1-MISCELLANEOUS REVENUE | $0.00 | $0.00 |
| 1200-360-00-122-000-0 | R&B PCT2-MISCELLANEOUS REVENUE | $0.00 | $0.00 |
| 1200-360-00-123-001-0 | R&B PCT3-MISC REV-ROAD DIST #5 TAX COLL | $0.00 | $0.00 |
| 1200-360-00-124-000-0 | R&B PCT4-MISCELLANEOUS REVENUE | $0.00 | $0.00 |
| 1200-360-00-124-001-0 | R&B PCT4-MISC REV-ROAD DIST #15 TAX COLL | $0.00 | $0.00 |
| 1200-361-10-000-000-0 | R&B FUND-INTEREST EARNINGS | $5,000.00 | $0.00 |
| 1200-364-00-123-000-0 | R&B PCT3-CONTRIBUTIONS & DONATIONS | $0.00 | $0.00 |
| 1200-364-00-124-000-0 | R&B PCT4-CONTRIBUTIONS & DONATIONS | $0.00 | $0.00 |
| | Total Other | $5,000.00 | $0.00 |
| Interfund Transfers In | | | |
| 1200-391-01-000-100-0 | TRANSFERS IN-GENERAL FUND | $8,246,569.00 | $0.00 |
| | Total Interfund Transfers In | $8,246,569.00 | $0.00 |
| Proceeds of Capital Assets Dispositions | | | |
| 1200-392-10-121-000-0 | R&B PCT1-SALE OF CAPITAL ASSETS | $0.00 | $0.00 |
| 1200-392-10-122-000-0 | R&B PCT2-SALE OF CAPITAL ASSETS | $0.00 | $0.00 |
| 1200-392-10-124-000-0 | R&B PCT4-SALE OF CAPITAL ASSETS | $0.00 | $0.00 |
| | Total Proceeds of Capital Assets Dispositions | $0.00 | $0.00 |
| General Long-Term Debt Issued | | | |
| 1200-393-70-000-000-0 | R&B FUND-CAPITAL LEASES | $0.00 | $0.00 |
| | Total General Long-Term Debt Issued | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $17,951,569.00 | $8,621,432.00 |
| Appropriations and Other Financing Uses | | | |
| Executive | | | |
| 1200-413-30-125-004-0 | CO COMM | $18,502.00 | $18,502.00 |
| | Total Executive | $18,502.00 | $18,502.00 |
| Other | | | |
| 1200-419-40-124-123-0 | PCT4 SAN CARLOS CRC SUNFLOWER | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| Highways and Streets | | | |
| 1200-431-00-121-004-0 | PCT1 ADM | $731,356.00 | $709,663.00 |
| 1200-431-00-121-005-0 | PCT1 RD MAINT | $3,958,269.00 | $5,165,320.00 |
| 1200-431-00-121-114-0 | PCT1 MOORE RD PROJ (BORDER TO WHALEN) | $0.00 | $0.00 |
| 1200-431-00-121-115-0 | PCT1 WHALEN RD(OLD83-MOORE RD) | $0.00 | $0.00 |
| 1200-431-00-121-116-0 | PCT1 VALLEY BLVD(FM495N-END OF STREET) | $0.00 | $0.00 |
| 1200-431-00-121-183-0 | PCT1 SIOUX RD(TOWER-VAL VERDE) | $0.00 | $0.00 |
| 1200-431-00-121-220-0 | PCT1 BCAP DELTA WEST S/D | $0.00 | $0.00 |
| 1200-431-00-121-727-0 | PCT1 BCAP TIJERINA ESTATES | $0.00 | $0.00 |
| 1200-431-00-121-855-0 | PCT1 BCAP ASH COUNTRY | $0.00 | $0.00 |
| 1200-431-00-122-004-0 | CW MECH SHOP | $451,628.00 | $439,260.00 |
| 1200-431-00-122-005-0 | PCT2 ADM | $991,873.00 | $964,891.00 |
| 1200-431-00-122-006-0 | PCT2 RD MAINT | $2,942,945.00 | $2,802,953.00 |
| 1200-431-00-122-027-0 | PCT2 TOWER RD(MOORE-BALLI) | $0.00 | $0.00 |
| 1200-431-00-122-028-0 | PCT2 S.MCCOLL(DCKR-ORNGWD&.5M S.MLTY) | $0.00 | $0.00 |
| 1200-431-00-122-035-0 | PCT2 ICA HIDALGO (VAL-MEX DR) | $0.00 | $0.00 |
| 1200-431-00-122-051-0 | PCT2 EL GATO RD(W ALAMO-TOWER) | $0.00 | $0.00 |
| 1200-431-00-122-053-0 | PCT2 EQUP & MAINT FACILITY | $0.00 | $0.00 |
| 1200-431-00-122-061-0 | PCT2 LAS MILPAS RD(10TH ST-JACKSON) | $0.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $215.62 |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,000.88 |
| $0.00 | $0.00 | $2,000.00 | $2,000.00 | $1,933.46 |
| $0.00 | $0.00 | $0.00 | $0.00 | $83.22 |
| $0.00 | $0.00 | $0.00 | $0.00 | $172.25 |
| $5,000.00 | $5,000.00 | $0.00 | $5,000.00 | $6,429.29 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,422.24 |
| $0.00 | $111,808.52 | $0.00 | $111,808.52 | $0.00 |
| $5,000.00 | $116,808.52 | $3,000.00 | $119,808.52 | $689,067.50 |
| $7,846,560.00 | $7,928,794.62 | $0.00 | $7,928,794.62 | $5,483,181.09 |
| $7,846,560.00 | $7,928,794.62 | $0.00 | $7,928,794.62 | $5,483,181.09 |
| $0.00 | $0.00 | $0.00 | $0.00 | $35.44 |
| $0.00 | $435,772.07 | $0.00 | $435,772.07 | $734,252.65 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,505.81 |
| $0.00 | $435,772.07 | $0.00 | $435,772.07 | $735,793.90 |
| $0.00 | $0.00 | $0.00 | $0.00 | $7,219.91 |
| $0.00 | $0.00 | $0.00 | $0.00 | $7,219.91 |
| $17,586,560.00 | $19,523,512.21 | $972,624.29 | $20,496,136.50 | $19,355,713.82 |
| $18,502.00 | $1,776.35 | $0.00 | $1,776.35 | $4,215.90 |
| $18,502.00 | $1,776.35 | $0.00 | $1,776.35 | $4,215.90 |
| $0.00 | $0.00 | $0.00 | $0.00 | $696.46 |
| $0.00 | $0.00 | $0.00 | $0.00 | $696.46 |
| $725,578.00 | $723,839.08 | $0.00 | $723,839.08 | $672,842.05 |
| $3,947,244.00 | $4,090,505.02 | $0.00 | $4,090,505.02 | $4,445,936.34 |
| $0.00 | $6,310.09 | $0.00 | $6,310.09 | $56,868.15 |
| $0.00 | $0.00 | $0.00 | $0.00 | $140,258.62 |
| $0.00 | $5,349.18 | $0.00 | $5,349.18 | $30,951.12 |
| $0.00 | $194,892.47 | $0.00 | $194,892.47 | $0.00 |
| $0.00 | $148,541.90 | $0.00 | $148,541.90 | $450.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $450.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $602.11 |
| $382,211.00 | $417,760.43 | $0.00 | $417,760.43 | $329,673.59 |
| $840,444.00 | $1,321,631.26 | $0.00 | $1,321,631.26 | $699,545.78 |
| $3,091,566.00 | $3,121,867.51 | $0.00 | $3,121,867.51 | $2,202,396.77 |
| $0.00 | $153,932.73 | $0.00 | $153,932.73 | $2,250.00 |
| $0.00 | $15,839.54 | $0.00 | $15,839.54 | $0.00 |
| $0.00 | $26,472.00 | $0.00 | $26,472.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $43,816.59 |
| $0.00 | $60,539.21 | $0.00 | $60,539.21 | $0.00 |
| $0.00 | $155,531.00 | $0.00 | $155,531.00 | $14,028.00 |

ROAD AND BRIDGE

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| 1200-431-00-122-063-0 | PCT2 BORDER RD(RIDGE-EL GATO) | $0.00 | $0.00 |
| 1200-431-00-122-066-0 | PCT2 RANCHO BLANCO(TOWER-BORDER) | $0.00 | $0.00 |
| 1200-431-00-122-083-0 | PCT2 THOMAS RD(MCCOLL-JACKSON) | $0.00 | $0.00 |
| 1200-431-00-122-086-0 | PCT2 RANCHO BLANCO(¼M E ALAMO-TOWER) | $0.00 | $0.00 |
| 1200-431-00-122-089-0 | PCT2 ICA SJ&A-RIDGE(C.CHVZ-ALAMO) | $0.00 | $0.00 |
| 1200-431-00-122-090-0 | PCT2 ICA SJ-C.CHVZ(CARROLL-BUS83) | $0.00 | $0.00 |
| 1200-431-00-122-091-0 | PCT2 ICA SJ-ELDORA & SGT TREVINO RD | $0.00 | $0.00 |
| 1200-431-00-122-092-0 | PCT2 GEARHEART DR ROAD&DRAINAGE IMP | $0.00 | $0.00 |
| 1200-431-00-122-093-0 | PCT2 S I RD(RANCHO BLANCO-JUAN BALLI) | $0.00 | $0.00 |
| 1200-431-00-122-094-0 | PCT2 SOLAR LIGHTS ZAMORA SUB | $0.00 | $0.00 |
| 1200-431-00-122-096-0 | PCT2 MOORE RD PROJECT | $0.00 | $0.00 |
| 1200-431-00-122-097-0 | PCT2 OWASSA RD (CESAR CHAVEZ-ALAMO) | $0.00 | $0.00 |
| 1200-431-00-122-099-0 | PCT2 PECINA RD(I RD WEST TO FLOODWAY) | $0.00 | $0.00 |
| 1200-431-00-122-100-0 | PCT2 EL GATO RD(TOWER-BORDER) | $0.00 | $0.00 |
| 1200-431-00-122-101-0 | PCT2 ROADRUNNER SUBD PAVING & DRAIN | $0.00 | $0.00 |
| 1200-431-00-122-102-0 | PCT2 MOONLIGHT AVE PAVING & IMPROV | $0.00 | $0.00 |
| 1200-431-00-122-103-0 | PCT2 OWASSA(1524FT W OF I RD TO I RD) | $0.00 | $0.00 |
| 1200-431-00-122-104-0 | PCT2 ICA SJ-MOORE(1260 LF E I RD) | $0.00 | $0.00 |
| 1200-431-00-122-105-0 | PCT2 ICA SJ-C.CHVZ (1280 LF N 495) | $0.00 | $0.00 |
| 1200-431-00-122-106-0 | PCT2 ICA SJ-SIOUX (7580LF E OF I RD) | $0.00 | $0.00 |
| 1200-431-00-122-107-0 | PCT2 ICA SJ-ELDORA(7580LF E OF I RD) | $0.00 | $0.00 |
| 1200-431-00-122-108-0 | PCT2 ICA SJ-NOLANA(R LNGRA-C CHVZ) | $0.00 | $0.00 |
| 1200-431-00-122-111-0 | PCT2 ICA PHARR-OWASSA(JKSN-SUGAR) | $0.00 | $0.00 |
| 1200-431-00-122-120-0 | PCT2 ICA PHARR-ELDORA(I69C-VETERANS)-AID | $0.00 | $0.00 |
| 1200-431-00-122-411-0 | PCT2 BCAP LAS FUENTES SUBD | $0.00 | $0.00 |
| 1200-431-00-123-004-0 | PCT3 ADM | $64,750.00 | $64,750.00 |
| 1200-431-00-123-005-0 | PCT3 RD MAINT | $4,110,835.00 | $5,097,349.00 |
| 1200-431-00-123-019-0 | PCT3 BCAP | $27,441.00 | $26,741.00 |
| 1200-431-00-123-049-0 | PCT3 DRAIN IMPRV PRJ | $470,105.00 | $586,233.00 |
| 1200-431-00-123-094-0 | PCT3 M2N (MOOREFIELD-LA HOMA) | $0.00 | $0.00 |
| 1200-431-00-123-106-0 | PCT3 ICA-TAYLOR RD(US83-N.DOVE) | $0.00 | $0.00 |
| 1200-431-00-123-112-0 | PCT3 ICA-ALTON(PALM LAKE) | $0.00 | $0.00 |
| 1200-431-00-123-587-0 | PCT3 BCAP RAMIREZ S/D | $0.00 | $0.00 |
| 1200-431-00-123-588-0 | PCT3 BCAP RAMIREZ #2 S/D | $0.00 | $0.00 |
| 1200-431-00-123-589-0 | PCT3 BCAP RAMIREZ #3 S/D | $0.00 | $0.00 |
| 1200-431-00-123-600-0 | PCT3 BCAP RANDOLPH BARNETT S/D | $0.00 | $0.00 |
| 1200-431-00-123-606-0 | PCT3 BCAP REGAL ESTATES | $0.00 | $0.00 |
| 1200-431-00-124-005-0 | PCT4 ADM | $69,437.00 | $69,437.00 |
| 1200-431-00-124-007-0 | PCT4 RD MAINT | $4,038,600.00 | $3,942,579.00 |
| 1200-431-00-124-019-0 | PCT4 BCAP | $5,108.00 | $5,009.00 |
| 1200-431-00-124-036-0 | PCT4 DRAIN IMPRV PRJ | $238,593.00 | $1,395,911.00 |
| 1200-431-00-124-041-0 | PCT4 DAMIAN ACRES | $0.00 | $0.00 |
| 1200-431-00-124-075-0 | PCT4 SHOP DOOLITTLE ELCTNS DEP | $0.00 | $0.00 |
| 1200-431-00-124-078-0 | PCT4 NEW ADMIN#2 DOOLITTLE | $0.00 | $0.00 |
| 1200-431-00-124-125-0 | PCT4 RESTITUTION-1124 M RD | $0.00 | $0.00 |
| 1200-431-00-124-134-0 | PCT4 ICA MCALLEN ISD PARKING LOT | $0.00 | $0.00 |
| 1200-431-00-124-142-0 | PCT4 RUSSELL-M17½(CANAL-WARE) | $0.00 | $0.00 |
| 1200-431-00-124-143-0 | PCT4 ROOSEVELT (0.4M W VALVERDE) | $0.00 | $0.00 |
| 1200-431-00-124-159-0 | PCT4 DRAIN HOEHN PROJECT | $0.00 | $0.00 |
| 1200-431-00-124-401-0 | PCT4 BCAP LAKEVIEW S/D | $0.00 | $0.00 |
| 1200-431-00-125-028-0 | BCAP | $96,326.00 | $93,598.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $105,440.79 | $0.00 | $105,440.79 | $75,685.37 |
| $0.00 | $7,790.25 | $0.00 | $7,790.25 | $0.00 |
| $0.00 | $435.00 | $0.00 | $435.00 | $3,921.00 |
| $0.00 | $15,023.88 | $0.00 | $15,023.88 | $315,303.98 |
| $0.00 | $0.00 | $0.00 | $0.00 | $180,000.00 |
| $0.00 | $4,500.00 | $0.00 | $4,500.00 | $3,500.00 |
| $0.00 | $344,223.06 | $0.00 | $344,223.06 | $614,033.33 |
| $0.00 | $0.00 | $0.00 | $0.00 | $191,238.57 |
| $0.00 | $18,365.70 | $0.00 | $18,365.70 | $215,506.50 |
| $0.00 | $0.00 | $0.00 | $0.00 | $170,169.70 |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,457.60 |
| $0.00 | $5,735.20 | $0.00 | $5,735.20 | $19,202.80 |
| $0.00 | $5,005.98 | $0.00 | $5,005.98 | $16,164.02 |
| $0.00 | $34,106.26 | $0.00 | $34,106.26 | $84,062.24 |
| $0.00 | $334,840.19 | $0.00 | $334,840.19 | $125,979.00 |
| $0.00 | $35,809.65 | $0.00 | $35,809.65 | $0.00 |
| $0.00 | $12,794.04 | $0.00 | $12,794.04 | $64,987.52 |
| $0.00 | $10,012.93 | $0.00 | $10,012.93 | $36,226.83 |
| $0.00 | $11,193.69 | $0.00 | $11,193.69 | $30,919.99 |
| $0.00 | $14,492.25 | $0.00 | $14,492.25 | $0.00 |
| $0.00 | $14,492.25 | $0.00 | $14,492.25 | $0.00 |
| $0.00 | $315,551.66 | $0.00 | $315,551.66 | $0.00 |
| $0.00 | $60,977.08 | $0.00 | $60,977.08 | $0.00 |
| $0.00 | $112,822.70 | $0.00 | $112,822.70 | $0.00 |
| $0.00 | $7,772.44 | $0.00 | $7,772.44 | $0.00 |
| $85,900.00 | $86,186.85 | $0.00 | $86,186.85 | $54,966.05 |
| $3,973,948.00 | $4,428,767.33 | $0.00 | $4,428,767.33 | $4,247,587.60 |
| $26,741.00 | $26,741.00 | $0.00 | $26,741.00 | $26,920.90 |
| $586,233.00 | $586,233.00 | $0.00 | $586,233.00 | $503,502.90 |
| $0.00 | $12,514.64 | $0.00 | $12,514.64 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $390,000.00 |
| $0.00 | $136,000.00 | $0.00 | $136,000.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $7,677.19 |
| $0.00 | $0.00 | $0.00 | $0.00 | $10,924.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $9,915.31 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,344.95 |
| $0.00 | $0.00 | $0.00 | $0.00 | $22,923.89 |
| $69,437.00 | $69,669.00 | $0.00 | $69,669.00 | $54,487.00 |
| $3,957,564.00 | $3,819,129.62 | $0.00 | $3,819,129.62 | $4,092,758.67 |
| $5,009.00 | $4,971.32 | $0.00 | $4,971.32 | $5,006.06 |
| $300,000.00 | $503,500.53 | $0.00 | $503,500.53 | $851,403.10 |
| $0.00 | $28.00 | $0.00 | $28.00 | $0.00 |
| $0.00 | $1,392.00 | $0.00 | $1,392.00 | $0.00 |
| $0.00 | $3,108.00 | $0.00 | $3,108.00 | $0.00 |
| $0.00 | $23,884.91 | $0.00 | $23,884.91 | $214,171.15 |
| $0.00 | $0.00 | $0.00 | $0.00 | $24,670.88 |
| $0.00 | $125,181.20 | $0.00 | $125,181.20 | $56,247.80 |
| $0.00 | $5,525.00 | $0.00 | $5,525.00 | $49,725.00 |
| $0.00 | $568,895.90 | $0.00 | $568,895.90 | $0.00 |
| $0.00 | $4,363.76 | $0.00 | $4,363.76 | $0.00 |
| $93,598.00 | $93,863.22 | $0.00 | $93,863.22 | $118,235.30 |

ROAD AND BRIDGE

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| 1200-431-00-125-030-0 | CW ADM | $0.00 | $49,932.00 |
| 1200-431-00-210-002-0 | PLANNING & ENG | $347,314.00 | $330,542.00 |
| | Total Highways and Streets | $18,544,580.00 | $21,744,168.00 |
| Parks | | | |
| 1200-452-00-122-110-0 | PCT2 REGIONAL PARK PRJCT | $0.00 | $0.00 |
| | Total Parks | $0.00 | $0.00 |
| Debt Service | | | |
| 1200-471-20-000-000-0 | CAPITAL LEASES-OTHER DEBT PRINCIPAL | $0.00 | $0.00 |
| 1200-472-20-000-000-0 | CAPITAL LEASES-OTHER DEBT INTEREST | $0.00 | $0.00 |
| | Total Debt Service | $0.00 | $0.00 |
| Interfund Transfer Out | | | |
| 1200-491-01-000-301-0 | TRANSFERS OUT-CAPITAL OUTLAY | $0.00 | $0.00 |
| 1200-491-01-000-315-0 | TRANSFERS OUT-TXDOT PROJECTS | $0.00 | $0.00 |
| 1200-491-01-124-287-0 | TRANSFERS OUT-GRANTS LVL 7 | $0.00 | $0.00 |
| | Total Interfund Transfer Out | $0.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $18,563,082.00 | $21,762,670.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $49,932.00 | $52,448.13 | $0.00 | $52,448.13 | $49,836.29 |
| $113,587.00 | $325,950.49 | $0.00 | $325,950.49 | $85,893.01 |
| $18,248,992.00 | $22,792,750.32 | $0.00 | $22,792,750.32 | $21,667,624.62 |
| $0.00 | $245,826.08 | $0.00 | $245,826.08 | $0.00 |
| $0.00 | $245,826.08 | $0.00 | $245,826.08 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $16,640.32 |
| $0.00 | $0.00 | $0.00 | $0.00 | $810.30 |
| $0.00 | $0.00 | $0.00 | $0.00 | $17,450.62 |
| $0.00 | $37,384.34 | $0.00 | $37,384.34 | $14,833.18 |
| $0.00 | $524,415.93 | $0.00 | $524,415.93 | $52,190.04 |
| $0.00 | $100,920.00 | $0.00 | $100,920.00 | $0.00 |
| $0.00 | $662,720.27 | $0.00 | $662,720.27 | $67,023.22 |
| $18,267,494.00 | $23,703,073.02 | $0.00 | $23,703,073.02 | $21,757,010.82 |

LEOSE

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Intergovernmental | | | |
| 1220-335-00-080-000-0 | LEOSE FUND-DA REVENUE | $0.00 | $0.00 |
| 1220-335-00-280-000-0 | LEOSE FUND-SHERIFF REVENUE | $0.00 | $0.00 |
| 1220-335-00-291-000-0 | LEOSE FUND-CONST PCT1 REVENUE | $0.00 | $0.00 |
| 1220-335-00-292-000-0 | LEOSE FUND-CONST PCT2 REVENUE | $0.00 | $0.00 |
| 1220-335-00-293-000-0 | LEOSE FUND-CONST PCT3 REVENUE | $0.00 | $0.00 |
| 1220-335-00-294-000-0 | LEOSE FUND-CONST PCT4 REVENUE | $0.00 | $0.00 |
| | Total Intergovernmental | $0.00 | $0.00 |
| Other | | | |
| 1220-361-10-000-000-0 | LEOSE FUND-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $0.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Judicial | | | |
| 1220-412-00-080-004-0 | DA LEOSE | $0.00 | $0.00 |
| | Total Judicial | $0.00 | $0.00 |
| Police | | | |
| 1220-421-00-280-004-0 | SHERIFF LEOSE | $0.00 | $0.00 |
| 1220-421-00-291-002-0 | CONSTABLE PCT.1 LEOSE | $0.00 | $0.00 |
| 1220-421-00-292-002-0 | CONSTABLE PCT.2 LEOSE | $0.00 | $0.00 |
| 1220-421-00-293-002-0 | CONSTABLE PCT.3 LEOSE | $0.00 | $0.00 |
| 1220-421-00-294-002-0 | CONSTABLE PCT.4 LEOSE | $0.00 | $0.00 |
| | Total Police | $0.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $0.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $1,353.47 | $0.00 | $1,353.47 | $1,357.94 |
| $0.00 | $41,750.14 | $0.00 | $41,750.14 | $42,531.50 |
| $0.00 | $1,416.38 | $0.00 | $1,416.38 | $1,486.61 |
| $0.00 | $0.00 | $1,353.47 | $1,353.47 | $1,357.94 |
| $0.00 | $0.00 | $1,669.07 | $1,669.07 | $1,679.61 |
| $0.00 | $1,732.59 | $0.00 | $1,732.59 | $1,615.28 |
| $0.00 | $46,252.58 | $3,022.54 | $49,275.12 | $50,028.88 |
| $0.00 | $0.00 | $0.00 | $0.00 | $2.93 |
| $0.00 | $0.00 | $0.00 | $0.00 | $2.93 |
| $0.00 | $46,252.58 | $3,022.54 | $49,275.12 | $50,031.81 |
| $0.00 | $3,487.07 | $0.00 | $3,487.07 | $0.00 |
| $0.00 | $3,487.07 | $0.00 | $3,487.07 | $0.00 |
| $0.00 | $44,147.41 | $0.00 | $44,147.41 | $40,134.81 |
| $0.00 | $3,488.40 | $0.00 | $3,488.40 | $0.00 |
| $0.00 | $1,712.76 | $0.00 | $1,712.76 | $0.00 |
| $0.00 | $255.39 | $0.00 | $255.39 | $1,556.49 |
| $0.00 | $1,970.83 | $0.00 | $1,970.83 | $1,493.09 |
| $0.00 | $51,574.79 | $0.00 | $51,574.79 | $43,184.39 |
| $0.00 | $55,061.86 | $0.00 | $55,061.86 | $43,184.39 |

DRUG ABUSE PREVENTION & REHABILITATION

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Fines and Forfeits | | | |
| 1224-352-30-080-000-0 | DRUG ABUSE PREV/REHAB-10% CRT ORD CONF | $0.00 | $0.00 |
| | Total Fines and Forfeits | $0.00 | $0.00 |
| Other | | | |
| 1224-361-10-000-000-0 | DRUB ABUSE PREV/REHAB-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| Proceeds of Capital Assets Dispositions | | | |
| 1224-392-10-000-000-0 | DRUB ABUSE PREV/REHAB-SALE OF CAPITAL AS | $0.00 | $0.00 |
| | Total Proceeds of Capital Assets Dispositions | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $0.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $7,213.81 | $7,213.81 | $299,920.95 |
| $0.00 | $0.00 | $7,213.81 | $7,213.81 | $299,920.95 |
| $0.00 | $0.00 | $0.00 | $0.00 | $66.11 |
| $0.00 | $0.00 | $0.00 | $0.00 | $66.11 |
| $0.00 | $0.00 | $0.00 | $0.00 | $5.88 |
| $0.00 | $0.00 | $0.00 | $0.00 | $5.88 |
| $0.00 | $0.00 | $7,213.81 | $7,213.81 | $299,992.94 |

PRETRIAL INTERVENTION PROGRAM

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Charges for Services | | | |
| 1225-341-10-080-000-0 | PRETRIAL INTRVNTN PRG-DA FEE | $250,000.00 | $0.00 |
| | Total Charges for Services | $250,000.00 | $0.00 |
| Other | | | |
| 1225-361-10-000-000-0 | PRETRIAL INTRVNTN PRG-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $250,000.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Judicial | | | |
| 1225-412-00-080-015-0 | PRE-TRIAL DIVERSION | $0.00 | $0.00 |
| | Total Judicial | $0.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $0.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $225,000.00 | $225,000.00 | $75,000.00 | $300,000.00 | $181,300.00 |
| $225,000.00 | $225,000.00 | $75,000.00 | $300,000.00 | $181,300.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $140.48 |
| $0.00 | $0.00 | $0.00 | $0.00 | $140.48 |
| $225,000.00 | $225,000.00 | $75,000.00 | $300,000.00 | $181,440.48 |
| $336,891.38 | $396,722.10 | $0.00 | $396,722.10 | $333,516.39 |
| $336,891.38 | $396,722.10 | $0.00 | $396,722.10 | $333,516.39 |
| $336,891.38 | $396,722.10 | $0.00 | $396,722.10 | $333,516.39 |

SHERIFF FORFEITURE FUND-CCP CHAPTER 59

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Appropriations and Other Financing Uses | | | |
| Police | | | |
| 1227-421-00-280-005-0 | SHERIFF INVESTIGATION HB65 | $0.00 | $446,000.00 |
| | Total Police | $0.00 | $446,000.00 |
| | Total Appropriations and Other Financing Uses | $0.00 | $446,000.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

SHERIFF FEDERAL SHARING-US TREASURY

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Appropriations and Other Financing Uses | | | |
| Police | | | |
| 1228-421-00-280-006-0 | SHERIFF FEDERAL SHARING-US TREASURY | $0.00 | $300,000.00 |
| | Total Police | $0.00 | $300,000.00 |
| | Total Appropriations and Other Financing Uses | $0.00 | $300,000.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

SHERIFF FEDERAL SHARING-US DEPT OF JUSTICE

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Appropriations and Other Financing Uses | | | |
| Police | | | |
| 1229-421-00-280-007-0 | SHERIFF FEDERAL SHARING-US DEPARTMENT OF JUSTICE | $0.00 | $572,000.00 |
| | Total Police | $0.00 | $572,000.00 |
| | Total Appropriations and Other Financing Uses | $0.00 | $572,000.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

CONSTABLE PCT 3 FORFEITURE FUND-CCP CHAPTER 59

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Appropriations and Other Financing Uses | | | |
| Police | | | |
| 1230-421-00-293-010-0 | CONSTABLE PCT.3 INVESTIG HB65 | $0.00 | $6,865.00 |
| | Total Police | $0.00 | $6,865.00 |
| | Total Appropriations and Other Financing Uses | $0.00 | $6,865.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

COUNTY CHILD ABUSE PREVENTION

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Charges for Services | | | |
| 1234-341-10-090-000-0 | CHILD ABUSE PREV-DISTRICT CLERK FEE | $5,000.00 | $5,753.00 |
| | Total Charges for Services | $5,000.00 | $5,753.00 |
| | Total Estimated Revenues and Other Financing Sources | $5,000.00 | $5,753.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $5,000.00 | $5,000.00 | $0.00 | $5,000.00 | $5,376.42 |
| $5,000.00 | $5,000.00 | $0.00 | $5,000.00 | $5,376.42 |
| $5,000.00 | $5,000.00 | $0.00 | $5,000.00 | $5,376.42 |

DISTRICT CLERK RECORDS MANAGEMENT & PRESERVATION

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Charges for Services | | | |
| 1235-341-10-090-000-0 | DC REC MGMT/PRESRV-FEES | $60,000.00 | $93,995.00 |
| | Total Charges for Services | $60,000.00 | $93,995.00 |
| Other | | | |
| 1235-361-10-000-000-0 | DC REC MGMT/PRESRV-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $60,000.00 | $93,995.00 |
| Appropriations and Other Financing Uses | | | |
| Judicial | | | |
| 1235-412-00-090-008-0 | DC REC MGMT/PRESERV | $80,000.00 | $80,000.00 |
| | Total Judicial | $80,000.00 | $80,000.00 |
| | Total Appropriations and Other Financing Uses | $80,000.00 | $80,000.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $80,000.00 | $80,000.00 | ($15,000.00) | $65,000.00 | $87,846.20 |
| $80,000.00 | $80,000.00 | ($15,000.00) | $65,000.00 | $87,846.20 |
| $0.00 | $0.00 | $0.00 | $0.00 | $53.07 |
| $0.00 | $0.00 | $0.00 | $0.00 | $53.07 |
| $80,000.00 | $80,000.00 | ($15,000.00) | $65,000.00 | $87,899.27 |
| $80,000.00 | $80,000.00 | $0.00 | $80,000.00 | $0.00 |
| $80,000.00 | $80,000.00 | $0.00 | $80,000.00 | $0.00 |
| $80,000.00 | $80,000.00 | $0.00 | $80,000.00 | $0.00 |

DISTRICT CLERK TITLE IV-D

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Intergovernmental | | | |
| 1236-331-00-090-001-0 | DC TITLE IV-D-CASES REDIRECTED & REG SRV | $2,000.00 | $2,032.00 |
| | Total Intergovernmental | $2,000.00 | $2,032.00 |
| | Total Estimated Revenues and Other Financing Sources | $2,000.00 | $2,032.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $2,000.00 | $2,000.00 | $0.00 | $2,000.00 | $1,899.10 |
| $2,000.00 | $2,000.00 | $0.00 | $2,000.00 | $1,899.10 |
| $2,000.00 | $2,000.00 | $0.00 | $2,000.00 | $1,899.10 |

COUNTY CLERK RECORDS MANAGEMENT & PRESERVATION

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Charges for Services | | | |
| 1237-341-10-180-000-0 | CC REC MGMT/PRESRV-FEES | $1,000,000.00 | $0.00 |
| | Total Charges for Services | $1,000,000.00 | $0.00 |
| Other | | | |
| 1237-361-10-000-000-0 | CC REC MGMT/PRESRV-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| General Long-Term Debt Issued | | | |
| 1237-393-70-000-000-0 | CC REC MGMT/PRESRV-CAPITAL LEASES | $0.00 | $0.00 |
| | Total General Long-Term Debt Issued | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $1,000,000.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Financial Administration | | | |
| 1237-415-40-180-003-0 | CC REC MGMT | $576,965.00 | $575,036.00 |
| | Total Financial Administration | $576,965.00 | $575,036.00 |
| Debt Service | | | |
| 1237-471-00-000-000-0 | CAPITAL LEASES-PRINCIPAL | $0.00 | $0.00 |
| 1237-472-00-000-000-0 | CAPITAL LEASES-INTEREST | $0.00 | $0.00 |
| | Total Debt Service | $0.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $576,965.00 | $575,036.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $720,000.00 | $720,000.00 | $380,000.00 | $1,100,000.00 | $1,126,030.52 |
| $720,000.00 | $720,000.00 | $380,000.00 | $1,100,000.00 | $1,126,030.52 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,382.79 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,382.79 |
| $0.00 | $0.00 | $0.00 | $0.00 | $8,154.77 |
| $0.00 | $0.00 | $0.00 | $0.00 | $8,154.77 |
| $720,000.00 | $720,000.00 | $380,000.00 | $1,100,000.00 | $1,135,568.08 |
| $510,915.00 | $1,180,758.03 | $0.00 | $1,180,758.03 | $327,476.20 |
| $510,915.00 | $1,180,758.03 | $0.00 | $1,180,758.03 | $327,476.20 |
| $0.00 | $0.00 | $0.00 | $0.00 | $6,253.21 |
| $0.00 | $0.00 | $0.00 | $0.00 | $515.24 |
| $0.00 | $0.00 | $0.00 | $0.00 | $6,768.45 |
| $510,915.00 | $1,180,758.03 | $0.00 | $1,180,758.03 | $334,244.65 |

COUNTY RECORDS MANAGEMENT & PRESERVATION

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Charges for Services | | | |
| 1238-341-10-090-001-0 | CO REC MGMT/PRESRV-DC DIGITIZE FEE | $95,000.00 | $143,972.00 |
| 1238-341-10-180-001-0 | CO REC MGMT/PRESRV-CC DIGITIZE FEE | $45,000.00 | $0.00 |
| 1238-341-20-090-001-0 | CO REC MGMT/PRESRV-DC FEE | $115,000.00 | $148,320.00 |
| 1238-341-20-180-001-0 | CO REC MGMT/PRESRV-CC FEE | $100,000.00 | $0.00 |
| | Total Charges for Services | $355,000.00 | $292,292.00 |
| Other | | | |
| 1238-360-00-000-000-0 | CO REC MGMT/PRESRV-MISCELLANEOUS REV | $0.00 | $0.00 |
| 1238-361-10-000-000-0 | CO REC MGMT/PRESRV-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $355,000.00 | $292,292.00 |
| Appropriations and Other Financing Uses | | | |
| Judicial | | | |
| 1238-412-00-090-003-0 | DC COUNTY REC MGMT | $327,120.00 | $327,120.00 |
| | Total Judicial | $327,120.00 | $327,120.00 |
| Financial Administration | | | |
| 1238-415-40-180-004-0 | CC COUNTY REC MGMT | $80,889.00 | $78,927.00 |
| | Total Financial Administration | $80,889.00 | $78,927.00 |
| | Total Appropriations and Other Financing Uses | $408,009.00 | $406,047.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $125,000.00 | $125,000.00 | ($30,000.00) | $95,000.00 | $134,553.13 |
| $45,000.00 | $45,000.00 | $0.00 | $45,000.00 | $51,985.00 |
| $125,000.00 | $125,000.00 | ($10,000.00) | $115,000.00 | $138,617.36 |
| $90,000.00 | $90,000.00 | $20,000.00 | $110,000.00 | $114,997.90 |
| $385,000.00 | $385,000.00 | ($20,000.00) | $365,000.00 | $440,153.39 |
| $0.00 | $0.00 | $0.00 | $0.00 | $12,955.88 |
| $0.00 | $0.00 | $0.00 | $0.00 | $55.23 |
| $0.00 | $0.00 | $0.00 | $0.00 | $13,011.11 |
| $385,000.00 | $385,000.00 | ($20,000.00) | $365,000.00 | $453,164.50 |
| $327,120.00 | $327,120.00 | $0.00 | $327,120.00 | $308,857.00 |
| $327,120.00 | $327,120.00 | $0.00 | $327,120.00 | $308,857.00 |
| $79,108.00 | $79,108.00 | $0.00 | $79,108.00 | $64,326.38 |
| $79,108.00 | $79,108.00 | $0.00 | $79,108.00 | $64,326.38 |
| $406,228.00 | $406,228.00 | $0.00 | $406,228.00 | $373,183.38 |

COURT REPORTER SERVICE

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Charges for Services | | | |
| 1239-341-10-090-001-0 | CRT REPORTER SRV-DISTRICT CLERK FEES | $120,000.00 | $192,844.00 |
| 1239-341-10-180-001-0 | CRT REPORTER SRV-COUNTY CLERK FEES | $55,000.00 | $0.00 |
| | Total Charges for Services | $175,000.00 | $192,844.00 |
| Other | | | |
| 1239-360-00-000-000-0 | CRT REPORTER SRV-MISCELLANEOUS REV | $0.00 | $0.00 |
| 1239-361-10-000-000-0 | CRT REPORTER SRV-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $175,000.00 | $192,844.00 |
| Appropriations and Other Financing Uses | | | |
| Judicial | | | |
| 1239-412-00-115-043-0 | COURT REPORTER | $225,000.00 | $225,000.00 |
| | Total Judicial | $225,000.00 | $225,000.00 |
| | Total Appropriations and Other Financing Uses | $225,000.00 | $225,000.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $165,000.00 | $165,000.00 | ($45,000.00) | $120,000.00 | $180,227.99 |
| $60,000.00 | $60,000.00 | ($5,000.00) | $55,000.00 | $68,100.00 |
| $225,000.00 | $225,000.00 | ($50,000.00) | $175,000.00 | $248,327.99 |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,829.44 |
| $0.00 | $0.00 | $0.00 | $0.00 | $49.26 |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,878.70 |
| $225,000.00 | $225,000.00 | ($50,000.00) | $175,000.00 | $251,206.69 |
| $225,000.00 | $225,000.00 | $0.00 | $225,000.00 | $210,989.08 |
| $225,000.00 | $225,000.00 | $0.00 | $225,000.00 | $210,989.08 |
| $225,000.00 | $225,000.00 | $0.00 | $225,000.00 | $210,989.08 |

JUVENILE DELINQUENCY PREVENTION

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Charges for Services | | | |
| 1240-341-10-090-001-0 | JUV DELQ PREV-DISTRICT CLERK FEES | $0.00 | $193.00 |
| 1240-341-10-180-001-0 | JUV DELQ PREV-COUNTY CLERK FEES | $0.00 | $0.00 |
| | Total Charges for Services | $0.00 | $193.00 |
| | Total Estimated Revenues and Other Financing Sources | $0.00 | $193.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $180.45 |
| $0.00 | $0.00 | $0.00 | $0.00 | $20.97 |
| $0.00 | $0.00 | $0.00 | $0.00 | $201.42 |
| $0.00 | $0.00 | $0.00 | $0.00 | $201.42 |

COURTHOUSE SECURITY

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Charges for Services | | | |
| 1241-341-10-060-001-0 | CRTHSE SECURITY-JP FEES | $95,000.00 | $0.00 |
| 1241-341-10-090-001-0 | CRTHSE SECURITY-DISTRICT CLERK FEES | $55,000.00 | $85,226.00 |
| 1241-341-10-180-001-0 | CRTHSE SECURITY-COUNTY CLERK FEES | $135,000.00 | $0.00 |
| | Total Charges for Services | $285,000.00 | $85,226.00 |
| Other | | | |
| 1241-360-00-000-000-0 | CRTHSE SECURITY-MISCELLANEOUS REV | $0.00 | $0.00 |
| 1241-361-10-000-000-0 | CRTHSE SECURITY-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| Interfund Transfers In | | | |
| 1241-391-01-000-100-0 | TRANSFERS IN-GENERAL FUND | $641,584.00 | $0.00 |
| | Total Interfund Transfers In | $641,584.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $926,584.00 | $85,226.00 |
| Appropriations and Other Financing Uses | | | |
| Police | | | |
| 1241-421-23-125-032-0 | COURTHOUSE SECURITY | $926,584.00 | $885,417.00 |
| | Total Police | $926,584.00 | $885,417.00 |
| | Total Appropriations and Other Financing Uses | $926,584.00 | $885,417.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $95,000.00 | $95,000.00 | $10,000.00 | $105,000.00 | $94,058.08 |
| $70,000.00 | $70,000.00 | ($15,000.00) | $55,000.00 | $79,650.24 |
| $142,000.00 | $142,000.00 | ($7,000.00) | $135,000.00 | $142,359.90 |
| $307,000.00 | $307,000.00 | ($12,000.00) | $295,000.00 | $316,068.22 |
| $0.00 | $0.00 | $0.00 | $0.00 | $10,126.43 |
| $0.00 | $0.00 | $0.00 | $0.00 | $81.12 |
| $0.00 | $0.00 | $0.00 | $0.00 | $10,207.55 |
| $486,709.00 | $486,709.00 | $0.00 | $486,709.00 | $488,655.16 |
| $486,709.00 | $486,709.00 | $0.00 | $486,709.00 | $488,655.16 |
| $793,709.00 | $793,709.00 | ($12,000.00) | $781,709.00 | $814,930.93 |
| $887,641.00 | $888,026.05 | ($14,850.40) | $873,175.65 | $863,669.48 |
| $887,641.00 | $888,026.05 | ($14,850.40) | $873,175.65 | $863,669.48 |
| $887,641.00 | $888,026.05 | ($14,850.40) | $873,175.65 | $863,669.48 |

JUSTICE COURT TECHNOLOGY

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Charges for Services | | | |
| 1242-341-10-060-000-0 | JUST CRT TECH-FEES (HB 177) | $125,000.00 | $0.00 |
| | Total Charges for Services | $125,000.00 | $0.00 |
| Other | | | |
| 1242-361-10-000-000-0 | JUST CRT TECH-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| Proceeds of Capital Assets Dispositions | | | |
| 1242-392-10-000-000-0 | JUST CRT TECH-SALE OF CAPITAL ASSETS | $0.00 | $0.00 |
| | Total Proceeds of Capital Assets Dispositions | $0.00 | $0.00 |
| General Long-Term Debt Issued | | | |
| 1242-393-70-000-000-0 | OTHER FINANCING SOURCES-CAPITAL LEASES | $0.00 | $0.00 |
| | Total General Long-Term Debt Issued | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $125,000.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Judicial | | | |
| 1242-412-00-060-001-0 | JUSTICE CRT TECH | $0.00 | $0.00 |
| | Total Judicial | $0.00 | $0.00 |
| Debt Service | | | |
| 1242-471-00-000-000-0 | CAPITAL LEASES-PRINCIPAL | $0.00 | $0.00 |
| 1242-472-00-000-000-0 | CAPITAL LEASES-INTEREST | $0.00 | $0.00 |
| | Total Debt Service | $0.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $0.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $125,000.00 | $125,000.00 | $35,000.00 | $160,000.00 | $123,430.77 |
| $125,000.00 | $125,000.00 | $35,000.00 | $160,000.00 | $123,430.77 |
| $0.00 | $0.00 | $0.00 | $0.00 | $724.40 |
| $0.00 | $0.00 | $0.00 | $0.00 | $724.40 |
| $0.00 | $0.00 | $0.00 | $0.00 | $17.53 |
| $0.00 | $0.00 | $0.00 | $0.00 | $17.53 |
| $0.00 | $0.00 | $0.00 | $0.00 | $4,927.46 |
| $0.00 | $0.00 | $0.00 | $0.00 | $4,927.46 |
| $125,000.00 | $125,000.00 | $35,000.00 | $160,000.00 | $129,100.16 |
| $0.00 | $878,522.78 | $0.00 | $878,522.78 | $60,483.22 |
| $0.00 | $878,522.78 | $0.00 | $878,522.78 | $60,483.22 |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,444.73 |
| $0.00 | $0.00 | $0.00 | $0.00 | $90.55 |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,535.28 |
| $0.00 | $878,522.78 | $0.00 | $878,522.78 | $63,018.50 |

PROBATE COURT CONTRIBUTIONS

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Intergovernmental | | | |
| 1243-335-00-023-000-0 | CONTRIBUTIONS FUND-STAT PROB CRT SAL SUP | $40,000.00 | $0.00 |
| | Total Intergovernmental | $40,000.00 | $0.00 |
| Other | | | |
| 1243-361-10-000-000-0 | CONTRIBUTIONS FUND-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $40,000.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Judicial | | | |
| 1243-412-00-023-002-0 | PROBATE CRT | $45,000.00 | $45,000.00 |
| | Total Judicial | $45,000.00 | $45,000.00 |
| | Total Appropriations and Other Financing Uses | $45,000.00 | $45,000.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $40,000.00 | $40,000.00 | $0.00 | $40,000.00 | $40,695.54 |
| $40,000.00 | $40,000.00 | $0.00 | $40,000.00 | $40,695.54 |
| $0.00 | $0.00 | $0.00 | $0.00 | $224.01 |
| $0.00 | $0.00 | $0.00 | $0.00 | $224.01 |
| $40,000.00 | $40,000.00 | $0.00 | $40,000.00 | $40,919.55 |
| $0.00 | $45,000.00 | $0.00 | $45,000.00 | $28,223.07 |
| $0.00 | $45,000.00 | $0.00 | $45,000.00 | $28,223.07 |
| $0.00 | $45,000.00 | $0.00 | $45,000.00 | $28,223.07 |

JUSTICE COURT BUILDING SECURITY

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Charges for Services | | | |
| 1245-341-10-061-000-0 | JUST CRT BLDG SEC-JP 1-1 FEE | $4,000.00 | $0.00 |
| 1245-341-10-062-000-0 | JUST CRT BLDG SEC-JP 1-2 FEE | $2,500.00 | $3,750.00 |
| 1245-341-10-063-000-0 | JUST CRT BLDG SEC-JP 2-1 FEE | $3,000.00 | $4,000.00 |
| 1245-341-10-064-000-0 | JUST CRT BLDG SEC-JP 2-2 FEE | $3,000.00 | $0.00 |
| 1245-341-10-065-000-0 | JUST CRT BLDG SEC-JP 3-1 FEE | $4,000.00 | $3,500.00 |
| 1245-341-10-066-000-0 | JUST CRT BLDG SEC-JP 3-2 FEE | $5,000.00 | $0.00 |
| 1245-341-10-067-000-0 | JUST CRT BLDG SEC-JP 4-1 FEE | $6,000.00 | $0.00 |
| 1245-341-10-068-000-0 | JUST CRT BLDG SEC-JP 4-2 FEE | $1,500.00 | $0.00 |
| 1245-341-10-069-000-0 | JUST CRT BLDG SEC-JP 5-1 FEE | $0.00 | $0.00 |
| | Total Charges for Services | $29,000.00 | $11,250.00 |
| Other | | | |
| 1245-361-10-000-000-0 | JUST CRT BLDG SEC-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $29,000.00 | $11,250.00 |
| Appropriations and Other Financing Uses | | | |
| Judicial | | | |
| 1245-412-00-060-002-0 | JUSTICE CRT BLDG SEC | $0.00 | $0.00 |
| | Total Judicial | $0.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $0.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $4,000.00 | $4,000.00 | $0.00 | $4,000.00 | $3,703.69 |
| $2,500.00 | $2,500.00 | $0.00 | $2,500.00 | $2,388.25 |
| $3,000.00 | $3,000.00 | $2,000.00 | $5,000.00 | $2,864.34 |
| $3,000.00 | $3,000.00 | $0.00 | $3,000.00 | $2,793.22 |
| $3,500.00 | $3,500.00 | $3,500.00 | $7,000.00 | $3,835.16 |
| $5,000.00 | $5,000.00 | $0.00 | $5,000.00 | $4,433.64 |
| $7,000.00 | $7,000.00 | ($1,000.00) | $6,000.00 | $6,330.65 |
| $1,500.00 | $1,500.00 | $0.00 | $1,500.00 | $1,396.73 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,519.88 |
| $29,500.00 | $29,500.00 | $4,500.00 | $34,000.00 | $29,265.56 |
| $0.00 | $0.00 | $0.00 | $0.00 | $107.70 |
| $0.00 | $0.00 | $0.00 | $0.00 | $107.70 |
| $29,500.00 | $29,500.00 | $4,500.00 | $34,000.00 | $29,373.26 |
| $0.00 | $140,129.15 | $0.00 | $140,129.15 | $37,632.80 |
| $0.00 | $140,129.15 | $0.00 | $140,129.15 | $37,632.80 |
| $0.00 | $140,129.15 | $0.00 | $140,129.15 | $37,632.80 |

T.A.C. SPECIAL VEHICLE INVENTORY

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Appropriations and Other Financing Uses | | | |
| Financial Administration | | | |
| 1246-415-15-140-003-0 | TAX OFFICE | $0.00 | $93,417.00 |
| | Total Financial Administration | $0.00 | $93,417.00 |
| | Total Appropriations and Other Financing Uses | $0.00 | $93,417.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

LAW LIBRARY

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Charges for Services | | | |
| 1247-341-10-090-001-0 | LAW LIBRARY-DISTRICT CLERK FEES | $250,000.00 | $441,139.00 |
| 1247-341-10-180-001-0 | LAW LIBRARY-COUNTY CLERK FEES | $130,000.00 | $0.00 |
| 1247-341-40-100-000-0 | LAW LIBRARY-COPY MACHINE REVENUE | $14,000.00 | $15,000.00 |
| | Total Charges for Services | $394,000.00 | $456,139.00 |
| Other | | | |
| 1247-360-00-000-000-0 | LAW LIBRARY-MISCELLANEOUS REVENUE | $0.00 | $0.00 |
| 1247-361-10-000-000-0 | LAW LIBRARY-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $394,000.00 | $456,139.00 |
| Appropriations and Other Financing Uses | | | |
| Judicial | | | |
| 1247-412-50-100-001-0 | LAW LIBRARY | $465,405.00 | $453,013.00 |
| | Total Judicial | $465,405.00 | $453,013.00 |
| Debt Service | | | |
| 1247-471-00-000-000-0 | CAPITAL LEASES-PRINCIPAL | $0.00 | $0.00 |
| 1247-472-00-000-000-0 | CAPITAL LEASES-INTEREST | $0.00 | $0.00 |
| | Total Debt Service | $0.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $465,405.00 | $453,013.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $350,000.00 | $350,000.00 | ($100,000.00) | $250,000.00 | $412,279.66 |
| $145,000.00 | $145,000.00 | ($15,000.00) | $130,000.00 | $158,840.00 |
| $15,000.00 | $15,000.00 | ($1,000.00) | $14,000.00 | $14,539.00 |
| $510,000.00 | $510,000.00 | ($116,000.00) | $394,000.00 | $585,658.66 |
| $0.00 | $0.00 | $0.00 | $0.00 | $84,393.77 |
| $0.00 | $0.00 | $0.00 | $0.00 | $554.89 |
| $0.00 | $0.00 | $0.00 | $0.00 | $84,948.66 |
| $510,000.00 | $510,000.00 | ($116,000.00) | $394,000.00 | $670,607.32 |
| $416,289.00 | $418,506.10 | $0.00 | $418,506.10 | $336,601.94 |
| $416,289.00 | $418,506.10 | $0.00 | $418,506.10 | $336,601.94 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,547.51 |
| $0.00 | $0.00 | $0.00 | $0.00 | $110.41 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,657.92 |
| $416,289.00 | $418,506.10 | $0.00 | $418,506.10 | $338,259.86 |

SUPPLEMENTAL COURT GUARDIANSHIP

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Charges for Services | | | |
| 1250-341-10-180-001-0 | SUPPL CRT GRDNSHP-COUNTY CLERK FEE | $13,000.00 | $0.00 |
| | Total Charges for Services | $13,000.00 | $0.00 |
| Other | | | |
| 1250-361-10-000-000-0 | SUPPL CRT GRDNSHP-INTEREST | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $13,000.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Judicial | | | |
| 1250-412-00-023-003-0 | SUPPL CRT GRDNSHP | $0.00 | $0.00 |
| | Total Judicial | $0.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $0.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $12,000.00 | $12,000.00 | $1,000.00 | $13,000.00 | $13,160.00 |
| $12,000.00 | $12,000.00 | $1,000.00 | $13,000.00 | $13,160.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $14.41 |
| $0.00 | $0.00 | $0.00 | $0.00 | $14.41 |
| $12,000.00 | $12,000.00 | $1,000.00 | $13,000.00 | $13,174.41 |
| $0.00 | $50,000.00 | $0.00 | $50,000.00 | $3,379.86 |
| $0.00 | $50,000.00 | $0.00 | $50,000.00 | $3,379.86 |
| $0.00 | $50,000.00 | $0.00 | $50,000.00 | $3,379.86 |

HIDTA OTHER STATE SHARING

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Appropriations and Other Financing Uses | | | |
| Judicial | | | |
| 1253-412-00-270-013-0 | HIDTA OTHER SHRG | $0.00 | $158,331.00 |
| | Total Judicial | $0.00 | $158,331.00 |
| | Total Appropriations and Other Financing Uses | $0.00 | $158,331.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

COUNTY & DISTRICT COURT TECHNOLOGY

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Charges for Services | | | |
| 1255-341-10-090-000-0 | CO&DIST CRT TECH-DIST CLERK FEE HB3637 | $6,000.00 | $7,335.00 |
| 1255-341-10-180-000-0 | CO&DIST CRT TECH-COUNTY CLERK FEE HB3637 | $11,000.00 | $0.00 |
| | Total Charges for Services | $17,000.00 | $7,335.00 |
| | Total Estimated Revenues and Other Financing Sources | $17,000.00 | $7,335.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $6,000.00 | $6,000.00 | $1,000.00 | $7,000.00 | $6,854.81 |
| $11,000.00 | $11,000.00 | $1,000.00 | $12,000.00 | $10,648.69 |
| $17,000.00 | $17,000.00 | $2,000.00 | $19,000.00 | $17,503.50 |
| $17,000.00 | $17,000.00 | $2,000.00 | $19,000.00 | $17,503.50 |

DESIGNATED PURPOSE GRANTS LVL 5

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Interfund Transfers In | | | |
| 1285-391-01-000-100-7 | TRANSFERS IN-GENERAL FUND | $88,537.00 | $0.00 |
| | Total Interfund Transfers In | $88,537.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $88,537.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

DESIGNATED PURPOSE GRANTS LVL 6

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Interfund Transfers In | | | |
| 1286-391-01-000-100-5 | TRANSFERS IN-GENERAL FUND | $2,516.00 | $0.00 |
| | Total Interfund Transfers In | $2,516.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $2,516.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

HEALTH DEPARTMENT GRANTS

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Interfund Transfers In | | | |
| 1293-391-01-000-100-6 | TRANSFERS IN-GENERAL FUND | $30,460.00 | $0.00 |
| 1293-391-01-000-100-7 | TRANSFERS IN-GENERAL FUND | $281,083.00 | $0.00 |
| | Total Interfund Transfers In | $311,543.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $311,543.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

JUVENILE PROBATION POST-ADJUDICATION FACILITY

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Charges for Services | | | |
| 1295-342-30-330-028-0 | JUV BOOT CAMP-CRT ORD PLACEMENTS (LVL5) | $800,000.00 | $1,000,000.00 |
| 1295-342-30-330-045-0 | JUV BOOT CAMP-TRANSITIONAL PROGRAM | $190,000.00 | $200,000.00 |
| | Total Charges for Services | $990,000.00 | $1,200,000.00 |
| Other | | | |
| 1295-361-10-330-000-4- | JUV BOOT CAMP-INTEREST EARNINGS FY14 | $0.00 | $0.00 |
| 1295-361-10-330-000-5 | JUV BOOT CAMP-INTEREST EARNINGS FY15 | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| Interfund Transfers In | | | |
| 1295-391-01-000-100-0 | TRANSFERS IN-GENERAL FUND | $529,916.00 | $0.00 |
| | Total Interfund Transfers In | $529,916.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $1,519,916.00 | $1,200,000.00 |
| Appropriations and Other Financing Uses | | | |
| Corrections | | | |
| 1295-423-00-330-028-0 | WESL B/C | $0.00 | $259,066.00 |
| 1295-423-71-330-028-0 | JUV BOOT CAMP DS | $0.00 | $58,048.00 |
| 1295-423-77-330-028-0 | JUV BOOT CAMP PANS | $0.00 | $419,504.00 |
| 1295-423-78-330-028-0 | JUV BOOT CAMP PAS | $1,519,916.00 | $1,697,144.00 |
| 1295-423-80-330-028-0 | JUV BOOT CAMP RES MH | $0.00 | $75,736.00 |
| | Total Corrections | $1,519,916.00 | $2,509,498.00 |
| Debt Service | | | |
| 1295-471-00-330-028-0 | CAPITAL LEASES-PRINCIPAL | $0.00 | $0.00 |
| 1295-472-00-330-028-0 | CAPITAL LEASES-INTEREST | $0.00 | $0.00 |
| | Total Debt Service | $0.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $1,519,916.00 | $2,509,498.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $1,100,000.00 | $1,100,000.00 | ($300,000.00) | $800,000.00 | $1,038,540.00 |
| $220,000.00 | $220,000.00 | ($30,000.00) | $190,000.00 | $216,880.56 |
| $1,320,000.00 | $1,320,000.00 | ($330,000.00) | $990,000.00 | $1,255,420.56 |
| $0.00 | $0.00 | $0.00 | $0.00 | $89.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $190.80 |
| $0.00 | $0.00 | $0.00 | $0.00 | $279.80 |
| $529,916.00 | $529,916.00 | $0.00 | $529,916.00 | $785,300.11 |
| $529,916.00 | $529,916.00 | $0.00 | $529,916.00 | $785,300.11 |
| $1,849,916.00 | $1,849,916.00 | ($330,000.00) | $1,519,916.00 | $2,041,000.47 |
| $2,146,038.00 | $2,478,838.00 | ($157,966.10) | $2,320,871.90 | $2,238,836.53 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $2,146,038.00 | $2,478,838.00 | ($157,966.10) | $2,320,871.90 | $2,238,836.53 |
| $0.00 | $0.00 | $0.00 | $0.00 | $4,658.73 |
| $0.00 | $0.00 | $0.00 | $0.00 | $70.15 |
| $0.00 | $0.00 | $0.00 | $0.00 | $4,728.88 |
| $2,146,038.00 | $2,478,838.00 | ($157,966.10) | $2,320,871.90 | $2,243,565.41 |

NOTES PAYABLE

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Taxes | | | |
| 1401-311-11-000-000-0 | NOTES PAYABLE-CURRENT TAXES-REAL PROP | $1,423,740.00 | $0.00 |
| 1401-311-12-000-000-0 | NOTES PAYABLE-DELINQUENT TAXES-REAL PROP | $2,000.00 | $0.00 |
| 1401-319-11-000-000-0 | NOTES PAYABLE-CURRENT PENALTY & INT-REAL | $19,085.00 | $0.00 |
| 1401-319-12-000-000-0 | NOTES PAYABLE-DELINQ PENALTY & INT-REAL | $1,000.00 | $0.00 |
| | Total Taxes | $1,445,825.00 | $0.00 |
| Other | | | |
| 1401-361-10-000-000-0 | NOTES PAYABLE-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| Interfund Transfers In | | | |
| 1401-391-01-000-100-0 | TRANSFERS IN-GENERAL FUND | $0.00 | $0.00 |
| | Total Interfund Transfers In | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $1,445,825.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Debt Service | | | |
| 1401-471-00-000-000-0 | NOTES PAYABLE-OTHER DEBT PRINCIPAL | $0.00 | $0.00 |
| 1401-471-20-000-000-0 | NOTES PAYABLE-OTHER DEBT PRINCIPAL | $1,129,851.00 | $0.00 |
| 1401-472-00-000-000-0 | NOTES PAYABLE-OTHER DEBT INTEREST | $0.00 | $0.00 |
| 1401-472-20-000-000-0 | NOTES PAYABLE-OTHER DEBT INTEREST | $234,968.00 | $0.00 |
| 1401-475-00-000-000-0 | NOTES PAYABLE-FISCAL AGENT FEES | $1,500.00 | $0.00 |
| | Total Debt Service | $1,366,319.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $1,366,319.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $106,601.00 | $106,601.00 | $4,399.00 | $111,000.00 | $106,638.82 |
| $2,000.00 | $2,000.00 | $0.00 | $2,000.00 | $1,456.42 |
| $1,466.00 | $1,466.00 | $0.00 | $1,466.00 | $1,507.53 |
| $1,000.00 | $1,000.00 | $0.00 | $1,000.00 | $711.95 |
| $111,067.00 | $111,067.00 | $4,399.00 | $115,466.00 | $110,314.72 |
| $0.00 | $0.00 | $0.00 | $0.00 | $37.58 |
| $0.00 | $0.00 | $0.00 | $0.00 | $37.58 |
| $0.00 | $1,257,895.00 | $0.00 | $1,257,895.00 | $0.00 |
| $0.00 | $1,257,895.00 | $0.00 | $1,257,895.00 | $0.00 |
| $111,067.00 | $1,368,962.00 | $4,399.00 | $1,373,361.00 | $110,352.30 |
| $96,010.90 | $1,176,010.90 | $0.00 | $1,176,010.90 | $92,318.17 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $16,308.27 | $192,703.27 | $0.00 | $192,703.27 | $20,001.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $1,500.00 | $0.00 | $1,500.00 | $0.00 |
| $112,319.17 | $1,370,214.17 | $0.00 | $1,370,214.17 | $112,319.17 |
| $112,319.17 | $1,370,214.17 | $0.00 | $1,370,214.17 | $112,319.17 |

CERTIFICATES OF OBLIGATION, SERIES 2002

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Taxes | | | |
| 1432-311-11-000-000-0 | CO 2002-CURRENT TAXES-REAL PROPERTY | $0.00 | $0.00 |
| 1432-311-12-000-000-0 | CO 2002-DELINQUENT TAXES-REAL PROPERTY | $0.00 | $0.00 |
| 1432-319-11-000-000-0 | CO 2002-CURRENT PENALTY & INTEREST | $0.00 | $0.00 |
| 1432-319-12-000-000-0 | CO 2002-DELINQUENT PENALTY & INTEREST | $0.00 | $0.00 |
| | Total Taxes | $0.00 | $0.00 |
| Other | | | |
| 1432-361-10-000-000-0 | CO 2002-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $0.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Debt Service | | | |
| 1432-471-10-000-000-0 | CO 2002-BOND PRINCIPAL | $0.00 | $0.00 |
| 1432-472-10-000-000-0 | CO 2002-BOND INTEREST | $0.00 | $0.00 |
| | Total Debt Service | $0.00 | $0.00 |
| Interfund Transfer Out | | | |
| 1432-491-01-000-443-0 | TRANSFERS OUT-REF BONDS 2014A | $0.00 | $0.00 |
| | Total Interfund Transfer Out | $0.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $0.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $933,090.46 |
| $0.00 | $0.00 | $0.00 | $0.00 | $58,256.71 |
| $0.00 | $0.00 | $0.00 | $0.00 | $13,190.80 |
| $0.00 | $0.00 | $0.00 | $0.00 | $28,478.21 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,033,016.18 |
| $0.00 | $0.94 | $0.00 | $0.94 | $306.52 |
| $0.00 | $0.94 | $0.00 | $0.94 | $306.52 |
| $0.00 | $0.94 | $0.00 | $0.94 | $1,033,322.70 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,015,000.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $64,023.76 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,079,023.76 |
| $0.00 | $66,738.34 | $0.00 | $66,738.34 | $22,155.00 |
| $0.00 | $66,738.34 | $0.00 | $66,738.34 | $22,155.00 |
| $0.00 | $66,738.34 | $0.00 | $66,738.34 | $1,101,178.76 |

CERTIFICATES OF OBLIGATION, SERIES 2004

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Taxes | | | |
| 1434-311-11-000-000-0 | CO 2004-CURRENT TAXES-REAL PROPERTY | $0.00 | $0.00 |
| 1434-311-12-000-000-0 | CO 2004-DELINQUENT TAXES-REAL PROPERTY | $0.00 | $0.00 |
| 1434-319-11-000-000-0 | CO 2004-CURRENT PENALTY & INTEREST | $0.00 | $0.00 |
| 1434-319-12-000-000-0 | CO 2004-DELINQUENT PENALTY & INTEREST | $0.00 | $0.00 |
| | Total Taxes | $0.00 | $0.00 |
| Other | | | |
| 1434-361-10-000-000-0 | CO 2004-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $0.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Debt Service | | | |
| 1434-471-10-000-000-0 | CO 2004-BOND PRINCIPAL | $0.00 | $0.00 |
| 1434-472-10-000-000-0 | CO 2004-BOND INTEREST | $0.00 | $0.00 |
| | Total Debt Service | $0.00 | $0.00 |
| Interfund Transfer Out | | | |
| 1434-491-01-000-443-0 | TRANSFERS OUT-REF BONDS 2014A | $0.00 | $0.00 |
| | Total Interfund Transfer Out | $0.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $0.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,079,458.72 |
| $0.00 | $0.00 | $0.00 | $0.00 | $148,554.67 |
| $0.00 | $0.00 | $0.00 | $0.00 | $29,396.64 |
| $0.00 | $0.00 | $0.00 | $0.00 | $72,619.49 |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,330,029.52 |
| $0.00 | $3.30 | $0.00 | $3.30 | $652.39 |
| $0.00 | $3.30 | $0.00 | $3.30 | $652.39 |
| $0.00 | $3.30 | $0.00 | $3.30 | $2,330,681.91 |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,160,000.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $188,231.25 |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,348,231.25 |
| $0.00 | $170,299.99 | $0.00 | $170,299.99 | $80,231.25 |
| $0.00 | $170,299.99 | $0.00 | $170,299.99 | $80,231.25 |
| $0.00 | $170,299.99 | $0.00 | $170,299.99 | $2,428,462.50 |

REFUNDING BONDS,SERIES 2005

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Taxes | | | |
| 1435-311-11-000-000-0 | REF BONDS 2005-CURRENT TAXES-REAL PROP | $0.00 | $0.00 |
| 1435-311-12-000-000-0 | REF BONDS 2005-DELINQ TAXES-REAL PROP | $0.00 | $0.00 |
| 1435-319-11-000-000-0 | REF BONDS 2005-CURRENT PENALTY& INT-REAL | $0.00 | $0.00 |
| 1435-319-12-000-000-0 | REF BONDS 2005-DELINQ PENALTY& INT-REAL | $0.00 | $0.00 |
| | Total Taxes | $0.00 | $0.00 |
| Other | | | |
| 1435-361-10-000-000-0 | REF BONDS 2005-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $0.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Debt Service | | | |
| 1435-471-00-000-000-0 | REF BONDS 2005-BOND PRINCIPAL | $0.00 | $4,645,000.00 |
| 1435-471-10-000-000-0 | REF BONDS 2005-BOND PRINCIPAL | $0.00 | $0.00 |
| 1435-472-00-000-000-0 | REF BONDS 2005-BOND INTEREST | $0.00 | $227,562.00 |
| 1435-472-10-000-000-0 | REF BONDS 2005-BOND INTEREST | $0.00 | $0.00 |
| 1435-475-00-000-000-0 | REF BONDS 2005-FISCAL AGENT FEES | $0.00 | $1,000.00 |
| | Total Debt Service | $0.00 | $4,873,562.00 |
| Interfund Transfer Out | | | |
| 1435-491-01-000-444-0 | TRANSFERS OUT-REF BONDS, 2014B | $0.00 | $0.00 |
| | Total Interfund Transfer Out | $0.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $0.00 | $4,873,562.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $3,384,590.00 | $3,384,590.00 | $165,410.00 | $3,550,000.00 | $5,865,139.98 |
| $227,000.00 | $227,000.00 | $28,000.00 | $255,000.00 | $246,134.69 |
| $46,559.00 | $46,559.00 | $0.00 | $46,559.00 | $82,913.60 |
| $98,000.00 | $98,000.00 | $22,000.00 | $120,000.00 | $120,320.52 |
| $3,756,149.00 | $3,756,149.00 | $215,410.00 | $3,971,559.00 | $6,314,508.79 |
| $0.00 | $0.00 | $1,343.56 | $1,343.56 | $1,960.86 |
| $0.00 | $0.00 | $1,343.56 | $1,343.56 | $1,960.86 |
| $3,756,149.00 | $3,756,149.00 | $216,753.56 | $3,972,902.56 | $6,316,469.65 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $4,645,000.00 | $4,645,000.00 | $0.00 | $4,645,000.00 | $4,425,000.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $227,562.50 | $227,562.50 | $0.00 | $227,562.50 | $1,220,062.50 |
| $1,000.00 | $1,500.00 | $0.00 | $1,500.00 | $500.00 |
| $4,873,562.50 | $4,874,062.50 | $0.00 | $4,874,062.50 | $5,645,562.50 |
| $0.00 | $0.00 | $0.00 | $0.00 | $771,250.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $771,250.00 |
| $4,873,562.50 | $4,874,062.50 | $0.00 | $4,874,062.50 | $6,416,812.50 |

CERTIFICATES OF OBLIGATION, SERIES 2006

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Taxes | | | |
| 1436-311-11-000-000-0 | CO 2006-CURRENT TAXES-REAL PROPERTY | $1,016,957.00 | $0.00 |
| 1436-311-12-000-000-0 | CO 2006-DELINQUENT TAXES-REAL PROPERTY | $130,000.00 | $0.00 |
| 1436-319-11-000-000-0 | CO 2006-CURRENT PENALTY & INTEREST | $13,632.00 | $0.00 |
| 1436-319-12-000-000-0 | CO 2006-DELINQUENT PENALTY & INTEREST | $59,000.00 | $0.00 |
| | Total Taxes | $1,219,589.00 | $0.00 |
| Other | | | |
| 1436-361-10-000-000-0 | CO 2006-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $1,219,589.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Debt Service | | | |
| 1436-471-00-000-000-0 | CO 2006-BOND PRINCIPAL | $0.00 | $3,090,000.00 |
| 1436-471-10-000-000-0 | CO 2006-BOND PRINCIPAL | $1,955,000.00 | $0.00 |
| 1436-472-00-000-000-0 | CO 2006-BOND INTEREST | $0.00 | $1,385,112.00 |
| 1436-472-10-000-000-0 | CO 2006-BOND INTEREST | $97,750.00 | $0.00 |
| 1436-475-00-000-000-0 | CO 2006-FISCAL AGENT FEES | $1,500.00 | $1,000.00 |
| | Total Debt Service | $2,054,250.00 | $4,476,112.00 |
| Interfund Transfer Out | | | |
| 1436-491-01-000-445-0 | TRANSFERS OUT-CO 2014 | $0.00 | $0.00 |
| 1436-491-01-000-446-0 | TRANSFERS OUT-REF BONDS 2014C | $0.00 | $0.00 |
| | Total Interfund Transfer Out | $0.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $2,054,250.00 | $4,476,112.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $4,024,197.00 | $4,024,197.00 | $175,803.00 | $4,200,000.00 | $3,039,208.89 |
| $128,000.00 | $128,000.00 | $17,000.00 | $145,000.00 | $144,913.62 |
| $55,358.00 | $55,358.00 | $0.00 | $55,358.00 | $42,964.34 |
| $55,000.00 | $55,000.00 | $15,000.00 | $70,000.00 | $70,839.59 |
| $4,262,555.00 | $4,262,555.00 | $207,803.00 | $4,470,358.00 | $3,297,926.44 |
| $0.00 | $0.00 | $1,548.97 | $1,548.97 | $1,177.44 |
| $0.00 | $0.00 | $1,548.97 | $1,548.97 | $1,177.44 |
| $4,262,555.00 | $4,262,555.00 | $209,351.97 | $4,471,906.97 | $3,299,103.88 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $3,090,000.00 | $3,090,000.00 | $0.00 | $3,090,000.00 | $1,855,000.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $1,385,112.50 | $439,037.36 | $0.00 | $439,037.36 | $1,459,312.50 |
| $1,000.00 | $1,500.00 | $0.00 | $1,500.00 | $500.00 |
| $4,476,112.50 | $3,530,537.36 | $0.00 | $3,530,537.36 | $3,314,812.50 |
| $0.00 | $0.14 | $0.00 | $0.14 | $0.00 |
| $0.00 | $946,075.00 | $0.00 | $946,075.00 | $0.00 |
| $0.00 | $946,075.14 | $0.00 | $946,075.14 | $0.00 |
| $4,476,112.50 | $4,476,612.50 | $0.00 | $4,476,612.50 | $3,314,812.50 |

REFUNDING BONDS,SERIES 2007

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Taxes | | | |
| 1438-311-11-000-000-0 | REF BONDS 2007-CURRENT TAXES-REAL PROP | $639,230.00 | $0.00 |
| 1438-311-12-000-000-0 | REF BONDS 2007-DELINQ TAXES-REAL PROP | $46,000.00 | $0.00 |
| 1438-319-11-000-000-0 | REF BONDS 2007-CURRENT PENALTY& INTEREST | $8,569.00 | $0.00 |
| 1438-319-12-000-000-0 | REF BONDS 2007-DELINQ PENALTY& INTEREST | $21,000.00 | $0.00 |
| | Total Taxes | $714,799.00 | $0.00 |
| Other | | | |
| 1438-361-10-000-000-0 | REF BONDS 2007-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $714,799.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Debt Service | | | |
| 1438-471-00-000-000-0 | REF BONDS 2007-BOND PRINCIPAL | $0.00 | $160,000.00 |
| 1438-471-10-000-000-0 | REF BONDS 2007-BOND PRINCIPAL | $1,265,000.00 | $0.00 |
| 1438-472-00-000-000-0 | REF BONDS 2007-BOND INTEREST | $0.00 | $1,054,682.00 |
| 1438-472-10-000-000-0 | REF BONDS 2007-BOND INTEREST | $50,600.00 | $0.00 |
| 1438-475-00-000-000-0 | REF BONDS 2007-FISCAL AGENT FEES | $1,500.00 | $1,000.00 |
| | Total Debt Service | $1,317,100.00 | $1,215,682.00 |
| | Total Appropriations and Other Financing Uses | $1,317,100.00 | $1,215,682.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $1,066,030.00 | $1,066,013.00 | $48,987.00 | $1,115,000.00 | $1,119,708.54 |
| $52,000.00 | $52,000.00 | $8,000.00 | $60,000.00 | $61,169.57 |
| $14,664.00 | $14,664.00 | $0.00 | $14,664.00 | $15,828.95 |
| $22,000.00 | $22,000.00 | $7,000.00 | $29,000.00 | $29,902.13 |
| $1,154,694.00 | $1,154,677.00 | $63,987.00 | $1,218,664.00 | $1,226,609.19 |
| $0.00 | $0.00 | $0.00 | $0.00 | $549.15 |
| $0.00 | $0.00 | $0.00 | $0.00 | $549.15 |
| $1,154,694.00 | $1,154,677.00 | $63,987.00 | $1,218,664.00 | $1,227,158.34 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $160,000.00 | $160,000.00 | $0.00 | $160,000.00 | $155,000.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $1,054,682.50 | $1,054,682.50 | $0.00 | $1,054,682.50 | $1,060,882.50 |
| $1,000.00 | $1,500.00 | $0.00 | $1,500.00 | $500.00 |
| $1,215,682.50 | $1,216,182.50 | $0.00 | $1,216,182.50 | $1,216,382.50 |
| $1,215,682.50 | $1,216,182.50 | $0.00 | $1,216,182.50 | $1,216,382.50 |

CERTIFICATES OF OBLIGATION, SERIES 2009

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Taxes | | | |
| 1439-311-11-000-000-0 | CO 2009-CURRENT TAXES-REAL PROPERTY | $697,342.00 | $0.00 |
| 1439-311-12-000-000-0 | CO 2009-DELINQUENT TAXES-REAL PROPERTY | $64,000.00 | $0.00 |
| 1439-319-11-000-000-0 | CO 2009-CURRENT PENALTY & INTEREST | $9,348.00 | $0.00 |
| 1439-319-12-000-000-0 | CO 2009-DELINQUENT PENALTY & INTEREST | $29,000.00 | $0.00 |
| | Total Taxes | $799,690.00 | $0.00 |
| Other | | | |
| 1439-361-10-000-000-0 | CO 2009-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $799,690.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Debt Service | | | |
| 1439-471-00-000-000-0 | CO 2009-BOND PRINCIPAL | $0.00 | $1,100,000.00 |
| 1439-471-10-000-000-0 | CO 2009-BOND PRINCIPAL | $1,135,000.00 | $0.00 |
| 1439-472-00-000-000-0 | CO 2009-BOND INTEREST | $0.00 | $892,494.00 |
| 1439-472-10-000-000-0 | CO 2009-BOND INTEREST | $124,994.00 | $0.00 |
| 1439-475-00-000-000-0 | CO 2009-FISCAL AGENT FEES | $1,500.00 | $1,000.00 |
| | Total Debt Service | $1,261,494.00 | $1,993,494.00 |
| | Total Appropriations and Other Financing Uses | $1,261,494.00 | $1,993,494.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $1,758,921.00 | $1,758,921.00 | $81,079.00 | $1,840,000.00 | $1,866,180.89 |
| $68,000.00 | $68,000.00 | $7,000.00 | $75,000.00 | $71,364.50 |
| $24,196.00 | $24,196.00 | $0.00 | $24,196.00 | $26,381.58 |
| $29,000.00 | $29,000.00 | $6,000.00 | $35,000.00 | $34,885.84 |
| $1,880,117.00 | $1,880,117.00 | $94,079.00 | $1,974,196.00 | $1,998,812.81 |
| $0.00 | $0.00 | $0.00 | $0.00 | $732.05 |
| $0.00 | $0.00 | $0.00 | $0.00 | $732.05 |
| $1,880,117.00 | $1,880,117.00 | $94,079.00 | $1,974,196.00 | $1,999,544.86 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $1,100,000.00 | $1,100,000.00 | $0.00 | $1,100,000.00 | $1,070,000.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $892,493.76 | $892,493.76 | $0.00 | $892,493.76 | $924,593.76 |
| $1,000.00 | $1,500.00 | $0.00 | $1,500.00 | $500.00 |
| $1,993,493.76 | $1,993,993.76 | $0.00 | $1,993,993.76 | $1,995,093.76 |
| $1,993,493.76 | $1,993,993.76 | $0.00 | $1,993,993.76 | $1,995,093.76 |

REFUNDING BONDS,SERIES 2009A

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Taxes | | | |
| 1440-311-11-000-000-0 | REF BONDS 2009A-CURRENT TAXES-REAL PROP | $261,503.00 | $0.00 |
| 1440-311-12-000-000-0 | REF BONDS 2009A-DELINQ TAXES-REAL PROP | $25,000.00 | $0.00 |
| 1440-319-11-000-000-0 | REF BONDS 2009A-CURRENT PENALTY&INTEREST | $3,505.00 | $0.00 |
| 1440-319-12-000-000-0 | REF BONDS 2009A-DELINQ PENALTY&INTEREST | $11,000.00 | $0.00 |
| | Total Taxes | $301,008.00 | $0.00 |
| Other | | | |
| 1440-361-10-000-000-0 | REF BONDS 2009A-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $301,008.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Debt Service | | | |
| 1440-471-00-000-000-0 | REF BONDS 2009A-BOND PRINCIPAL | $0.00 | $300,000.00 |
| 1440-471-10-000-000-0 | REF BONDS 2009A-BOND PRINCIPAL | $310,000.00 | $0.00 |
| 1440-472-00-000-000-0 | REF BONDS 2009A-BOND INTEREST | $0.00 | $41,225.00 |
| 1440-472-10-000-000-0 | REF BONDS 2009A-BOND INTEREST | $32,225.00 | $0.00 |
| 1440-475-00-000-000-0 | REF BONDS 2009A-FISCAL AGENT FEES | $1,500.00 | $1,000.00 |
| | Total Debt Service | $343,725.00 | $342,225.00 |
| | Total Appropriations and Other Financing Uses | $343,725.00 | $342,225.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $293,153.00 | $293,153.00 | $11,847.00 | $305,000.00 | $239,937.54 |
| $31,000.00 | $31,000.00 | $9,000.00 | $40,000.00 | $45,877.19 |
| $4,033.00 | $4,033.00 | $0.00 | $4,033.00 | $3,391.92 |
| $13,000.00 | $13,000.00 | $5,000.00 | $18,000.00 | $22,426.61 |
| $341,186.00 | $341,186.00 | $25,847.00 | $367,033.00 | $311,633.26 |
| $0.00 | $0.00 | $0.00 | $0.00 | $90.70 |
| $0.00 | $0.00 | $0.00 | $0.00 | $90.70 |
| $341,186.00 | $341,186.00 | $25,847.00 | $367,033.00 | $311,723.96 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $300,000.00 | $300,000.00 | $0.00 | $300,000.00 | $295,000.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $41,225.00 | $41,225.00 | $0.00 | $41,225.00 | $50,075.00 |
| $1,000.00 | $1,500.00 | $0.00 | $1,500.00 | $750.00 |
| $342,225.00 | $342,725.00 | $0.00 | $342,725.00 | $345,825.00 |
| $342,225.00 | $342,725.00 | $0.00 | $342,725.00 | $345,825.00 |

CERTIFICATES OF OBLIGATION, SERIES 2009B&C

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Taxes | | | |
| 1441-311-11-000-000-0 | CO 2009B&C-CURRENT TAXES-REAL PROPERTY | $755,454.00 | $0.00 |
| 1441-311-12-000-000-0 | CO 2009B&C-DELINQUENT TAXES-REAL PROP | $29,000.00 | $0.00 |
| 1441-319-11-000-000-0 | CO 2009B&C-CURRENT PENALTY & INTEREST | $10,127.00 | $0.00 |
| 1441-319-12-000-000-0 | CO 2009B&C-DELINQUENT PENALTY & INTEREST | $13,000.00 | $0.00 |
| | Total Taxes | $807,581.00 | $0.00 |
| Intergovernmental | | | |
| 1441-331-11-000-000-0 | CO 2009B&C-BABS INTEREST REIMBURSEMENT | $0.00 | $0.00 |
| | Total Intergovernmental | $0.00 | $0.00 |
| Other | | | |
| 1441-361-10-000-000-0 | CO 2009B&C-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $807,581.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Debt Service | | | |
| 1441-471-00-000-000-0 | CO 2009B&C-BOND PRINCIPAL | $0.00 | $515,000.00 |
| 1441-471-10-000-000-0 | CO 2009B&C-BOND PRINCIPAL | $530,000.00 | $0.00 |
| 1441-472-00-000-000-0 | CO 2009B&C-BOND INTEREST | $0.00 | $498,686.00 |
| 1441-472-10-000-000-0 | CO 2009B&C-BOND INTEREST | $483,236.00 | $0.00 |
| 1441-475-00-000-000-0 | CO 2009B&C-FISCAL AGENT FEES | $1,500.00 | $1,000.00 |
| | Total Debt Service | $1,014,736.00 | $1,014,686.00 |
| | Total Appropriations and Other Financing Uses | $1,014,736.00 | $1,014,686.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $719,558.00 | $719,558.00 | $30,442.00 | $750,000.00 | $933,090.46 |
| $33,000.00 | $33,000.00 | $3,000.00 | $36,000.00 | $33,497.61 |
| $9,898.00 | $9,898.00 | $0.00 | $9,898.00 | $13,190.80 |
| $14,000.00 | $14,000.00 | $3,000.00 | $17,000.00 | $16,374.99 |
| $776,456.00 | $776,456.00 | $36,442.00 | $812,898.00 | $996,153.86 |
| $0.00 | $0.00 | $72,277.02 | $72,277.02 | $217,009.94 |
| $0.00 | $0.00 | $72,277.02 | $72,277.02 | $217,009.94 |
| $0.00 | $0.00 | $0.00 | $0.00 | $506.29 |
| $0.00 | $0.00 | $0.00 | $0.00 | $506.29 |
| $776,456.00 | $776,456.00 | $108,719.02 | $885,175.02 | $1,213,670.09 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $515,000.00 | $515,000.00 | $0.00 | $515,000.00 | $500,000.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $498,685.70 | $498,685.70 | $0.00 | $498,685.70 | $513,685.70 |
| $1,000.00 | $1,500.00 | $0.00 | $1,500.00 | $1,500.00 |
| $1,014,685.70 | $1,015,185.70 | $0.00 | $1,015,185.70 | $1,015,185.70 |
| $1,014,685.70 | $1,015,185.70 | $0.00 | $1,015,185.70 | $1,015,185.70 |

CERTIFICATES OF OBLIGATION, SERIES 2010A&B

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Taxes | | | |
| 1442-311-11-000-000-0 | CO 2010A&B-CURRENT TAXES-REAL PROPERTY | $1,801,466.00 | $0.00 |
| 1442-311-12-000-000-0 | CO 2010A&B-DELINQUENT TAXES-REAL PROP | $61,000.00 | $0.00 |
| 1442-319-11-000-000-0 | CO 2010A&B-CURRENT PENALTY & INTEREST | $24,148.00 | $0.00 |
| 1442-319-12-000-000-0 | CO 2010A&B-DELINQUENT PENALTY & INTEREST | $28,000.00 | $0.00 |
| | Total Taxes | $1,914,614.00 | $0.00 |
| Intergovernmental | | | |
| 1442-331-11-000-000-0 | CO 2010A&B-BABS INTEREST REIMBURSEMENT | $0.00 | $0.00 |
| | Total Intergovernmental | $0.00 | $0.00 |
| Other | | | |
| 1442-361-10-000-000-0 | CO 2010A&B-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $1,914,614.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Debt Service | | | |
| 1442-471-00-000-000-0 | CO 2010A&B-BOND PRINCIPAL | $0.00 | $1,115,000.00 |
| 1442-471-10-000-000-0 | CO 2010A&B-BOND PRINCIPAL | $1,160,000.00 | $0.00 |
| 1442-472-00-000-000-0 | CO 2010A&B-BOND INTEREST | $0.00 | $1,263,464.00 |
| 1442-472-10-000-000-0 | CO 2010A&B-BOND INTEREST | $1,218,864.00 | $0.00 |
| 1442-475-00-000-000-0 | CO 2010A&B-FISCAL AGENT FEES | $1,500.00 | $1,000.00 |
| | Total Debt Service | $2,380,364.00 | $2,379,464.00 |
| | Total Appropriations and Other Financing Uses | $2,380,364.00 | $2,379,464.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $1,652,319.00 | $1,652,319.00 | $77,681.00 | $1,730,000.00 | $2,266,076.81 |
| $68,000.00 | $68,000.00 | $2,000.00 | $70,000.00 | $63,354.17 |
| $22,730.00 | $22,730.00 | $0.00 | $22,730.00 | $32,034.80 |
| $29,000.00 | $29,000.00 | $6,000.00 | $35,000.00 | $30,970.07 |
| $1,772,049.00 | $1,772,049.00 | $85,681.00 | $1,857,730.00 | $2,392,435.85 |
| $0.00 | $0.00 | $165,771.89 | $165,771.89 | $497,673.31 |
| $0.00 | $0.00 | $165,771.89 | $165,771.89 | $497,673.31 |
| $0.00 | $0.00 | $1,024.90 | $1,024.90 | $1,212.19 |
| $0.00 | $0.00 | $1,024.90 | $1,024.90 | $1,212.19 |
| $1,772,049.00 | $1,772,049.00 | $252,477.79 | $2,024,526.79 | $2,891,321.35 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $1,115,000.00 | $1,115,000.00 | $0.00 | $1,115,000.00 | $1,070,000.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $1,263,464.00 | $1,263,464.00 | $0.00 | $1,263,464.00 | $1,306,264.00 |
| $1,000.00 | $1,500.00 | $0.00 | $1,500.00 | $1,500.00 |
| $2,379,464.00 | $2,379,964.00 | $0.00 | $2,379,964.00 | $2,377,764.00 |
| $2,379,464.00 | $2,379,964.00 | $0.00 | $2,379,964.00 | $2,377,764.00 |

REFUNDING BONDS SERIES 2014A

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Taxes | | | |
| 1443-311-11-000-000-0 | REF BONDS 2014A-CURRENT TAXES-REAL PROP | $1,075,069.00 | $0.00 |
| 1443-311-12-000-000-0 | REF BONDS 2014A-DELINQ TAXES-REAL PROP | $128,000.00 | $0.00 |
| | Total Taxes | $1,203,069.00 | $0.00 |
| 1443-319-11-000-000-0 | REF BONDS 2014A-CURRENT PENALTY& INT-REAL | $14,411.00 | $0.00 |
| 1443-319-12-000-000-0 | REF BONDS 2014A-DELINQ PENALTY& INT-REAL | $58,000.00 | $0.00 |
| | Total | $72,411.00 | $0.00 |
| Other | | | |
| 1443-361-10-000-000-0 | REF BONDS 2014A-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| Interfund Transfers In | | | |
| 1443-391-01-000-432-0 | TRANSFERS IN-CERT OF OBLIG,2002 | $0.00 | $0.00 |
| 1443-391-01-000-434-0 | TRANSFERS IN-CERT OF OBLIG,2004 | $0.00 | $0.00 |
| | Total Interfund Transfers In | $0.00 | $0.00 |
| General Long-Term Debt Issued | | | |
| 1443-393-50-000-000-0 | REF BONDS 2014A-BOND PROCEEDS | $0.00 | $0.00 |
| 1443-393-60-000-000-0 | REF BONDS 2014A-PREMIUM | $0.00 | $0.00 |
| | Total General Long-Term Debt Issued | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $1,275,480.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Debt Service | | | |
| 1443-471-00-000-000-0 | REF BONDS 2014A-BOND PRINCIPAL | $0.00 | $2,135,000.00 |
| 1443-471-10-000-000-0 | REF BONDS 2014A-BOND PRINCIPAL | $1,335,000.00 | $0.00 |
| 1443-472-00-000-000-0 | REF BONDS 2014A-BOND INTEREST | $0.00 | $145,900.00 |
| 1443-472-10-000-000-0 | REF BONDS 2014A-BOND INTEREST | $81,850.00 | $0.00 |
| 1443-475-00-000-000-0 | REF BONDS 2014A-FISCAL AGENT FEES | $1,500.00 | $1,000.00 |
| 1443-476-00-000-000-0 | REF BONDS 2014A-ISSUANCE COSTS | $0.00 | $0.00 |
| 1443-477-00-000-000-0 | REF BONDS 2014A-ADVANCE REFUNDING ESCROW | $0.00 | $0.00 |
| | Total Debt Service | $1,418,350.00 | $2,281,900.00 |
| Refunding Bond Escrow Agend | | | |
| 1443-492-00-000-000-0 | REF BONDS 2014A-PMT TO REF BND ESCROW | $0.00 | $0.00 |
| | Total Refunding Bond Escrow Agend | $0.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $1,418,350.00 | $2,281,900.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $1,838,872.00 | $1,838,872.00 | $76,128.00 | $1,915,000.00 | $0.00 |
| $166,000.00 | $166,000.00 | $24,000.00 | $190,000.00 | $0.00 |
| $2,004,872.00 | $2,004,872.00 | $100,128.00 | $2,105,000.00 | $0.00 |
| $25,296.00 | $25,296.00 | $0.00 | $25,296.00 | $0.00 |
| $71,000.00 | $71,000.00 | $19,000.00 | $90,000.00 | $0.00 |
| $96,296.00 | $96,296.00 | $19,000.00 | $115,296.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $3.11 |
| $0.00 | $0.00 | $0.00 | $0.00 | $3.11 |
| $0.00 | $66,738.34 | $0.00 | $66,738.34 | $22,155.00 |
| $0.00 | $170,299.99 | $0.00 | $170,299.99 | $80,231.25 |
| $0.00 | $237,038.33 | $0.00 | $237,038.33 | $102,386.25 |
| $0.00 | $0.00 | $0.00 | $0.00 | $4,515,000.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $279,485.15 |
| $0.00 | $0.00 | $0.00 | $0.00 | $4,794,485.15 |
| $2,101,168.00 | $2,338,206.33 | $119,128.00 | $2,457,334.33 | $4,896,874.51 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $2,135,000.00 | $2,135,000.00 | $0.00 | $2,135,000.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $145,900.00 | $145,900.00 | $0.00 | $145,900.00 | $39,311.95 |
| $1,000.00 | $1,500.00 | $0.00 | $1,500.00 | $0.00 |
| $0.00 | $21,197.14 | $0.00 | $21,197.14 | $60,139.95 |
| $0.00 | $0.00 | $0.00 | $0.00 | $63,074.31 |
| $2,281,900.00 | $2,303,597.14 | $0.00 | $2,303,597.14 | $162,526.21 |
| $0.00 | $0.00 | $0.00 | $0.00 | $4,712,663.93 |
| $0.00 | $0.00 | $0.00 | $0.00 | $4,712,663.93 |
| $2,281,900.00 | $2,303,597.14 | $0.00 | $2,303,597.14 | $4,875,190.14 |

REFUNDING BONDS SERIES 2014B

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Taxes | | | |
| 1444-311-11-000-000-0 | REF BONDS 2014B-CURRENT TAXES-REAL PROP | $5,433,455.00 | $0.00 |
| 1444-311-12-000-000-0 | REF BONDS 2014B-DELINQUENT TAXES-REAL PROP | $194,000.00 | $0.00 |
| | Total Taxes | $5,627,455.00 | $0.00 |
| 1444-319-11-000-000-0 | REF BONDS 2014B-CURRENT PENALTY& INT-REAL | $72,835.00 | $0.00 |
| 1444-319-12-000-000-0 | REF BONDS 2014B-DELINQ PENALTY& INT-REAL | $87,000.00 | $0.00 |
| | Total | $159,835.00 | $0.00 |
| Other | | | |
| 1444-361-10-000-000-0 | REF BONDS 2014B-INTEREST EARNINGS | $0.00 | $0.00 |
| | Total Other | $0.00 | $0.00 |
| Interfund Transfers In | | | |
| 1444-391-01-000-435-0 | TRANSFERS IN-REF BONDS, 2005 | $0.00 | $0.00 |
| | Total Interfund Transfers In | $0.00 | $0.00 |
| General Long-Term Debt Issued | | | |
| 1444-393-50-000-000-0 | REF BONDS 2014B-BOND PROCEEDS | $0.00 | $0.00 |
| | Total General Long-Term Debt Issued | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $5,787,290.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Debt Service | | | |
| 1444-471-10-000-000-0 | REF BONDS 2014B-BOND PRINCIPAL | $5,465,000.00 | $0.00 |
| 1444-472-00-000-000-0 | REF BONDS 2014B-BOND INTEREST | $0.00 | $629,094.00 |
| 1444-472-10-000-000-0 | REF BONDS 2014B-BOND INTEREST | $629,094.00 | $0.00 |
| 1444-475-00-000-000-0 | REF BONDS 2014B-FISCAL AGENT FEES | $1,500.00 | $1,000.00 |
| 1444-476-00-000-000-0 | REF BONDS 2014B-ISSUANCE COSTS | $0.00 | $0.00 |
| 1444-477-00-000-000-0 | REF BONDS 2014B-ADVANCE REFUNDING ESCROW | $0.00 | $0.00 |
| | Total Debt Service | $6,095,594.00 | $630,094.00 |
| Refunding Bond Escrow Agend | | | |
| 1444-492-00-000-000-0 | REF BONDS 2014B-PMT TO REF BND ESCROW | $0.00 | $0.00 |
| | Total Refunding Bond Escrow Agend | $0.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $6,095,594.00 | $630,094.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $932,761.00 | $932,761.00 | $37,239.00 | $970,000.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $932,761.00 | $932,761.00 | $37,239.00 | $970,000.00 | $0.00 |
| $12,831.00 | $12,831.00 | $0.00 | $12,831.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $12,831.00 | $12,831.00 | $0.00 | $12,831.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $14.83 |
| $0.00 | $0.00 | $0.00 | $0.00 | $14.83 |
| $0.00 | $0.00 | $0.00 | $0.00 | $771,250.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $771,250.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $32,845,000.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $32,845,000.00 |
| $945,592.00 | $945,592.00 | $37,239.00 | $982,831.00 | $33,616,264.83 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $629,094.30 | $629,094.30 | $0.00 | $629,094.30 | $169,505.96 |
| $1,000.00 | $1,500.00 | $0.00 | $1,500.00 | $0.00 |
| $0.00 | $51,300.88 | $0.00 | $51,300.88 | $288,861.04 |
| $0.00 | $0.00 | $0.00 | $0.00 | $601,744.04 |
| $630,094.30 | $681,895.18 | $0.00 | $681,895.18 | $1,060,111.04 |
| $0.00 | $0.00 | $0.00 | $0.00 | $32,501,143.13 |
| $0.00 | $0.00 | $0.00 | $0.00 | $32,501,143.13 |
| $630,094.30 | $681,895.18 | $0.00 | $681,895.18 | $33,561,254.17 |

CERTIFICATES OF OBLIGATION, SERIES 2014

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Taxes | | | |
| 1445-311-11-000-000-0 | CO 2014-CURRENT TAXES-REAL PROP | $1,336,572.00 | $0.00 |
| 1445-319-11-000-000-0 | CO 2014-CURRENT PENALTY& INT-REAL | $17,917.00 | $0.00 |
| | Total Taxes | $1,354,489.00 | $0.00 |
| Interfund Transfers In | | | |
| 1445-391-01-000-100-0 | TRANSFERS IN-GENERAL FUND | $0.00 | $0.00 |
| 1445-391-01-000-436-0 | TRANSFERS IN-CO 2006 | $0.00 | $0.00 |
| | Total Interfund Transfers In | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $1,354,489.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Debt Service | | | |
| 1445-472-10-000-000-0 | CO 2014-BOND INTEREST | $899,294.00 | $0.00 |
| 1445-475-00-000-000-0 | CO 2014-FISCAL AGENT FEES | $1,500.00 | $0.00 |
| | Total Debt Service | $900,794.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $900,794.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $598,531.00 | $0.00 | $598,531.00 | $0.00 |
| $0.00 | $0.14 | $0.00 | $0.14 | $0.00 |
| $0.00 | $598,531.14 | $0.00 | $598,531.14 | $0.00 |
| $0.00 | $598,531.14 | $0.00 | $598,531.14 | $0.00 |
| $0.00 | $597,031.14 | $0.00 | $597,031.14 | $0.00 |
| $0.00 | $1,500.00 | $0.00 | $1,500.00 | $0.00 |
| $0.00 | $598,531.14 | $0.00 | $598,531.14 | $0.00 |
| $0.00 | $598,531.14 | $0.00 | $598,531.14 | $0.00 |

REFUNDING BONDS,SERIES 2014C

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Taxes | | | |
| 1446-311-11-000-000-0 | REF BONDS 2014C-CURRENT TAXES-REAL PROP | $1,656,187.00 | $0.00 |
| 1446-319-11-000-000-0 | REF BONDS 2014C-CURRENT PENALTY& INT-REAL | $22,201.00 | $0.00 |
| | Total Taxes | $1,678,388.00 | $0.00 |
| Interfund Transfers In | | | |
| 1446-391-01-000-100-0 | TRANSFERS IN-GENERAL FUND | $0.00 | $0.00 |
| 1446-391-01-000-436-0 | TRANSFERS IN-CO 2006 | $0.00 | $0.00 |
| | Total Interfund Transfers In | $0.00 | $0.00 |
| General Long-Term Debt Issued | | | |
| 1446-393-50-000-000-0 | REF BONDS 2014C-BOND PROCEEDS | $0.00 | $0.00 |
| 1446-393-60-000-000-0 | REF BONDS 2014C-BOND PREMIUM | $0.00 | $0.00 |
| | Total General Long-Term Debt Issued | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $1,678,388.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Debt Service | | | |
| 1446-471-10-000-000-0 | REF BONDS 2014C-BOND PRINCIPAL | $0.00 | $0.00 |
| 1446-472-10-000-000-0 | REF BONDS 2014C-BOND INTEREST | $1,120,750.00 | $0.00 |
| 1446-475-00-000-000-0 | REF BONDS 2014C-FISCAL AGENT FEES | $1,500.00 | $0.00 |
| 1446-476-00-000-000-0 | REF BONDS 2014C-ISSUANCE COSTS | $0.00 | $0.00 |
| | Total Debt Service | $1,122,250.00 | $0.00 |
| Refunding Bond Escrow Agend | | | |
| 1446-492-00-000-000-0 | REF BONDS 2014C-PMT TO REF BND ESCROW | $0.00 | $0.00 |
| | Total Refunding Bond Escrow Agend | $0.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $1,122,250.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $187,047.00 | $0.00 | $187,047.00 | $0.00 |
| $0.00 | $946,075.00 | $0.00 | $946,075.00 | $0.00 |
| $0.00 | $1,133,122.00 | $0.00 | $1,133,122.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $22,795,000.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $3,877,364.40 |
| $0.00 | $0.00 | $0.00 | $0.00 | $26,672,364.40 |
| $0.00 | $1,133,122.00 | $0.00 | $1,133,122.00 | $26,672,364.40 |
| $0.00 | $380,000.00 | $0.00 | $380,000.00 | $0.00 |
| $0.00 | $751,622.00 | $0.00 | $751,622.00 | $0.00 |
| $0.00 | $1,500.00 | $0.00 | $1,500.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $304,913.05 |
| $0.00 | $1,133,122.00 | $0.00 | $1,133,122.00 | $304,913.05 |
| $0.00 | $0.00 | $0.00 | $0.00 | $26,367,451.35 |
| $0.00 | $0.00 | $0.00 | $0.00 | $26,367,451.35 |
| $0.00 | $1,133,122.00 | $0.00 | $1,133,122.00 | $26,672,364.40 |

CERTIFICATES OF OBLIGATION, SERIES 2015A

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Taxes | | | |
| 1447-311-11-000-000-0 | CO 2015A-CURRENT TAXES-REAL PROP | $1,016,957.00 | $0.00 |
| 1447-319-11-000-000-0 | CO 2015A-CURRENT PENALTY& INT-REAL | $13,632.00 | $0.00 |
| | Total Taxes | $1,030,589.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $1,030,589.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Debt Service | | | |
| 1447-471-10-000-000-0 | CO 2015A-BOND PRINCIPAL | $50,000.00 | $0.00 |
| 1447-472-10-000-000-0 | CO 2015A-BOND INTEREST | $604,717.00 | $0.00 |
| 1447-475-00-000-000-0 | CO 2015A-FISCAL AGENT FEES | $1,500.00 | $0.00 |
| | Total Debt Service | $656,217.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $656,217.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

REFUNDING BONDS,SERIES 2015B

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Taxes | | | |
| 1448-311-11-000-000-0 | REF BONDS 2015B-CURRENT TAXES-REAL PROP | $987,901.00 | $0.00 |
| 1448-319-11-000-000-0 | REF BONDS 2015B-CURRENT PENALTY& INT-REAL | $13,243.00 | $0.00 |
| | Total Taxes | $1,001,144.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $1,001,144.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Debt Service | | | |
| 1448-472-10-000-000-0 | REF BONDS 2015B-BOND INTEREST | $631,891.00 | $0.00 |
| 1448-475-00-000-000-0 | REF BONDS 2015B-FISCAL AGENT FEES | $1,500.00 | $0.00 |
| | Total Debt Service | $633,391.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $633,391.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

REFUNDING BONDS,SERIES 2015C

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Taxes | | | |
| 1449-311-11-000-000-0 | REF BONDS 2015C-CURRENT TAXES-REAL PROP | $1,510,907.00 | $0.00 |
| 1449-319-11-000-000-0 | REF BONDS 2015C-CURRENT PENALTY& INT-REAL | $20,254.00 | $0.00 |
| | Total Taxes | $1,531,161.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $1,531,161.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Debt Service | | | |
| 1449-471-10-000-000-0 | REF BONDS 2015C-BOND PRINCIPAL | $500,000.00 | $0.00 |
| 1449-472-10-000-000-0 | REF BONDS 2015C-BOND INTEREST | $643,264.00 | $0.00 |
| 1449-475-00-000-000-0 | REF BONDS 2015C-FISCAL AGENT FEES | $1,500.00 | $0.00 |
| | Total Debt Service | $1,144,764.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $1,144,764.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

SANITARY LANDFILL

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Appropriations and Other Financing Uses | | | |
| Sanitation | | | |
| 2101-432-00-123-015-0 | PCT3 LANDFILL CLOSURE | $0.00 | $0.00 |
| 2101-432-00-124-016-0 | PCT4 LANDFILL CLOSURE | $0.00 | $0.00 |
| | Total Sanitation | $0.00 | $0.00 |
| | Total Appropriations and Other Financing Uses | $0.00 | $0.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $5,198.31 |
| $0.00 | $0.00 | $0.00 | $0.00 | $18,955.18 |
| $0.00 | $0.00 | $0.00 | $0.00 | $24,153.49 |
| $0.00 | $0.00 | $0.00 | $0.00 | $24,153.49 |

JAIL COMMISSARY

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Interfund Transfers In | | | |
| 2102-391-03-000-426-0 | TRANSFERS IN-JAIL COMMISSARY TRUST FUND | $0.00 | $0.00 |
| | Total Interfund Transfers In | $0.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $0.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Corrections | | | |
| 2102-423-21-280-015-0 | JAIL COMMISSARY | $481,839.00 | $466,726.00 |
| | Total Corrections | $481,839.00 | $466,726.00 |
| | Total Appropriations and Other Financing Uses | $481,839.00 | $466,726.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $14,930.27 | $418,840.17 | $433,770.44 | $438,581.81 |
| $0.00 | $14,930.27 | $418,840.17 | $433,770.44 | $438,581.81 |
| $0.00 | $14,930.27 | $418,840.17 | $433,770.44 | $438,581.81 |
| $466,726.00 | $481,656.27 | $0.00 | $481,656.27 | $439,696.62 |
| $466,726.00 | $481,656.27 | $0.00 | $481,656.27 | $439,696.62 |
| $466,726.00 | $481,656.27 | $0.00 | $481,656.27 | $439,696.62 |

SELF-FUNDED HEALTH BENEFITS

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Interfund Services Provided | | | |
| 2201-350-00-115-003-0 | HB-INTERFUND SERVICES PROVIDED HIDALGO COUNTY | $20,047,002.00 | $0.00 |
| 2201-350-00-115-004-0 | HB-INTERFUND SERVICES PROVIDED DRAINAGE DISTRICT | $789,505.00 | $0.00 |
| 2201-350-00-115-005-0 | HB-INTERFUND SERVICES PROVIDED COMMUNITY SERVICE | $231,483.00 | $0.00 |
| 2201-350-00-115-006-0 | HB-INTERFUND SERVICES PROVIDED HEAD START PROGRA | $4,608,805.00 | $0.00 |
| 2201-350-00-115-008-0 | HB-INTERFUND SERVICES PROVIDED APPRAISAL DISTRICT | $663,137.00 | $0.00 |
| 2201-350-00-115-009-0 | HB-INTERFUND SERVICES PROVIDED RETIREES | $260,836.00 | $0.00 |
| 2201-350-00-115-010-0 | HB-INTERFUND SERVICES PROVIDED COBRA | $45,119.00 | $0.00 |
| | Total Interfund Services Provided | $26,645,887.00 | $0.00 |
| Other | | | |
| 2201-360-00-001-000-0 | MISCELLANEOUS-STOP LOSS | $300,000.00 | $0.00 |
| | Total Other | $300,000.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $26,945,887.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Financial Administration | | | |
| 2201-415-00-115-003-0 | HIDALGO COUNTY HEALTH BENEFITS | $15,353,618.00 | $14,608,581.00 |
| 2201-415-00-115-004-0 | DRAINAGE DISTRICT No. 1 HEALTH BENEFITS | $525,500.00 | $500,000.00 |
| 2201-415-00-115-005-0 | COMMUNITY SERVICE AGENCY HEALTH BENEFITS | $131,375.00 | $125,000.00 |
| 2201-415-00-115-006-0 | HEAD START PROGRAM HEALTH BENEFITS | $3,678,500.00 | $3,500,000.00 |
| 2201-415-00-115-008-0 | APPRAISAL DISTRICT HEALTH BENEFITS | $446,675.00 | $425,000.00 |
| 2201-415-00-115-009-0 | HEALTH BENEFITS ADMINISTRATION | $864,319.00 | $862,467.00 |
| 2201-415-00-115-010-0 | HEALTH BENEFITS TPA & STOP LOSS | $5,000,000.00 | $5,000,000.00 |
| 2201-415-00-115-086-0 | RETIREE HEALTH BENEFITS | $630,600.00 | $600,000.00 |
| 2201-415-00-115-087-0 | COBRA HEALTH BENEFITS | $315,300.00 | $300,000.00 |
| | Total Financial Administration | $26,945,887.00 | $25,921,048.00 |
| | Total Appropriations and Other Financing Uses | $26,945,887.00 | $25,921,048.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

SELF-FUNDED WORKERS' COMP

| | | 2016 Adopted Budget | 2016 Budget Request |
|---|---|---|---|
| Estimated Revenues and Other Financing Sources | | | |
| Interfund Services Provided | | | |
| 2202-350-00-115-060-0 | WC-INTERFUND SERVICES PROVIDED HIDALGO COUNTY | $1,917,301.00 | $0.00 |
| 2202-350-00-115-062-0 | WC-INTERFUND SERVICES PROVIDED COMMUNITY SERVIC | $2,523.00 | $0.00 |
| 2202-350-00-115-063-0 | WC-INTERFUND SERVICES PROVIDED HEAD START PROGR | $197,055.00 | $0.00 |
| | Total Interfund Services Provided | $2,116,879.00 | $0.00 |
| Other | | | |
| 2202-361-10-000-000-0 | INTEREST ERARNINGS - INVESTMENTS | $1,000.00 | $0.00 |
| | Total Other | $1,000.00 | $0.00 |
| | Total Estimated Revenues and Other Financing Sources | $2,117,879.00 | $0.00 |
| Appropriations and Other Financing Uses | | | |
| Other | | | |
| 2202-419-50-115-060-0 | HIDALGO COUNTY WORKER'S COMP | $1,102,752.00 | $1,102,752.00 |
| 2202-419-50-115-061-0 | DRAINAGE DISTRICT No. 1 WORKER'S COMP | $3,000.00 | $3,000.00 |
| 2202-419-50-115-062-0 | COMMUNITY SERVICE AGENCY WORKER'S COMP | $5,000.00 | $5,000.00 |
| 2202-419-50-115-063-0 | HEAD START PROGRAM WORKER'S COMP | $250,000.00 | $250,000.00 |
| 2202-419-50-115-065-0 | WORKER'S COMP ADMINISTRATION | $307,127.00 | $307,127.00 |
| 2202-419-50-115-066-0 | CLAIMS SERVICING | $450,000.00 | $450,000.00 |
| | Total Other | $2,117,879.00 | $2,117,879.00 |
| | Total Appropriations and Other Financing Uses | $2,117,879.00 | $2,117,879.00 |

| 2015 Original Budget | Adjusted Budget as of July 31, 2015 | Estimated (Inc./Dec.) in Adjusted Budget for Year 2015 | 2015 Revised Estimate | 2014 Actual |
|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# SECTION C

92ND DC

1100-412-00-001-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $18,000.00 | $18,000.00 | $18,000.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $252,079.00 | $254,079.00 | $261,701.00 |
| 115 | LONGEVITY PAY | $2,580.00 | $1,380.00 | $1,500.00 |
| 116 | INTERPRETER PAY | $6,000.00 | $0.00 | $0.00 |
| 117 | SUPPLEMENTAL PAY | $2,000.00 | $1,500.00 | $1,500.00 |
| 118 | AUTO ALLOWANCE | $10,373.00 | $10,373.00 | $10,373.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $22,264.00 | $22,532.00 | $22,420.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $30,937.00 | $31,309.00 | $30,949.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,576.00 | $1,597.00 | $1,588.00 |
| 260 | WORKERS COMPENSATION | $2,185.00 | $2,111.00 | $2,058.00 |
| 340 | TECHNICAL SERVICES | $799.00 | $1,500.00 | $0.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $0.00 | $500.00 | $0.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $40.00 | $100.00 | $100.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $2,833.00 | $1,800.00 | $1,800.00 |
| 531 | TELEPHONE AND TELEGRAPH | $571.00 | $1,000.00 | $1,000.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $30.00 | $500.00 | $500.00 |
| 550 | PRINTING AND BINDING | $1,224.00 | $1,000.00 | $1,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $2,110.00 | $8,000.00 | $8,000.00 |
| 584 | REGISTRATION FEES | $747.00 | $4,000.00 | $4,000.00 |
| 605 | CLOTHING AND UNIFORMS | $381.00 | $0.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $1,671.00 | $2,500.00 | $2,000.00 |
| 630 | FOOD | $310.00 | $1,400.00 | $1,400.00 |
| 631 | BOTTLED WATER | $84.00 | $200.00 | $200.00 |
| 640 | REFERENCE MATERIALS | $238.00 | $400.00 | $400.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $12,000.00 | $0.00 |
| 780 | CAPITAL LEASES | $1,589.00 | $2,600.00 | $2,600.00 |
| 831 | COURT COSTS & INVESTIGATION | $190.00 | $1,500.00 | $0.00 |
| 890 | OTHER | $0.00 | $0.00 | $14,337.00 |
| | TOTALS | $390,639.00 | $411,709.00 | $418,454.00 |
| | SALARY EXPENSES | $377,822.00 | $372,709.00 | $381,117.00 |
| | OPERATING EXPENSES | $12,817.00 | $39,000.00 | $37,337.00 |

93RD DC

1100-412-00-002-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $18,000.00 | $18,000.00 | $18,000.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $232,367.00 | $242,609.00 | $249,887.00 |
| 115 | LONGEVITY PAY | $2,340.00 | $2,340.00 | $2,520.00 |
| 116 | INTERPRETER PAY | $6,000.00 | $6,000.00 | $6,000.00 |
| 118 | AUTO ALLOWANCE | $10,373.00 | $10,373.00 | $10,373.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $20,585.00 | $21,368.00 | $21,939.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $28,603.00 | $29,692.00 | $30,284.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,444.00 | $1,506.00 | $1,550.00 |
| 260 | WORKERS COMPENSATION | $1,859.00 | $1,880.00 | $1,935.00 |
| 340 | TECHNICAL SERVICES | $20.00 | $100.00 | $100.00 |
| 412 | CABLE TELEVISION | $0.00 | $300.00 | $300.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $489.00 | $550.00 | $550.00 |
| 441 | RENTAL OF LAND AND BUILDINGS | $1,020.00 | $1,020.00 | $1,020.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $40.00 | $36.00 | $36.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $1,345.00 | $1,800.00 | $1,800.00 |
| 531 | TELEPHONE AND TELEGRAPH | $435.00 | $500.00 | $500.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $23.00 | $50.00 | $50.00 |
| 550 | PRINTING AND BINDING | $248.00 | $700.00 | $700.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $450.00 | $500.00 | $500.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $2,110.00 | $10,000.00 | $8,000.00 |
| 584 | REGISTRATION FEES | $747.00 | $2,000.00 | $2,000.00 |
| 605 | CLOTHING AND UNIFORMS | $0.00 | $200.00 | $200.00 |
| 610 | GENERAL SUPPLIES | $2,094.00 | $5,000.00 | $1,927.00 |
| 630 | FOOD | $2,305.00 | $2,500.00 | $2,500.00 |
| 631 | BOTTLED WATER | $224.00 | $237.00 | $237.00 |
| 640 | REFERENCE MATERIALS | $210.00 | $580.00 | $580.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $2,000.00 | $0.00 |
| 753 | FURNITURE AND FIXTURES | $0.00 | $1,500.00 | $0.00 |
| 780 | CAPITAL LEASES | $1,469.00 | $1,500.00 | $1,500.00 |
| 810 | DUES AND MEMBERSHIPS | $75.00 | $500.00 | $500.00 |
| 831 | COURT COSTS & INVESTIGATION | $779.00 | $2,500.00 | $0.00 |
| 890 | OTHER | $0.00 | $3,000.00 | $21,938.00 |
| | TOTALS | $365,482.00 | $400,669.00 | $418,454.00 |
| | SALARY EXPENSES | $351,399.00 | $363,596.00 | $373,516.00 |
| | OPERATING EXPENSES | $14,083.00 | $37,073.00 | $44,938.00 |

139TH DC

1100-412-00-003-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $18,000.00 | $18,000.00 | $18,000.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $244,498.00 | $245,498.00 | $252,863.00 |
| 115 | LONGEVITY PAY | $3,060.00 | $3,120.00 | $3,300.00 |
| 116 | INTERPRETER PAY | $6,000.00 | $0.00 | $0.00 |
| 117 | SUPPLEMENTAL PAY | $0.00 | $1,500.00 | $1,500.00 |
| 118 | AUTO ALLOWANCE | $10,373.00 | $10,373.00 | $10,373.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $21,568.00 | $21,759.00 | $21,882.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $29,969.00 | $30,235.00 | $30,205.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,521.00 | $1,536.00 | $1,546.00 |
| 260 | WORKERS COMPENSATION | $1,981.00 | $1,986.00 | $1,854.00 |
| 340 | TECHNICAL SERVICES | $80.00 | $100.00 | $100.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $32.00 | $40.00 | $40.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $1,656.00 | $1,600.00 | $1,600.00 |
| 531 | TELEPHONE AND TELEGRAPH | $734.00 | $700.00 | $700.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $277.00 | $200.00 | $200.00 |
| 550 | PRINTING AND BINDING | $0.00 | $700.00 | $700.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $2,110.00 | $6,000.00 | $6,000.00 |
| 584 | REGISTRATION FEES | $747.00 | $4,000.00 | $4,000.00 |
| 610 | GENERAL SUPPLIES | $2,488.00 | $2,500.00 | $2,500.00 |
| 630 | FOOD | $801.00 | $1,200.00 | $1,920.00 |
| 631 | BOTTLED WATER | $119.00 | $150.00 | $150.00 |
| 640 | REFERENCE MATERIALS | $88.00 | $240.00 | $240.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $1,000.00 | $1,000.00 |
| 753 | FURNITURE AND FIXTURES | $0.00 | $1,500.00 | $1,500.00 |
| 780 | CAPITAL LEASES | $1,271.00 | $1,500.00 | $1,500.00 |
| 810 | DUES AND MEMBERSHIPS | $150.00 | $400.00 | $400.00 |
| 811 | LICENSES AND PERMITS | $75.00 | $150.00 | $150.00 |
| 831 | COURT COSTS & INVESTIGATION | $661.00 | $300.00 | $300.00 |
| 890 | OTHER | $0.00 | $0.00 | $22,903.00 |
| | TOTALS | $378,087.00 | $386,115.00 | $418,454.00 |
| | SALARY EXPENSES | $366,798.00 | $363,835.00 | $372,551.00 |
| | OPERATING EXPENSES | $11,289.00 | $22,280.00 | $45,903.00 |

206TH DC

1100-412-00-004-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $18,000.00 | $18,000.00 | $18,000.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $274,120.00 | $274,120.00 | $282,344.00 |
| 115 | LONGEVITY PAY | $1,980.00 | $1,680.00 | $1,860.00 |
| 116 | INTERPRETER PAY | $6,000.00 | $6,000.00 | $6,000.00 |
| 118 | AUTO ALLOWANCE | $10,373.00 | $10,373.00 | $10,373.00 |
| 211 | HEALTH INSURANCE | $35,568.00 | $35,568.00 | $37,008.00 |
| 212 | LIFE INSURANCE | $225.00 | $225.00 | $225.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $23,751.00 | $23,751.00 | $24,371.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $33,003.00 | $33,003.00 | $33,642.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,693.00 | $1,693.00 | $1,741.00 |
| 260 | WORKERS COMPENSATION | $1,912.00 | $1,911.00 | $1,967.00 |
| 340 | TECHNICAL SERVICES | $799.00 | $975.00 | $975.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $375.00 | $475.00 | $475.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $118.00 | $120.00 | $120.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $1,295.00 | $1,650.00 | $1,650.00 |
| 531 | TELEPHONE AND TELEGRAPH | $471.00 | $600.00 | $600.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $208.00 | $200.00 | $200.00 |
| 550 | PRINTING AND BINDING | $433.00 | $950.00 | $950.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $2,110.00 | $2,200.00 | $4,200.00 |
| 584 | REGISTRATION FEES | $747.00 | $700.00 | $2,700.00 |
| 610 | GENERAL SUPPLIES | $4,266.00 | $4,000.00 | $4,000.00 |
| 630 | FOOD | $784.00 | $2,500.00 | $2,500.00 |
| 631 | BOTTLED WATER | $235.00 | $230.00 | $230.00 |
| 640 | REFERENCE MATERIALS | $288.00 | $300.00 | $300.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $3,000.00 | $1,000.00 |
| 831 | COURT COSTS & INVESTIGATION | $1,314.00 | $3,100.00 | $3,100.00 |
| 890 | OTHER | $0.00 | $0.00 | $16,502.00 |
| | TOTALS | $420,068.00 | $427,324.00 | $457,033.00 |
| | SALARY EXPENSES | $406,625.00 | $406,324.00 | $417,531.00 |
| | OPERATING EXPENSES | $13,443.00 | $21,000.00 | $39,502.00 |

275TH DC

1100-412-00-005-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $18,000.00 | $18,000.00 | $18,000.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $254,684.00 | $254,684.00 | $262,325.00 |
| 115 | LONGEVITY PAY | $3,360.00 | $3,360.00 | $3,540.00 |
| 116 | INTERPRETER PAY | $4,000.00 | $4,000.00 | $4,000.00 |
| 118 | AUTO ALLOWANCE | $10,373.00 | $10,373.00 | $10,373.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $22,217.00 | $22,217.00 | $22,815.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $30,871.00 | $30,871.00 | $31,494.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,572.00 | $1,572.00 | $1,619.00 |
| 260 | WORKERS COMPENSATION | $2,404.00 | $2,404.00 | $2,473.00 |
| 412 | CABLE TELEVISION | $0.00 | $360.00 | $360.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $0.00 | $2,500.00 | $2,500.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $8.00 | $24.00 | $24.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $1,500.00 | $1,600.00 | $1,600.00 |
| 531 | TELEPHONE AND TELEGRAPH | $404.00 | $475.00 | $475.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $12.00 | $30.00 | $30.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $2,110.00 | $5,000.00 | $5,000.00 |
| 584 | REGISTRATION FEES | $747.00 | $2,000.00 | $2,000.00 |
| 605 | CLOTHING AND UNIFORMS | $0.00 | $500.00 | $500.00 |
| 610 | GENERAL SUPPLIES | $739.00 | $2,000.00 | $2,000.00 |
| 630 | FOOD | $700.00 | $900.00 | $900.00 |
| 631 | BOTTLED WATER | $75.00 | $100.00 | $100.00 |
| 640 | REFERENCE MATERIALS | $0.00 | $375.00 | $375.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $1,500.00 | $1,500.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $5,000.00 | $2,000.00 |
| 780 | CAPITAL LEASES | $0.00 | $2,000.00 | $2,000.00 |
| 810 | DUES AND MEMBERSHIPS | $0.00 | $150.00 | $150.00 |
| 890 | OTHER | $3,705.00 | $3,000.00 | $9,273.00 |
| | TOTALS | $387,309.00 | $404,823.00 | $418,454.00 |
| | SALARY EXPENSES | $377,309.00 | $377,309.00 | $387,667.00 |
| | OPERATING EXPENSES | $10,000.00 | $27,514.00 | $30,787.00 |

332ND DC
1100-412-00-006-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $18,000.00 | $18,000.00 | $18,000.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $240,042.00 | $240,042.00 | $247,243.00 |
| 115 | LONGEVITY PAY | $4,080.00 | $4,080.00 | $4,320.00 |
| 116 | INTERPRETER PAY | $6,000.00 | $6,000.00 | $6,000.00 |
| 118 | AUTO ALLOWANCE | $10,373.00 | $10,373.00 | $10,373.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $21,305.00 | $21,305.00 | $21,874.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $29,604.00 | $29,604.00 | $30,195.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,501.00 | $1,501.00 | $1,545.00 |
| 260 | WORKERS COMPENSATION | $1,999.00 | $1,999.00 | $2,055.00 |
| 340 | TECHNICAL SERVICES | $20.00 | $921.00 | $921.00 |
| 412 | CABLE TELEVISION | $0.00 | $300.00 | $300.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $0.00 | $2,500.00 | $0.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $40.00 | $40.00 | $40.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $1,430.00 | $1,800.00 | $1,800.00 |
| 531 | TELEPHONE AND TELEGRAPH | $438.00 | $500.00 | $500.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $243.00 | $200.00 | $200.00 |
| 550 | PRINTING AND BINDING | $367.00 | $1,000.00 | $1,000.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $0.00 | $500.00 | $500.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $2,110.00 | $10,000.00 | $6,000.00 |
| 584 | REGISTRATION FEES | $747.00 | $1,000.00 | $1,000.00 |
| 605 | CLOTHING AND UNIFORMS | $0.00 | $500.00 | $500.00 |
| 610 | GENERAL SUPPLIES | $3,389.00 | $4,500.00 | $3,089.00 |
| 630 | FOOD | $1,252.00 | $1,200.00 | $1,200.00 |
| 631 | BOTTLED WATER | $164.00 | $250.00 | $250.00 |
| 640 | REFERENCE MATERIALS | $0.00 | $600.00 | $600.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $2,000.00 | $0.00 |
| 753 | FURNITURE AND FIXTURES | $0.00 | $2,000.00 | $0.00 |
| 780 | CAPITAL LEASES | $2,143.00 | $2,100.00 | $2,100.00 |
| 810 | DUES AND MEMBERSHIPS | $0.00 | $500.00 | $500.00 |
| 831 | COURT COSTS & INVESTIGATION | $0.00 | $2,500.00 | $2,500.00 |
| 890 | OTHER | $0.00 | $3,000.00 | $22,821.00 |
| | TOTALS | $375,075.00 | $400,643.00 | $418,454.00 |
| | SALARY EXPENSES | $362,732.00 | $362,732.00 | $372,633.00 |
| | OPERATING EXPENSES | $12,343.00 | $37,911.00 | $45,821.00 |

370TH DC

1100-412-00-007-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $18,000.00 | $18,000.00 | $18,000.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $268,130.00 | $268,130.00 | $276,174.00 |
| 115 | LONGEVITY PAY | $2,400.00 | $1,860.00 | $1,980.00 |
| 116 | INTERPRETER PAY | $6,000.00 | $6,000.00 | $6,000.00 |
| 118 | AUTO ALLOWANCE | $10,373.00 | $10,373.00 | $10,373.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $23,325.00 | $23,325.00 | $23,908.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $32,411.00 | $32,411.00 | $33,003.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,659.00 | $1,659.00 | $1,705.00 |
| 260 | WORKERS COMPENSATION | $2,241.00 | $2,224.00 | $2,290.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $820.00 | $820.00 | $820.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $50.00 | $50.00 | $1,800.00 |
| 531 | TELEPHONE AND TELEGRAPH | $584.00 | $584.00 | $584.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $37.00 | $37.00 | $37.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $2,110.00 | $2,110.00 | $5,332.00 |
| 584 | REGISTRATION FEES | $747.00 | $747.00 | $2,000.00 |
| 610 | GENERAL SUPPLIES | $2,056.00 | $2,056.00 | $2,056.00 |
| 630 | FOOD | $1,217.00 | $1,217.00 | $1,000.00 |
| 631 | BOTTLED WATER | $187.00 | $187.00 | $187.00 |
| 640 | REFERENCE MATERIALS | $177.00 | $177.00 | $177.00 |
| 890 | OTHER | $2,015.00 | $2,015.00 | $0.00 |
| | TOTALS | $404,367.00 | $403,810.00 | $418,454.00 |
| | SALARY EXPENSES | $394,367.00 | $393,810.00 | $404,461.00 |
| | OPERATING EXPENSES | $10,000.00 | $10,000.00 | $13,993.00 |

389TH DC

1100-412-00-008-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $18,000.00 | $18,000.00 | $18,000.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $254,724.00 | $254,724.00 | $262,366.00 |
| 115 | LONGEVITY PAY | $2,760.00 | $1,020.00 | $1,080.00 |
| 116 | INTERPRETER PAY | $5,000.00 | $3,000.00 | $3,000.00 |
| 118 | AUTO ALLOWANCE | $10,373.00 | $10,373.00 | $10,373.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $22,251.00 | $22,327.00 | $22,554.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $30,918.00 | $31,024.00 | $31,133.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,575.00 | $1,581.00 | $1,599.00 |
| 260 | WORKERS COMPENSATION | $2,120.00 | $2,142.00 | $2,204.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $75.00 | $0.00 | $0.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $40.00 | $100.00 | $100.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $1,295.00 | $1,500.00 | $1,500.00 |
| 531 | TELEPHONE AND TELEGRAPH | $513.00 | $700.00 | $700.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $18.00 | $200.00 | $200.00 |
| 550 | PRINTING AND BINDING | $791.00 | $1,500.00 | $1,500.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $2,110.00 | $3,400.00 | $4,500.00 |
| 584 | REGISTRATION FEES | $747.00 | $2,000.00 | $2,000.00 |
| 610 | GENERAL SUPPLIES | $2,541.00 | $3,000.00 | $3,000.00 |
| 630 | FOOD | $691.00 | $1,500.00 | $1,500.00 |
| 631 | BOTTLED WATER | $134.00 | $200.00 | $200.00 |
| 640 | REFERENCE MATERIALS | $547.00 | $1,000.00 | $1,000.00 |
| 650 | SOFTWARE - CONTROLLED | $0.00 | $400.00 | $400.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $1,000.00 | $1,000.00 |
| 780 | CAPITAL LEASES | $2,310.00 | $3,400.00 | $3,400.00 |
| 831 | COURT COSTS & INVESTIGATION | $460.00 | $2,000.00 | $2,000.00 |
| 890 | OTHER | $0.00 | $0.00 | $12,117.00 |
| | TOTALS | $389,821.00 | $395,919.00 | $418,454.00 |
| | SALARY EXPENSES | $377,549.00 | $374,019.00 | $383,337.00 |
| | OPERATING EXPENSES | $12,272.00 | $21,900.00 | $35,117.00 |

398TH DC

1100-412-00-009-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $18,000.00 | $18,000.00 | $18,000.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $249,513.00 | $249,513.00 | $256,998.00 |
| 115 | LONGEVITY PAY | $3,060.00 | $3,060.00 | $3,240.00 |
| 116 | INTERPRETER PAY | $6,000.00 | $6,000.00 | $6,000.00 |
| 118 | AUTO ALLOWANCE | $10,373.00 | $10,373.00 | $10,373.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $21,951.00 | $21,951.00 | $22,538.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $30,502.00 | $30,502.00 | $31,111.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,551.00 | $1,551.00 | $1,597.00 |
| 260 | WORKERS COMPENSATION | $2,220.00 | $2,220.00 | $2,283.00 |
| 340 | TECHNICAL SERVICES | $849.00 | $1,000.00 | $1,000.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $349.00 | $500.00 | $500.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $79.00 | $75.00 | $75.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $1,395.00 | $1,500.00 | $1,500.00 |
| 531 | TELEPHONE AND TELEGRAPH | $440.00 | $500.00 | $500.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $60.00 | $50.00 | $50.00 |
| 550 | PRINTING AND BINDING | $0.00 | $1,500.00 | $1,500.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $2,110.00 | $8,000.00 | $6,800.00 |
| 584 | REGISTRATION FEES | $747.00 | $1,500.00 | $1,500.00 |
| 610 | GENERAL SUPPLIES | $3,266.00 | $4,000.00 | $2,500.00 |
| 630 | FOOD | $921.00 | $1,500.00 | $1,500.00 |
| 631 | BOTTLED WATER | $211.00 | $225.00 | $225.00 |
| 640 | REFERENCE MATERIALS | $1,208.00 | $2,000.00 | $1,000.00 |
| 650 | SOFTWARE - CONTROLLED | $0.00 | $900.00 | $0.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $3,000.00 | $0.00 |
| 780 | CAPITAL LEASES | $3,235.00 | $3,300.00 | $3,300.00 |
| 810 | DUES AND MEMBERSHIPS | $680.00 | $1,500.00 | $750.00 |
| 811 | LICENSES AND PERMITS | $50.00 | $300.00 | $300.00 |
| 890 | OTHER | $0.00 | $0.00 | $12,286.00 |
| | TOTALS | $388,598.00 | $404,348.00 | $418,454.00 |
| | SALARY EXPENSES | $372,998.00 | $372,998.00 | $383,168.00 |
| | OPERATING EXPENSES | $15,600.00 | $31,350.00 | $35,286.00 |

INDIGENT DEFENSE

1100-412-00-009-003

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $307,965.00 | $307,965.00 | $311,302.00 |
| 115 | LONGEVITY PAY | $5,340.00 | $4,680.00 | $5,340.00 |
| 118 | AUTO ALLOWANCE | $3,600.00 | $3,600.00 | $3,600.00 |
| 211 | HEALTH INSURANCE | $41,496.00 | $41,496.00 | $43,176.00 |
| 212 | LIFE INSURANCE | $263.00 | $263.00 | $263.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $24,243.00 | $24,243.00 | $24,499.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $33,687.00 | $33,687.00 | $33,818.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,901.00 | $1,901.00 | $1,922.00 |
| 260 | WORKERS COMPENSATION | $666.00 | $665.00 | $672.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $28.00 | $24.00 | $24.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $80.00 | $258.00 | $258.00 |
| 531 | TELEPHONE AND TELEGRAPH | $1,318.00 | $599.00 | $599.00 |
| 532 | WIRELESS DEVICES | $466.00 | $0.00 | $0.00 |
| 534 | INTERNET SERVICES | $0.00 | $516.00 | $516.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $6.00 | $10.00 | $10.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $0.00 | $1,000.00 | $1,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $966.00 | $1,800.00 | $1,800.00 |
| 584 | REGISTRATION FEES | $263.00 | $500.00 | $500.00 |
| 610 | GENERAL SUPPLIES | $4,437.00 | $4,000.00 | $4,000.00 |
| 631 | BOTTLED WATER | $45.00 | $130.00 | $130.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $2,500.00 | $2,500.00 |
| 780 | CAPITAL LEASES | $2,199.00 | $1,885.00 | $1,885.00 |
| 810 | DUES AND MEMBERSHIPS | $150.00 | $150.00 | $150.00 |
| | TOTALS | $429,119.00 | $431,872.00 | $437,964.00 |
| | SALARY EXPENSES | $419,161.00 | $418,500.00 | $424,592.00 |
| | OPERATING EXPENSES | $9,958.00 | $13,372.00 | $13,372.00 |

430TH DC

1100-412-00-010-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $18,000.00 | $18,000.00 | $18,000.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $248,086.00 | $243,405.00 | $250,707.00 |
| 115 | LONGEVITY PAY | $1,560.00 | $1,260.00 | $1,380.00 |
| 116 | INTERPRETER PAY | $4,000.00 | $4,000.00 | $4,000.00 |
| 118 | AUTO ALLOWANCE | $10,373.00 | $10,373.00 | $10,373.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $21,574.00 | $21,216.00 | $21,761.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $29,979.00 | $29,481.00 | $30,039.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,692.00 | $1,664.00 | $1,707.00 |
| 260 | WORKERS COMPENSATION | $2,401.00 | $2,392.00 | $2,459.00 |
| 340 | TECHNICAL SERVICES | $60.00 | $200.00 | $200.00 |
| 411 | WATER/SEWERAGE | $302.00 | $500.00 | $0.00 |
| 413 | SURVEILLANCE AND SECURITY | $348.00 | $348.00 | $0.00 |
| 421 | DISPOSAL | $789.00 | $800.00 | $0.00 |
| 441 | RENTAL OF LAND AND BUILDINGS | $82,895.00 | $79,315.00 | $0.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $34.00 | $2,500.00 | $2,500.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $71.00 | $250.00 | $250.00 |
| 531 | TELEPHONE AND TELEGRAPH | $562.00 | $550.00 | $550.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $2.00 | $50.00 | $50.00 |
| 550 | PRINTING AND BINDING | $507.00 | $1,000.00 | $1,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $2,110.00 | $7,000.00 | $6,000.00 |
| 584 | REGISTRATION FEES | $747.00 | $1,500.00 | $1,500.00 |
| 610 | GENERAL SUPPLIES | $6,414.00 | $6,000.00 | $2,800.00 |
| 630 | FOOD | $1,583.00 | $3,000.00 | $3,000.00 |
| 631 | BOTTLED WATER | $266.00 | $300.00 | $300.00 |
| 640 | REFERENCE MATERIALS | $448.00 | $750.00 | $750.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $2,000.00 | $0.00 |
| 780 | CAPITAL LEASES | $1,271.00 | $2,000.00 | $2,000.00 |
| 831 | COURT COSTS & INVESTIGATION | $1,962.00 | $2,000.00 | $2,000.00 |
| 855 | LATE FEES, PENALTIES, AND FINANCE CHARG | $0.00 | $100.00 | $100.00 |
| 890 | OTHER | $67.00 | $0.00 | $24,000.00 |
| | TOTALS | $467,931.00 | $471,782.00 | $418,454.00 |
| | SALARY EXPENSES | $367,493.00 | $361,619.00 | $371,454.00 |
| | OPERATING EXPENSES | $100,438.00 | $110,163.00 | $47,000.00 |

449TH DC

1100-412-00-011-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $18,000.00 | $18,000.00 | $18,000.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $241,324.00 | $241,324.00 | $248,564.00 |
| 115 | LONGEVITY PAY | $0.00 | $0.00 | $300.00 |
| 116 | INTERPRETER PAY | $6,000.00 | $6,000.00 | $6,000.00 |
| 118 | AUTO ALLOWANCE | $10,373.00 | $10,373.00 | $10,373.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $21,091.00 | $21,091.00 | $21,668.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $29,307.00 | $29,307.00 | $29,910.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,654.00 | $1,654.00 | $1,699.00 |
| 260 | WORKERS COMPENSATION | $1,898.00 | $1,898.00 | $1,964.00 |
| 412 | CABLE TELEVISION | $936.00 | $936.00 | $936.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $32.00 | $32.00 | $32.00 |
| 531 | TELEPHONE AND TELEGRAPH | $2,219.00 | $2,219.00 | $2,219.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $2,110.00 | $2,110.00 | $6,494.00 |
| 584 | REGISTRATION FEES | $747.00 | $747.00 | $2,747.00 |
| 610 | GENERAL SUPPLIES | $3,656.00 | $3,656.00 | $3,656.00 |
| 630 | FOOD | $558.00 | $558.00 | $558.00 |
| 631 | BOTTLED WATER | $237.00 | $237.00 | $237.00 |
| 780 | CAPITAL LEASES | $2,795.00 | $2,795.00 | $2,795.00 |
| 810 | DUES AND MEMBERSHIPS | $460.00 | $460.00 | $460.00 |
| 831 | COURT COSTS & INVESTIGATION | $2,850.00 | $2,850.00 | $2,850.00 |
| 890 | OTHER | $16.00 | $16.00 | $25,964.00 |
| | TOTALS | $376,091.00 | $376,091.00 | $418,454.00 |
| | SALARY EXPENSES | $359,475.00 | $359,475.00 | $369,506.00 |
| | OPERATING EXPENSES | $16,616.00 | $16,616.00 | $48,948.00 |

CCL#1

1100-412-00-021-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $157,000.00 | $157,000.00 | $161,710.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $244,227.00 | $244,227.00 | $251,554.00 |
| 115 | LONGEVITY PAY | $2,340.00 | $2,340.00 | $2,520.00 |
| 116 | INTERPRETER PAY | $6,000.00 | $6,000.00 | $6,000.00 |
| 118 | AUTO ALLOWANCE | $8,000.00 | $8,000.00 | $8,000.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $31,944.00 | $31,944.00 | $32,878.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $44,387.00 | $44,387.00 | $45,385.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,515.00 | $1,515.00 | $1,560.00 |
| 260 | WORKERS COMPENSATION | $2,198.00 | $2,198.00 | $2,264.00 |
| 336 | COMPUTER SERVICES | $724.00 | $724.00 | $724.00 |
| 412 | CABLE TELEVISION | $430.00 | $595.00 | $0.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $660.00 | $1,900.00 | $0.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $40.00 | $40.00 | $40.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $1,295.00 | $1,640.00 | $0.00 |
| 531 | TELEPHONE AND TELEGRAPH | $435.00 | $140.00 | $140.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $763.00 | $500.00 | $0.00 |
| 550 | PRINTING AND BINDING | $3,149.00 | $849.00 | $0.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,534.00 | $2,158.00 | $0.00 |
| 584 | REGISTRATION FEES | $659.00 | $1,779.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $6,582.00 | $2,779.00 | $1,836.00 |
| 630 | FOOD | $872.00 | $1,200.00 | $0.00 |
| 631 | BOTTLED WATER | $109.00 | $160.00 | $160.00 |
| 640 | REFERENCE MATERIALS | $537.00 | $812.00 | $0.00 |
| 780 | CAPITAL LEASES | $1,599.00 | $2,100.00 | $2,100.00 |
| 811 | LICENSES AND PERMITS | $0.00 | $50.00 | $0.00 |
| 855 | LATE FEES, PENALTIES, AND FINANCE CHARG | $0.00 | $50.00 | $0.00 |
| 890 | OTHER | $348.00 | $348.00 | $0.00 |
| | TOTALS | $547,175.00 | $545,263.00 | $547,899.00 |
| | SALARY EXPENSES | $527,439.00 | $527,439.00 | $542,899.00 |
| | OPERATING EXPENSES | $19,736.00 | $17,824.00 | $5,000.00 |

CCL#2

1100-412-00-022-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $157,000.00 | $157,000.00 | $161,710.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $229,183.00 | $229,183.00 | $236,058.00 |
| 115 | LONGEVITY PAY | $2,820.00 | $2,820.00 | $3,000.00 |
| 116 | INTERPRETER PAY | $6,300.00 | $6,300.00 | $6,300.00 |
| 118 | AUTO ALLOWANCE | $8,000.00 | $8,000.00 | $8,000.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $30,853.00 | $30,853.00 | $31,753.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $42,871.00 | $42,871.00 | $43,831.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,430.00 | $1,430.00 | $1,472.00 |
| 260 | WORKERS COMPENSATION | $2,255.00 | $2,255.00 | $2,320.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $40.00 | $40.00 | $40.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $1,500.00 | $1,500.00 | $1,500.00 |
| 531 | TELEPHONE AND TELEGRAPH | $403.00 | $403.00 | $403.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $1,209.00 | $1,209.00 | $1,209.00 |
| 550 | PRINTING AND BINDING | $63.00 | $63.00 | $63.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,534.00 | $1,534.00 | $5,534.00 |
| 584 | REGISTRATION FEES | $659.00 | $659.00 | $2,659.00 |
| 610 | GENERAL SUPPLIES | $579.00 | $579.00 | $579.00 |
| 630 | FOOD | $230.00 | $230.00 | $2,230.00 |
| 631 | BOTTLED WATER | $46.00 | $46.00 | $46.00 |
| 640 | REFERENCE MATERIALS | $318.00 | $318.00 | $318.00 |
| 780 | CAPITAL LEASES | $1,365.00 | $1,365.00 | $1,365.00 |
| 831 | COURT COSTS & INVESTIGATION | $220.00 | $220.00 | $220.00 |
| 890 | OTHER | $1,834.00 | $1,834.00 | $1,030.00 |
| | TOTALS | $520,540.00 | $520,540.00 | $542,668.00 |
| | SALARY EXPENSES | $510,540.00 | $510,540.00 | $525,472.00 |
| | OPERATING EXPENSES | $10,000.00 | $10,000.00 | $17,196.00 |

CCL#3 - PROBATE COURT
1100-412-00-023-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $157,000.00 | $157,000.00 | $161,710.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $312,029.00 | $312,029.00 | $321,390.00 |
| 115 | LONGEVITY PAY | $5,640.00 | $5,640.00 | $5,940.00 |
| 116 | INTERPRETER PAY | $6,000.00 | $6,000.00 | $6,000.00 |
| 118 | AUTO ALLOWANCE | $8,000.00 | $8,000.00 | $8,000.00 |
| 211 | HEALTH INSURANCE | $41,496.00 | $41,496.00 | $43,176.00 |
| 212 | LIFE INSURANCE | $263.00 | $263.00 | $263.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $37,383.00 | $37,383.00 | $38,483.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $51,946.00 | $51,946.00 | $53,121.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,942.00 | $1,942.00 | $2,000.00 |
| 260 | WORKERS COMPENSATION | $2,317.00 | $2,317.00 | $2,382.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $26.00 | $24.00 | $24.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $1,513.00 | $1,600.00 | $0.00 |
| 531 | TELEPHONE AND TELEGRAPH | $583.00 | $583.00 | $583.00 |
| 532 | WIRELESS DEVICES | $0.00 | $456.00 | $456.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $1,368.00 | $1,368.00 | $1,368.00 |
| 550 | PRINTING AND BINDING | $676.00 | $676.00 | $0.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,534.00 | $1,534.00 | $0.00 |
| 584 | REGISTRATION FEES | $659.00 | $659.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $2,454.00 | $2,433.00 | $2,373.00 |
| 630 | FOOD | $128.00 | $128.00 | $0.00 |
| 631 | BOTTLED WATER | $19.00 | $21.00 | $21.00 |
| 640 | REFERENCE MATERIALS | $125.00 | $125.00 | $125.00 |
| 811 | LICENSES AND PERMITS | $50.00 | $50.00 | $50.00 |
| 890 | OTHER | $865.00 | $343.00 | $0.00 |
| | TOTALS | $634,016.00 | $634,016.00 | $647,465.00 |
| | SALARY EXPENSES | $624,016.00 | $624,016.00 | $642,465.00 |
| | OPERATING EXPENSES | $10,000.00 | $10,000.00 | $5,000.00 |

CCL#4

1100-412-00-024-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $157,000.00 | $157,000.00 | $161,710.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $244,391.00 | $244,391.00 | $251,723.00 |
| 115 | LONGEVITY PAY | $1,980.00 | $1,980.00 | $2,100.00 |
| 116 | INTERPRETER PAY | $3,300.00 | $3,300.00 | $3,300.00 |
| 118 | AUTO ALLOWANCE | $8,000.00 | $8,000.00 | $8,000.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $31,722.00 | $31,722.00 | $32,653.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $44,080.00 | $44,080.00 | $45,074.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,498.00 | $1,498.00 | $1,543.00 |
| 260 | WORKERS COMPENSATION | $2,129.00 | $2,129.00 | $2,192.00 |
| 412 | CABLE TELEVISION | $531.00 | $600.00 | $0.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $28.00 | $24.00 | $24.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $1,507.00 | $1,900.00 | $1,500.00 |
| 531 | TELEPHONE AND TELEGRAPH | $403.00 | $500.00 | $500.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $1,292.00 | $1,000.00 | $500.00 |
| 550 | PRINTING AND BINDING | $0.00 | $600.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $3,208.00 | $2,000.00 | $2,000.00 |
| 631 | BOTTLED WATER | $20.00 | $50.00 | $50.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $500.00 | $376.00 |
| 855 | LATE FEES, PENALTIES, AND FINANCE CHARG | $0.00 | $50.00 | $50.00 |
| 890 | OTHER | $3,011.00 | $2,000.00 | $0.00 |
| | TOTALS | $533,928.00 | $533,152.00 | $544,323.00 |
| | SALARY EXPENSES | $523,928.00 | $523,928.00 | $539,323.00 |
| | OPERATING EXPENSES | $10,000.00 | $9,224.00 | $5,000.00 |

CCL#5

1100-412-00-025-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $157,000.00 | $157,000.00 | $161,710.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $238,455.00 | $238,455.00 | $245,609.00 |
| 115 | LONGEVITY PAY | $1,980.00 | $1,980.00 | $2,160.00 |
| 116 | INTERPRETER PAY | $3,300.00 | $3,300.00 | $3,300.00 |
| 118 | AUTO ALLOWANCE | $8,000.00 | $8,000.00 | $8,000.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $31,268.00 | $31,268.00 | $32,190.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $43,449.00 | $43,449.00 | $44,434.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,462.00 | $1,462.00 | $1,506.00 |
| 260 | WORKERS COMPENSATION | $2,323.00 | $2,323.00 | $2,392.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $28.00 | $0.00 | $0.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $1,585.00 | $1,700.00 | $1,700.00 |
| 531 | TELEPHONE AND TELEGRAPH | $344.00 | $500.00 | $500.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $1,128.00 | $1,130.00 | $1,130.00 |
| 550 | PRINTING AND BINDING | $148.00 | $600.00 | $600.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,534.00 | $2,000.00 | $2,000.00 |
| 584 | REGISTRATION FEES | $659.00 | $1,000.00 | $1,000.00 |
| 610 | GENERAL SUPPLIES | $1,128.00 | $2,000.00 | $1,897.00 |
| 630 | FOOD | $100.00 | $300.00 | $300.00 |
| 631 | BOTTLED WATER | $65.00 | $70.00 | $70.00 |
| 780 | CAPITAL LEASES | $1,142.00 | $1,142.00 | $1,142.00 |
| 890 | OTHER | $2,139.00 | $0.00 | $0.00 |
| | TOTALS | $527,065.00 | $527,507.00 | $542,668.00 |
| | SALARY EXPENSES | $517,065.00 | $517,065.00 | $532,329.00 |
| | OPERATING EXPENSES | $10,000.00 | $10,442.00 | $10,339.00 |

CCL#6

1100-412-00-026-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $157,000.00 | $157,000.00 | $161,710.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $225,368.00 | $225,368.00 | $232,129.00 |
| 115 | LONGEVITY PAY | $3,840.00 | $3,480.00 | $3,600.00 |
| 116 | INTERPRETER PAY | $6,000.00 | $6,000.00 | $6,000.00 |
| 118 | AUTO ALLOWANCE | $8,000.00 | $8,000.00 | $8,000.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $30,616.00 | $30,616.00 | $31,475.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $42,542.00 | $42,542.00 | $43,448.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,411.00 | $1,411.00 | $1,450.00 |
| 260 | WORKERS COMPENSATION | $2,347.00 | $2,347.00 | $2,410.00 |
| 340 | TECHNICAL SERVICES | $40.00 | $100.00 | $100.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $450.00 | $450.00 | $450.00 |
| 531 | TELEPHONE AND TELEGRAPH | $376.00 | $400.00 | $400.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $314.00 | $400.00 | $400.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,534.00 | $4,000.00 | $4,000.00 |
| 584 | REGISTRATION FEES | $659.00 | $2,000.00 | $2,000.00 |
| 610 | GENERAL SUPPLIES | $1,698.00 | $3,000.00 | $3,000.00 |
| 630 | FOOD | $1,503.00 | $2,000.00 | $2,000.00 |
| 631 | BOTTLED WATER | $416.00 | $1,000.00 | $1,000.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $10,000.00 | $1,550.00 |
| 780 | CAPITAL LEASES | $1,837.00 | $2,500.00 | $2,500.00 |
| 811 | LICENSES AND PERMITS | $150.00 | $300.00 | $300.00 |
| 831 | COURT COSTS & INVESTIGATION | $594.00 | $300.00 | $300.00 |
| 890 | OTHER | $429.00 | $0.00 | $3,418.00 |
| | TOTALS | $516,952.00 | $533,042.00 | $542,668.00 |
| | SALARY EXPENSES | $506,952.00 | $506,592.00 | $521,250.00 |
| | OPERATING EXPENSES | $10,000.00 | $26,450.00 | $21,418.00 |

CCL#7

1100-412-00-027-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $157,000.00 | $157,000.00 | $161,710.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $221,230.00 | $221,230.00 | $227,867.00 |
| 116 | INTERPRETER PAY | $3,300.00 | $3,300.00 | $3,300.00 |
| 118 | AUTO ALLOWANCE | $8,000.00 | $8,000.00 | $8,000.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $29,799.00 | $29,799.00 | $30,667.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $41,407.00 | $41,407.00 | $42,333.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,347.00 | $1,347.00 | $1,387.00 |
| 260 | WORKERS COMPENSATION | $2,143.00 | $2,143.00 | $2,203.00 |
| 320 | PROFESSIONAL SERVICES | $200.00 | $200.00 | $200.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $1,026.00 | $1,026.00 | $1,026.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $178.00 | $178.00 | $178.00 |
| 531 | TELEPHONE AND TELEGRAPH | $204.00 | $204.00 | $204.00 |
| 532 | WIRELESS DEVICES | $287.00 | $287.00 | $287.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $270.00 | $270.00 | $270.00 |
| 550 | PRINTING AND BINDING | $802.00 | $802.00 | $802.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,534.00 | $1,534.00 | $1,534.00 |
| 584 | REGISTRATION FEES | $659.00 | $659.00 | $659.00 |
| 610 | GENERAL SUPPLIES | $7,445.00 | $7,445.00 | $7,445.00 |
| 630 | FOOD | $555.00 | $555.00 | $1,537.00 |
| 631 | BOTTLED WATER | $88.00 | $88.00 | $88.00 |
| 640 | REFERENCE MATERIALS | $334.00 | $334.00 | $334.00 |
| 780 | CAPITAL LEASES | $2,574.00 | $2,574.00 | $2,574.00 |
| 831 | COURT COSTS & INVESTIGATION | $862.00 | $862.00 | $862.00 |
| 890 | OTHER | $0.00 | $0.00 | $16,173.00 |
| | TOTALS | $511,072.00 | $511,072.00 | $542,668.00 |
| | SALARY EXPENSES | $494,054.00 | $494,054.00 | $508,495.00 |
| | OPERATING EXPENSES | $17,018.00 | $17,018.00 | $34,173.00 |

CCL#8

1100-412-00-028-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $157,000.00 | $157,000.00 | $161,710.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $225,190.00 | $225,190.00 | $231,946.00 |
| 115 | LONGEVITY PAY | $780.00 | $780.00 | $840.00 |
| 116 | INTERPRETER PAY | $3,000.00 | $3,000.00 | $3,000.00 |
| 118 | AUTO ALLOWANCE | $8,000.00 | $8,000.00 | $8,000.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $30,139.00 | $30,368.00 | $31,020.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $41,879.00 | $42,198.00 | $42,820.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,374.00 | $1,392.00 | $1,415.00 |
| 260 | WORKERS COMPENSATION | $2,369.00 | $2,248.00 | $2,312.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $0.00 | $1,026.00 | $1,026.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $50.00 | $0.00 | $0.00 |
| 531 | TELEPHONE AND TELEGRAPH | $191.00 | $382.00 | $382.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $1,162.00 | $1,162.00 | $1,162.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,534.00 | $3,360.00 | $3,360.00 |
| 584 | REGISTRATION FEES | $659.00 | $1,195.00 | $1,195.00 |
| 605 | CLOTHING AND UNIFORMS | $442.00 | $442.00 | $442.00 |
| 610 | GENERAL SUPPLIES | $9,631.00 | $9,631.00 | $7,475.00 |
| 630 | FOOD | $1,318.00 | $1,318.00 | $1,318.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $8,152.00 | $0.00 |
| 753 | FURNITURE AND FIXTURES | $0.00 | $4,699.00 | $0.00 |
| 831 | COURT COSTS & INVESTIGATION | $1,640.00 | $1,640.00 | $1,640.00 |
| 890 | OTHER | $0.00 | $0.00 | $10,577.00 |
| | TOTALS | $516,186.00 | $533,011.00 | $542,668.00 |
| | SALARY EXPENSES | $499,559.00 | $500,004.00 | $514,091.00 |
| | OPERATING EXPENSES | $16,627.00 | $33,007.00 | $28,577.00 |

MASTER COURT

1100-412-00-031-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $88,070.00 | $88,070.00 | $90,712.00 |
| 115 | LONGEVITY PAY | $2,160.00 | $2,160.00 | $2,280.00 |
| 116 | INTERPRETER PAY | $3,000.00 | $3,000.00 | $3,000.00 |
| 211 | HEALTH INSURANCE | $11,856.00 | $11,856.00 | $12,336.00 |
| 212 | LIFE INSURANCE | $75.00 | $75.00 | $75.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $7,132.00 | $7,132.00 | $7,343.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $9,910.00 | $9,910.00 | $10,137.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $559.00 | $559.00 | $576.00 |
| 260 | WORKERS COMPENSATION | $1,682.00 | $1,682.00 | $1,730.00 |
| 531 | TELEPHONE AND TELEGRAPH | $618.00 | $0.00 | $0.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $319.00 | $1,400.00 | $1,400.00 |
| 584 | REGISTRATION FEES | $119.00 | $600.00 | $600.00 |
| 631 | BOTTLED WATER | $99.00 | $400.00 | $400.00 |
| 831 | COURT COSTS & INVESTIGATION | $1,284.00 | $1,000.00 | $1,000.00 |
| | TOTALS | $126,883.00 | $127,844.00 | $131,589.00 |
| | SALARY EXPENSES | $124,444.00 | $124,444.00 | $128,189.00 |
| | OPERATING EXPENSES | $2,439.00 | $3,400.00 | $3,400.00 |

MASTER CRT II

1100-412-00-032-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $88,070.00 | $88,070.00 | $90,712.00 |
| 115 | LONGEVITY PAY | $1,860.00 | $1,860.00 | $1,980.00 |
| 116 | INTERPRETER PAY | $3,000.00 | $3,000.00 | $3,000.00 |
| 211 | HEALTH INSURANCE | $11,856.00 | $11,856.00 | $12,336.00 |
| 212 | LIFE INSURANCE | $75.00 | $75.00 | $75.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $7,109.00 | $7,109.00 | $7,320.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $9,878.00 | $9,878.00 | $10,105.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $558.00 | $558.00 | $574.00 |
| 260 | WORKERS COMPENSATION | $1,661.00 | $1,661.00 | $1,710.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $24.00 | $24.00 | $24.00 |
| 531 | TELEPHONE AND TELEGRAPH | $442.00 | $442.00 | $442.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $158.00 | $158.00 | $158.00 |
| 584 | REGISTRATION FEES | $124.00 | $124.00 | $124.00 |
| 610 | GENERAL SUPPLIES | $673.00 | $673.00 | $673.00 |
| 631 | BOTTLED WATER | $65.00 | $65.00 | $65.00 |
| 831 | COURT COSTS & INVESTIGATION | $749.00 | $749.00 | $749.00 |
| | TOTALS | $126,302.00 | $126,302.00 | $130,047.00 |
| | SALARY EXPENSES | $124,067.00 | $124,067.00 | $127,812.00 |
| | OPERATING EXPENSES | $2,235.00 | $2,235.00 | $2,235.00 |

CRT OF CIV APP
1100-412-00-040-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 531 | TELEPHONE AND TELEGRAPH | $2,964.00 | $2,964.00 | $2,964.00 |
| | TOTALS | $2,964.00 | $2,964.00 | $2,964.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $2,964.00 | $2,964.00 | $2,964.00 |

AUXILIARY COURT
1100-412-00-045-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $252,143.00 | $252,143.00 | $259,707.00 |
| 115 | LONGEVITY PAY | $4,620.00 | $4,680.00 | $4,980.00 |
| 116 | INTERPRETER PAY | $12,000.00 | $12,000.00 | $12,000.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $20,560.00 | $20,560.00 | $21,167.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $28,570.00 | $28,570.00 | $29,218.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,613.00 | $1,613.00 | $1,660.00 |
| 260 | WORKERS COMPENSATION | $3,212.00 | $3,212.00 | $3,301.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $458.00 | $458.00 | $458.00 |
| 531 | TELEPHONE AND TELEGRAPH | $690.00 | $690.00 | $690.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $12.00 | $12.00 | $12.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $104.00 | $104.00 | $104.00 |
| 610 | GENERAL SUPPLIES | $893.00 | $893.00 | $893.00 |
| 630 | FOOD | $192.00 | $192.00 | $192.00 |
| 631 | BOTTLED WATER | $85.00 | $85.00 | $85.00 |
| 780 | CAPITAL LEASES | $1,607.00 | $1,607.00 | $1,607.00 |
| | TOTALS | $356,587.00 | $356,647.00 | $367,102.00 |
| | SALARY EXPENSES | $352,546.00 | $352,606.00 | $363,061.00 |
| | OPERATING EXPENSES | $4,041.00 | $4,041.00 | $4,041.00 |

CHILD PROTECTIVE COURT
1100-412-00-055-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $70,343.00 | $37,574.00 | $38,701.00 |
| 211 | HEALTH INSURANCE | $11,856.00 | $5,928.00 | $6,168.00 |
| 212 | LIFE INSURANCE | $75.00 | $38.00 | $38.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $5,381.00 | $2,874.00 | $2,961.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $7,477.00 | $3,994.00 | $4,087.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $422.00 | $225.00 | $232.00 |
| 260 | WORKERS COMPENSATION | $1,241.00 | $1,172.00 | $1,207.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $1,539.00 | $0.00 | $0.00 |
| 531 | TELEPHONE AND TELEGRAPH | $464.00 | $464.00 | $464.00 |
| 610 | GENERAL SUPPLIES | $4,061.00 | $3,867.00 | $3,867.00 |
| 780 | CAPITAL LEASES | $833.00 | $2,000.00 | $2,000.00 |
| 831 | COURT COSTS & INVESTIGATION | $0.00 | $21,000.00 | $21,000.00 |
| | TOTALS | $103,692.00 | $79,136.00 | $80,725.00 |
| | SALARY EXPENSES | $96,795.00 | $51,805.00 | $53,394.00 |
| | OPERATING EXPENSES | $6,897.00 | $27,331.00 | $27,331.00 |

JP PCT 1/PL 1

1100-412-00-061-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $80,000.00 | $80,000.00 | $82,400.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $159,809.00 | $183,802.00 | $203,007.00 |
| 115 | LONGEVITY PAY | $960.00 | $540.00 | $600.00 |
| 118 | AUTO ALLOWANCE | $10,000.00 | $10,000.00 | $10,000.00 |
| 211 | HEALTH INSURANCE | $35,568.00 | $41,496.00 | $43,176.00 |
| 212 | LIFE INSURANCE | $225.00 | $263.00 | $263.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $19,184.00 | $21,019.00 | $22,645.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $26,657.00 | $29,207.00 | $31,258.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $965.00 | $1,109.00 | $1,222.00 |
| 260 | WORKERS COMPENSATION | $574.00 | $624.00 | $671.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $178.00 | $0.00 | $0.00 |
| 531 | TELEPHONE AND TELEGRAPH | $551.00 | $0.00 | $0.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $736.00 | $1,000.00 | $1,000.00 |
| 550 | PRINTING AND BINDING | $1,174.00 | $3,000.00 | $3,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,140.00 | $3,000.00 | $3,000.00 |
| 584 | REGISTRATION FEES | $363.00 | $1,000.00 | $1,000.00 |
| 610 | GENERAL SUPPLIES | $975.00 | $8,000.00 | $5,000.00 |
| 631 | BOTTLED WATER | $69.00 | $200.00 | $200.00 |
| 780 | CAPITAL LEASES | $1,621.00 | $5,000.00 | $3,300.00 |
| 890 | OTHER | $3,193.00 | $0.00 | $0.00 |
| | TOTALS | $343,942.00 | $389,260.00 | $411,742.00 |
| | SALARY EXPENSES | $333,942.00 | $368,060.00 | $395,242.00 |
| | OPERATING EXPENSES | $10,000.00 | $21,200.00 | $16,500.00 |

JP PCT 1/PL 2

1100-412-00-062-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $80,000.00 | $80,000.00 | $82,400.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $159,809.00 | $183,802.00 | $203,007.00 |
| 115 | LONGEVITY PAY | $1,260.00 | $1,260.00 | $1,680.00 |
| 118 | AUTO ALLOWANCE | $10,000.00 | $10,000.00 | $10,000.00 |
| 211 | HEALTH INSURANCE | $35,568.00 | $41,496.00 | $43,176.00 |
| 212 | LIFE INSURANCE | $225.00 | $263.00 | $263.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $19,207.00 | $21,042.00 | $22,727.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $26,689.00 | $29,239.00 | $31,372.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $966.00 | $1,110.00 | $1,228.00 |
| 260 | WORKERS COMPENSATION | $575.00 | $625.00 | $673.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $558.00 | $600.00 | $600.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $284.00 | $100.00 | $100.00 |
| 531 | TELEPHONE AND TELEGRAPH | $493.00 | $550.00 | $550.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $598.00 | $600.00 | $600.00 |
| 550 | PRINTING AND BINDING | $953.00 | $1,600.00 | $1,600.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,140.00 | $4,000.00 | $4,000.00 |
| 584 | REGISTRATION FEES | $363.00 | $1,300.00 | $1,300.00 |
| 610 | GENERAL SUPPLIES | $1,541.00 | $2,000.00 | $2,000.00 |
| 780 | CAPITAL LEASES | $1,764.00 | $1,800.00 | $1,800.00 |
| 890 | OTHER | $2,306.00 | $50.00 | $50.00 |
| | TOTALS | $344,299.00 | $381,437.00 | $409,126.00 |
| | SALARY EXPENSES | $334,299.00 | $368,837.00 | $396,526.00 |
| | OPERATING EXPENSES | $10,000.00 | $12,600.00 | $12,600.00 |

JP PCT 2/PL 1
1100-412-00-063-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $80,000.00 | $80,000.00 | $82,400.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $125,819.00 | $152,529.00 | $194,792.00 |
| 115 | LONGEVITY PAY | $3,300.00 | $2,520.00 | $2,940.00 |
| 118 | AUTO ALLOWANCE | $10,000.00 | $10,000.00 | $10,000.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $35,568.00 | $43,176.00 |
| 212 | LIFE INSURANCE | $188.00 | $225.00 | $263.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $16,763.00 | $18,806.00 | $22,195.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $23,292.00 | $26,132.00 | $30,638.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $775.00 | $935.00 | $1,186.00 |
| 260 | WORKERS COMPENSATION | $460.00 | $516.00 | $608.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $34.00 | $3,700.00 | $3,700.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $228.00 | $300.00 | $300.00 |
| 531 | TELEPHONE AND TELEGRAPH | $853.00 | $1,000.00 | $1,000.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $1,840.00 | $2,500.00 | $2,500.00 |
| 550 | PRINTING AND BINDING | $467.00 | $2,000.00 | $2,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,140.00 | $1,500.00 | $1,500.00 |
| 584 | REGISTRATION FEES | $363.00 | $900.00 | $900.00 |
| 610 | GENERAL SUPPLIES | $3,442.00 | $6,000.00 | $6,000.00 |
| 631 | BOTTLED WATER | $195.00 | $200.00 | $200.00 |
| 890 | OTHER | $1,438.00 | $5,000.00 | $0.00 |
| | TOTALS | $300,237.00 | $350,331.00 | $406,298.00 |
| | SALARY EXPENSES | $290,237.00 | $327,231.00 | $388,198.00 |
| | OPERATING EXPENSES | $10,000.00 | $23,100.00 | $18,100.00 |

JP PCT 2/PL 2
1100-412-00-064-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $80,000.00 | $80,000.00 | $80,000.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $125,819.00 | $156,383.00 | $199,481.00 |
| 115 | LONGEVITY PAY | $900.00 | $0.00 | $0.00 |
| 118 | AUTO ALLOWANCE | $10,000.00 | $10,000.00 | $10,000.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $35,568.00 | $43,176.00 |
| 212 | LIFE INSURANCE | $188.00 | $225.00 | $263.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $16,579.00 | $18,917.00 | $22,145.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $23,037.00 | $26,286.00 | $30,569.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $760.00 | $944.00 | $1,197.00 |
| 260 | WORKERS COMPENSATION | $455.00 | $519.00 | $608.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $200.00 | $25,000.00 | $1,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $36.00 | $0.00 | $0.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $0.00 | $500.00 | $500.00 |
| 531 | TELEPHONE AND TELEGRAPH | $519.00 | $1,500.00 | $600.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $2,100.00 | $0.00 | $0.00 |
| 550 | PRINTING AND BINDING | $888.00 | $3,000.00 | $3,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,140.00 | $12,000.00 | $3,000.00 |
| 584 | REGISTRATION FEES | $363.00 | $2,500.00 | $2,500.00 |
| 610 | GENERAL SUPPLIES | $2,555.00 | $6,000.00 | $4,000.00 |
| 631 | BOTTLED WATER | $140.00 | $500.00 | $200.00 |
| 640 | REFERENCE MATERIALS | $36.00 | $1,000.00 | $1,000.00 |
| 780 | CAPITAL LEASES | $1,276.00 | $2,500.00 | $2,500.00 |
| 890 | OTHER | $747.00 | $3,000.00 | $3,000.00 |
| | TOTALS | $297,378.00 | $386,342.00 | $408,739.00 |
| | SALARY EXPENSES | $287,378.00 | $328,842.00 | $387,439.00 |
| | OPERATING EXPENSES | $10,000.00 | $57,500.00 | $21,300.00 |

JP PCT 3/PL 1
1100-412-00-065-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $80,000.00 | $80,000.00 | $80,000.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $120,471.00 | $151,035.00 | $194,792.00 |
| 115 | LONGEVITY PAY | $720.00 | $720.00 | $780.00 |
| 118 | AUTO ALLOWANCE | $10,000.00 | $10,000.00 | $10,000.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $35,568.00 | $43,176.00 |
| 212 | LIFE INSURANCE | $188.00 | $225.00 | $263.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $16,156.00 | $18,526.00 | $21,846.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $22,450.00 | $25,743.00 | $30,156.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $727.00 | $913.00 | $1,173.00 |
| 260 | WORKERS COMPENSATION | $443.00 | $508.00 | $600.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $4,967.00 | $4,967.00 | $4,967.00 |
| 531 | TELEPHONE AND TELEGRAPH | $435.00 | $435.00 | $435.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $2,270.00 | $2,270.00 | $2,270.00 |
| 550 | PRINTING AND BINDING | $2,125.00 | $2,125.00 | $2,125.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $500.00 | $500.00 | $500.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,140.00 | $1,140.00 | $1,140.00 |
| 584 | REGISTRATION FEES | $363.00 | $363.00 | $363.00 |
| 610 | GENERAL SUPPLIES | $3,883.00 | $3,883.00 | $3,883.00 |
| 631 | BOTTLED WATER | $93.00 | $93.00 | $93.00 |
| | TOTALS | $296,571.00 | $339,014.00 | $398,562.00 |
| | SALARY EXPENSES | $280,795.00 | $323,238.00 | $382,786.00 |
| | OPERATING EXPENSES | $15,776.00 | $15,776.00 | $15,776.00 |

JP PCT 3/PL 2
1100-412-00-066-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $80,000.00 | $80,000.00 | $80,000.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $185,024.00 | $185,024.00 | $203,007.00 |
| 115 | LONGEVITY PAY | $1,320.00 | $1,320.00 | $1,800.00 |
| 118 | AUTO ALLOWANCE | $10,000.00 | $10,000.00 | $10,000.00 |
| 211 | HEALTH INSURANCE | $41,496.00 | $41,496.00 | $43,176.00 |
| 212 | LIFE INSURANCE | $263.00 | $263.00 | $263.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $21,140.00 | $21,140.00 | $22,553.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $29,375.00 | $29,375.00 | $31,132.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,118.00 | $1,118.00 | $1,229.00 |
| 260 | WORKERS COMPENSATION | $628.00 | $628.00 | $669.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $40.00 | $40.00 | $40.00 |
| 531 | TELEPHONE AND TELEGRAPH | $551.00 | $551.00 | $551.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $1,978.00 | $1,978.00 | $1,978.00 |
| 550 | PRINTING AND BINDING | $4,003.00 | $4,003.00 | $4,003.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $500.00 | $500.00 | $500.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,140.00 | $1,140.00 | $1,140.00 |
| 584 | REGISTRATION FEES | $363.00 | $363.00 | $363.00 |
| 610 | GENERAL SUPPLIES | $6,976.00 | $6,976.00 | $6,976.00 |
| 630 | FOOD | $246.00 | $246.00 | $246.00 |
| 631 | BOTTLED WATER | $155.00 | $155.00 | $155.00 |
| 780 | CAPITAL LEASES | $3,028.00 | $3,028.00 | $3,028.00 |
| | TOTALS | $389,344.00 | $389,344.00 | $412,809.00 |
| | SALARY EXPENSES | $370,364.00 | $370,364.00 | $393,829.00 |
| | OPERATING EXPENSES | $18,980.00 | $18,980.00 | $18,980.00 |

JP PCT 4/PL 1

1100-412-00-067-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $80,000.00 | $80,000.00 | $82,400.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $194,545.00 | $194,545.00 | $216,092.00 |
| 115 | LONGEVITY PAY | $3,420.00 | $3,420.00 | $3,720.00 |
| 118 | AUTO ALLOWANCE | $10,000.00 | $10,000.00 | $10,000.00 |
| 211 | HEALTH INSURANCE | $47,424.00 | $47,424.00 | $49,344.00 |
| 212 | LIFE INSURANCE | $300.00 | $300.00 | $300.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $22,029.00 | $22,029.00 | $23,884.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $30,611.00 | $30,611.00 | $32,970.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,188.00 | $1,188.00 | $1,319.00 |
| 260 | WORKERS COMPENSATION | $605.00 | $605.00 | $655.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $0.00 | $750.00 | $750.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $40.00 | $36.00 | $36.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $412.00 | $400.00 | $400.00 |
| 531 | TELEPHONE AND TELEGRAPH | $849.00 | $878.00 | $878.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $1,100.00 | $1,281.00 | $1,281.00 |
| 550 | PRINTING AND BINDING | $631.00 | $1,678.00 | $1,678.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,140.00 | $2,083.00 | $2,083.00 |
| 584 | REGISTRATION FEES | $363.00 | $1,000.00 | $1,000.00 |
| 610 | GENERAL SUPPLIES | $2,486.00 | $3,000.00 | $3,000.00 |
| 631 | BOTTLED WATER | $99.00 | $99.00 | $99.00 |
| 890 | OTHER | $2,880.00 | $1,000.00 | $1,000.00 |
| | TOTALS | $400,122.00 | $402,327.00 | $432,889.00 |
| | SALARY EXPENSES | $390,122.00 | $390,122.00 | $420,684.00 |
| | OPERATING EXPENSES | $10,000.00 | $12,205.00 | $12,205.00 |

JP PCT 4/PL 2
1100-412-00-068-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $80,000.00 | $160,000.00 | $82,400.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $340,664.00 | $340,664.00 | $260,348.00 |
| 115 | LONGEVITY PAY | $2,520.00 | $1,800.00 | $2,040.00 |
| 118 | AUTO ALLOWANCE | $10,001.00 | $10,000.00 | $10,000.00 |
| 211 | HEALTH INSURANCE | $71,136.00 | $71,136.00 | $49,344.00 |
| 212 | LIFE INSURANCE | $451.00 | $451.00 | $300.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $33,139.00 | $40,024.00 | $27,141.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $46,048.00 | $55,614.00 | $37,466.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $2,599.00 | $2,599.00 | $1,574.00 |
| 260 | WORKERS COMPENSATION | $1,016.00 | $1,204.00 | $800.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $6.00 | $6.00 | $6.00 |
| 531 | TELEPHONE AND TELEGRAPH | $1,248.00 | $1,248.00 | $1,248.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $1,170.00 | $1,170.00 | $1,170.00 |
| 550 | PRINTING AND BINDING | $490.00 | $490.00 | $490.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,140.00 | $1,140.00 | $1,140.00 |
| 584 | REGISTRATION FEES | $363.00 | $363.00 | $363.00 |
| 610 | GENERAL SUPPLIES | $1,000.00 | $1,000.00 | $1,000.00 |
| 631 | BOTTLED WATER | $91.00 | $91.00 | $91.00 |
| 890 | OTHER | $4,492.00 | $4,492.00 | $4,492.00 |
| | TOTALS | $597,574.00 | $693,492.00 | $481,413.00 |
| | SALARY EXPENSES | $587,574.00 | $683,492.00 | $471,413.00 |
| | OPERATING EXPENSES | $10,000.00 | $10,000.00 | $10,000.00 |

CRIM DA

1100-412-00-080-002

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $50,114.00 | $50,114.00 | $50,114.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $4,849,441.00 | $5,161,117.00 | $5,315,951.00 |
| 115 | LONGEVITY PAY | $133,220.00 | $108,080.00 | $112,993.00 |
| 117 | SUPPLEMENTAL PAY | $13,959.00 | $17,436.00 | $17,436.00 |
| 118 | AUTO ALLOWANCE | $62,900.00 | $63,800.00 | $62,900.00 |
| 211 | HEALTH INSURANCE | $516,003.00 | $555,057.00 | $577,276.00 |
| 212 | LIFE INSURANCE | $3,269.00 | $3,517.00 | $3,515.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $390,887.00 | $415,006.00 | $425,789.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $543,154.00 | $576,668.00 | $587,756.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $30,309.00 | $32,201.00 | $33,026.00 |
| 260 | WORKERS COMPENSATION | $14,832.00 | $16,680.00 | $17,166.00 |
| 336 | COMPUTER SERVICES | $19,024.00 | $0.00 | $0.00 |
| 340 | TECHNICAL SERVICES | $6,700.00 | $7,000.00 | $7,000.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $253.00 | $800.00 | $800.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $8,229.00 | $9,000.00 | $9,000.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $516.00 | $800.00 | $800.00 |
| 531 | TELEPHONE AND TELEGRAPH | $16,629.00 | $18,000.00 | $18,000.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $15,176.00 | $18,000.00 | $18,000.00 |
| 540 | ADVERTISING | $94,504.00 | $95,000.00 | $95,000.00 |
| 550 | PRINTING AND BINDING | $4,875.00 | $5,000.00 | $5,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $13,200.00 | $28,000.00 | $20,000.00 |
| 584 | REGISTRATION FEES | $9,824.00 | $25,000.00 | $10,000.00 |
| 610 | GENERAL SUPPLIES | $101,758.00 | $100,000.00 | $100,000.00 |
| 631 | BOTTLED WATER | $1,611.00 | $1,700.00 | $1,700.00 |
| 640 | REFERENCE MATERIALS | $28,611.00 | $30,000.00 | $30,000.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $10,000.00 | $10,000.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $22,000.00 | $7,500.00 |
| 752 | VEHICLES | $0.00 | $19,000.00 | $0.00 |
| 780 | CAPITAL LEASES | $7,710.00 | $8,500.00 | $8,500.00 |
| 810 | DUES AND MEMBERSHIPS | $2,445.00 | $2,500.00 | $2,500.00 |
| 831 | COURT COSTS & INVESTIGATION | $64,955.00 | $100,000.00 | $80,000.00 |
| 855 | LATE FEES, PENALTIES, AND FINANCE CHARG | $0.00 | $500.00 | $500.00 |
| 856 | BANK FEES | $1,929.00 | $2,000.00 | $2,000.00 |
| | TOTALS | $7,006,037.00 | $7,502,476.00 | $7,630,222.00 |
| | SALARY EXPENSES | $6,608,088.00 | $6,999,676.00 | $7,203,922.00 |
| | OPERATING EXPENSES | $397,949.00 | $502,800.00 | $426,300.00 |

DA'S CIVIL LITIGATION
1100-412-00-080-013

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $268,771.00 | $296,773.00 | $305,676.00 |
| 115 | LONGEVITY PAY | $1,200.00 | $1,200.00 | $1,200.00 |
| 118 | AUTO ALLOWANCE | $5,900.00 | $4,900.00 | $4,900.00 |
| 211 | HEALTH INSURANCE | $21,128.00 | $27,238.00 | $28,331.00 |
| 212 | LIFE INSURANCE | $134.00 | $173.00 | $173.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $21,104.00 | $23,239.00 | $23,869.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $29,325.00 | $32,291.00 | $32,949.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,655.00 | $1,823.00 | $1,872.00 |
| 260 | WORKERS COMPENSATION | $303.00 | $332.00 | $343.00 |
| 340 | TECHNICAL SERVICES | $2,571.00 | $5,400.00 | $5,400.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,156.00 | $3,000.00 | $3,000.00 |
| 584 | REGISTRATION FEES | $807.00 | $2,500.00 | $2,500.00 |
| 610 | GENERAL SUPPLIES | $1,765.00 | $5,000.00 | $3,500.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $2,000.00 | $2,000.00 |
| 811 | LICENSES AND PERMITS | $352.00 | $0.00 | $0.00 |
| 831 | COURT COSTS & INVESTIGATION | $209.00 | $8,000.00 | $8,000.00 |
| | TOTALS | $356,380.00 | $413,869.00 | $423,713.00 |
| | SALARY EXPENSES | $349,520.00 | $387,969.00 | $399,313.00 |
| | OPERATING EXPENSES | $6,860.00 | $25,900.00 | $24,400.00 |

DA BOND FORFEITURE COMM

1100-412-00-080-016

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $167,053.00 | $164,382.00 | $169,314.00 |
| 211 | HEALTH INSURANCE | $14,285.00 | $14,233.00 | $14,985.00 |
| 212 | LIFE INSURANCE | $91.00 | $90.00 | $91.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $12,780.00 | $12,575.00 | $12,952.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $17,758.00 | $17,474.00 | $17,880.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,002.00 | $986.00 | $1,016.00 |
| 260 | WORKERS COMPENSATION | $631.00 | $925.00 | $953.00 |
| | TOTALS | $213,600.00 | $210,665.00 | $217,191.00 |
| | SALARY EXPENSES | $213,600.00 | $210,665.00 | $217,191.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

DIST CLERK

1100-412-00-090-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $97,500.00 | $97,500.00 | $97,500.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $2,133,107.00 | $2,133,107.00 | $2,191,758.00 |
| 115 | LONGEVITY PAY | $23,160.00 | $19,500.00 | $21,780.00 |
| 118 | AUTO ALLOWANCE | $8,000.00 | $8,000.00 | $8,000.00 |
| 211 | HEALTH INSURANCE | $414,960.00 | $414,960.00 | $428,664.00 |
| 212 | LIFE INSURANCE | $2,629.00 | $2,629.00 | $2,610.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $173,025.00 | $173,025.00 | $177,406.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $240,426.00 | $240,426.00 | $244,891.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $12,938.00 | $12,938.00 | $13,281.00 |
| 260 | WORKERS COMPENSATION | $4,753.00 | $4,752.00 | $4,863.00 |
| 336 | COMPUTER SERVICES | $27,762.00 | $33,700.00 | $33,700.00 |
| 340 | TECHNICAL SERVICES | $6,677.00 | $7,137.00 | $7,137.00 |
| 350 | OTHER CONTRACTED SERVICES | $2,838.00 | $2,300.00 | $2,300.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $6,345.00 | $17,425.00 | $17,425.00 |
| 441 | RENTAL OF LAND AND BUILDINGS | $1,740.00 | $1,900.00 | $1,900.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $7,781.00 | $5,100.00 | $5,100.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $0.00 | $1,392.00 | $1,392.00 |
| 531 | TELEPHONE AND TELEGRAPH | $4,042.00 | $5,597.00 | $5,597.00 |
| 532 | WIRELESS DEVICES | $548.00 | $912.00 | $912.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $135,573.00 | $157,844.00 | $157,844.00 |
| 540 | ADVERTISING | $84.00 | $100.00 | $100.00 |
| 550 | PRINTING AND BINDING | $37,370.00 | $28,283.00 | $28,283.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $250.00 | $258.00 | $258.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $6,128.00 | $9,000.00 | $9,000.00 |
| 584 | REGISTRATION FEES | $2,528.00 | $7,250.00 | $5,000.00 |
| 610 | GENERAL SUPPLIES | $52,347.00 | $31,545.00 | $31,545.00 |
| 631 | BOTTLED WATER | $1,020.00 | $1,326.00 | $1,326.00 |
| 640 | REFERENCE MATERIALS | $0.00 | $300.00 | $300.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $7,507.00 | $7,507.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $11,054.00 | $11,054.00 |
| 753 | FURNITURE AND FIXTURES | $0.00 | $27,077.00 | $27,077.00 |
| 780 | CAPITAL LEASES | $18,211.00 | $19,244.00 | $19,244.00 |
| 810 | DUES AND MEMBERSHIPS | $185.00 | $385.00 | $385.00 |
| 851 | TAXES | $932.00 | $0.00 | $0.00 |
| 856 | BANK FEES | $8,121.00 | $11,134.00 | $11,134.00 |
| 890 | OTHER | $200.00 | $500.00 | $500.00 |
| | TOTALS | $3,431,180.00 | $3,495,107.00 | $3,576,773.00 |
| | SALARY EXPENSES | $3,110,498.00 | $3,106,837.00 | $3,190,753.00 |
| | OPERATING EXPENSES | $320,682.00 | $388,270.00 | $386,020.00 |

5TH ADM JUDICIAL REGION
1100-412-00-115-013

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 890 | OTHER | $103,200.00 | $108,800.00 | $108,800.00 |
| | TOTALS | $103,200.00 | $108,800.00 | $108,800.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $103,200.00 | $108,800.00 | $108,800.00 |

VISITING JUDGES
1100-412-00-115-014

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 831 | COURT COSTS & INVESTIGATION | $15,644.00 | $15,644.00 | $15,644.00 |
| | TOTALS | $15,644.00 | $15,644.00 | $15,644.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $15,644.00 | $15,644.00 | $15,644.00 |

DOMESTIC RELATIONS

1100-412-00-125-029

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 114 | PERMANENT PART-TIME EMPLOYEES | $30,325.00 | $30,325.00 | $31,235.00 |
| 211 | HEALTH INSURANCE | $5,928.00 | $5,928.00 | $6,168.00 |
| 212 | LIFE INSURANCE | $38.00 | $38.00 | $38.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $2,320.00 | $2,320.00 | $2,389.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $3,224.00 | $3,224.00 | $3,298.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $182.00 | $182.00 | $187.00 |
| 260 | WORKERS COMPENSATION | $64.00 | $64.00 | $66.00 |
| | TOTALS | $42,081.00 | $42,081.00 | $43,381.00 |
| | SALARY EXPENSES | $42,081.00 | $42,081.00 | $43,381.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

GRAND JURY

1100-412-20-080-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 610 | GENERAL SUPPLIES | $460.00 | $500.00 | $500.00 |
| 630 | FOOD | $165.00 | $200.00 | $200.00 |
| 631 | BOTTLED WATER | $96.00 | $160.00 | $160.00 |
| 640 | REFERENCE MATERIALS | $796.00 | $600.00 | $600.00 |
| 831 | COURT COSTS & INVESTIGATION | $0.00 | $86,000.00 | $0.00 |
| 832 | JURORS | $48,248.00 | $50,000.00 | $50,000.00 |
| | TOTALS | $49,765.00 | $137,460.00 | $51,460.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $49,765.00 | $137,460.00 | $51,460.00 |

JURY FEES

1100-412-20-115-015

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 832 | JURORS | $800,000.00 | $800,000.00 | $800,000.00 |
| | TOTALS | $800,000.00 | $800,000.00 | $800,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $800,000.00 | $800,000.00 | $800,000.00 |

PUBLIC DEFENDER

1100-412-30-085-003

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 112 | DEPARTMENT HEADS | $89,981.00 | $89,981.00 | $92,680.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $595,059.00 | $595,059.00 | $740,972.00 |
| 115 | LONGEVITY PAY | $3,960.00 | $3,900.00 | $4,560.00 |
| 117 | SUPPLEMENTAL PAY | $0.00 | $9,844.00 | $9,844.00 |
| 211 | HEALTH INSURANCE | $82,992.00 | $82,992.00 | $98,735.00 |
| 212 | LIFE INSURANCE | $526.00 | $526.00 | $601.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $52,708.00 | $53,462.00 | $64,877.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $73,241.00 | $74,287.00 | $89,554.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $4,134.00 | $4,193.00 | $5,088.00 |
| 260 | WORKERS COMPENSATION | $874.00 | $864.00 | $1,103.00 |
| 340 | TECHNICAL SERVICES | $11,973.00 | $15,000.00 | $15,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $28.00 | $28.00 | $28.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $214.00 | $284.00 | $284.00 |
| 531 | TELEPHONE AND TELEGRAPH | $1,024.00 | $1,500.00 | $1,500.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $969.00 | $2,000.00 | $2,000.00 |
| 550 | PRINTING AND BINDING | $1,513.00 | $2,500.00 | $1,500.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $650.00 | $1,600.00 | $1,600.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $929.00 | $3,200.00 | $3,200.00 |
| 584 | REGISTRATION FEES | $630.00 | $4,500.00 | $2,500.00 |
| 610 | GENERAL SUPPLIES | $4,744.00 | $5,500.00 | $5,500.00 |
| 631 | BOTTLED WATER | $183.00 | $175.00 | $175.00 |
| 640 | REFERENCE MATERIALS | $0.00 | $2,000.00 | $2,000.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $2,100.00 | $2,100.00 |
| 780 | CAPITAL LEASES | $2,497.00 | $5,500.00 | $5,500.00 |
| 810 | DUES AND MEMBERSHIPS | $1,692.00 | $3,000.00 | $3,000.00 |
| 831 | COURT COSTS & INVESTIGATION | $2,022.00 | $600.00 | $600.00 |
| | TOTALS | $932,543.00 | $964,595.00 | $1,154,501.00 |
| | SALARY EXPENSES | $903,475.00 | $915,108.00 | $1,108,014.00 |
| | OPERATING EXPENSES | $29,068.00 | $49,487.00 | $46,487.00 |

PUBLIC DEFENSE
1100-412-30-115-016

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 333 | LEGAL SERVICES | $4,444,039.00 | $4,444,039.00 | $4,370,667.00 |
| | TOTALS | $4,444,039.00 | $4,444,039.00 | $4,370,667.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $4,444,039.00 | $4,444,039.00 | $4,370,667.00 |

CHILD WELFARE DEFENSE
1100-412-30-115-083

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 333 | LEGAL SERVICES | $1,990,830.00 | $1,990,830.00 | $1,250,000.00 |
| | TOTALS | $1,990,830.00 | $1,990,830.00 | $1,250,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,990,830.00 | $1,990,830.00 | $1,250,000.00 |

OTHER PUBLIC DEFENSE
1100-412-30-115-084

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 333 | LEGAL SERVICES | $486,905.00 | $486,905.00 | $486,905.00 |
| | TOTALS | $486,905.00 | $486,905.00 | $486,905.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $486,905.00 | $486,905.00 | $486,905.00 |

CO JUDGE

1100-413-00-110-006

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $114,660.00 | $114,660.00 | $114,660.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $667,229.00 | $759,229.00 | $782,006.00 |
| 114 | PERMANENT PART-TIME EMPLOYEES | $61,800.00 | $61,800.00 | $63,654.00 |
| 115 | LONGEVITY PAY | $2,220.00 | $1,920.00 | $3,060.00 |
| 118 | AUTO ALLOWANCE | $19,900.00 | $12,000.00 | $12,000.00 |
| 211 | HEALTH INSURANCE | $82,992.00 | $88,920.00 | $92,520.00 |
| 212 | LIFE INSURANCE | $526.00 | $563.00 | $563.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $66,234.00 | $73,272.00 | $74,617.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $92,035.00 | $101,815.00 | $103,000.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $4,459.00 | $5,011.00 | $5,116.00 |
| 260 | WORKERS COMPENSATION | $1,817.00 | $1,736.00 | $1,790.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $164.00 | $1,800.00 | $1,800.00 |
| 441 | RENTAL OF LAND AND BUILDINGS | $50,000.00 | $0.00 | $0.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $1,218.00 | $2,500.00 | $2,500.00 |
| 531 | TELEPHONE AND TELEGRAPH | $1,852.00 | $2,048.00 | $2,048.00 |
| 532 | WIRELESS DEVICES | $456.00 | $0.00 | $0.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $837.00 | $840.00 | $840.00 |
| 540 | ADVERTISING | $250.00 | $0.00 | $0.00 |
| 550 | PRINTING AND BINDING | $4,223.00 | $1,000.00 | $1,000.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $1,500.00 | $1,000.00 | $1,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $7,107.00 | $6,000.00 | $6,000.00 |
| 584 | REGISTRATION FEES | $2,216.00 | $1,742.00 | $1,742.00 |
| 610 | GENERAL SUPPLIES | $7,507.00 | $3,820.00 | $3,820.00 |
| 626 | GASOLINE/DIESEL FUEL | $1,560.00 | $1,400.00 | $1,400.00 |
| 630 | FOOD | $84.00 | $350.00 | $350.00 |
| 631 | BOTTLED WATER | $682.00 | $600.00 | $600.00 |
| 640 | REFERENCE MATERIALS | $291.00 | $291.00 | $291.00 |
| 650 | SOFTWARE - CONTROLLED | $0.00 | $10,000.00 | $0.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $25,000.00 | $0.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $5,000.00 | $2,000.00 |
| 780 | CAPITAL LEASES | $2,331.00 | $0.00 | $0.00 |
| | TOTALS | $1,196,150.00 | $1,284,317.00 | $1,278,377.00 |
| | SALARY EXPENSES | $1,113,872.00 | $1,220,926.00 | $1,252,986.00 |
| | OPERATING EXPENSES | $82,278.00 | $63,391.00 | $25,391.00 |

PUBLIC AFFAIRS

1100-413-00-110-077

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $192,188.00 | $192,188.00 | $198,891.00 |
| 211 | HEALTH INSURANCE | $23,712.00 | $23,712.00 | $24,672.00 |
| 212 | LIFE INSURANCE | $150.00 | $150.00 | $150.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $14,702.00 | $14,702.00 | $15,215.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $20,430.00 | $20,430.00 | $21,003.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,153.00 | $1,153.00 | $1,194.00 |
| 260 | WORKERS COMPENSATION | $403.00 | $403.00 | $418.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $1,500.00 | $1,500.00 | $1,500.00 |
| 540 | ADVERTISING | $9,000.00 | $9,000.00 | $9,000.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $1,000.00 | $1,000.00 | $1,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,000.00 | $1,000.00 | $1,000.00 |
| 584 | REGISTRATION FEES | $2,500.00 | $2,500.00 | $2,500.00 |
| 610 | GENERAL SUPPLIES | $5,000.00 | $5,000.00 | $5,000.00 |
| | TOTALS | $272,738.00 | $272,738.00 | $281,543.00 |
| | SALARY EXPENSES | $252,738.00 | $252,738.00 | $261,543.00 |
| | OPERATING EXPENSES | $20,000.00 | $20,000.00 | $20,000.00 |

EXECUTIVE OFFICE

1100-413-00-125-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 112 | DEPARTMENT HEADS | $127,240.00 | $127,240.00 | $131,057.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $261,897.00 | $435,673.00 | $488,534.00 |
| 115 | LONGEVITY PAY | $6,720.00 | $8,100.00 | $9,120.00 |
| 118 | AUTO ALLOWANCE | $0.00 | $5,000.00 | $5,000.00 |
| 211 | HEALTH INSURANCE | $41,496.00 | $53,352.00 | $61,680.00 |
| 212 | LIFE INSURANCE | $263.00 | $338.00 | $376.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $30,283.00 | $43,959.00 | $48,479.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $42,080.00 | $61,083.00 | $66,919.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $2,375.00 | $3,448.00 | $3,802.00 |
| 260 | WORKERS COMPENSATION | $831.00 | $1,206.00 | $1,330.00 |
| 336 | COMPUTER SERVICES | $3,000.00 | $3,000.00 | $3,000.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $3,199.00 | $3,199.00 | $3,199.00 |
| 531 | TELEPHONE AND TELEGRAPH | $77.00 | $77.00 | $77.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $5.00 | $5.00 | $5.00 |
| 550 | PRINTING AND BINDING | $163.00 | $163.00 | $163.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,478.00 | $1,478.00 | $1,478.00 |
| 584 | REGISTRATION FEES | $731.00 | $731.00 | $731.00 |
| 610 | GENERAL SUPPLIES | $2,582.00 | $2,582.00 | $2,582.00 |
| 626 | GASOLINE/DIESEL FUEL | $6,667.00 | $6,667.00 | $6,667.00 |
| 630 | FOOD | $231.00 | $231.00 | $231.00 |
| | TOTALS | $531,318.00 | $757,532.00 | $834,430.00 |
| | SALARY EXPENSES | $513,185.00 | $739,399.00 | $816,297.00 |
| | OPERATING EXPENSES | $18,133.00 | $18,133.00 | $18,133.00 |

CO COMM

1100-413-30-125-004

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $393,120.00 | $393,120.00 | $393,120.00 |
| 118 | AUTO ALLOWANCE | $32,000.00 | $32,000.00 | $32,000.00 |
| 211 | HEALTH INSURANCE | $23,712.00 | $23,712.00 | $24,672.00 |
| 212 | LIFE INSURANCE | $150.00 | $150.00 | $150.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $32,522.00 | $32,522.00 | $32,522.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $45,190.00 | $45,190.00 | $44,893.00 |
| 260 | WORKERS COMPENSATION | $3,700.00 | $3,700.00 | $3,700.00 |
| 320 | PROFESSIONAL SERVICES | $107,000.00 | $107,000.00 | $107,000.00 |
| 441 | RENTAL OF LAND AND BUILDINGS | $44,471.00 | $44,471.00 | $44,471.00 |
| 540 | ADVERTISING | $8,350.00 | $8,350.00 | $8,350.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $2,486.00 | $2,486.00 | $2,486.00 |
| 584 | REGISTRATION FEES | $698.00 | $698.00 | $698.00 |
| 810 | DUES AND MEMBERSHIPS | $87,865.00 | $87,865.00 | $134,115.00 |
| | TOTALS | $781,264.00 | $781,264.00 | $828,177.00 |
| | SALARY EXPENSES | $530,394.00 | $530,394.00 | $531,057.00 |
| | OPERATING EXPENSES | $250,870.00 | $250,870.00 | $297,120.00 |

ELECTIONS

1100-414-00-130-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 112 | DEPARTMENT HEADS | $75,705.00 | $75,705.00 | $77,976.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $719,786.00 | $719,786.00 | $766,703.00 |
| 115 | LONGEVITY PAY | $4,920.00 | $3,900.00 | $5,160.00 |
| 123 | ELECTION POLL WORKERS | $1,000,000.00 | $1,000,000.00 | $1,000,000.00 |
| 211 | HEALTH INSURANCE | $130,416.00 | $130,416.00 | $138,792.00 |
| 212 | LIFE INSURANCE | $826.00 | $826.00 | $845.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $61,231.00 | $61,231.00 | $65,012.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $85,084.00 | $85,084.00 | $89,743.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $4,802.00 | $4,802.00 | $5,099.00 |
| 260 | WORKERS COMPENSATION | $2,276.00 | $2,274.00 | $2,400.00 |
| 336 | COMPUTER SERVICES | $245,695.00 | $303,457.00 | $303,457.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $2,000.00 | $0.00 | $0.00 |
| 340 | TECHNICAL SERVICES | $16.00 | $20,000.00 | $0.00 |
| 350 | OTHER CONTRACTED SERVICES | $14,050.00 | $12,100.00 | $12,100.00 |
| 412 | CABLE TELEVISION | $1,208.00 | $1,200.00 | $1,200.00 |
| 413 | SURVEILLANCE AND SECURITY | $180.00 | $5,000.00 | $5,000.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $1,965.00 | $5,000.00 | $5,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $4,354.00 | $17,065.00 | $17,065.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $70.00 | $70.00 | $70.00 |
| 531 | TELEPHONE AND TELEGRAPH | $4,769.00 | $6,000.00 | $6,000.00 |
| 532 | WIRELESS DEVICES | $18,859.00 | $46,801.00 | $46,801.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $89,481.00 | $89,700.00 | $89,700.00 |
| 540 | ADVERTISING | $22,944.00 | $41,058.00 | $41,058.00 |
| 550 | PRINTING AND BINDING | $6,626.00 | $14,454.00 | $14,454.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $7,229.00 | $12,408.00 | $8,000.00 |
| 584 | REGISTRATION FEES | $1,964.00 | $4,000.00 | $4,000.00 |
| 610 | GENERAL SUPPLIES | $51,628.00 | $78,574.00 | $78,574.00 |
| 626 | GASOLINE/DIESEL FUEL | $7,082.00 | $9,486.00 | $9,486.00 |
| 630 | FOOD | $417.00 | $600.00 | $600.00 |
| 631 | BOTTLED WATER | $588.00 | $800.00 | $800.00 |
| 640 | REFERENCE MATERIALS | $1,253.00 | $1,800.00 | $1,800.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $20,000.00 | $0.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $182,994.00 | $35,000.00 |
| 780 | CAPITAL LEASES | $15,785.00 | $11,304.00 | $11,304.00 |
| 810 | DUES AND MEMBERSHIPS | $450.00 | $200.00 | $200.00 |
| 890 | OTHER | $6.00 | $100.00 | $100.00 |
| | TOTALS | $2,583,665.00 | $2,968,195.00 | $2,843,499.00 |
| | SALARY EXPENSES | $2,085,046.00 | $2,084,024.00 | $2,151,730.00 |
| | OPERATING EXPENSES | $498,619.00 | $884,171.00 | $691,769.00 |

APPRAISING FEES
1100-415-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 854 | APPRAISING FEES | $1,800,000.00 | $1,800,000.00 | $1,870,886.00 |
| | TOTALS | $1,800,000.00 | $1,800,000.00 | $1,870,886.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,800,000.00 | $1,800,000.00 | $1,870,886.00 |

CO WIDE ADM

1100-415-00-115-002

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $99,109.00 | $0.00 | $0.00 |
| 115 | LONGEVITY PAY | $2,640.00 | $0.00 | $0.00 |
| 211 | HEALTH INSURANCE | $17,784.00 | $0.00 | $0.00 |
| 212 | LIFE INSURANCE | $113.00 | $0.00 | $0.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $7,784.00 | $0.00 | $0.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $10,816.00 | $0.00 | $0.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $610.00 | $0.00 | $0.00 |
| 260 | WORKERS COMPENSATION | $214.00 | $0.00 | $0.00 |
| 310 | OFFICIAL/ADMINISTRATIVE SERVICES | $27,540.00 | $27,540.00 | $27,540.00 |
| 334 | ARCHITECTURAL AND ENGINEERING SERVICE | $11,474.00 | $11,474.00 | $11,474.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $1,000,000.00 | $1,000,000.00 | $1,000,000.00 |
| 340 | TECHNICAL SERVICES | $11,250.00 | $11,250.00 | $11,250.00 |
| 350 | OTHER CONTRACTED SERVICES | $106,584.00 | $106,584.00 | $106,584.00 |
| 411 | WATER/SEWERAGE | $899,734.00 | $899,734.00 | $500.00 |
| 413 | SURVEILLANCE AND SECURITY | $161.00 | $161.00 | $509.00 |
| 421 | DISPOSAL | $0.00 | $0.00 | $800.00 |
| 423 | CUSTODIAL | $97,809.00 | $97,809.00 | $0.00 |
| 441 | RENTAL OF LAND AND BUILDINGS | $0.00 | $0.00 | $79,315.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $114,991.00 | $114,991.00 | $0.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $80,000.00 | $80,000.00 | $80,000.00 |
| 584 | REGISTRATION FEES | $35,000.00 | $35,000.00 | $35,000.00 |
| 710 | LAND | $52,722.00 | $52,722.00 | $52,722.00 |
| 843 | AID TO NON-GOVERNMENTAL AGENCIES | $125,000.00 | $125,000.00 | $0.00 |
| 851 | TAXES | $1,098.00 | $1,098.00 | $50,000.00 |
| 890 | OTHER | $2,000,000.00 | $2,000,000.00 | $0.00 |
| 899 | CONTINGENCIES | $500,000.00 | $500,000.00 | $89,314.00 |
| | TOTALS | $5,202,433.00 | $5,063,363.00 | $1,545,008.00 |
| | SALARY EXPENSES | $139,070.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $5,063,363.00 | $5,063,363.00 | $1,545,008.00 |

BAIL BOND BOARD
1100-415-00-150-002

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $26.00 | $26.00 | $26.00 |
| | TOTALS | $26.00 | $26.00 | $26.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $26.00 | $26.00 | $26.00 |

INFO TECH

1100-415-00-200-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 112 | DEPARTMENT HEADS | $95,184.00 | $95,184.00 | $98,040.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $958,685.00 | $958,685.00 | $1,010,496.00 |
| 115 | LONGEVITY PAY | $8,340.00 | $9,480.00 | $10,320.00 |
| 211 | HEALTH INSURANCE | $136,344.00 | $136,344.00 | $144,960.00 |
| 212 | LIFE INSURANCE | $864.00 | $864.00 | $883.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $81,259.00 | $81,259.00 | $85,592.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $112,913.00 | $112,913.00 | $118,151.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $6,373.00 | $6,373.00 | $6,713.00 |
| 260 | WORKERS COMPENSATION | $5,310.00 | $5,748.00 | $5,973.00 |
| 320 | PROFESSIONAL SERVICES | $5,700.00 | $5,700.00 | $5,700.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $869.00 | $1,896.00 | $1,896.00 |
| 441 | RENTAL OF LAND AND BUILDINGS | $1,740.00 | $0.00 | $0.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $288.00 | $600.00 | $300.00 |
| 531 | TELEPHONE AND TELEGRAPH | $1,854.00 | $1,926.00 | $1,926.00 |
| 532 | WIRELESS DEVICES | $4,147.00 | $4,631.00 | $4,631.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $286.00 | $300.00 | $300.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $7,000.00 | $7,000.00 | $7,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $3,061.00 | $5,000.00 | $5,000.00 |
| 584 | REGISTRATION FEES | $3,716.00 | $4,000.00 | $4,000.00 |
| 610 | GENERAL SUPPLIES | $5,610.00 | $7,000.00 | $7,000.00 |
| 631 | BOTTLED WATER | $387.00 | $400.00 | $400.00 |
| 640 | REFERENCE MATERIALS | $78.00 | $0.00 | $0.00 |
| 780 | CAPITAL LEASES | $0.00 | $1,500.00 | $1,500.00 |
| 810 | DUES AND MEMBERSHIPS | $100.00 | $150.00 | $150.00 |
| | TOTALS | $1,440,108.00 | $1,446,953.00 | $1,520,931.00 |
| | SALARY EXPENSES | $1,405,272.00 | $1,406,850.00 | $1,481,128.00 |
| | OPERATING EXPENSES | $34,836.00 | $40,103.00 | $39,803.00 |

IT COUNTYWIDE
1100-415-00-200-002

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 320 | PROFESSIONAL SERVICES | $5,700.00 | $5,985.00 | $5,985.00 |
| 336 | COMPUTER SERVICES | $493,671.00 | $681,423.00 | $681,423.00 |
| 412 | CABLE TELEVISION | $2,931.00 | $3,675.00 | $3,675.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $30,389.00 | $35,408.00 | $30,000.00 |
| 531 | TELEPHONE AND TELEGRAPH | $82,166.00 | $306,621.00 | $306,621.00 |
| 534 | INTERNET SERVICES | $257,739.00 | $0.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $32,235.00 | $33,600.00 | $33,600.00 |
| 650 | SOFTWARE - CONTROLLED | $0.00 | $30,000.00 | $20,000.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $27,127.00 | $28,483.00 | $28,483.00 |
| 751 | MACHINERY AND EQUIPMENT | $64,955.00 | $624,153.00 | $100,000.00 |
| 761 | SOFTWARE | $144,485.00 | $69,503.00 | $69,503.00 |
| 810 | DUES AND MEMBERSHIPS | $24,408.00 | $24,408.00 | $24,408.00 |
| 855 | LATE FEES, PENALTIES, AND FINANCE CHARG | $0.00 | $437.00 | $437.00 |
| 890 | OTHER | $416.00 | $0.00 | $0.00 |
| | TOTALS | $1,166,222.00 | $1,843,696.00 | $1,304,135.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,166,222.00 | $1,843,696.00 | $1,304,135.00 |

INDEPENDENT AUDIT
1100-415-13-125-005

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 335 | ACCOUNTING AND AUDITING SERVICES | $144,000.00 | $144,000.00 | $144,000.00 |
| | TOTALS | $144,000.00 | $144,000.00 | $144,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $144,000.00 | $144,000.00 | $144,000.00 |

BUDGET & MANAGEMENT

1100-415-14-115-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 112 | DEPARTMENT HEADS | $92,700.00 | $92,700.00 | $95,481.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $853,544.00 | $883,544.00 | $881,900.00 |
| 115 | LONGEVITY PAY | $6,900.00 | $5,100.00 | $4,800.00 |
| 211 | HEALTH INSURANCE | $118,560.00 | $124,488.00 | $120,264.00 |
| 212 | LIFE INSURANCE | $751.00 | $789.00 | $732.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $72,916.00 | $75,815.00 | $75,136.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $101,319.00 | $105,348.00 | $103,718.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $5,719.00 | $5,946.00 | $5,894.00 |
| 260 | WORKERS COMPENSATION | $2,003.00 | $2,064.00 | $2,060.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $15,180.00 | $15,180.00 | $15,180.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $62.00 | $62.00 | $62.00 |
| 531 | TELEPHONE AND TELEGRAPH | $2,272.00 | $2,272.00 | $2,272.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $12.00 | $12.00 | $12.00 |
| 540 | ADVERTISING | $2,238.00 | $2,238.00 | $2,238.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $150.00 | $150.00 | $150.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,835.00 | $1,835.00 | $1,835.00 |
| 584 | REGISTRATION FEES | $1,280.00 | $1,280.00 | $1,280.00 |
| 610 | GENERAL SUPPLIES | $11,879.00 | $11,879.00 | $11,879.00 |
| 631 | BOTTLED WATER | $396.00 | $396.00 | $396.00 |
| 640 | REFERENCE MATERIALS | $83.00 | $83.00 | $83.00 |
| 780 | CAPITAL LEASES | $2,797.00 | $2,797.00 | $2,797.00 |
| 810 | DUES AND MEMBERSHIPS | $300.00 | $300.00 | $300.00 |
| | TOTALS | $1,292,896.00 | $1,334,278.00 | $1,328,469.00 |
| | SALARY EXPENSES | $1,254,412.00 | $1,295,794.00 | $1,289,985.00 |
| | OPERATING EXPENSES | $38,484.00 | $38,484.00 | $38,484.00 |

TAX OFF

1100-415-15-140-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $97,500.00 | $97,500.00 | $97,500.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $4,371,250.00 | $4,406,266.00 | $4,538,454.00 |
| 115 | LONGEVITY PAY | $64,320.00 | $52,260.00 | $56,580.00 |
| 118 | AUTO ALLOWANCE | $42,115.00 | $46,436.00 | $45,536.00 |
| 119 | CLOTHING ALLOWANCE | $1,000.00 | $1,000.00 | $1,000.00 |
| 211 | HEALTH INSURANCE | $847,704.00 | $857,143.00 | $892,160.00 |
| 212 | LIFE INSURANCE | $5,371.00 | $5,431.00 | $5,433.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $350,078.00 | $352,434.00 | $362,539.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $486,448.00 | $489,722.00 | $500,446.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $26,824.00 | $27,009.00 | $27,801.00 |
| 260 | WORKERS COMPENSATION | $12,763.00 | $12,808.00 | $13,176.00 |
| 336 | COMPUTER SERVICES | $352,331.00 | $410,000.00 | $240,000.00 |
| 350 | OTHER CONTRACTED SERVICES | $50,250.00 | $53,000.00 | $53,000.00 |
| 413 | SURVEILLANCE AND SECURITY | $528.00 | $1,000.00 | $1,000.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $20,540.00 | $31,000.00 | $31,000.00 |
| 441 | RENTAL OF LAND AND BUILDINGS | $1,740.00 | $1,800.00 | $1,800.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $2,820.00 | $7,500.00 | $7,500.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $1,571.00 | $1,600.00 | $1,600.00 |
| 531 | TELEPHONE AND TELEGRAPH | $9,274.00 | $10,000.00 | $10,000.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $164,272.00 | $250,000.00 | $225,000.00 |
| 540 | ADVERTISING | $2,511.00 | $3,500.00 | $3,000.00 |
| 550 | PRINTING AND BINDING | $18,732.00 | $12,000.00 | $12,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $3,374.00 | $20,000.00 | $16,000.00 |
| 584 | REGISTRATION FEES | $2,314.00 | $10,000.00 | $8,000.00 |
| 610 | GENERAL SUPPLIES | $80,966.00 | $100,000.00 | $81,000.00 |
| 622 | ELECTRICITY | $6,201.00 | $9,000.00 | $5,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $6,816.00 | $8,000.00 | $8,000.00 |
| 631 | BOTTLED WATER | $2,487.00 | $3,500.00 | $3,500.00 |
| 640 | REFERENCE MATERIALS | $0.00 | $1,000.00 | $1,000.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $200,000.00 | $50,000.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $60,000.00 | $60,000.00 |
| 753 | FURNITURE AND FIXTURES | $0.00 | $35,000.00 | $35,000.00 |
| 761 | SOFTWARE | $0.00 | $5,000.00 | $5,000.00 |
| 780 | CAPITAL LEASES | $18,842.00 | $52,000.00 | $52,000.00 |
| 810 | DUES AND MEMBERSHIPS | $300.00 | $700.00 | $700.00 |
| 811 | LICENSES AND PERMITS | $490.00 | $1,000.00 | $1,000.00 |
| 856 | BANK FEES | $142,864.00 | $150,000.00 | $145,000.00 |
| 890 | OTHER | $90.00 | $0.00 | $0.00 |
| | TOTALS | $7,194,686.00 | $7,784,609.00 | $7,597,725.00 |
| | SALARY EXPENSES | $6,305,373.00 | $6,348,009.00 | $6,540,625.00 |
| | OPERATING EXPENSES | $889,313.00 | $1,436,600.00 | $1,057,100.00 |

SCOFFLAW PROG

1100-415-15-140-004

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $0.00 | $60,000.00 | $61,800.00 |
| 211 | HEALTH INSURANCE | $0.00 | $11,856.00 | $12,336.00 |
| 212 | LIFE INSURANCE | $0.00 | $75.00 | $75.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $0.00 | $4,590.00 | $4,728.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $0.00 | $6,378.00 | $6,526.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $0.00 | $360.00 | $371.00 |
| 260 | WORKERS COMPENSATION | $0.00 | $126.00 | $130.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $0.00 | $10,000.00 | $10,000.00 |
| 610 | GENERAL SUPPLIES | $0.00 | $25,500.00 | $25,500.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $9,000.00 | $9,000.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $10,000.00 | $10,000.00 |
| 753 | FURNITURE AND FIXTURES | $0.00 | $5,500.00 | $5,500.00 |
| | TOTALS | $0.00 | $143,385.00 | $145,966.00 |
| | SALARY EXPENSES | $0.00 | $83,385.00 | $85,966.00 |
| | OPERATING EXPENSES | $0.00 | $60,000.00 | $60,000.00 |

CO TREASURER

1100-415-16-150-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $97,500.00 | $97,500.00 | $100,425.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $487,248.00 | $487,248.00 | $524,441.00 |
| 115 | LONGEVITY PAY | $7,260.00 | $7,260.00 | $7,500.00 |
| 117 | SUPPLEMENTAL PAY | $2,500.00 | $2,500.00 | $2,500.00 |
| 118 | AUTO ALLOWANCE | $8,000.00 | $8,000.00 | $8,000.00 |
| 211 | HEALTH INSURANCE | $77,064.00 | $77,064.00 | $83,280.00 |
| 212 | LIFE INSURANCE | $488.00 | $488.00 | $507.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $46,092.00 | $46,092.00 | $49,179.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $64,047.00 | $64,047.00 | $67,887.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $2,982.00 | $2,982.00 | $3,206.00 |
| 260 | WORKERS COMPENSATION | $1,264.00 | $1,264.00 | $1,350.00 |
| 336 | COMPUTER SERVICES | $600.00 | $0.00 | $0.00 |
| 350 | OTHER CONTRACTED SERVICES | $2,838.00 | $2,160.00 | $2,160.00 |
| 413 | SURVEILLANCE AND SECURITY | $180.00 | $180.00 | $180.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $40.00 | $40.00 | $40.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $348.00 | $448.00 | $448.00 |
| 531 | TELEPHONE AND TELEGRAPH | $1,017.00 | $1,100.00 | $1,100.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $17,941.00 | $19,000.00 | $19,000.00 |
| 550 | PRINTING AND BINDING | $8,795.00 | $5,000.00 | $5,000.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $400.00 | $450.00 | $450.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $2,894.00 | $7,000.00 | $5,000.00 |
| 584 | REGISTRATION FEES | $1,013.00 | $2,500.00 | $2,500.00 |
| 610 | GENERAL SUPPLIES | $11,832.00 | $14,000.00 | $14,000.00 |
| 631 | BOTTLED WATER | $192.00 | $190.00 | $190.00 |
| 640 | REFERENCE MATERIALS | $1,635.00 | $1,500.00 | $1,500.00 |
| 780 | CAPITAL LEASES | $3,298.00 | $4,500.00 | $4,500.00 |
| 810 | DUES AND MEMBERSHIPS | $150.00 | $200.00 | $200.00 |
| 856 | BANK FEES | $49,507.00 | $45,000.00 | $45,000.00 |
| | TOTALS | $897,125.00 | $897,713.00 | $949,543.00 |
| | SALARY EXPENSES | $794,445.00 | $794,445.00 | $848,275.00 |
| | OPERATING EXPENSES | $102,680.00 | $103,268.00 | $101,268.00 |

PURCHASING

1100-415-18-160-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 112 | DEPARTMENT HEADS | $108,456.00 | $108,456.00 | $111,710.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $1,092,936.00 | $1,092,936.00 | $1,167,931.00 |
| 115 | LONGEVITY PAY | $18,660.00 | $17,700.00 | $19,200.00 |
| 211 | HEALTH INSURANCE | $165,984.00 | $165,984.00 | $175,800.00 |
| 212 | LIFE INSURANCE | $1,052.00 | $1,052.00 | $1,071.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $93,334.00 | $93,334.00 | $99,361.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $129,692.00 | $129,692.00 | $137,158.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $7,320.00 | $7,320.00 | $7,793.00 |
| 260 | WORKERS COMPENSATION | $2,564.00 | $2,562.00 | $2,729.00 |
| 336 | COMPUTER SERVICES | $906.00 | $1,000.00 | $1,000.00 |
| 350 | OTHER CONTRACTED SERVICES | $5,880.00 | $9,000.00 | $7,000.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $886.00 | $3,500.00 | $3,500.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $72.00 | $1,000.00 | $1,000.00 |
| 531 | TELEPHONE AND TELEGRAPH | $2,365.00 | $3,000.00 | $3,000.00 |
| 532 | WIRELESS DEVICES | $1,758.00 | $0.00 | $0.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $4,231.00 | $5,000.00 | $5,000.00 |
| 540 | ADVERTISING | $46,065.00 | $50,000.00 | $46,000.00 |
| 550 | PRINTING AND BINDING | $1,900.00 | $5,000.00 | $2,500.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $941.00 | $5,000.00 | $2,000.00 |
| 584 | REGISTRATION FEES | $816.00 | $1,500.00 | $1,500.00 |
| 610 | GENERAL SUPPLIES | $19,478.00 | $16,000.00 | $16,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $4,271.00 | $8,000.00 | $5,000.00 |
| 630 | FOOD | $230.00 | $0.00 | $0.00 |
| 631 | BOTTLED WATER | $704.00 | $800.00 | $800.00 |
| 640 | REFERENCE MATERIALS | $801.00 | $500.00 | $500.00 |
| 650 | SOFTWARE - CONTROLLED | $0.00 | $3,500.00 | $3,500.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $5,000.00 | $0.00 |
| 780 | CAPITAL LEASES | $11,616.00 | $18,000.00 | $18,000.00 |
| 810 | DUES AND MEMBERSHIPS | $1,100.00 | $1,500.00 | $1,500.00 |
| 811 | LICENSES AND PERMITS | $200.00 | $1,000.00 | $1,000.00 |
| 812 | SOFTWARE LICENSE RENEWALS | $3,449.00 | $6,000.00 | $6,000.00 |
| | TOTALS | $1,727,667.00 | $1,763,336.00 | $1,847,553.00 |
| | SALARY EXPENSES | $1,619,998.00 | $1,619,036.00 | $1,722,753.00 |
| | OPERATING EXPENSES | $107,669.00 | $144,300.00 | $124,800.00 |

ARBITRAGE CALC
1100-415-19-115-020

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 339 | OTHER PROFESSIONAL SERVICES | $7,200.00 | $7,200.00 | $7,200.00 |
| | TOTALS | $7,200.00 | $7,200.00 | $7,200.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $7,200.00 | $7,200.00 | $7,200.00 |

CO AUDITOR

1100-415-21-170-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $117,875.00 | $117,875.00 | $121,411.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $1,869,280.00 | $1,927,976.00 | $1,985,815.00 |
| 115 | LONGEVITY PAY | $14,460.00 | $11,820.00 | $13,740.00 |
| 117 | SUPPLEMENTAL PAY | $18,000.00 | $15,000.00 | $15,000.00 |
| 118 | AUTO ALLOWANCE | $8,000.00 | $8,000.00 | $8,000.00 |
| 211 | HEALTH INSURANCE | $266,760.00 | $278,616.00 | $289,896.00 |
| 212 | LIFE INSURANCE | $1,690.00 | $1,765.00 | $1,765.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $155,113.00 | $159,438.00 | $164,013.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $215,535.00 | $221,545.00 | $226,403.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $12,166.00 | $12,505.00 | $12,864.00 |
| 260 | WORKERS COMPENSATION | $4,258.00 | $4,369.00 | $4,507.00 |
| 336 | COMPUTER SERVICES | $48,686.00 | $48,686.00 | $48,686.00 |
| 340 | TECHNICAL SERVICES | $1,306.00 | $1,306.00 | $1,306.00 |
| 350 | OTHER CONTRACTED SERVICES | $725.00 | $725.00 | $725.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $1,332.00 | $1,332.00 | $1,332.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $40.00 | $40.00 | $40.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $164.00 | $164.00 | $164.00 |
| 531 | TELEPHONE AND TELEGRAPH | $3,495.00 | $3,495.00 | $3,495.00 |
| 532 | WIRELESS DEVICES | $880.00 | $880.00 | $880.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $414.00 | $414.00 | $414.00 |
| 540 | ADVERTISING | $7,369.00 | $7,369.00 | $7,369.00 |
| 550 | PRINTING AND BINDING | $1,378.00 | $1,378.00 | $1,378.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $675.00 | $675.00 | $675.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $8,306.00 | $8,306.00 | $8,306.00 |
| 584 | REGISTRATION FEES | $5,733.00 | $5,733.00 | $5,733.00 |
| 610 | GENERAL SUPPLIES | $20,939.00 | $20,939.00 | $20,939.00 |
| 630 | FOOD | $8.00 | $8.00 | $8.00 |
| 631 | BOTTLED WATER | $809.00 | $809.00 | $809.00 |
| 640 | REFERENCE MATERIALS | $2,938.00 | $2,938.00 | $2,938.00 |
| 780 | CAPITAL LEASES | $7,080.00 | $7,080.00 | $7,080.00 |
| 810 | DUES AND MEMBERSHIPS | $3,320.00 | $3,320.00 | $3,320.00 |
| 812 | SOFTWARE LICENSE RENEWALS | $1,250.00 | $1,250.00 | $1,250.00 |
| | TOTALS | $2,799,984.00 | $2,875,756.00 | $2,960,261.00 |
| | SALARY EXPENSES | $2,683,137.00 | $2,758,909.00 | $2,843,414.00 |
| | OPERATING EXPENSES | $116,847.00 | $116,847.00 | $116,847.00 |

GENERAL LITIGATION
1100-415-30-125-006

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 333 | LEGAL SERVICES | $578,871.00 | $578,871.00 | $578,871.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $316,694.00 | $316,694.00 | $316,694.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $241,450.00 | $241,450.00 | $241,450.00 |
| 820 | CLAIMS AND JUDGMENTS NOT COVERED BY I | $155,466.00 | $155,466.00 | $155,466.00 |
| | TOTALS | $1,292,481.00 | $1,292,481.00 | $1,292,481.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,292,481.00 | $1,292,481.00 | $1,292,481.00 |

CO CLERK

1100-415-40-180-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $97,500.00 | $97,500.00 | $100,425.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $2,082,291.00 | $2,082,291.00 | $2,144,760.00 |
| 114 | PERMANENT PART-TIME EMPLOYEES | $68,470.00 | $68,470.00 | $70,524.00 |
| 115 | LONGEVITY PAY | $26,040.00 | $24,240.00 | $26,820.00 |
| 118 | AUTO ALLOWANCE | $8,000.00 | $8,000.00 | $8,000.00 |
| 211 | HEALTH INSURANCE | $407,981.00 | $407,981.00 | $424,528.00 |
| 212 | LIFE INSURANCE | $2,585.00 | $2,585.00 | $2,585.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $174,596.00 | $174,596.00 | $179,815.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $242,609.00 | $242,609.00 | $248,216.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $13,061.00 | $13,061.00 | $13,453.00 |
| 260 | WORKERS COMPENSATION | $4,793.00 | $4,794.00 | $4,928.00 |
| 336 | COMPUTER SERVICES | $10,700.00 | $10,700.00 | $10,700.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $200.00 | $0.00 | $0.00 |
| 340 | TECHNICAL SERVICES | $2,099.00 | $5,000.00 | $5,000.00 |
| 350 | OTHER CONTRACTED SERVICES | $3,784.00 | $4,500.00 | $4,500.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $3,780.00 | $5,500.00 | $5,500.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $416.00 | $500.00 | $500.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $142.00 | $0.00 | $0.00 |
| 531 | TELEPHONE AND TELEGRAPH | $6,994.00 | $8,050.00 | $8,050.00 |
| 532 | WIRELESS DEVICES | $1,469.00 | $1,548.00 | $1,548.00 |
| 534 | INTERNET SERVICES | $206.00 | $1,550.00 | $1,550.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $70,000.00 | $70,000.00 | $70,000.00 |
| 550 | PRINTING AND BINDING | $19,495.00 | $20,000.00 | $20,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $5,189.00 | $6,600.00 | $6,600.00 |
| 584 | REGISTRATION FEES | $1,897.00 | $2,500.00 | $2,500.00 |
| 610 | GENERAL SUPPLIES | $42,244.00 | $42,000.00 | $42,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $1,962.00 | $3,000.00 | $3,000.00 |
| 631 | BOTTLED WATER | $1,615.00 | $1,650.00 | $1,650.00 |
| 640 | REFERENCE MATERIALS | $244.00 | $650.00 | $650.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $2,500.00 | $2,500.00 |
| 780 | CAPITAL LEASES | $5,387.00 | $8,000.00 | $8,000.00 |
| 810 | DUES AND MEMBERSHIPS | $1,970.00 | $2,000.00 | $2,000.00 |
| 856 | BANK FEES | $9,648.00 | $10,500.00 | $10,500.00 |
| | TOTALS | $3,317,367.00 | $3,332,875.00 | $3,430,802.00 |
| | SALARY EXPENSES | $3,127,926.00 | $3,126,127.00 | $3,224,054.00 |
| | OPERATING EXPENSES | $189,441.00 | $206,748.00 | $206,748.00 |

CO CLERK RECORD ARCHIVE

1100-415-40-180-002

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $246,340.00 | $246,340.00 | $253,730.00 |
| 114 | PERMANENT PART-TIME EMPLOYEES | $67,689.00 | $67,689.00 | $69,720.00 |
| 115 | LONGEVITY PAY | $1,380.00 | $1,020.00 | $1,200.00 |
| 211 | HEALTH INSURANCE | $71,136.00 | $71,136.00 | $74,016.00 |
| 212 | LIFE INSURANCE | $451.00 | $451.00 | $451.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $24,129.00 | $24,129.00 | $24,836.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $33,528.00 | $33,528.00 | $34,283.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,892.00 | $1,892.00 | $1,948.00 |
| 260 | WORKERS COMPENSATION | $663.00 | $662.00 | $679.00 |
| 350 | OTHER CONTRACTED SERVICES | $232,888.00 | $250,000.00 | $250,000.00 |
| 610 | GENERAL SUPPLIES | $23,403.00 | $25,000.00 | $25,000.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $351.00 | $500.00 | $500.00 |
| 751 | MACHINERY AND EQUIPMENT | $1,150.00 | $1,500.00 | $1,500.00 |
| | TOTALS | $705,000.00 | $723,847.00 | $737,863.00 |
| | SALARY EXPENSES | $447,208.00 | $446,847.00 | $460,863.00 |
| | OPERATING EXPENSES | $257,792.00 | $277,000.00 | $277,000.00 |

CIVIL SERVICE

1100-415-50-125-037

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $0.00 | $32,769.00 | $33,752.00 |
| 211 | HEALTH INSURANCE | $0.00 | $5,928.00 | $6,168.00 |
| 212 | LIFE INSURANCE | $0.00 | $38.00 | $38.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $0.00 | $2,507.00 | $2,582.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $0.00 | $3,483.00 | $3,564.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $0.00 | $197.00 | $203.00 |
| 260 | WORKERS COMPENSATION | $0.00 | $69.00 | $71.00 |
| 333 | LEGAL SERVICES | $0.00 | $30,000.00 | $30,000.00 |
| 336 | COMPUTER SERVICES | $0.00 | $1,650.00 | $1,650.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $0.00 | $700.00 | $700.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $0.00 | $1,893.00 | $1,893.00 |
| 550 | PRINTING AND BINDING | $0.00 | $190.00 | $190.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $0.00 | $200.00 | $200.00 |
| 610 | GENERAL SUPPLIES | $0.00 | $780.00 | $780.00 |
| 630 | FOOD | $0.00 | $227.00 | $227.00 |
| 631 | BOTTLED WATER | $0.00 | $33.00 | $33.00 |
| | TOTALS | $0.00 | $80,664.00 | $82,051.00 |
| | SALARY EXPENSES | $0.00 | $44,991.00 | $46,378.00 |
| | OPERATING EXPENSES | $0.00 | $35,673.00 | $35,673.00 |

CIVIL SERVICE

1100-415-50-190-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $29,078.00 | $0.00 | $0.00 |
| 211 | HEALTH INSURANCE | $5,928.00 | $0.00 | $0.00 |
| 212 | LIFE INSURANCE | $38.00 | $0.00 | $0.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $2,224.00 | $0.00 | $0.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $3,091.00 | $0.00 | $0.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $174.00 | $0.00 | $0.00 |
| 260 | WORKERS COMPENSATION | $61.00 | $0.00 | $0.00 |
| 333 | LEGAL SERVICES | $30,000.00 | $0.00 | $0.00 |
| 336 | COMPUTER SERVICES | $1,650.00 | $0.00 | $0.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $700.00 | $0.00 | $0.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $1,893.00 | $0.00 | $0.00 |
| 550 | PRINTING AND BINDING | $190.00 | $0.00 | $0.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $200.00 | $0.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $780.00 | $0.00 | $0.00 |
| 630 | FOOD | $227.00 | $0.00 | $0.00 |
| 631 | BOTTLED WATER | $33.00 | $0.00 | $0.00 |
| | TOTALS | $76,267.00 | $0.00 | $0.00 |
| | SALARY EXPENSES | $40,594.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $35,673.00 | $0.00 | $0.00 |

HUMAN RESOURCES
1100-415-50-190-002

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 112 | DEPARTMENT HEADS | $96,309.00 | $96,309.00 | $99,198.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $346,334.00 | $346,334.00 | $356,724.00 |
| 115 | LONGEVITY PAY | $5,220.00 | $5,220.00 | $6,000.00 |
| 117 | SUPPLEMENTAL PAY | $4,200.00 | $4,200.00 | $4,200.00 |
| 118 | AUTO ALLOWANCE | $3,500.00 | $3,500.00 | $3,500.00 |
| 211 | HEALTH INSURANCE | $59,280.00 | $59,280.00 | $61,680.00 |
| 212 | LIFE INSURANCE | $376.00 | $376.00 | $376.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $34,851.00 | $34,851.00 | $35,926.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $48,426.00 | $48,426.00 | $49,592.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $2,733.00 | $2,733.00 | $2,818.00 |
| 260 | WORKERS COMPENSATION | $956.00 | $957.00 | $986.00 |
| 336 | COMPUTER SERVICES | $1,650.00 | $3,600.00 | $3,600.00 |
| 412 | CABLE TELEVISION | $1,147.00 | $1,120.00 | $1,120.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $700.00 | $1,300.00 | $1,300.00 |
| 441 | RENTAL OF LAND AND BUILDINGS | $54,000.00 | $54,000.00 | $54,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $80.00 | $80.00 | $80.00 |
| 531 | TELEPHONE AND TELEGRAPH | $1,097.00 | $1,500.00 | $1,500.00 |
| 532 | WIRELESS DEVICES | $1,122.00 | $1,200.00 | $1,200.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $12.00 | $100.00 | $100.00 |
| 540 | ADVERTISING | $3,634.00 | $0.00 | $0.00 |
| 550 | PRINTING AND BINDING | $0.00 | $15,000.00 | $2,500.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $200.00 | $350.00 | $350.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $317.00 | $2,500.00 | $2,500.00 |
| 584 | REGISTRATION FEES | $695.00 | $1,000.00 | $1,000.00 |
| 610 | GENERAL SUPPLIES | $20,999.00 | $25,000.00 | $20,000.00 |
| 630 | FOOD | $7.00 | $50.00 | $50.00 |
| 631 | BOTTLED WATER | $161.00 | $500.00 | $175.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $2,500.00 | $2,500.00 |
| 780 | CAPITAL LEASES | $2,852.00 | $3,000.00 | $3,000.00 |
| | TOTALS | $690,858.00 | $714,986.00 | $715,975.00 |
| | SALARY EXPENSES | $602,185.00 | $602,186.00 | $621,000.00 |
| | OPERATING EXPENSES | $88,673.00 | $112,800.00 | $94,975.00 |

LRGVDC
1100-419-00-125-007

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 810 | DUES AND MEMBERSHIPS | $43,810.00 | $43,810.00 | $0.00 |
| | TOTALS | $43,810.00 | $43,810.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $43,810.00 | $43,810.00 | $0.00 |

TAC

1100-419-00-125-008

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 810 | DUES AND MEMBERSHIPS | $2,440.00 | $2,440.00 | $0.00 |
| | TOTALS | $2,440.00 | $2,440.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $2,440.00 | $2,440.00 | $0.00 |

INSURANCE

1100-419-00-125-009

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 350 | OTHER CONTRACTED SERVICES | $746.00 | $746.00 | $746.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $2,107,089.00 | $2,107,089.00 | $2,400,000.00 |
| 820 | CLAIMS AND JUDGMENTS NOT COVERED BY I | $122,477.00 | $122,477.00 | $122,477.00 |
| | TOTALS | $2,230,312.00 | $2,230,312.00 | $2,523,223.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $2,230,312.00 | $2,230,312.00 | $2,523,223.00 |

PLANNING

1100-419-10-210-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 112 | DEPARTMENT HEADS | $120,687.00 | $90,000.00 | $92,700.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $694,591.00 | $694,591.00 | $710,561.00 |
| 115 | LONGEVITY PAY | $9,240.00 | $7,680.00 | $8,940.00 |
| 118 | AUTO ALLOWANCE | $8,000.00 | $0.00 | $0.00 |
| 211 | HEALTH INSURANCE | $127,738.00 | $129,549.00 | $126,409.00 |
| 212 | LIFE INSURANCE | $809.00 | $821.00 | $769.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $63,688.00 | $61,280.00 | $62,134.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $88,497.00 | $85,152.00 | $85,768.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $4,995.00 | $4,806.00 | $4,873.00 |
| 260 | WORKERS COMPENSATION | $3,648.00 | $3,578.00 | $3,716.00 |
| 336 | COMPUTER SERVICES | $7,390.00 | $7,497.00 | $7,497.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $5,402.00 | $5,402.00 | $5,402.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $56.00 | $56.00 | $56.00 |
| 531 | TELEPHONE AND TELEGRAPH | $1,801.00 | $1,801.00 | $1,801.00 |
| 532 | WIRELESS DEVICES | $5,931.00 | $9,268.00 | $9,268.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $26.00 | $26.00 | $26.00 |
| 550 | PRINTING AND BINDING | $974.00 | $974.00 | $974.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $675.00 | $675.00 | $675.00 |
| 584 | REGISTRATION FEES | $0.00 | $320.00 | $320.00 |
| 610 | GENERAL SUPPLIES | $9,849.00 | $10,500.00 | $10,500.00 |
| 626 | GASOLINE/DIESEL FUEL | $19,993.00 | $19,993.00 | $19,993.00 |
| 631 | BOTTLED WATER | $311.00 | $311.00 | $311.00 |
| 640 | REFERENCE MATERIALS | $1,272.00 | $1,272.00 | $1,272.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $5,000.00 | $5,000.00 |
| 780 | CAPITAL LEASES | $5,537.00 | $5,998.00 | $5,998.00 |
| | TOTALS | $1,181,110.00 | $1,146,550.00 | $1,164,963.00 |
| | SALARY EXPENSES | $1,121,893.00 | $1,077,457.00 | $1,095,870.00 |
| | OPERATING EXPENSES | $59,217.00 | $69,093.00 | $69,093.00 |

FACILITIES MANAGEMENT
1100-419-40-220-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $2,665,729.00 | $2,695,727.00 | $2,764,183.00 |
| 115 | LONGEVITY PAY | $44,160.00 | $42,180.00 | $46,260.00 |
| 211 | HEALTH INSURANCE | $580,944.00 | $586,872.00 | $601,345.00 |
| 212 | LIFE INSURANCE | $3,681.00 | $3,718.00 | $3,661.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $207,307.00 | $209,643.00 | $214,999.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $288,061.00 | $291,307.00 | $296,783.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $16,259.00 | $16,443.00 | $16,863.00 |
| 260 | WORKERS COMPENSATION | $105,638.00 | $105,526.00 | $109,407.00 |
| 334 | ARCHITECTURAL AND ENGINEERING SERVICE | $15,020.00 | $20,000.00 | $0.00 |
| 336 | COMPUTER SERVICES | $2,024.00 | $3,000.00 | $3,000.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $776.00 | $5,000.00 | $1,000.00 |
| 340 | TECHNICAL SERVICES | $23,554.00 | $25,000.00 | $25,000.00 |
| 411 | WATER/SEWERAGE | $128,444.00 | $130,000.00 | $130,000.00 |
| 421 | DISPOSAL | $61,178.00 | $70,000.00 | $65,000.00 |
| 423 | CUSTODIAL | $0.00 | $68,000.00 | $68,000.00 |
| 425 | PEST CONTROL | $24,932.00 | $25,000.00 | $25,000.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $308,169.00 | $310,000.00 | $310,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $951.00 | $1,500.00 | $1,500.00 |
| 531 | TELEPHONE AND TELEGRAPH | $11,038.00 | $12,000.00 | $12,000.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $53.00 | $60.00 | $60.00 |
| 550 | PRINTING AND BINDING | $141.00 | $200.00 | $200.00 |
| 584 | REGISTRATION FEES | $236.00 | $500.00 | $500.00 |
| 605 | CLOTHING AND UNIFORMS | $314.00 | $0.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $315,240.00 | $320,000.00 | $315,000.00 |
| 621 | NATURAL GAS | $1,514.00 | $2,500.00 | $2,500.00 |
| 622 | ELECTRICITY | $1,463,063.00 | $1,500,000.00 | $875,000.00 |
| 623 | BOTTLED GAS | $239.00 | $1,200.00 | $1,200.00 |
| 626 | GASOLINE/DIESEL FUEL | $55,205.00 | $60,000.00 | $55,000.00 |
| 630 | FOOD | $188.00 | $300.00 | $300.00 |
| 631 | BOTTLED WATER | $2,108.00 | $2,200.00 | $2,200.00 |
| 640 | REFERENCE MATERIALS | $54.00 | $100.00 | $100.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $2,000.00 | $2,000.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $12,000.00 | $12,000.00 |
| 780 | CAPITAL LEASES | $4,243.00 | $4,300.00 | $4,300.00 |
| 811 | LICENSES AND PERMITS | $42.00 | $42.00 | $42.00 |
| 890 | OTHER | $3,824.00 | $2,000.00 | $2,000.00 |
| | TOTALS | $6,334,329.00 | $6,528,318.00 | $5,966,403.00 |
| | SALARY EXPENSES | $3,911,779.00 | $3,951,416.00 | $4,053,501.00 |
| | OPERATING EXPENSES | $2,422,550.00 | $2,576,902.00 | $1,912,902.00 |

SAFETY

1100-419-50-125-003

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $572,208.00 | $572,208.00 | $589,374.00 |
| 115 | LONGEVITY PAY | $8,880.00 | $8,880.00 | $9,480.00 |
| 211 | HEALTH INSURANCE | $65,208.00 | $65,208.00 | $67,848.00 |
| 212 | LIFE INSURANCE | $413.00 | $413.00 | $413.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $44,453.00 | $44,453.00 | $45,812.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $61,770.00 | $61,770.00 | $63,239.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $3,487.00 | $3,487.00 | $3,593.00 |
| 260 | WORKERS COMPENSATION | $1,760.00 | $1,760.00 | $1,815.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $37,159.00 | $40,000.00 | $40,000.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $9,036.00 | $10,000.00 | $10,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $34.00 | $100.00 | $100.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $71.00 | $250.00 | $250.00 |
| 531 | TELEPHONE AND TELEGRAPH | $1,086.00 | $1,500.00 | $1,500.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $428.00 | $500.00 | $500.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $250.00 | $900.00 | $900.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,671.00 | $2,500.00 | $2,500.00 |
| 584 | REGISTRATION FEES | $1,616.00 | $3,000.00 | $3,000.00 |
| 605 | CLOTHING AND UNIFORMS | $581.00 | $600.00 | $600.00 |
| 610 | GENERAL SUPPLIES | $9,633.00 | $10,000.00 | $10,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $18,112.00 | $20,000.00 | $20,000.00 |
| 631 | BOTTLED WATER | $285.00 | $360.00 | $360.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $2,000.00 | $2,000.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $1,000.00 | $1,000.00 |
| 780 | CAPITAL LEASES | $2,913.00 | $3,000.00 | $3,000.00 |
| | TOTALS | $841,054.00 | $853,889.00 | $877,284.00 |
| | SALARY EXPENSES | $758,179.00 | $758,179.00 | $781,574.00 |
| | OPERATING EXPENSES | $82,875.00 | $95,710.00 | $95,710.00 |

MAILING SERVICES

1100-419-60-125-010

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 350 | OTHER CONTRACTED SERVICES | $30,379.00 | $30,379.00 | $30,379.00 |
| 780 | CAPITAL LEASES | $11,784.00 | $11,784.00 | $11,784.00 |
| | TOTALS | $42,163.00 | $42,163.00 | $42,163.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $42,163.00 | $42,163.00 | $42,163.00 |

ENVIRONMENTAL COMPLIANCE

1100-419-70-125-036

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $186,744.00 | $186,744.00 | $192,346.00 |
| 211 | HEALTH INSURANCE | $23,712.00 | $23,712.00 | $24,672.00 |
| 212 | LIFE INSURANCE | $150.00 | $150.00 | $150.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $14,286.00 | $14,286.00 | $14,714.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $19,851.00 | $19,851.00 | $20,312.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,120.00 | $1,120.00 | $1,154.00 |
| 260 | WORKERS COMPENSATION | $689.00 | $689.00 | $709.00 |
| | TOTALS | $246,552.00 | $246,552.00 | $254,057.00 |
| | SALARY EXPENSES | $246,552.00 | $246,552.00 | $254,057.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

AUTOPSIES

1100-421-00-080-003

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $82,560.00 | $82,560.00 | $85,037.00 |
| 211 | HEALTH INSURANCE | $11,856.00 | $11,856.00 | $12,336.00 |
| 212 | LIFE INSURANCE | $75.00 | $75.00 | $75.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $6,316.00 | $6,316.00 | $6,505.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $8,776.00 | $8,776.00 | $8,980.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $495.00 | $495.00 | $510.00 |
| 260 | WORKERS COMPENSATION | $776.00 | $776.00 | $800.00 |
| 336 | COMPUTER SERVICES | $2,761.00 | $0.00 | $0.00 |
| 340 | TECHNICAL SERVICES | $655,992.00 | $898,000.00 | $750,000.00 |
| 413 | SURVEILLANCE AND SECURITY | $0.00 | $500.00 | $500.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $4,145.00 | $4,000.00 | $4,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $640.00 | $0.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $11,390.00 | $10,000.00 | $10,000.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $2,000.00 | $2,000.00 |
| | TOTALS | $785,782.00 | $1,025,354.00 | $880,743.00 |
| | SALARY EXPENSES | $110,854.00 | $110,854.00 | $114,243.00 |
| | OPERATING EXPENSES | $674,928.00 | $914,500.00 | $766,500.00 |

CO WIDE LAW ENF

1100-421-00-115-011

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 350 | OTHER CONTRACTED SERVICES | $59,000.00 | $59,000.00 | $59,000.00 |
| | TOTALS | $59,000.00 | $59,000.00 | $59,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $59,000.00 | $59,000.00 | $59,000.00 |

TX DPS

1100-421-00-125-011

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $138,642.00 | $138,642.00 | $142,801.00 |
| 115 | LONGEVITY PAY | $1,680.00 | $1,680.00 | $1,860.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $10,735.00 | $10,735.00 | $11,067.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $14,916.00 | $14,916.00 | $15,276.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $842.00 | $842.00 | $868.00 |
| 260 | WORKERS COMPENSATION | $295.00 | $295.00 | $304.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $71.00 | $71.00 | $71.00 |
| 531 | TELEPHONE AND TELEGRAPH | $852.00 | $852.00 | $852.00 |
| 610 | GENERAL SUPPLIES | $97.00 | $97.00 | $97.00 |
| | TOTALS | $197,958.00 | $197,958.00 | $204,224.00 |
| | SALARY EXPENSES | $196,938.00 | $196,938.00 | $203,204.00 |
| | OPERATING EXPENSES | $1,020.00 | $1,020.00 | $1,020.00 |

SHERIFF

1100-421-00-280-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $140,595.00 | $140,595.00 | $140,595.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $14,616,002.00 | $14,662,505.00 | $15,736,388.00 |
| 115 | LONGEVITY PAY | $181,920.00 | $171,240.00 | $187,320.00 |
| 117 | SUPPLEMENTAL PAY | $398,400.00 | $407,100.00 | $434,700.00 |
| 119 | CLOTHING ALLOWANCE | $51,000.00 | $45,500.00 | $45,500.00 |
| 211 | HEALTH INSURANCE | $2,094,141.00 | $2,100,099.00 | $2,183,986.00 |
| 212 | LIFE INSURANCE | $13,269.00 | $13,306.00 | $13,299.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $1,177,176.00 | $1,180,409.00 | $1,265,609.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $1,635,736.00 | $1,640,228.00 | $1,747,035.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $91,464.00 | $91,718.00 | $98,400.00 |
| 260 | WORKERS COMPENSATION | $417,014.00 | $417,936.00 | $450,839.00 |
| 320 | PROFESSIONAL SERVICES | $760.00 | $1,500.00 | $1,500.00 |
| 331 | PHYSICIANS SERVICES | $57,858.00 | $60,000.00 | $60,000.00 |
| 332 | HOSPITAL SERVICES | $35,724.00 | $50,000.00 | $50,000.00 |
| 336 | COMPUTER SERVICES | $170,199.00 | $171,318.00 | $171,318.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $105,988.00 | $80,918.00 | $80,918.00 |
| 340 | TECHNICAL SERVICES | $33,892.00 | $26,294.00 | $26,294.00 |
| 350 | OTHER CONTRACTED SERVICES | $9,185.00 | $11,860.00 | $11,860.00 |
| 411 | WATER/SEWERAGE | $5,049.00 | $10,800.00 | $10,800.00 |
| 412 | CABLE TELEVISION | $2,268.00 | $3,960.00 | $3,960.00 |
| 413 | SURVEILLANCE AND SECURITY | $420.00 | $500.00 | $500.00 |
| 421 | DISPOSAL | $4,226.00 | $11,000.00 | $11,000.00 |
| 425 | PEST CONTROL | $4,200.00 | $4,140.00 | $4,140.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $145,979.00 | $145,490.00 | $145,490.00 |
| 441 | RENTAL OF LAND AND BUILDINGS | $28,875.00 | $66,852.00 | $66,852.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $953.00 | $2,480.00 | $2,480.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $2,386.00 | $3,000.00 | $3,000.00 |
| 532 | WIRELESS DEVICES | $98,648.00 | $151,200.00 | $151,200.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $18,971.00 | $25,000.00 | $25,000.00 |
| 540 | ADVERTISING | $23,612.00 | $25,000.00 | $25,000.00 |
| 550 | PRINTING AND BINDING | $19,962.00 | $23,545.00 | $20,000.00 |
| 582 | TRANSPORTATION OF DETAINEES | $56,594.00 | $75,000.00 | $75,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $32,912.00 | $70,000.00 | $40,000.00 |
| 584 | REGISTRATION FEES | $6,704.00 | $12,000.00 | $9,000.00 |
| 605 | CLOTHING AND UNIFORMS | $95,873.00 | $100,000.00 | $95,000.00 |
| 610 | GENERAL SUPPLIES | $556,480.00 | $612,520.00 | $600,000.00 |
| 622 | ELECTRICITY | $106,104.00 | $138,000.00 | $77,000.00 |
| 623 | BOTTLED GAS | $427.00 | $1,900.00 | $1,900.00 |
| 626 | GASOLINE/DIESEL FUEL | $1,799,695.00 | $1,833,000.00 | $1,800,000.00 |
| 631 | BOTTLED WATER | $5,071.00 | $7,800.00 | $7,800.00 |
| 640 | REFERENCE MATERIALS | $178.00 | $4,979.00 | $4,979.00 |
| 650 | SOFTWARE - CONTROLLED | $0.00 | $800.00 | $800.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $11,250.00 | $174,323.00 | $174,323.00 |
| 668 | POLICE WEAPONS AND BULLETPROOF VESTS | $54,345.00 | $0.00 | $0.00 |
| 751 | MACHINERY AND EQUIPMENT | $24,500.00 | $340,465.00 | $340,465.00 |
| 761 | SOFTWARE | $0.00 | $22,000.00 | $22,000.00 |
| 780 | CAPITAL LEASES | $25,156.00 | $19,758.00 | $19,758.00 |
| 810 | DUES AND MEMBERSHIPS | $1,220.00 | $5,315.00 | $3,000.00 |
| 811 | LICENSES AND PERMITS | $750.00 | $550.00 | $550.00 |
| 856 | BANK FEES | $11,743.00 | $0.00 | $0.00 |
| 890 | OTHER | $458.00 | $0.00 | $0.00 |

SHERIFF

1100-421-00-280-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| | TOTALS | $24,375,332.00 | $25,163,903.00 | $26,446,558.00 |
| | SALARY EXPENSES | $20,816,717.00 | $20,870,636.00 | $22,303,671.00 |
| | OPERATING EXPENSES | $3,558,615.00 | $4,293,267.00 | $4,142,887.00 |

CO WIDE COMM SYSTEM

1100-421-00-280-083

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 430 | REPAIR AND MAINTENANCE SERVICES | $0.00 | $103,416.00 | $103,416.00 |
| 441 | RENTAL OF LAND AND BUILDINGS | $95,000.00 | $99,394.00 | $99,394.00 |
| 532 | WIRELESS DEVICES | $185,000.00 | $0.00 | $0.00 |
| 780 | CAPITAL LEASES | $773,832.00 | $785,607.00 | $785,607.00 |
| | TOTALS | $1,053,832.00 | $988,417.00 | $988,417.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,053,832.00 | $988,417.00 | $988,417.00 |

CONSTABLE PCT.1

1100-421-00-291-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $80,000.00 | $80,000.00 | $82,400.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $623,618.00 | $623,618.00 | $655,331.00 |
| 115 | LONGEVITY PAY | $2,220.00 | $3,240.00 | $3,600.00 |
| 117 | SUPPLEMENTAL PAY | $22,800.00 | $27,600.00 | $30,600.00 |
| 118 | AUTO ALLOWANCE | $14,000.00 | $14,000.00 | $14,000.00 |
| 211 | HEALTH INSURANCE | $94,848.00 | $94,848.00 | $98,688.00 |
| 212 | LIFE INSURANCE | $601.00 | $601.00 | $601.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $56,812.00 | $56,812.00 | $60,123.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $78,942.00 | $78,942.00 | $82,994.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $3,885.00 | $3,885.00 | $4,130.00 |
| 260 | WORKERS COMPENSATION | $21,564.00 | $21,709.00 | $22,809.00 |
| 336 | COMPUTER SERVICES | $295.00 | $295.00 | $295.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $893.00 | $1,000.00 | $1,000.00 |
| 340 | TECHNICAL SERVICES | $1,747.00 | $2,196.00 | $2,196.00 |
| 413 | SURVEILLANCE AND SECURITY | $0.00 | $323.00 | $323.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $20,731.00 | $20,000.00 | $20,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $26.00 | $26.00 | $26.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $583.00 | $800.00 | $800.00 |
| 531 | TELEPHONE AND TELEGRAPH | $943.00 | $2,500.00 | $2,500.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $2,100.00 | $2,000.00 | $2,000.00 |
| 550 | PRINTING AND BINDING | $1,294.00 | $1,000.00 | $1,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $3,484.00 | $4,000.00 | $4,000.00 |
| 584 | REGISTRATION FEES | $1,208.00 | $2,660.00 | $2,660.00 |
| 605 | CLOTHING AND UNIFORMS | $7,111.00 | $6,000.00 | $6,000.00 |
| 610 | GENERAL SUPPLIES | $29,132.00 | $25,000.00 | $25,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $65,675.00 | $65,000.00 | $65,000.00 |
| 631 | BOTTLED WATER | $252.00 | $250.00 | $250.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $28,000.00 | $28,000.00 |
| 668 | POLICE WEAPONS AND BULLETPROOF VESTS | $4,996.00 | $0.00 | $0.00 |
| 740 | IMPROVEMENTS OTHER THAN BUILDINGS | $0.00 | $30,000.00 | $0.00 |
| 780 | CAPITAL LEASES | $945.00 | $1,000.00 | $1,000.00 |
| 810 | DUES AND MEMBERSHIPS | $550.00 | $600.00 | $600.00 |
| | TOTALS | $1,141,255.00 | $1,197,905.00 | $1,217,926.00 |
| | SALARY EXPENSES | $999,290.00 | $1,005,255.00 | $1,055,276.00 |
| | OPERATING EXPENSES | $141,965.00 | $192,650.00 | $162,650.00 |

CONSTABLE PCT.2

1100-421-00-292-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $80,000.00 | $80,000.00 | $82,400.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $518,865.00 | $518,865.00 | $557,456.00 |
| 115 | LONGEVITY PAY | $4,140.00 | $3,660.00 | $4,560.00 |
| 117 | SUPPLEMENTAL PAY | $21,000.00 | $22,200.00 | $22,500.00 |
| 118 | AUTO ALLOWANCE | $14,000.00 | $14,000.00 | $14,000.00 |
| 211 | HEALTH INSURANCE | $82,992.00 | $82,992.00 | $86,352.00 |
| 212 | LIFE INSURANCE | $526.00 | $526.00 | $526.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $48,807.00 | $48,807.00 | $52,090.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $67,820.00 | $67,820.00 | $71,904.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $3,250.00 | $3,250.00 | $3,493.00 |
| 260 | WORKERS COMPENSATION | $18,302.00 | $18,259.00 | $19,478.00 |
| 336 | COMPUTER SERVICES | $295.00 | $300.00 | $300.00 |
| 340 | TECHNICAL SERVICES | $1,048.00 | $1,000.00 | $1,000.00 |
| 412 | CABLE TELEVISION | $608.00 | $700.00 | $700.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $4,930.00 | $6,000.00 | $5,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $23.00 | $40.00 | $40.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $1,110.00 | $1,200.00 | $1,200.00 |
| 531 | TELEPHONE AND TELEGRAPH | $598.00 | $1,000.00 | $1,000.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $400.00 | $4,000.00 | $3,000.00 |
| 550 | PRINTING AND BINDING | $2,155.00 | $3,500.00 | $3,500.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $3,484.00 | $3,500.00 | $3,500.00 |
| 584 | REGISTRATION FEES | $1,208.00 | $2,500.00 | $2,500.00 |
| 605 | CLOTHING AND UNIFORMS | $14,351.00 | $15,000.00 | $15,000.00 |
| 610 | GENERAL SUPPLIES | $23,450.00 | $45,000.00 | $25,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $39,211.00 | $50,000.00 | $50,000.00 |
| 631 | BOTTLED WATER | $193.00 | $300.00 | $300.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $3,000.00 | $3,000.00 |
| 668 | POLICE WEAPONS AND BULLETPROOF VESTS | $9,409.00 | $10,000.00 | $10,000.00 |
| 753 | FURNITURE AND FIXTURES | $0.00 | $12,000.00 | $0.00 |
| 780 | CAPITAL LEASES | $0.00 | $1,500.00 | $1,500.00 |
| 810 | DUES AND MEMBERSHIPS | $0.00 | $1,000.00 | $1,000.00 |
| 855 | LATE FEES, PENALTIES, AND FINANCE CHARG | $0.00 | $20.00 | $20.00 |
| 890 | OTHER | $12.00 | $0.00 | $0.00 |
| | TOTALS | $962,187.00 | $1,021,939.00 | $1,042,319.00 |
| | SALARY EXPENSES | $859,702.00 | $860,379.00 | $914,759.00 |
| | OPERATING EXPENSES | $102,485.00 | $161,560.00 | $127,560.00 |

CONSTABLE PCT.3

1100-421-00-293-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $80,000.00 | $80,000.00 | $80,000.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $695,951.00 | $695,951.00 | $736,574.00 |
| 115 | LONGEVITY PAY | $9,060.00 | $9,300.00 | $10,260.00 |
| 117 | SUPPLEMENTAL PAY | $25,200.00 | $25,800.00 | $25,800.00 |
| 118 | AUTO ALLOWANCE | $14,000.00 | $14,000.00 | $14,000.00 |
| 211 | HEALTH INSURANCE | $100,776.00 | $100,776.00 | $104,856.00 |
| 212 | LIFE INSURANCE | $639.00 | $639.00 | $639.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $63,052.00 | $63,052.00 | $66,297.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $87,614.00 | $87,614.00 | $91,517.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $4,354.00 | $4,354.00 | $4,609.00 |
| 260 | WORKERS COMPENSATION | $22,791.00 | $22,780.00 | $24,025.00 |
| 336 | COMPUTER SERVICES | $295.00 | $317.00 | $317.00 |
| 340 | TECHNICAL SERVICES | $2,012.00 | $2,500.00 | $2,500.00 |
| 412 | CABLE TELEVISION | $0.00 | $1,200.00 | $1,200.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $24,178.00 | $30,000.00 | $25,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $717.00 | $1,500.00 | $1,500.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $900.00 | $1,000.00 | $1,000.00 |
| 531 | TELEPHONE AND TELEGRAPH | $758.00 | $900.00 | $900.00 |
| 534 | INTERNET SERVICES | $0.00 | $3,500.00 | $0.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $1,809.00 | $3,000.00 | $3,000.00 |
| 550 | PRINTING AND BINDING | $1,870.00 | $2,000.00 | $2,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $3,484.00 | $12,000.00 | $6,000.00 |
| 584 | REGISTRATION FEES | $1,208.00 | $4,000.00 | $4,000.00 |
| 605 | CLOTHING AND UNIFORMS | $261.00 | $6,000.00 | $6,000.00 |
| 610 | GENERAL SUPPLIES | $18,013.00 | $25,000.00 | $25,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $75,615.00 | $75,615.00 | $75,615.00 |
| 631 | BOTTLED WATER | $129.00 | $300.00 | $300.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $18,000.00 | $18,000.00 |
| 668 | POLICE WEAPONS AND BULLETPROOF VESTS | $11,862.00 | $0.00 | $0.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $2,500.00 | $2,500.00 |
| 761 | SOFTWARE | $0.00 | $1,000.00 | $1,000.00 |
| 780 | CAPITAL LEASES | $1,165.00 | $2,500.00 | $2,500.00 |
| 810 | DUES AND MEMBERSHIPS | $595.00 | $595.00 | $595.00 |
| 831 | COURT COSTS & INVESTIGATION | $449.00 | $1,500.00 | $1,500.00 |
| 890 | OTHER | $453.00 | $500.00 | $500.00 |
| | TOTALS | $1,249,210.00 | $1,299,693.00 | $1,339,504.00 |
| | SALARY EXPENSES | $1,103,437.00 | $1,104,266.00 | $1,158,577.00 |
| | OPERATING EXPENSES | $145,773.00 | $195,427.00 | $180,927.00 |

CONSTABLE PCT.4

1100-421-00-294-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 111 | OFFICIALS | $80,000.00 | $80,000.00 | $80,000.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $731,865.00 | $731,865.00 | $775,735.00 |
| 115 | LONGEVITY PAY | $6,180.00 | $4,980.00 | $5,880.00 |
| 117 | SUPPLEMENTAL PAY | $16,800.00 | $18,000.00 | $18,000.00 |
| 118 | AUTO ALLOWANCE | $14,000.00 | $14,000.00 | $14,000.00 |
| 211 | HEALTH INSURANCE | $106,704.00 | $106,704.00 | $111,024.00 |
| 212 | LIFE INSURANCE | $676.00 | $676.00 | $676.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $64,937.00 | $64,937.00 | $68,362.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $90,232.00 | $90,232.00 | $94,366.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $4,529.00 | $4,529.00 | $4,798.00 |
| 260 | WORKERS COMPENSATION | $24,863.00 | $24,863.00 | $26,194.00 |
| 340 | TECHNICAL SERVICES | $10,787.00 | $8,817.00 | $8,817.00 |
| 412 | CABLE TELEVISION | $395.00 | $624.00 | $624.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $15,390.00 | $20,000.00 | $15,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $28.00 | $24.00 | $24.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $650.00 | $300.00 | $300.00 |
| 531 | TELEPHONE AND TELEGRAPH | $1,023.00 | $1,076.00 | $1,076.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $3,080.00 | $3,000.00 | $3,000.00 |
| 550 | PRINTING AND BINDING | $2,110.00 | $3,000.00 | $3,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $3,484.00 | $6,000.00 | $6,000.00 |
| 584 | REGISTRATION FEES | $1,208.00 | $3,000.00 | $3,000.00 |
| 605 | CLOTHING AND UNIFORMS | $1,072.00 | $6,800.00 | $6,800.00 |
| 610 | GENERAL SUPPLIES | $15,545.00 | $15,000.00 | $15,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $72,167.00 | $80,000.00 | $75,000.00 |
| 631 | BOTTLED WATER | $158.00 | $158.00 | $158.00 |
| 668 | POLICE WEAPONS AND BULLETPROOF VESTS | $2,765.00 | $12,530.00 | $12,530.00 |
| 780 | CAPITAL LEASES | $3,076.00 | $3,076.00 | $3,076.00 |
| 810 | DUES AND MEMBERSHIPS | $655.00 | $1,000.00 | $1,000.00 |
| 831 | COURT COSTS & INVESTIGATION | $60.00 | $6,000.00 | $6,000.00 |
| 890 | OTHER | $8.00 | $0.00 | $0.00 |
| | TOTALS | $1,274,447.00 | $1,311,191.00 | $1,359,440.00 |
| | SALARY EXPENSES | $1,140,786.00 | $1,140,786.00 | $1,199,035.00 |
| | OPERATING EXPENSES | $133,661.00 | $170,405.00 | $160,405.00 |

FIRE MARSHAL

1100-422-10-300-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 112 | DEPARTMENT HEADS | $73,109.00 | $73,109.00 | $75,302.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $279,002.00 | $279,002.00 | $287,372.00 |
| 115 | LONGEVITY PAY | $1,200.00 | $1,200.00 | $1,320.00 |
| 211 | HEALTH INSURANCE | $53,352.00 | $53,352.00 | $55,512.00 |
| 212 | LIFE INSURANCE | $338.00 | $338.00 | $338.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $27,028.00 | $27,028.00 | $27,846.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $37,557.00 | $37,557.00 | $38,438.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $2,120.00 | $2,120.00 | $2,184.00 |
| 260 | WORKERS COMPENSATION | $9,537.00 | $9,537.00 | $9,826.00 |
| 336 | COMPUTER SERVICES | $295.00 | $0.00 | $0.00 |
| 350 | OTHER CONTRACTED SERVICES | $539.00 | $0.00 | $0.00 |
| 412 | CABLE TELEVISION | $1,216.00 | $0.00 | $0.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $9,207.00 | $0.00 | $0.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $40.00 | $0.00 | $0.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $50.00 | $0.00 | $0.00 |
| 531 | TELEPHONE AND TELEGRAPH | $799.00 | $0.00 | $0.00 |
| 532 | WIRELESS DEVICES | $8,895.00 | $0.00 | $0.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $534.00 | $0.00 | $0.00 |
| 550 | PRINTING AND BINDING | $1,425.00 | $0.00 | $0.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $500.00 | $1,500.00 | $1,500.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $2,669.00 | $5,000.00 | $5,000.00 |
| 584 | REGISTRATION FEES | $989.00 | $0.00 | $0.00 |
| 605 | CLOTHING AND UNIFORMS | $5,024.00 | $5,000.00 | $5,000.00 |
| 610 | GENERAL SUPPLIES | $13,044.00 | $30,000.00 | $30,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $30,383.00 | $0.00 | $0.00 |
| 631 | BOTTLED WATER | $241.00 | $0.00 | $0.00 |
| 640 | REFERENCE MATERIALS | $1,166.00 | $0.00 | $0.00 |
| 668 | POLICE WEAPONS AND BULLETPROOF VESTS | $653.00 | $0.00 | $0.00 |
| 780 | CAPITAL LEASES | $2,818.00 | $0.00 | $0.00 |
| 810 | DUES AND MEMBERSHIPS | $925.00 | $2,000.00 | $2,000.00 |
| 811 | LICENSES AND PERMITS | $1,108.00 | $10,000.00 | $10,000.00 |
| 890 | OTHER | $32.00 | $0.00 | $460,000.00 |
| | TOTALS | $565,795.00 | $536,743.00 | $1,011,638.00 |
| | SALARY EXPENSES | $483,243.00 | $483,243.00 | $498,138.00 |
| | OPERATING EXPENSES | $82,552.00 | $53,500.00 | $513,500.00 |

EMERG SRVS-ALAMO FD
1100-422-20-300-002

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $46,125.00 | $46,125.00 | $46,125.00 |
| | TOTALS | $46,125.00 | $46,125.00 | $46,125.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $46,125.00 | $46,125.00 | $46,125.00 |

EMERG SRVS-ALTON FD
1100-422-20-300-003

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $111,725.00 | $111,725.00 | $111,725.00 |
| | TOTALS | $111,725.00 | $111,725.00 | $111,725.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $111,725.00 | $111,725.00 | $111,725.00 |

EMERG SRVS-DONNA FD
1100-422-20-300-004

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $34,175.00 | $34,175.00 | $34,175.00 |
| | TOTALS | $34,175.00 | $34,175.00 | $34,175.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $34,175.00 | $34,175.00 | $34,175.00 |

EMERG SRVS-EDCOUCH FD
1100-422-20-300-005

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $21,450.00 | $21,450.00 | $21,450.00 |
| | TOTALS | $21,450.00 | $21,450.00 | $21,450.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $21,450.00 | $21,450.00 | $21,450.00 |

EMERG SRVS-EDINBURG FD
1100-422-20-300-006

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $246,900.00 | $246,900.00 | $246,900.00 |
| | TOTALS | $246,900.00 | $246,900.00 | $246,900.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $246,900.00 | $246,900.00 | $246,900.00 |

EMERG SRVS-ELSA FD
1100-422-20-300-007

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $77,475.00 | $77,475.00 | $77,475.00 |
| | TOTALS | $77,475.00 | $77,475.00 | $77,475.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $77,475.00 | $77,475.00 | $77,475.00 |

EMERG SRVS-HIDALGO FD
1100-422-20-300-008

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $13,650.00 | $13,650.00 | $13,650.00 |
| | TOTALS | $13,650.00 | $13,650.00 | $13,650.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $13,650.00 | $13,650.00 | $13,650.00 |

EMERG SRVS-LA JOYA FD
1100-422-20-300-009

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $76,675.00 | $76,675.00 | $76,675.00 |
| | TOTALS | $76,675.00 | $76,675.00 | $76,675.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $76,675.00 | $76,675.00 | $76,675.00 |

EMERG SRVS-LA VILLA FD
1100-422-20-300-010

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $2,375.00 | $2,375.00 | $2,375.00 |
| | TOTALS | $2,375.00 | $2,375.00 | $2,375.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $2,375.00 | $2,375.00 | $2,375.00 |

EMERG SRVS-LINN-SAN MANUEL FD

1100-422-20-300-011

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $41,150.00 | $41,150.00 | $41,150.00 |
| | TOTALS | $41,150.00 | $41,150.00 | $41,150.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $41,150.00 | $41,150.00 | $41,150.00 |

EMERG SRVS-MCALLEN FD
1100-422-20-300-012

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $14,350.00 | $14,350.00 | $14,350.00 |
| | TOTALS | $14,350.00 | $14,350.00 | $14,350.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $14,350.00 | $14,350.00 | $14,350.00 |

EMERG SRVS-MERCEDES FD
1100-422-20-300-013

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $56,775.00 | $56,775.00 | $56,775.00 |
| | TOTALS | $56,775.00 | $56,775.00 | $56,775.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $56,775.00 | $56,775.00 | $56,775.00 |

EMERG SRVS-MISSION FD
1100-422-20-300-014

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $32,600.00 | $32,600.00 | $32,600.00 |
| | TOTALS | $32,600.00 | $32,600.00 | $32,600.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $32,600.00 | $32,600.00 | $32,600.00 |

EMERG SRVS-MONTE ALTO FD
1100-422-20-300-015

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $43,025.00 | $43,025.00 | $43,025.00 |
| | TOTALS | $43,025.00 | $43,025.00 | $43,025.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $43,025.00 | $43,025.00 | $43,025.00 |

EMERG SRVS-PALMVIEW FD
1100-422-20-300-016

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $68,175.00 | $68,175.00 | $68,175.00 |
| | TOTALS | $68,175.00 | $68,175.00 | $68,175.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $68,175.00 | $68,175.00 | $68,175.00 |

EMERG SRVS-PHARR FD
1100-422-20-300-017

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $2,600.00 | $2,600.00 | $2,600.00 |
| | TOTALS | $2,600.00 | $2,600.00 | $2,600.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $2,600.00 | $2,600.00 | $2,600.00 |

EMERG SRVS-SAN JUAN FD
1100-422-20-300-018

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $9,800.00 | $9,800.00 | $9,800.00 |
| | TOTALS | $9,800.00 | $9,800.00 | $9,800.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $9,800.00 | $9,800.00 | $9,800.00 |

EMERG SRVS-WESLACO FD
1100-422-20-300-019

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $151,050.00 | $151,050.00 | $151,050.00 |
| | TOTALS | $151,050.00 | $151,050.00 | $151,050.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $151,050.00 | $151,050.00 | $151,050.00 |

EMERG SRVS-SULLIVAN FD
1100-422-20-300-026

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $3,300.00 | $3,300.00 | $3,300.00 |
| | TOTALS | $3,300.00 | $3,300.00 | $3,300.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $3,300.00 | $3,300.00 | $3,300.00 |

ADULT PROB

1100-423-00-320-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 531 | TELEPHONE AND TELEGRAPH | $15,385.00 | $18,105.00 | $18,105.00 |
| 610 | GENERAL SUPPLIES | $3,902.00 | $4,200.00 | $4,200.00 |
| 622 | ELECTRICITY | $93,452.00 | $94,575.00 | $57,000.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $5,000.00 | $5,000.00 |
| | TOTALS | $112,739.00 | $121,880.00 | $84,305.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $112,739.00 | $121,880.00 | $84,305.00 |

DRUG COURT
1100-423-00-320-014

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $67,295.00 | $67,295.00 | $69,314.00 |
| 211 | HEALTH INSURANCE | $11,856.00 | $11,856.00 | $12,336.00 |
| 212 | LIFE INSURANCE | $75.00 | $75.00 | $75.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $5,148.00 | $5,148.00 | $5,303.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $7,153.00 | $7,153.00 | $7,320.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $404.00 | $404.00 | $416.00 |
| 610 | GENERAL SUPPLIES | $0.00 | $3,600.00 | $3,600.00 |
| | TOTALS | $91,931.00 | $95,531.00 | $98,364.00 |
| | SALARY EXPENSES | $91,931.00 | $91,931.00 | $94,764.00 |
| | OPERATING EXPENSES | $0.00 | $3,600.00 | $3,600.00 |

ALT INCARCERATION PRG.
1100-423-00-320-034

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $210,380.00 | $210,380.00 | $216,691.00 |
| 211 | HEALTH INSURANCE | $35,568.00 | $35,568.00 | $37,008.00 |
| 212 | LIFE INSURANCE | $225.00 | $225.00 | $225.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $16,094.00 | $16,094.00 | $16,577.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $22,363.00 | $22,363.00 | $22,883.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,262.00 | $1,262.00 | $1,300.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $1,403.00 | $3,400.00 | $3,400.00 |
| 532 | WIRELESS DEVICES | $3,523.00 | $0.00 | $0.00 |
| 534 | INTERNET SERVICES | $957.00 | $2,412.00 | $2,412.00 |
| 610 | GENERAL SUPPLIES | $4,860.00 | $3,500.00 | $3,500.00 |
| 626 | GASOLINE/DIESEL FUEL | $11,154.00 | $18,000.00 | $14,000.00 |
| 752 | VEHICLES | $0.00 | $25,000.00 | $0.00 |
| | TOTALS | $307,789.00 | $338,204.00 | $317,996.00 |
| | SALARY EXPENSES | $285,892.00 | $285,892.00 | $294,684.00 |
| | OPERATING EXPENSES | $21,897.00 | $52,312.00 | $23,312.00 |

JAIL

1100-423-21-280-002

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $14,470,759.00 | $14,420,206.00 | $14,720,656.00 |
| 115 | LONGEVITY PAY | $141,300.00 | $123,000.00 | $143,100.00 |
| 117 | SUPPLEMENTAL PAY | $162,600.00 | $159,300.00 | $177,000.00 |
| 119 | CLOTHING ALLOWANCE | $2,000.00 | $1,500.00 | $1,500.00 |
| 211 | HEALTH INSURANCE | $2,466,048.00 | $2,460,120.00 | $2,559,720.00 |
| 212 | LIFE INSURANCE | $15,625.00 | $15,587.00 | $15,587.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $1,130,414.00 | $1,126,045.00 | $1,150,733.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $1,570,759.00 | $1,564,688.00 | $1,588,462.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $88,660.00 | $88,317.00 | $90,253.00 |
| 260 | WORKERS COMPENSATION | $449,047.00 | $447,819.00 | $458,264.00 |
| 320 | PROFESSIONAL SERVICES | $1,620.00 | $2,190.00 | $2,190.00 |
| 331 | PHYSICIANS SERVICES | $245,988.00 | $227,550.00 | $227,550.00 |
| 332 | HOSPITAL SERVICES | $88,151.00 | $144,000.00 | $125,000.00 |
| 336 | COMPUTER SERVICES | $10,013.00 | $2,400.00 | $2,400.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $15,331.00 | $61,000.00 | $61,000.00 |
| 340 | TECHNICAL SERVICES | $22,392.00 | $23,392.00 | $23,392.00 |
| 411 | WATER/SEWERAGE | $253,966.00 | $253,967.00 | $253,967.00 |
| 421 | DISPOSAL | $45,734.00 | $56,657.00 | $56,657.00 |
| 425 | PEST CONTROL | $4,500.00 | $4,000.00 | $4,000.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $148,735.00 | $141,767.00 | $141,767.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $544.00 | $724.00 | $724.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $355.00 | $1,420.00 | $1,420.00 |
| 531 | TELEPHONE AND TELEGRAPH | $112,229.00 | $40,000.00 | $40,000.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $10,264.00 | $10,500.00 | $10,500.00 |
| 550 | PRINTING AND BINDING | $13,211.00 | $16,403.00 | $16,403.00 |
| 582 | TRANSPORTATION OF DETAINEES | $25,473.00 | $25,473.00 | $25,473.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,829.00 | $2,500.00 | $2,500.00 |
| 584 | REGISTRATION FEES | $808.00 | $1,000.00 | $1,000.00 |
| 590 | ROOM AND BOARD | $2,224,440.00 | $3,200,000.00 | $2,250,000.00 |
| 605 | CLOTHING AND UNIFORMS | $77,378.00 | $70,000.00 | $70,000.00 |
| 610 | GENERAL SUPPLIES | $863,798.00 | $775,000.00 | $775,000.00 |
| 621 | NATURAL GAS | $57,282.00 | $73,000.00 | $73,000.00 |
| 622 | ELECTRICITY | $356,021.00 | $387,120.00 | $232,000.00 |
| 623 | BOTTLED GAS | $384.00 | $1,000.00 | $1,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $17,445.00 | $29,000.00 | $20,000.00 |
| 630 | FOOD | $1,474,557.00 | $1,500,000.00 | $1,500,000.00 |
| 631 | BOTTLED WATER | $8,900.00 | $9,000.00 | $9,000.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $1,750.00 | $1,750.00 |
| 780 | CAPITAL LEASES | $17,337.00 | $10,450.00 | $10,450.00 |
| 810 | DUES AND MEMBERSHIPS | $156.00 | $130.00 | $130.00 |
| 811 | LICENSES AND PERMITS | $346.00 | $938.00 | $938.00 |
| 890 | OTHER | $441.00 | $0.00 | $0.00 |
| | TOTALS | $26,596,840.00 | $27,478,913.00 | $26,844,486.00 |
| | SALARY EXPENSES | $20,497,212.00 | $20,406,582.00 | $20,905,275.00 |
| | OPERATING EXPENSES | $6,099,628.00 | $7,072,331.00 | $5,939,211.00 |

JUV DET HM

1100-423-32-330-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $3,132,461.00 | $3,132,461.00 | $0.00 |
| 115 | LONGEVITY PAY | $18,900.00 | $17,760.00 | $0.00 |
| 211 | HEALTH INSURANCE | $520,703.00 | $520,703.00 | $0.00 |
| 212 | LIFE INSURANCE | $3,299.00 | $3,299.00 | $0.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $241,079.00 | $241,079.00 | $0.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $334,990.00 | $334,990.00 | $0.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $18,908.00 | $18,908.00 | $0.00 |
| 260 | WORKERS COMPENSATION | $12,297.00 | $12,559.00 | $0.00 |
| 320 | PROFESSIONAL SERVICES | $3,057.00 | $3,100.00 | $0.00 |
| 331 | PHYSICIANS SERVICES | $197,012.00 | $197,000.00 | $0.00 |
| 332 | HOSPITAL SERVICES | $76,140.00 | $30,000.00 | $0.00 |
| 333 | LEGAL SERVICES | $30,000.00 | $30,000.00 | $0.00 |
| 335 | ACCOUNTING AND AUDITING SERVICES | $24,000.00 | $30,000.00 | $0.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $39,467.00 | $80,000.00 | $0.00 |
| 411 | WATER/SEWERAGE | $4,584.00 | $5,100.00 | $0.00 |
| 413 | SURVEILLANCE AND SECURITY | $359.00 | $381.00 | $0.00 |
| 421 | DISPOSAL | $5,160.00 | $5,160.00 | $0.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $54,839.00 | $54,000.00 | $0.00 |
| 441 | RENTAL OF LAND AND BUILDINGS | $3,480.00 | $3,480.00 | $0.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $1,810.00 | $1,830.00 | $0.00 |
| 531 | TELEPHONE AND TELEGRAPH | $718.00 | $720.00 | $0.00 |
| 532 | WIRELESS DEVICES | $4,540.00 | $4,518.00 | $0.00 |
| 540 | ADVERTISING | $542.00 | $8,000.00 | $0.00 |
| 590 | ROOM AND BOARD | $120,690.00 | $0.00 | $0.00 |
| 605 | CLOTHING AND UNIFORMS | $19,011.00 | $19,000.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $137,085.00 | $138,600.00 | $0.00 |
| 622 | ELECTRICITY | $246,734.00 | $250,000.00 | $0.00 |
| 623 | BOTTLED GAS | $150.00 | $150.00 | $0.00 |
| 626 | GASOLINE/DIESEL FUEL | $4,145.00 | $6,500.00 | $0.00 |
| 630 | FOOD | $145,848.00 | $170,000.00 | $0.00 |
| 631 | BOTTLED WATER | $2,434.00 | $2,800.00 | $0.00 |
| 640 | REFERENCE MATERIALS | $675.00 | $700.00 | $0.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $10,000.00 | $0.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $150,000.00 | $0.00 |
| 753 | FURNITURE AND FIXTURES | $0.00 | $5,000.00 | $0.00 |
| 780 | CAPITAL LEASES | $4,373.00 | $5,000.00 | $0.00 |
| 811 | LICENSES AND PERMITS | $50.00 | $250.00 | $0.00 |
| 831 | COURT COSTS & INVESTIGATION | $0.00 | $5,000.00 | $0.00 |
| 855 | LATE FEES, PENALTIES, AND FINANCE CHARG | $0.00 | $200.00 | $0.00 |
| 890 | OTHER | $166.00 | $500.00 | $0.00 |
| | TOTALS | $5,409,706.00 | $5,498,748.00 | $0.00 |
| | SALARY EXPENSES | $4,282,637.00 | $4,281,759.00 | $0.00 |
| | OPERATING EXPENSES | $1,127,069.00 | $1,216,989.00 | $0.00 |

JUV PROB

1100-423-60-330-002

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 112 | DEPARTMENT HEADS | $122,423.00 | $122,423.00 | $0.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $1,799,584.00 | $1,784,392.00 | $0.00 |
| 115 | LONGEVITY PAY | $36,360.00 | $34,920.00 | $0.00 |
| 117 | SUPPLEMENTAL PAY | $6,000.00 | $6,000.00 | $0.00 |
| 118 | AUTO ALLOWANCE | $8,000.00 | $8,000.00 | $0.00 |
| 211 | HEALTH INSURANCE | $231,116.00 | $225,188.00 | $0.00 |
| 212 | LIFE INSURANCE | $1,464.00 | $1,427.00 | $0.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $150,886.00 | $149,724.00 | $0.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $209,663.00 | $208,048.00 | $0.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $11,834.00 | $11,743.00 | $0.00 |
| 260 | WORKERS COMPENSATION | $6,335.00 | $6,278.00 | $0.00 |
| 331 | PHYSICIANS SERVICES | $148,845.00 | $150,000.00 | $0.00 |
| 335 | ACCOUNTING AND AUDITING SERVICES | $0.00 | $500.00 | $0.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $14,129.00 | $20,000.00 | $0.00 |
| 350 | OTHER CONTRACTED SERVICES | $139,520.00 | $140,000.00 | $0.00 |
| 441 | RENTAL OF LAND AND BUILDINGS | $3,480.00 | $3,480.00 | $0.00 |
| 531 | TELEPHONE AND TELEGRAPH | $8,328.00 | $10,500.00 | $0.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $8,839.00 | $12,000.00 | $0.00 |
| 540 | ADVERTISING | $542.00 | $1,000.00 | $0.00 |
| 550 | PRINTING AND BINDING | $2,040.00 | $2,500.00 | $0.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $20,000.00 | $15,000.00 | $0.00 |
| 582 | TRANSPORTATION OF DETAINEES | $3,165.00 | $3,500.00 | $0.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $7,105.00 | $8,000.00 | $0.00 |
| 584 | REGISTRATION FEES | $2,730.00 | $3,500.00 | $0.00 |
| 590 | ROOM AND BOARD | $2,471,427.00 | $6,000,000.00 | $0.00 |
| 605 | CLOTHING AND UNIFORMS | $90.00 | $100.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $33,658.00 | $35,000.00 | $0.00 |
| 640 | REFERENCE MATERIALS | $380.00 | $600.00 | $0.00 |
| 780 | CAPITAL LEASES | $10,250.00 | $11,500.00 | $0.00 |
| | TOTALS | $5,458,193.00 | $8,975,323.00 | $0.00 |
| | SALARY EXPENSES | $2,583,665.00 | $2,558,143.00 | $0.00 |
| | OPERATING EXPENSES | $2,874,528.00 | $6,417,180.00 | $0.00 |

JUV COURT INTAKE
1100-423-70-330-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 112 | DEPARTMENT HEADS | $0.00 | $0.00 | $132,612.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $0.00 | $0.00 | $1,138,697.00 |
| 115 | LONGEVITY PAY | $0.00 | $0.00 | $28,560.00 |
| 117 | SUPPLEMENTAL PAY | $0.00 | $0.00 | $3,000.00 |
| 118 | AUTO ALLOWANCE | $0.00 | $0.00 | $8,000.00 |
| 211 | HEALTH INSURANCE | $0.00 | $0.00 | $154,944.00 |
| 212 | LIFE INSURANCE | $0.00 | $0.00 | $944.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $0.00 | $0.00 | $100,282.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $0.00 | $0.00 | $138,428.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $0.00 | $0.00 | $7,865.00 |
| 260 | WORKERS COMPENSATION | $0.00 | $0.00 | $3,840.00 |
| 890 | OTHER | $0.00 | $0.00 | $415,345.00 |
| | TOTALS | $0.00 | $0.00 | $2,132,517.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $1,717,172.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $415,345.00 |

JUV DIR SUPERVISION
1100-423-71-330-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $0.00 | $0.00 | $633,389.00 |
| 115 | LONGEVITY PAY | $0.00 | $0.00 | $9,660.00 |
| 117 | SUPPLEMENTAL PAY | $0.00 | $0.00 | $4,500.00 |
| 211 | HEALTH INSURANCE | $0.00 | $0.00 | $87,243.00 |
| 212 | LIFE INSURANCE | $0.00 | $0.00 | $531.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $0.00 | $0.00 | $49,538.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $0.00 | $0.00 | $68,381.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $0.00 | $0.00 | $3,885.00 |
| 260 | WORKERS COMPENSATION | $0.00 | $0.00 | $2,266.00 |
| 890 | OTHER | $0.00 | $0.00 | $945,689.00 |
| | TOTALS | $0.00 | $0.00 | $1,805,082.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $859,393.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $945,689.00 |

JUV COMM BASED GEN
1100-423-74-330-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $0.00 | $0.00 | $106,841.00 |
| 115 | LONGEVITY PAY | $0.00 | $0.00 | $3,480.00 |
| 211 | HEALTH INSURANCE | $0.00 | $0.00 | $12,436.00 |
| 212 | LIFE INSURANCE | $0.00 | $0.00 | $76.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $0.00 | $0.00 | $8,440.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $0.00 | $0.00 | $11,650.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $0.00 | $0.00 | $662.00 |
| 260 | WORKERS COMPENSATION | $0.00 | $0.00 | $332.00 |
| | TOTALS | $0.00 | $0.00 | $143,917.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $143,917.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

JUV COMM BASED MNTL H
1100-423-75-330-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $0.00 | $0.00 | $95,016.00 |
| 115 | LONGEVITY PAY | $0.00 | $0.00 | $1,440.00 |
| 211 | HEALTH INSURANCE | $0.00 | $0.00 | $9,661.00 |
| 212 | LIFE INSURANCE | $0.00 | $0.00 | $59.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $0.00 | $0.00 | $7,379.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $0.00 | $0.00 | $10,186.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $0.00 | $0.00 | $579.00 |
| 260 | WORKERS COMPENSATION | $0.00 | $0.00 | $338.00 |
| | TOTALS | $0.00 | $0.00 | $124,658.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $124,658.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

JUV PAS

1100-423-78-330-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 115 | LONGEVITY PAY | $0.00 | $0.00 | $540.00 |
| 211 | HEALTH INSURANCE | $0.00 | $0.00 | $71.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $0.00 | $0.00 | $41.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $0.00 | $0.00 | $57.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $0.00 | $0.00 | $3.00 |
| 260 | WORKERS COMPENSATION | $0.00 | $0.00 | $2.00 |
| 590 | ROOM AND BOARD | $0.00 | $0.00 | $2,500,000.00 |
| | TOTALS | $0.00 | $0.00 | $2,500,714.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $714.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $2,500,000.00 |

JUV DENTENTION PRE ADJ

1100-423-79-330-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $0.00 | $0.00 | $3,041,041.00 |
| 115 | LONGEVITY PAY | $0.00 | $0.00 | $15,060.00 |
| 211 | HEALTH INSURANCE | $0.00 | $0.00 | $511,944.00 |
| 212 | LIFE INSURANCE | $0.00 | $0.00 | $3,117.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $0.00 | $0.00 | $233,792.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $0.00 | $0.00 | $322,724.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $0.00 | $0.00 | $18,337.00 |
| 260 | WORKERS COMPENSATION | $0.00 | $0.00 | $13,139.00 |
| | TOTALS | $0.00 | $0.00 | $4,159,154.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $4,159,154.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

EMERGENCY MGMT

1100-429-00-110-075

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $256,306.00 | $256,306.00 | $268,089.00 |
| 115 | LONGEVITY PAY | $1,620.00 | $1,620.00 | $1,800.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $19,731.00 | $19,731.00 | $20,646.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $27,418.00 | $27,418.00 | $28,500.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,548.00 | $1,548.00 | $1,620.00 |
| 260 | WORKERS COMPENSATION | $713.00 | $713.00 | $744.00 |
| 350 | OTHER CONTRACTED SERVICES | $0.00 | $131,500.00 | $131,500.00 |
| 412 | CABLE TELEVISION | $954.00 | $900.00 | $900.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $5,588.00 | $13,000.00 | $7,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $2,426.00 | $3,636.00 | $3,636.00 |
| 532 | WIRELESS DEVICES | $9,703.00 | $8,754.00 | $8,754.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $182.00 | $150.00 | $150.00 |
| 550 | PRINTING AND BINDING | $260.00 | $800.00 | $800.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $300.00 | $100.00 | $100.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $2,030.00 | $9,213.00 | $4,000.00 |
| 584 | REGISTRATION FEES | $609.00 | $1,900.00 | $1,900.00 |
| 605 | CLOTHING AND UNIFORMS | $0.00 | $3,500.00 | $3,500.00 |
| 610 | GENERAL SUPPLIES | $8,794.00 | $15,300.00 | $10,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $9,202.00 | $9,202.00 | $9,202.00 |
| 631 | BOTTLED WATER | $85.00 | $150.00 | $150.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $7,500.00 | $0.00 |
| 810 | DUES AND MEMBERSHIPS | $0.00 | $700.00 | $700.00 |
| | TOTALS | $377,297.00 | $543,469.00 | $534,719.00 |
| | SALARY EXPENSES | $337,164.00 | $337,164.00 | $352,427.00 |
| | OPERATING EXPENSES | $40,133.00 | $206,305.00 | $182,292.00 |

TRAFFIC ENGINEERING
1100-429-30-125-014

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 334 | ARCHITECTURAL AND ENGINEERING SERVICE | $54,451.00 | $54,451.00 | $54,451.00 |
| | TOTALS | $54,451.00 | $54,451.00 | $54,451.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $54,451.00 | $54,451.00 | $54,451.00 |

PCT.1 SANITATION
1100-432-00-121-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $559,195.00 | $559,195.00 | $587,048.00 |
| 115 | LONGEVITY PAY | $3,120.00 | $2,880.00 | $3,480.00 |
| 211 | HEALTH INSURANCE | $106,704.00 | $106,704.00 | $111,024.00 |
| 212 | LIFE INSURANCE | $676.00 | $676.00 | $676.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $43,017.00 | $43,017.00 | $45,175.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $59,774.00 | $59,774.00 | $62,360.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $3,374.00 | $3,374.00 | $3,543.00 |
| 260 | WORKERS COMPENSATION | $22,715.00 | $22,715.00 | $23,880.00 |
| 340 | TECHNICAL SERVICES | $375.00 | $7,596.00 | $7,596.00 |
| 350 | OTHER CONTRACTED SERVICES | $108,014.00 | $59,808.00 | $59,808.00 |
| 411 | WATER/SEWERAGE | $1,190.00 | $1,157.00 | $1,157.00 |
| 421 | DISPOSAL | $432,260.00 | $571,122.00 | $450,000.00 |
| 423 | CUSTODIAL | $5,145.00 | $1,874.00 | $1,874.00 |
| 425 | PEST CONTROL | $336.00 | $402.00 | $402.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $17,118.00 | $12,167.00 | $12,167.00 |
| 441 | RENTAL OF LAND AND BUILDINGS | $9,550.00 | $13,797.00 | $13,797.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $58.00 | $1,943.00 | $1,943.00 |
| 532 | WIRELESS DEVICES | $0.00 | $3,355.00 | $3,355.00 |
| 550 | PRINTING AND BINDING | $1,039.00 | $503.00 | $503.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $425.00 | $0.00 | $0.00 |
| 584 | REGISTRATION FEES | $228.00 | $0.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $73,049.00 | $178,039.00 | $75,000.00 |
| 622 | ELECTRICITY | $4,741.00 | $5,807.00 | $3,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $144,497.00 | $108,790.00 | $170,000.00 |
| 630 | FOOD | $104.00 | $0.00 | $0.00 |
| 631 | BOTTLED WATER | $1,221.00 | $1,975.00 | $1,975.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $200,000.00 | $100,000.00 |
| 780 | CAPITAL LEASES | $1,344.00 | $1,610.00 | $1,610.00 |
| 811 | LICENSES AND PERMITS | $450.00 | $6,055.00 | $1,000.00 |
| 890 | OTHER | $81.00 | $0.00 | $0.00 |
| | TOTALS | $1,599,800.00 | $1,974,335.00 | $1,742,373.00 |
| | SALARY EXPENSES | $798,575.00 | $798,335.00 | $837,186.00 |
| | OPERATING EXPENSES | $801,225.00 | $1,176,000.00 | $905,187.00 |

PCT.2 SANITATION
1100-432-00-122-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $337,610.00 | $335,057.00 | $345,109.00 |
| 115 | LONGEVITY PAY | $3,240.00 | $2,340.00 | $3,060.00 |
| 211 | HEALTH INSURANCE | $77,064.00 | $65,208.00 | $67,848.00 |
| 212 | LIFE INSURANCE | $488.00 | $413.00 | $413.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $26,075.00 | $25,811.00 | $26,635.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $36,232.00 | $35,865.00 | $36,767.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $2,045.00 | $2,024.00 | $2,089.00 |
| 260 | WORKERS COMPENSATION | $14,657.00 | $13,451.00 | $13,886.00 |
| 340 | TECHNICAL SERVICES | $5,645.00 | $7,600.00 | $7,600.00 |
| 411 | WATER/SEWERAGE | $2,107.00 | $2,200.00 | $2,200.00 |
| 421 | DISPOSAL | $189,809.00 | $200,000.00 | $200,000.00 |
| 425 | PEST CONTROL | $216.00 | $220.00 | $220.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $37,837.00 | $37,900.00 | $37,900.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $50.00 | $0.00 | $0.00 |
| 532 | WIRELESS DEVICES | $1,656.00 | $2,180.00 | $2,180.00 |
| 550 | PRINTING AND BINDING | $0.00 | $300.00 | $300.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $0.00 | $2,000.00 | $2,000.00 |
| 584 | REGISTRATION FEES | $0.00 | $2,200.00 | $2,200.00 |
| 605 | CLOTHING AND UNIFORMS | $147.00 | $0.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $45,143.00 | $60,000.00 | $45,000.00 |
| 622 | ELECTRICITY | $71.00 | $100.00 | $71.00 |
| 626 | GASOLINE/DIESEL FUEL | $84,141.00 | $85,000.00 | $85,000.00 |
| 640 | REFERENCE MATERIALS | $13.00 | $0.00 | $0.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $1,000.00 | $1,000.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $50,000.00 | $50,000.00 |
| 855 | LATE FEES, PENALTIES, AND FINANCE CHARG | $0.00 | $100.00 | $100.00 |
| 890 | OTHER | $11.00 | $0.00 | $0.00 |
| | TOTALS | $864,257.00 | $930,969.00 | $931,578.00 |
| | SALARY EXPENSES | $497,411.00 | $480,169.00 | $495,807.00 |
| | OPERATING EXPENSES | $366,846.00 | $450,800.00 | $435,771.00 |

PCT.3 SANITATION
1100-432-00-123-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $1,019,513.00 | $1,002,321.00 | $1,034,845.00 |
| 115 | LONGEVITY PAY | $9,660.00 | $8,040.00 | $9,300.00 |
| 211 | HEALTH INSURANCE | $201,552.00 | $195,624.00 | $203,544.00 |
| 212 | LIFE INSURANCE | $1,277.00 | $1,239.00 | $1,239.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $78,732.00 | $77,417.00 | $79,877.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $109,401.00 | $107,574.00 | $110,262.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $6,175.00 | $6,072.00 | $6,265.00 |
| 260 | WORKERS COMPENSATION | $42,199.00 | $42,948.00 | $44,396.00 |
| 334 | ARCHITECTURAL AND ENGINEERING SERVICE | $26,189.00 | $50,000.00 | $27,000.00 |
| 411 | WATER/SEWERAGE | $2,147.00 | $2,300.00 | $2,300.00 |
| 413 | SURVEILLANCE AND SECURITY | $240.00 | $250.00 | $250.00 |
| 421 | DISPOSAL | $278,393.00 | $310,000.00 | $310,000.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $31,829.00 | $80,000.00 | $65,000.00 |
| 441 | RENTAL OF LAND AND BUILDINGS | $112,500.00 | $114,000.00 | $114,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $224.00 | $100.00 | $100.00 |
| 531 | TELEPHONE AND TELEGRAPH | $1,111.00 | $1,125.00 | $1,125.00 |
| 532 | WIRELESS DEVICES | $3,960.00 | $5,424.00 | $5,424.00 |
| 550 | PRINTING AND BINDING | $0.00 | $1,000.00 | $1,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $280.00 | $0.00 | $0.00 |
| 584 | REGISTRATION FEES | $191.00 | $0.00 | $0.00 |
| 605 | CLOTHING AND UNIFORMS | $4,261.00 | $5,200.00 | $5,200.00 |
| 610 | GENERAL SUPPLIES | $126,099.00 | $150,000.00 | $125,000.00 |
| 622 | ELECTRICITY | $9,562.00 | $9,500.00 | $6,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $180,110.00 | $165,000.00 | $165,000.00 |
| 631 | BOTTLED WATER | $1,407.00 | $1,500.00 | $1,500.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $50,000.00 | $50,000.00 |
| 811 | LICENSES AND PERMITS | $5,986.00 | $6,100.00 | $6,100.00 |
| 855 | LATE FEES, PENALTIES, AND FINANCE CHARG | $0.00 | $500.00 | $500.00 |
| 890 | OTHER | $267.00 | $0.00 | $0.00 |
| | TOTALS | $2,253,265.00 | $2,393,234.00 | $2,375,227.00 |
| | SALARY EXPENSES | $1,468,509.00 | $1,441,235.00 | $1,489,728.00 |
| | OPERATING EXPENSES | $784,756.00 | $951,999.00 | $885,499.00 |

PCT.4 SANITATION

1100-432-00-124-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $374,311.00 | $374,311.00 | $385,540.00 |
| 115 | LONGEVITY PAY | $5,970.00 | $3,900.00 | $4,620.00 |
| 211 | HEALTH INSURANCE | $73,920.00 | $73,920.00 | $77,061.00 |
| 212 | LIFE INSURANCE | $468.00 | $468.00 | $469.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $29,091.00 | $29,091.00 | $29,847.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $40,424.00 | $40,424.00 | $41,201.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $2,282.00 | $2,282.00 | $2,341.00 |
| 260 | WORKERS COMPENSATION | $14,768.00 | $14,747.00 | $15,151.00 |
| 411 | WATER/SEWERAGE | $2,501.00 | $2,501.00 | $2,501.00 |
| 421 | DISPOSAL | $425,387.00 | $425,387.00 | $425,387.00 |
| 425 | PEST CONTROL | $198.00 | $198.00 | $198.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $9,055.00 | $9,055.00 | $9,055.00 |
| 441 | RENTAL OF LAND AND BUILDINGS | $9,000.00 | $9,000.00 | $9,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $947.00 | $947.00 | $947.00 |
| 532 | WIRELESS DEVICES | $2,825.00 | $2,825.00 | $2,825.00 |
| 550 | PRINTING AND BINDING | $241.00 | $241.00 | $241.00 |
| 605 | CLOTHING AND UNIFORMS | $1,586.00 | $1,586.00 | $1,586.00 |
| 610 | GENERAL SUPPLIES | $43,095.00 | $43,095.00 | $43,095.00 |
| 622 | ELECTRICITY | $1,409.00 | $1,409.00 | $1,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $58,872.00 | $58,872.00 | $120,000.00 |
| 631 | BOTTLED WATER | $176.00 | $176.00 | $176.00 |
| 890 | OTHER | $35.00 | $35.00 | $35.00 |
| | TOTALS | $1,096,561.00 | $1,094,470.00 | $1,172,276.00 |
| | SALARY EXPENSES | $541,234.00 | $539,143.00 | $556,230.00 |
| | OPERATING EXPENSES | $555,327.00 | $555,327.00 | $616,046.00 |

HEALTH ADM

1100-441-00-340-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 112 | DEPARTMENT HEADS | $111,606.00 | $111,606.00 | $114,954.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $1,255,947.00 | $1,304,096.00 | $1,330,331.00 |
| 115 | LONGEVITY PAY | $22,440.00 | $18,300.00 | $20,280.00 |
| 118 | AUTO ALLOWANCE | $40,000.00 | $40,000.00 | $40,000.00 |
| 211 | HEALTH INSURANCE | $241,793.00 | $247,721.00 | $254,603.00 |
| 212 | LIFE INSURANCE | $1,532.00 | $1,570.00 | $1,550.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $109,394.00 | $113,078.00 | $115,176.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $152,008.00 | $157,126.00 | $158,988.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $8,580.00 | $8,869.00 | $9,034.00 |
| 260 | WORKERS COMPENSATION | $11,764.00 | $11,822.00 | $12,054.00 |
| 331 | PHYSICIANS SERVICES | $73,800.00 | $73,800.00 | $73,800.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $570.00 | $0.00 | $0.00 |
| 340 | TECHNICAL SERVICES | $3,465.00 | $3,500.00 | $3,500.00 |
| 350 | OTHER CONTRACTED SERVICES | $2,503.00 | $2,500.00 | $2,500.00 |
| 412 | CABLE TELEVISION | $814.00 | $900.00 | $900.00 |
| 421 | DISPOSAL | $2,900.00 | $0.00 | $0.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $18,746.00 | $33,000.00 | $20,000.00 |
| 531 | TELEPHONE AND TELEGRAPH | $7,913.00 | $10,000.00 | $10,000.00 |
| 532 | WIRELESS DEVICES | $7,200.00 | $0.00 | $0.00 |
| 534 | INTERNET SERVICES | $558.00 | $0.00 | $0.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $2,458.00 | $2,800.00 | $2,800.00 |
| 540 | ADVERTISING | $3,870.00 | $3,800.00 | $3,800.00 |
| 550 | PRINTING AND BINDING | $4,626.00 | $5,000.00 | $5,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $3,311.00 | $0.00 | $0.00 |
| 584 | REGISTRATION FEES | $1,059.00 | $1,500.00 | $1,500.00 |
| 605 | CLOTHING AND UNIFORMS | $1,726.00 | $3,200.00 | $3,200.00 |
| 610 | GENERAL SUPPLIES | $33,889.00 | $35,000.00 | $35,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $69,205.00 | $63,000.00 | $63,000.00 |
| 630 | FOOD | $72.00 | $100.00 | $100.00 |
| 780 | CAPITAL LEASES | $12,257.00 | $12,500.00 | $12,500.00 |
| 810 | DUES AND MEMBERSHIPS | $2,100.00 | $2,000.00 | $2,000.00 |
| 811 | LICENSES AND PERMITS | $644.00 | $700.00 | $700.00 |
| 890 | OTHER | $5.00 | $0.00 | $0.00 |
| | TOTALS | $2,208,755.00 | $2,267,488.00 | $2,297,270.00 |
| | SALARY EXPENSES | $1,955,064.00 | $2,014,188.00 | $2,056,970.00 |
| | OPERATING EXPENSES | $253,691.00 | $253,300.00 | $240,300.00 |

HEALTH CLINICS
1100-441-00-340-003

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $2,992,042.00 | $2,992,042.00 | $3,039,983.00 |
| 115 | LONGEVITY PAY | $48,420.00 | $39,120.00 | $43,339.00 |
| 211 | HEALTH INSURANCE | $414,264.00 | $414,028.00 | $425,512.00 |
| 212 | LIFE INSURANCE | $2,625.00 | $2,623.00 | $2,591.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $232,595.00 | $232,504.00 | $235,875.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $323,201.00 | $323,074.00 | $325,599.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $18,243.00 | $18,236.00 | $18,500.00 |
| 260 | WORKERS COMPENSATION | $26,311.00 | $26,467.00 | $27,275.00 |
| 336 | COMPUTER SERVICES | $3,411.00 | $13,000.00 | $6,000.00 |
| 337 | PHARMACEUTICAL SERVICES | $27,500.00 | $30,000.00 | $30,000.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $110,867.00 | $50,000.00 | $50,000.00 |
| 350 | OTHER CONTRACTED SERVICES | $101.00 | $0.00 | $0.00 |
| 411 | WATER/SEWERAGE | $4,228.00 | $6,300.00 | $6,300.00 |
| 413 | SURVEILLANCE AND SECURITY | $1,740.00 | $2,500.00 | $2,500.00 |
| 421 | DISPOSAL | $12,949.00 | $13,900.00 | $13,900.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $10,927.00 | $11,000.00 | $11,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $358.00 | $400.00 | $400.00 |
| 531 | TELEPHONE AND TELEGRAPH | $41,754.00 | $110,000.00 | $40,000.00 |
| 550 | PRINTING AND BINDING | $0.00 | $1,000.00 | $1,000.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $13,000.00 | $9,000.00 | $9,000.00 |
| 584 | REGISTRATION FEES | $365.00 | $250.00 | $250.00 |
| 610 | GENERAL SUPPLIES | $111,414.00 | $75,000.00 | $75,000.00 |
| 622 | ELECTRICITY | $109,258.00 | $111,000.00 | $66,000.00 |
| 623 | BOTTLED GAS | $16.00 | $500.00 | $500.00 |
| 631 | BOTTLED WATER | $3,790.00 | $4,100.00 | $4,100.00 |
| 640 | REFERENCE MATERIALS | $1,269.00 | $1,500.00 | $1,500.00 |
| 650 | SOFTWARE - CONTROLLED | $0.00 | $1,300.00 | $1,300.00 |
| 780 | CAPITAL LEASES | $41,700.00 | $32,000.00 | $32,000.00 |
| 811 | LICENSES AND PERMITS | $0.00 | $1,000.00 | $1,000.00 |
| 890 | OTHER | $220.00 | $0.00 | $0.00 |
| | TOTALS | $4,552,568.00 | $4,521,844.00 | $4,470,424.00 |
| | SALARY EXPENSES | $4,057,701.00 | $4,048,094.00 | $4,118,674.00 |
| | OPERATING EXPENSES | $494,867.00 | $473,750.00 | $351,750.00 |

WIC INELIGIBLE COSTS
1100-441-00-350-003

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $185.00 | $185.00 | $185.00 |
| 610 | GENERAL SUPPLIES | $114.00 | $114.00 | $114.00 |
| 890 | OTHER | $1,408.00 | $1,408.00 | $1,408.00 |
| | TOTALS | $1,707.00 | $1,707.00 | $1,707.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,707.00 | $1,707.00 | $1,707.00 |

CITY OF MCALLEN ANIMAL CONTROL
1100-441-43-115-085

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 350 | OTHER CONTRACTED SERVICES | $50,000.00 | $50,000.00 | $50,000.00 |
| | TOTALS | $50,000.00 | $50,000.00 | $50,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $50,000.00 | $50,000.00 | $50,000.00 |

EASTER SEALS RGV
1100-444-00-125-015

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 622 | ELECTRICITY | $19,740.00 | $19,740.00 | $14,000.00 |
| | TOTALS | $19,740.00 | $19,740.00 | $14,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $19,740.00 | $19,740.00 | $14,000.00 |

TROPICAL TX CENTER MHMR
1100-444-00-125-016

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 841 | AID TO GOVERNMENT AGENCIES | $1,010,000.00 | $1,010,000.00 | $1,010,000.00 |
| | TOTALS | $1,010,000.00 | $1,010,000.00 | $1,010,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,010,000.00 | $1,010,000.00 | $1,010,000.00 |

MENTAL HEALTH
1100-444-00-125-017

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 831 | COURT COSTS & INVESTIGATION | $27,606.00 | $27,606.00 | $27,606.00 |
| | TOTALS | $27,606.00 | $27,606.00 | $27,606.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $27,606.00 | $27,606.00 | $27,606.00 |

AMIGOS DEL VALLE
1100-444-00-125-018

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 810 | DUES AND MEMBERSHIPS | $5,000.00 | $5,000.00 | $5,000.00 |
| | TOTALS | $5,000.00 | $5,000.00 | $5,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $5,000.00 | $5,000.00 | $5,000.00 |

HUMAN SERVICES

1100-444-00-240-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $931,279.00 | $883,130.00 | $908,752.00 |
| 115 | LONGEVITY PAY | $14,760.00 | $14,760.00 | $15,780.00 |
| 118 | AUTO ALLOWANCE | $3,600.00 | $3,600.00 | $3,600.00 |
| 211 | HEALTH INSURANCE | $171,912.00 | $165,984.00 | $172,704.00 |
| 212 | LIFE INSURANCE | $1,089.00 | $1,052.00 | $1,052.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $72,647.00 | $68,964.00 | $71,002.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $100,947.00 | $95,828.00 | $98,011.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $5,698.00 | $5,409.00 | $5,569.00 |
| 260 | WORKERS COMPENSATION | $5,640.00 | $5,744.00 | $5,800.00 |
| 336 | COMPUTER SERVICES | $105,055.00 | $100,200.00 | $100,200.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $80.00 | $0.00 | $0.00 |
| 350 | OTHER CONTRACTED SERVICES | $0.00 | $500.00 | $500.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $40.00 | $36.00 | $36.00 |
| 531 | TELEPHONE AND TELEGRAPH | $16,977.00 | $6,600.00 | $6,600.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $8,509.00 | $8,000.00 | $8,000.00 |
| 540 | ADVERTISING | $1,179.00 | $1,000.00 | $1,000.00 |
| 550 | PRINTING AND BINDING | $1,543.00 | $0.00 | $0.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $1,000.00 | $1,000.00 | $1,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $704.00 | $1,000.00 | $1,000.00 |
| 584 | REGISTRATION FEES | $180.00 | $1,000.00 | $1,000.00 |
| 610 | GENERAL SUPPLIES | $16,517.00 | $10,000.00 | $10,000.00 |
| 631 | BOTTLED WATER | $295.00 | $300.00 | $300.00 |
| 640 | REFERENCE MATERIALS | $33.00 | $0.00 | $0.00 |
| 780 | CAPITAL LEASES | $4,401.00 | $6,000.00 | $6,000.00 |
| 810 | DUES AND MEMBERSHIPS | $200.00 | $200.00 | $200.00 |
| | TOTALS | $1,464,285.00 | $1,380,307.00 | $1,418,106.00 |
| | SALARY EXPENSES | $1,307,572.00 | $1,244,471.00 | $1,282,270.00 |
| | OPERATING EXPENSES | $156,713.00 | $135,836.00 | $135,836.00 |

PAUPER BURIAL
1100-444-00-240-002

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 340 | TECHNICAL SERVICES | $93,700.00 | $93,700.00 | $93,700.00 |
| | TOTALS | $93,700.00 | $93,700.00 | $93,700.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $93,700.00 | $93,700.00 | $93,700.00 |

1115 WAIVER UC
1100-444-00-240-004

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 843 | AID TO NON-GOVERNMENTAL AGENCIES | $6,000,000.00 | $6,000,000.00 | $5,500,000.00 |
| | TOTALS | $6,000,000.00 | $6,000,000.00 | $5,500,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $6,000,000.00 | $6,000,000.00 | $5,500,000.00 |

1115 WAIVER DSRIP
1100-444-00-240-005

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $0.00 | $86,000.00 | $0.00 |
| 211 | HEALTH INSURANCE | $0.00 | $11,856.00 | $0.00 |
| 212 | LIFE INSURANCE | $0.00 | $75.00 | $0.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $0.00 | $6,620.00 | $0.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $0.00 | $9,199.00 | $0.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $0.00 | $519.00 | $0.00 |
| 260 | WORKERS COMPENSATION | $0.00 | $182.00 | $0.00 |
| | TOTALS | $0.00 | $114,451.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $114,451.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

CHILD WELFARE

1100-444-00-360-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $82,594.00 | $82,594.00 | $85,072.00 |
| 115 | LONGEVITY PAY | $480.00 | $480.00 | $540.00 |
| 211 | HEALTH INSURANCE | $17,784.00 | $17,784.00 | $18,504.00 |
| 212 | LIFE INSURANCE | $113.00 | $113.00 | $113.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $6,355.00 | $6,355.00 | $6,549.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $8,831.00 | $8,831.00 | $9,041.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $498.00 | $498.00 | $514.00 |
| 260 | WORKERS COMPENSATION | $214.00 | $214.00 | $220.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $150.00 | $150.00 | $150.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $264.00 | $264.00 | $264.00 |
| 590 | ROOM AND BOARD | $242.00 | $242.00 | $242.00 |
| 831 | COURT COSTS & INVESTIGATION | $1,235.00 | $1,235.00 | $1,235.00 |
| | TOTALS | $118,760.00 | $118,760.00 | $122,444.00 |
| | SALARY EXPENSES | $116,869.00 | $116,869.00 | $120,553.00 |
| | OPERATING EXPENSES | $1,891.00 | $1,891.00 | $1,891.00 |

VETERAN'S SRV

1100-444-00-370-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 112 | DEPARTMENT HEADS | $63,916.00 | $63,916.00 | $65,833.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | $128,921.00 | $128,921.00 | $140,272.00 |
| 115 | LONGEVITY PAY | $1,080.00 | $1,080.00 | $1,500.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $14,835.00 | $14,835.00 | $15,881.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $20,613.00 | $20,613.00 | $21,923.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,164.00 | $1,164.00 | $1,246.00 |
| 260 | WORKERS COMPENSATION | $408.00 | $408.00 | $437.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $32.00 | $32.00 | $32.00 |
| 531 | TELEPHONE AND TELEGRAPH | $389.00 | $500.00 | $500.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $1,478.00 | $1,800.00 | $1,800.00 |
| 550 | PRINTING AND BINDING | $490.00 | $600.00 | $600.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $1,239.00 | $5,000.00 | $3,000.00 |
| 610 | GENERAL SUPPLIES | $2,040.00 | $5,600.00 | $3,000.00 |
| 631 | BOTTLED WATER | $74.00 | $150.00 | $150.00 |
| 640 | REFERENCE MATERIALS | $129.00 | $200.00 | $200.00 |
| 780 | CAPITAL LEASES | $3,090.00 | $3,600.00 | $3,600.00 |
| | TOTALS | $269,726.00 | $278,247.00 | $291,002.00 |
| | SALARY EXPENSES | $260,765.00 | $260,765.00 | $278,120.00 |
| | OPERATING EXPENSES | $8,961.00 | $17,482.00 | $12,882.00 |

HISTORICAL COMM
1100-451-10-125-020

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 610 | GENERAL SUPPLIES | $359.00 | $359.00 | $359.00 |
| | TOTALS | $359.00 | $359.00 | $359.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $359.00 | $359.00 | $359.00 |

HISTORICAL MUSEUM
1100-451-32-125-021

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 843 | AID TO NON-GOVERNMENTAL AGENCIES | $280,000.00 | $280,000.00 | $460,000.00 |
| | TOTALS | $280,000.00 | $280,000.00 | $460,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $280,000.00 | $280,000.00 | $460,000.00 |

DONNA MUSEUM
1100-451-32-125-022

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 843 | AID TO NON-GOVERNMENTAL AGENCIES | $20,000.00 | $20,000.00 | $10,000.00 |
| | TOTALS | $20,000.00 | $20,000.00 | $10,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $20,000.00 | $20,000.00 | $10,000.00 |

MISSION MUSEUM

1100-451-32-125-033

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 843 | AID TO NON-GOVERNMENTAL AGENCIES | $20,000.00 | $20,000.00 | $10,000.00 |
| | TOTALS | $20,000.00 | $20,000.00 | $10,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $20,000.00 | $20,000.00 | $10,000.00 |

PCT.1 PARKS

1100-452-00-121-013

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $510,395.00 | $519,924.00 | $550,594.00 |
| 115 | LONGEVITY PAY | $4,380.00 | $2,880.00 | $3,480.00 |
| 211 | HEALTH INSURANCE | $106,210.00 | $106,210.00 | $110,524.00 |
| 212 | LIFE INSURANCE | $673.00 | $673.00 | $673.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $39,380.00 | $40,109.00 | $42,387.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $54,721.00 | $55,734.00 | $58,510.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $3,089.00 | $3,146.00 | $3,324.00 |
| 260 | WORKERS COMPENSATION | $15,988.00 | $16,176.00 | $17,215.00 |
| 334 | ARCHITECTURAL AND ENGINEERING SERVICE | $0.00 | $5,574.00 | $0.00 |
| 340 | TECHNICAL SERVICES | $332.00 | $4,906.00 | $2,000.00 |
| 350 | OTHER CONTRACTED SERVICES | $21,550.00 | $46,395.00 | $25,000.00 |
| 411 | WATER/SEWERAGE | $7,968.00 | $11,203.00 | $10,000.00 |
| 413 | SURVEILLANCE AND SECURITY | $578.00 | $1,040.00 | $1,040.00 |
| 423 | CUSTODIAL | $1,260.00 | $1,003.00 | $1,003.00 |
| 425 | PEST CONTROL | $506.00 | $855.00 | $855.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $1,154.00 | $854.00 | $854.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $1,475.00 | $3,775.00 | $3,775.00 |
| 531 | TELEPHONE AND TELEGRAPH | $8,365.00 | $1,871.00 | $1,871.00 |
| 550 | PRINTING AND BINDING | $372.00 | $0.00 | $0.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $111.00 | $0.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $46,379.00 | $89,658.00 | $50,000.00 |
| 622 | ELECTRICITY | $17,139.00 | $25,516.00 | $11,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $30,051.00 | $26,353.00 | $26,353.00 |
| 630 | FOOD | $300.00 | $0.00 | $0.00 |
| 631 | BOTTLED WATER | $294.00 | $580.00 | $580.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $1,802.00 | $1,802.00 |
| 740 | IMPROVEMENTS OTHER THAN BUILDINGS | $0.00 | $25,000.00 | $0.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $8,498.00 | $8,498.00 |
| 780 | CAPITAL LEASES | $1,368.00 | $2,118.00 | $2,118.00 |
| 890 | OTHER | $168.00 | $0.00 | $0.00 |
| | TOTALS | $874,206.00 | $1,001,853.00 | $933,456.00 |
| | SALARY EXPENSES | $734,836.00 | $744,852.00 | $786,707.00 |
| | OPERATING EXPENSES | $139,370.00 | $257,001.00 | $146,749.00 |

PCT.2 PARKS

1100-452-00-122-008

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $376,928.00 | $372,968.00 | $384,157.00 |
| 114 | PERMANENT PART-TIME EMPLOYEES | $20,965.00 | $0.00 | $0.00 |
| 115 | LONGEVITY PAY | $1,980.00 | $1,980.00 | $2,100.00 |
| 211 | HEALTH INSURANCE | $88,920.00 | $77,064.00 | $80,184.00 |
| 212 | LIFE INSURANCE | $563.00 | $488.00 | $488.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $30,590.00 | $28,684.00 | $29,549.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $42,506.00 | $39,857.00 | $40,789.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $2,399.00 | $2,250.00 | $2,318.00 |
| 260 | WORKERS COMPENSATION | $14,635.00 | $13,684.00 | $14,098.00 |
| 334 | ARCHITECTURAL AND ENGINEERING SERVICE | $0.00 | $2,800.00 | $2,800.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $0.00 | $16,800.00 | $0.00 |
| 340 | TECHNICAL SERVICES | $4,863.00 | $19,200.00 | $5,000.00 |
| 411 | WATER/SEWERAGE | $14,054.00 | $14,100.00 | $14,100.00 |
| 421 | DISPOSAL | $7,615.00 | $7,700.00 | $7,700.00 |
| 425 | PEST CONTROL | $1,182.00 | $1,200.00 | $1,200.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $4,111.00 | $9,300.00 | $5,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $280.00 | $500.00 | $500.00 |
| 452 | BUILDING ADDITIONS & RENOVATIONS | $0.00 | $1,900.00 | $1,900.00 |
| 531 | TELEPHONE AND TELEGRAPH | $375.00 | $380.00 | $380.00 |
| 532 | WIRELESS DEVICES | $432.00 | $432.00 | $432.00 |
| 540 | ADVERTISING | $0.00 | $1,900.00 | $1,900.00 |
| 550 | PRINTING AND BINDING | $0.00 | $1,000.00 | $1,000.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $0.00 | $150.00 | $150.00 |
| 605 | CLOTHING AND UNIFORMS | $180.00 | $0.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $28,942.00 | $104,020.00 | $55,000.00 |
| 621 | NATURAL GAS | $511.00 | $750.00 | $750.00 |
| 622 | ELECTRICITY | $41,862.00 | $42,500.00 | $29,000.00 |
| 623 | BOTTLED GAS | $0.00 | $50.00 | $50.00 |
| 626 | GASOLINE/DIESEL FUEL | $5,218.00 | $8,300.00 | $5,500.00 |
| 630 | FOOD | $0.00 | $702.00 | $702.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $2,800.00 | $2,800.00 |
| 710 | LAND | $0.00 | $54,200.00 | $0.00 |
| 721 | ROADS | $0.00 | $936.00 | $936.00 |
| 723 | DRAINAGE DITCHES | $0.00 | $936.00 | $936.00 |
| 740 | IMPROVEMENTS OTHER THAN BUILDINGS | $0.00 | $95,000.00 | $0.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $9,300.00 | $9,300.00 |
| 855 | LATE FEES, PENALTIES, AND FINANCE CHARG | $0.00 | $230.00 | $230.00 |
| 890 | OTHER | $52.00 | $54,700.00 | $1,000.00 |
| | TOTALS | $689,163.00 | $988,761.00 | $701,949.00 |
| | SALARY EXPENSES | $579,486.00 | $536,975.00 | $553,683.00 |
| | OPERATING EXPENSES | $109,677.00 | $451,786.00 | $148,266.00 |

PCT.3 PARKS

1100-452-00-123-008

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $410,793.00 | $410,793.00 | $423,117.00 |
| 115 | LONGEVITY PAY | $5,400.00 | $4,920.00 | $5,760.00 |
| 211 | HEALTH INSURANCE | $77,064.00 | $77,064.00 | $80,184.00 |
| 212 | LIFE INSURANCE | $488.00 | $488.00 | $488.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $31,839.00 | $31,839.00 | $32,809.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $44,241.00 | $44,241.00 | $45,289.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $2,497.00 | $2,497.00 | $2,573.00 |
| 260 | WORKERS COMPENSATION | $14,885.00 | $14,867.00 | $15,338.00 |
| 411 | WATER/SEWERAGE | $8,282.00 | $8,000.00 | $8,000.00 |
| 421 | DISPOSAL | $1,320.00 | $0.00 | $0.00 |
| 425 | PEST CONTROL | $1,190.00 | $1,500.00 | $1,500.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $14,129.00 | $15,000.00 | $15,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $1,560.00 | $3,500.00 | $3,500.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $500.00 | $500.00 | $500.00 |
| 531 | TELEPHONE AND TELEGRAPH | $826.00 | $950.00 | $950.00 |
| 532 | WIRELESS DEVICES | $2,056.00 | $1,440.00 | $1,440.00 |
| 550 | PRINTING AND BINDING | $734.00 | $700.00 | $700.00 |
| 605 | CLOTHING AND UNIFORMS | $273.00 | $2,500.00 | $2,500.00 |
| 610 | GENERAL SUPPLIES | $44,057.00 | $65,000.00 | $50,000.00 |
| 622 | ELECTRICITY | $14,545.00 | $14,500.00 | $9,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $4,018.00 | $25,000.00 | $20,000.00 |
| 631 | BOTTLED WATER | $564.00 | $500.00 | $500.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $6,500.00 | $6,500.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $13,000.00 | $13,000.00 |
| 855 | LATE FEES, PENALTIES, AND FINANCE CHARG | $0.00 | $1,200.00 | $1,200.00 |
| 890 | OTHER | $963.00 | $0.00 | $0.00 |
| | TOTALS | $682,224.00 | $746,499.00 | $739,848.00 |
| | SALARY EXPENSES | $587,207.00 | $586,709.00 | $605,558.00 |
| | OPERATING EXPENSES | $95,017.00 | $159,790.00 | $134,290.00 |

PCT.4 PARKS

1100-452-00-124-009

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $333,698.00 | $372,647.00 | $395,760.00 |
| 115 | LONGEVITY PAY | $2,280.00 | $2,280.00 | $2,580.00 |
| 117 | SUPPLEMENTAL PAY | $3,929.00 | $3,929.00 | $3,929.00 |
| 211 | HEALTH INSURANCE | $71,136.00 | $77,064.00 | $83,280.00 |
| 212 | LIFE INSURANCE | $451.00 | $488.00 | $507.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $26,003.00 | $28,982.00 | $30,774.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $36,132.00 | $40,272.00 | $42,479.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $2,039.00 | $2,273.00 | $2,414.00 |
| 260 | WORKERS COMPENSATION | $12,605.00 | $14,027.00 | $14,885.00 |
| 334 | ARCHITECTURAL AND ENGINEERING SERVICE | $20,263.00 | $20,263.00 | $20,263.00 |
| 411 | WATER/SEWERAGE | $5,749.00 | $5,749.00 | $5,749.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $9,480.00 | $9,480.00 | $9,480.00 |
| 532 | WIRELESS DEVICES | $2,252.00 | $2,252.00 | $2,252.00 |
| 550 | PRINTING AND BINDING | $952.00 | $952.00 | $952.00 |
| 605 | CLOTHING AND UNIFORMS | $1,317.00 | $1,317.00 | $1,317.00 |
| 610 | GENERAL SUPPLIES | $31,083.00 | $31,083.00 | $31,083.00 |
| 622 | ELECTRICITY | $19,413.00 | $19,413.00 | $12,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $14,805.00 | $14,805.00 | $20,000.00 |
| 630 | FOOD | $986.00 | $986.00 | $986.00 |
| 780 | CAPITAL LEASES | $743.00 | $743.00 | $743.00 |
| 810 | DUES AND MEMBERSHIPS | $768.00 | $768.00 | $768.00 |
| 890 | OTHER | $1,074.00 | $1,074.00 | $1,074.00 |
| | TOTALS | $597,158.00 | $650,847.00 | $683,275.00 |
| | SALARY EXPENSES | $488,273.00 | $541,962.00 | $576,608.00 |
| | OPERATING EXPENSES | $108,885.00 | $108,885.00 | $106,667.00 |

COUNTY LIBRARY SYS
1100-455-00-125-024

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $1.00 | $1.00 | $1.00 |
| 841 | AID TO GOVERNMENT AGENCIES | $237,138.00 | $237,138.00 | $237,138.00 |
| | TOTALS | $237,139.00 | $237,139.00 | $237,139.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $237,139.00 | $237,139.00 | $237,139.00 |

PREDATORY ANIMALS
1100-461-00-125-025

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 350 | OTHER CONTRACTED SERVICES | $32,400.00 | $32,400.00 | $32,400.00 |
| | TOTALS | $32,400.00 | $32,400.00 | $32,400.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $32,400.00 | $32,400.00 | $32,400.00 |

INSECT ERADICATION
1100-461-00-125-026

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 411 | WATER/SEWERAGE | $634.00 | $634.00 | $634.00 |
| 890 | OTHER | $78.00 | $78.00 | $78.00 |
| | TOTALS | $712.00 | $712.00 | $712.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $712.00 | $712.00 | $712.00 |

HUMANE SOCIETY
1100-461-00-125-027

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 350 | OTHER CONTRACTED SERVICES | $478,500.00 | $478,500.00 | $530,256.00 |
| | TOTALS | $478,500.00 | $478,500.00 | $530,256.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $478,500.00 | $478,500.00 | $530,256.00 |

TX AGRILIFE EXT

1100-461-00-380-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $176,946.00 | $176,946.00 | $182,254.00 |
| 115 | LONGEVITY PAY | $1,560.00 | $1,140.00 | $1,800.00 |
| 117 | SUPPLEMENTAL PAY | $70,211.00 | $107,881.00 | $101,609.00 |
| 211 | HEALTH INSURANCE | $53,352.00 | $65,208.00 | $67,848.00 |
| 212 | LIFE INSURANCE | $338.00 | $413.00 | $413.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $19,027.00 | $21,909.00 | $22,589.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $26,439.00 | $30,443.00 | $31,182.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,492.00 | $1,718.00 | $1,772.00 |
| 260 | WORKERS COMPENSATION | $418.00 | $371.00 | $394.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $1,083.00 | $2,343.00 | $2,343.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $118.00 | $118.00 | $118.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $98.00 | $100.00 | $100.00 |
| 531 | TELEPHONE AND TELEGRAPH | $5,803.00 | $6,000.00 | $6,000.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $684.00 | $500.00 | $500.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $15,000.00 | $15,000.00 | $15,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $3,375.00 | $10,500.00 | $8,000.00 |
| 584 | REGISTRATION FEES | $1,212.00 | $3,600.00 | $3,600.00 |
| 610 | GENERAL SUPPLIES | $16,565.00 | $15,000.00 | $15,000.00 |
| 626 | GASOLINE/DIESEL FUEL | $4,472.00 | $9,000.00 | $5,000.00 |
| 631 | BOTTLED WATER | $117.00 | $400.00 | $400.00 |
| 640 | REFERENCE MATERIALS | $211.00 | $250.00 | $250.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $3,500.00 | $1,250.00 |
| 780 | CAPITAL LEASES | $2,637.00 | $4,400.00 | $4,400.00 |
| 810 | DUES AND MEMBERSHIPS | $1,380.00 | $4,600.00 | $2,600.00 |
| | TOTALS | $402,538.00 | $481,340.00 | $474,422.00 |
| | SALARY EXPENSES | $349,783.00 | $406,029.00 | $409,861.00 |
| | OPERATING EXPENSES | $52,755.00 | $75,311.00 | $64,561.00 |

URBAN COUNTY
1100-463-00-250-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 333 | LEGAL SERVICES | $1,350.00 | $1,350.00 | $1,350.00 |
| 441 | RENTAL OF LAND AND BUILDINGS | $0.00 | $0.00 | $101,000.00 |
| 856 | BANK FEES | $3,794.00 | $3,794.00 | $3,794.00 |
| 864 | OTHER DEBT INTEREST | $4,921.00 | $4,921.00 | $0.00 |
| | TOTALS | $10,065.00 | $10,065.00 | $106,144.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $10,065.00 | $10,065.00 | $106,144.00 |

PCT.1 CRC
1100-466-00-121-050

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $65,898.00 | $65,898.00 | $71,224.00 |
| 115 | LONGEVITY PAY | $360.00 | $360.00 | $420.00 |
| 211 | HEALTH INSURANCE | $11,856.00 | $11,856.00 | $12,336.00 |
| 212 | LIFE INSURANCE | $75.00 | $75.00 | $75.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $5,069.00 | $5,069.00 | $5,344.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $7,043.00 | $7,043.00 | $7,376.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $398.00 | $398.00 | $419.00 |
| 260 | WORKERS COMPENSATION | $2,108.00 | $1,346.00 | $1,445.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $8.00 | $33.00 | $33.00 |
| 531 | TELEPHONE AND TELEGRAPH | $999.00 | $400.00 | $400.00 |
| 610 | GENERAL SUPPLIES | $3,947.00 | $1,420.00 | $1,420.00 |
| 622 | ELECTRICITY | $6,267.00 | $8,317.00 | $5,000.00 |
| 631 | BOTTLED WATER | $144.00 | $296.00 | $296.00 |
| | TOTALS | $104,172.00 | $102,511.00 | $105,788.00 |
| | SALARY EXPENSES | $92,807.00 | $92,045.00 | $98,639.00 |
| | OPERATING EXPENSES | $11,365.00 | $10,466.00 | $7,149.00 |

PCT.2 CRC
1100-466-00-122-018

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $121,560.00 | $121,560.00 | $125,207.00 |
| 115 | LONGEVITY PAY | $2,400.00 | $1,980.00 | $2,220.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $9,483.00 | $9,483.00 | $9,748.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $13,177.00 | $13,177.00 | $13,456.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $744.00 | $744.00 | $765.00 |
| 260 | WORKERS COMPENSATION | $1,170.00 | $1,154.00 | $1,189.00 |
| 340 | TECHNICAL SERVICES | $410.00 | $420.00 | $420.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $510.00 | $1,210.00 | $1,210.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $28.00 | $30.00 | $30.00 |
| 532 | WIRELESS DEVICES | $360.00 | $360.00 | $360.00 |
| 550 | PRINTING AND BINDING | $0.00 | $200.00 | $200.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $300.00 | $1,300.00 | $1,300.00 |
| 610 | GENERAL SUPPLIES | $1,202.00 | $2,850.00 | $2,850.00 |
| 631 | BOTTLED WATER | $117.00 | $120.00 | $120.00 |
| 780 | CAPITAL LEASES | $955.00 | $1,000.00 | $1,000.00 |
| | TOTALS | $182,244.00 | $185,416.00 | $191,103.00 |
| | SALARY EXPENSES | $178,362.00 | $177,926.00 | $183,613.00 |
| | OPERATING EXPENSES | $3,882.00 | $7,490.00 | $7,490.00 |

PCT.2 CRC (S.TOWER)
1100-466-00-122-082

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $116,756.00 | $116,756.00 | $120,259.00 |
| 115 | LONGEVITY PAY | $300.00 | $300.00 | $660.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $8,955.00 | $8,955.00 | $9,250.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $12,443.00 | $12,443.00 | $12,769.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $702.00 | $702.00 | $726.00 |
| 260 | WORKERS COMPENSATION | $1,066.00 | $1,066.00 | $1,109.00 |
| 340 | TECHNICAL SERVICES | $458.00 | $500.00 | $500.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $0.00 | $2,020.00 | $2,020.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $26.00 | $30.00 | $30.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $500.00 | $580.00 | $580.00 |
| 584 | REGISTRATION FEES | $0.00 | $100.00 | $100.00 |
| 610 | GENERAL SUPPLIES | $3,304.00 | $5,075.00 | $5,075.00 |
| 622 | ELECTRICITY | $17,212.00 | $17,300.00 | $11,000.00 |
| 631 | BOTTLED WATER | $253.00 | $500.00 | $500.00 |
| 780 | CAPITAL LEASES | $1,678.00 | $1,900.00 | $1,900.00 |
| | TOTALS | $193,481.00 | $198,055.00 | $197,506.00 |
| | SALARY EXPENSES | $170,050.00 | $170,050.00 | $175,801.00 |
| | OPERATING EXPENSES | $23,431.00 | $28,005.00 | $21,705.00 |

PCT.4 CRC

1100-466-00-124-077

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $32,769.00 | $32,769.00 | $35,303.00 |
| 211 | HEALTH INSURANCE | $5,928.00 | $5,928.00 | $9,264.00 |
| 212 | LIFE INSURANCE | $38.00 | $38.00 | $57.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $2,507.00 | $2,507.00 | $3,418.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $3,483.00 | $3,483.00 | $4,717.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $197.00 | $197.00 | $269.00 |
| 260 | WORKERS COMPENSATION | $69.00 | $69.00 | $94.00 |
| 412 | CABLE TELEVISION | $381.00 | $381.00 | $381.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $18.00 | $18.00 | $18.00 |
| 610 | GENERAL SUPPLIES | $3,835.00 | $3,835.00 | $3,835.00 |
| 631 | BOTTLED WATER | $216.00 | $216.00 | $216.00 |
| 780 | CAPITAL LEASES | $2,143.00 | $2,143.00 | $2,143.00 |
| 890 | OTHER | $21.00 | $21.00 | $21.00 |
| | TOTALS | $51,605.00 | $51,605.00 | $59,736.00 |
| | SALARY EXPENSES | $44,991.00 | $44,991.00 | $53,122.00 |
| | OPERATING EXPENSES | $6,614.00 | $6,614.00 | $6,614.00 |

URBAN COUNTY
1100-472-20-250-011

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 864 | OTHER DEBT INTEREST | $0.00 | $0.00 | $4,921.00 |
| | TOTALS | $0.00 | $0.00 | $4,921.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $4,921.00 |

TRF OUT-CO WIDE R&B
1100-491-01-000-200

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 891 | INTERFUND TRANSFERS OUT | $7,846,560.00 | $7,846,560.00 | $8,246,569.00 |
| | TOTALS | $7,846,560.00 | $7,846,560.00 | $8,246,569.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $7,846,560.00 | $7,846,560.00 | $8,246,569.00 |

TRF OUT-COURTHOUSE SECURITY
1100-491-01-000-241

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 891 | INTERFUND TRANSFERS OUT | $486,709.00 | $486,709.00 | $641,584.00 |
| | TOTALS | $486,709.00 | $486,709.00 | $641,584.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $486,709.00 | $486,709.00 | $641,584.00 |

TRANSFERS OUT-GRANTS LVL 2
1100-491-01-000-282

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 891 | INTERFUND TRANSFERS OUT | $145,785.00 | $145,785.00 | $0.00 |
| | TOTALS | $145,785.00 | $145,785.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $145,785.00 | $145,785.00 | $0.00 |

TRF OUT-STOP TRUANCY CONSTABLE PCT.3
1100-491-01-000-285

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 891 | INTERFUND TRANSFERS OUT | $88,537.00 | $88,537.00 | $88,537.00 |
| | TOTALS | $88,537.00 | $88,537.00 | $88,537.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $88,537.00 | $88,537.00 | $88,537.00 |

TRF OUT-S.T.A.R. PRJ JUV PROB
1100-491-01-000-286

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 891 | INTERFUND TRANSFERS OUT | $2,516.00 | $2,516.00 | $2,516.00 |
| | TOTALS | $2,516.00 | $2,516.00 | $2,516.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $2,516.00 | $2,516.00 | $2,516.00 |

TRF OUT-BIO/EWIDS/EPA
1100-491-01-000-293

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 891 | INTERFUND TRANSFERS OUT | $276,724.00 | $276,724.00 | $0.00 |
| 891 | INTERFUND TRANSFERS OUT | $0.00 | $0.00 | $30,460.00 |
| | TOTALS | $276,724.00 | $276,724.00 | $30,460.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $276,724.00 | $276,724.00 | $30,460.00 |

TRF OUT-PAJ BOOT CAMP
1100-491-01-000-295

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 891 | INTERFUND TRANSFERS OUT | $529,916.00 | $529,916.00 | $529,916.00 |
| | TOTALS | $529,916.00 | $529,916.00 | $529,916.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $529,916.00 | $529,916.00 | $529,916.00 |

TRF OUT-BIO/EWIDS/EPA
1100-491-01-00-293

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 891 | INTERFUND TRANSFERS OUT | $0.00 | $0.00 | $281,083.00 |
| | TOTALS | $0.00 | $0.00 | $281,083.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $281,083.00 |

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# SECTION D

CO COMM

1200-413-30-125-004

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 430 | REPAIR AND MAINTENANCE SERVICES | $5,502.00 | $5,502.00 | $5,502.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $10,000.00 | $10,000.00 | $10,000.00 |
| 584 | REGISTRATION FEES | $3,000.00 | $3,000.00 | $3,000.00 |
| | TOTALS | $18,502.00 | $18,502.00 | $18,502.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $18,502.00 | $18,502.00 | $18,502.00 |

PCT.1 ADM

1200-431-00-121-004

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $458,865.00 | $458,865.00 | $474,176.00 |
| 114 | PERMANENT PART-TIME EMPLOYEES | $28,325.00 | $28,325.00 | $29,175.00 |
| 115 | LONGEVITY PAY | $3,420.00 | $3,660.00 | $3,960.00 |
| 211 | HEALTH INSURANCE | $59,280.00 | $59,280.00 | $61,680.00 |
| 212 | LIFE INSURANCE | $376.00 | $376.00 | $376.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $37,532.00 | $37,532.00 | $38,809.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $52,152.00 | $52,152.00 | $53,572.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $2,944.00 | $2,944.00 | $3,044.00 |
| 260 | WORKERS COMPENSATION | $1,029.00 | $1,030.00 | $1,065.00 |
| 336 | COMPUTER SERVICES | $2,085.00 | $0.00 | $0.00 |
| 411 | WATER/SEWERAGE | $2,825.00 | $1,515.00 | $1,515.00 |
| 412 | CABLE TELEVISION | $824.00 | $857.00 | $857.00 |
| 413 | SURVEILLANCE AND SECURITY | $318.00 | $347.00 | $347.00 |
| 421 | DISPOSAL | $3,922.00 | $4,041.00 | $4,041.00 |
| 425 | PEST CONTROL | $228.00 | $216.00 | $216.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $1,242.00 | $1,134.00 | $1,134.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $1,942.00 | $48.00 | $48.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $122.00 | $0.00 | $0.00 |
| 531 | TELEPHONE AND TELEGRAPH | $18,674.00 | $9,876.00 | $9,876.00 |
| 532 | WIRELESS DEVICES | $702.00 | $731.00 | $731.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $483.00 | $338.00 | $338.00 |
| 550 | PRINTING AND BINDING | $1,765.00 | $3,191.00 | $3,191.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $3,864.00 | $3,444.00 | $3,444.00 |
| 584 | REGISTRATION FEES | $1,901.00 | $1,909.00 | $1,909.00 |
| 610 | GENERAL SUPPLIES | $19,494.00 | $20,753.00 | $20,753.00 |
| 622 | ELECTRICITY | $14,006.00 | $9,944.00 | $9,944.00 |
| 631 | BOTTLED WATER | $670.00 | $861.00 | $861.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $903.00 | $787.00 | $787.00 |
| 780 | CAPITAL LEASES | $5,100.00 | $5,507.00 | $5,507.00 |
| 810 | DUES AND MEMBERSHIPS | $422.00 | $0.00 | $0.00 |
| 890 | OTHER | $163.00 | $0.00 | $0.00 |
| | TOTALS | $725,578.00 | $709,663.00 | $731,356.00 |
| | SALARY EXPENSES | $643,923.00 | $644,164.00 | $665,857.00 |
| | OPERATING EXPENSES | $81,655.00 | $65,499.00 | $65,499.00 |

PCT.1 RD MAINT

1200-431-00-121-005

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $2,426,483.00 | $2,429,564.00 | $2,568,829.00 |
| 115 | LONGEVITY PAY | $13,740.00 | $12,600.00 | $15,720.00 |
| 211 | HEALTH INSURANCE | $403,104.00 | $403,104.00 | $419,424.00 |
| 212 | LIFE INSURANCE | $2,554.00 | $2,554.00 | $2,554.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $186,677.00 | $186,913.00 | $197,718.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $259,396.00 | $259,723.00 | $272,928.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $14,641.00 | $14,660.00 | $15,507.00 |
| 260 | WORKERS COMPENSATION | $128,506.00 | $128,788.00 | $137,221.00 |
| 336 | COMPUTER SERVICES | $174.00 | $0.00 | $0.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $16.00 | $0.00 | $0.00 |
| 340 | TECHNICAL SERVICES | $61,655.00 | $21,465.00 | $21,465.00 |
| 413 | SURVEILLANCE AND SECURITY | $277.00 | $459.00 | $459.00 |
| 423 | CUSTODIAL | $6,705.00 | $949.00 | $949.00 |
| 425 | PEST CONTROL | $560.00 | $653.00 | $653.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $29,233.00 | $45,472.00 | $45,472.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $1,364.00 | $330.00 | $330.00 |
| 540 | ADVERTISING | $1,471.00 | $0.00 | $0.00 |
| 605 | CLOTHING AND UNIFORMS | $10,000.00 | $0.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $225,295.00 | $864,750.00 | $0.00 |
| 622 | ELECTRICITY | $18,527.00 | $26,120.00 | $26,120.00 |
| 623 | BOTTLED GAS | $427.00 | $0.00 | $0.00 |
| 626 | GASOLINE/DIESEL FUEL | $92,594.00 | $460,604.00 | $186,620.00 |
| 630 | FOOD | $391.00 | $0.00 | $0.00 |
| 631 | BOTTLED WATER | $1,637.00 | $1,284.00 | $1,284.00 |
| 640 | REFERENCE MATERIALS | $131.00 | $0.00 | $0.00 |
| 650 | SOFTWARE - CONTROLLED | $852.00 | $0.00 | $0.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $3,718.00 | $4,983.00 | $4,983.00 |
| 721 | ROADS | $28,953.00 | $0.00 | $0.00 |
| 751 | MACHINERY AND EQUIPMENT | $4,407.00 | $300,000.00 | $26,015.00 |
| 752 | VEHICLES | $21,538.00 | $0.00 | $0.00 |
| 762 | EASEMENTS | $14.00 | $0.00 | $0.00 |
| 855 | LATE FEES, PENALTIES, AND FINANCE CHARG | $0.00 | $345.00 | $345.00 |
| 890 | OTHER | $2,204.00 | $0.00 | $13,673.00 |
| | TOTALS | $3,947,244.00 | $5,165,320.00 | $3,958,269.00 |
| | SALARY EXPENSES | $3,435,101.00 | $3,437,906.00 | $3,629,901.00 |
| | OPERATING EXPENSES | $512,143.00 | $1,727,414.00 | $328,368.00 |

CO WIDE MECH SHOP

1200-431-00-122-004

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $243,106.00 | $282,923.00 | $291,411.00 |
| 115 | LONGEVITY PAY | $960.00 | $960.00 | $1,380.00 |
| 211 | HEALTH INSURANCE | $35,568.00 | $41,496.00 | $43,176.00 |
| 212 | LIFE INSURANCE | $225.00 | $263.00 | $263.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $18,671.00 | $21,717.00 | $22,398.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $25,944.00 | $30,177.00 | $30,919.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,464.00 | $1,703.00 | $1,757.00 |
| 260 | WORKERS COMPENSATION | $6,032.00 | $9,780.00 | $10,083.00 |
| 340 | TECHNICAL SERVICES | $3,175.00 | $3,175.00 | $3,175.00 |
| 425 | PEST CONTROL | $220.00 | $220.00 | $220.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $6,360.00 | $6,360.00 | $6,360.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $860.00 | $860.00 | $860.00 |
| 532 | WIRELESS DEVICES | $2,000.00 | $2,000.00 | $2,000.00 |
| 605 | CLOTHING AND UNIFORMS | $100.00 | $0.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $30,606.00 | $30,706.00 | $30,706.00 |
| 621 | NATURAL GAS | $500.00 | $500.00 | $500.00 |
| 622 | ELECTRICITY | $1,720.00 | $1,720.00 | $1,720.00 |
| 623 | BOTTLED GAS | $200.00 | $200.00 | $200.00 |
| 626 | GASOLINE/DIESEL FUEL | $1,200.00 | $1,200.00 | $1,200.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $3,300.00 | $3,300.00 | $3,300.00 |
| | TOTALS | $382,211.00 | $439,260.00 | $451,628.00 |
| | SALARY EXPENSES | $331,970.00 | $389,019.00 | $401,387.00 |
| | OPERATING EXPENSES | $50,241.00 | $50,241.00 | $50,241.00 |

PCT.2 ADM

1200-431-00-122-005

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $554,433.00 | $647,999.00 | $667,439.00 |
| 115 | LONGEVITY PAY | $4,380.00 | $4,560.00 | $5,280.00 |
| 118 | AUTO ALLOWANCE | $5,000.00 | $5,000.00 | $5,000.00 |
| 211 | HEALTH INSURANCE | $71,136.00 | $82,992.00 | $86,352.00 |
| 212 | LIFE INSURANCE | $451.00 | $526.00 | $526.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $43,132.00 | $50,289.00 | $51,846.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $59,933.00 | $69,879.00 | $71,567.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $3,383.00 | $3,944.00 | $4,066.00 |
| 260 | WORKERS COMPENSATION | $1,422.00 | $2,528.00 | $2,623.00 |
| 340 | TECHNICAL SERVICES | $1,020.00 | $1,020.00 | $1,020.00 |
| 411 | WATER/SEWERAGE | $2,500.00 | $2,500.00 | $2,500.00 |
| 412 | CABLE TELEVISION | $1,110.00 | $1,110.00 | $1,110.00 |
| 413 | SURVEILLANCE AND SECURITY | $250.00 | $250.00 | $250.00 |
| 421 | DISPOSAL | $2,000.00 | $2,000.00 | $2,000.00 |
| 425 | PEST CONTROL | $460.00 | $460.00 | $460.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $5,400.00 | $5,400.00 | $5,400.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $1,000.00 | $1,000.00 | $1,000.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $250.00 | $250.00 | $250.00 |
| 531 | TELEPHONE AND TELEGRAPH | $5,700.00 | $5,700.00 | $5,700.00 |
| 532 | WIRELESS DEVICES | $1,404.00 | $1,404.00 | $1,404.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $300.00 | $300.00 | $300.00 |
| 540 | ADVERTISING | $500.00 | $500.00 | $500.00 |
| 550 | PRINTING AND BINDING | $200.00 | $200.00 | $200.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $200.00 | $200.00 | $200.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $2,900.00 | $2,900.00 | $2,900.00 |
| 584 | REGISTRATION FEES | $1,900.00 | $1,900.00 | $1,900.00 |
| 610 | GENERAL SUPPLIES | $30,420.00 | $30,420.00 | $30,420.00 |
| 622 | ELECTRICITY | $16,400.00 | $16,400.00 | $16,400.00 |
| 630 | FOOD | $500.00 | $500.00 | $500.00 |
| 631 | BOTTLED WATER | $1,000.00 | $1,000.00 | $1,000.00 |
| 640 | REFERENCE MATERIALS | $160.00 | $160.00 | $160.00 |
| 650 | SOFTWARE - CONTROLLED | $800.00 | $800.00 | $800.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $6,600.00 | $6,600.00 | $6,600.00 |
| 753 | FURNITURE AND FIXTURES | $2,200.00 | $2,200.00 | $2,200.00 |
| 780 | CAPITAL LEASES | $11,500.00 | $11,500.00 | $11,500.00 |
| 810 | DUES AND MEMBERSHIPS | $400.00 | $400.00 | $400.00 |
| 890 | OTHER | $100.00 | $100.00 | $100.00 |
| | TOTALS | $840,444.00 | $964,891.00 | $991,873.00 |
| | SALARY EXPENSES | $743,270.00 | $867,717.00 | $894,699.00 |
| | OPERATING EXPENSES | $97,174.00 | $97,174.00 | $97,174.00 |

PCT.2 RD MAINT

1200-431-00-122-006

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $1,439,753.00 | $1,231,970.00 | $1,268,929.00 |
| 115 | LONGEVITY PAY | $15,240.00 | $13,980.00 | $15,420.00 |
| 117 | SUPPLEMENTAL PAY | $6,000.00 | $0.00 | $0.00 |
| 118 | AUTO ALLOWANCE | $0.00 | $5,000.00 | $5,000.00 |
| 211 | HEALTH INSURANCE | $255,771.00 | $195,624.00 | $203,544.00 |
| 212 | LIFE INSURANCE | $1,621.00 | $1,239.00 | $1,239.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $111,766.00 | $95,767.00 | $98,635.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $155,304.00 | $133,072.00 | $136,155.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $8,766.00 | $7,511.00 | $7,736.00 |
| 260 | WORKERS COMPENSATION | $74,974.00 | $64,148.00 | $66,170.00 |
| 340 | TECHNICAL SERVICES | $11,500.00 | $11,500.00 | $11,500.00 |
| 425 | PEST CONTROL | $220.00 | $220.00 | $220.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $38,200.00 | $38,200.00 | $38,200.00 |
| 441 | RENTAL OF LAND AND BUILDINGS | $12,000.00 | $12,000.00 | $12,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $1,100.00 | $1,100.00 | $1,100.00 |
| 532 | WIRELESS DEVICES | $10,800.00 | $10,800.00 | $10,800.00 |
| 540 | ADVERTISING | $8,000.00 | $8,000.00 | $8,000.00 |
| 605 | CLOTHING AND UNIFORMS | $700.00 | $0.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $246,350.00 | $247,050.00 | $247,050.00 |
| 622 | ELECTRICITY | $9,500.00 | $9,500.00 | $9,500.00 |
| 623 | BOTTLED GAS | $840.00 | $840.00 | $840.00 |
| 626 | GASOLINE/DIESEL FUEL | $235,000.00 | $235,000.00 | $235,000.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $5,000.00 | $5,000.00 | $5,000.00 |
| 710 | LAND | $3,000.00 | $6,200.00 | $6,200.00 |
| 721 | ROADS | $32,000.00 | $32,000.00 | $32,000.00 |
| 722 | BRIDGES | $2,300.00 | $2,300.00 | $2,300.00 |
| 762 | EASEMENTS | $3,200.00 | $0.00 | $0.00 |
| 855 | LATE FEES, PENALTIES, AND FINANCE CHARG | $0.00 | $0.00 | $5,349.00 |
| 890 | OTHER | $402,661.00 | $434,932.00 | $515,058.00 |
| | TOTALS | $3,091,566.00 | $2,802,953.00 | $2,942,945.00 |
| | SALARY EXPENSES | $2,069,195.00 | $1,748,311.00 | $1,802,828.00 |
| | OPERATING EXPENSES | $1,022,371.00 | $1,054,642.00 | $1,140,117.00 |

PCT.3 ADM

1200-431-00-123-004

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 411 | WATER/SEWERAGE | $2,000.00 | $2,100.00 | $2,100.00 |
| 412 | CABLE TELEVISION | $2,500.00 | $2,800.00 | $2,800.00 |
| 425 | PEST CONTROL | $1,200.00 | $1,500.00 | $1,500.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $6,500.00 | $3,000.00 | $3,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $150.00 | $150.00 | $150.00 |
| 531 | TELEPHONE AND TELEGRAPH | $7,500.00 | $6,500.00 | $6,500.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $50.00 | $100.00 | $100.00 |
| 550 | PRINTING AND BINDING | $500.00 | $500.00 | $500.00 |
| 610 | GENERAL SUPPLIES | $7,000.00 | $10,000.00 | $10,000.00 |
| 622 | ELECTRICITY | $35,000.00 | $32,000.00 | $32,000.00 |
| 630 | FOOD | $500.00 | $600.00 | $600.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $8,800.00 | $5,000.00 | $5,000.00 |
| 753 | FURNITURE AND FIXTURES | $12,000.00 | $0.00 | $0.00 |
| 855 | LATE FEES, PENALTIES, AND FINANCE CHARG | $0.00 | $500.00 | $500.00 |
| 890 | OTHER | $2,200.00 | $0.00 | $0.00 |
| | TOTALS | $85,900.00 | $64,750.00 | $64,750.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $85,900.00 | $64,750.00 | $64,750.00 |

PCT.3 RD MAINT

1200-431-00-123-005

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $2,511,373.00 | $2,520,656.00 | $2,591,752.00 |
| 115 | LONGEVITY PAY | $31,125.00 | $29,325.00 | $32,607.00 |
| 211 | HEALTH INSURANCE | $401,043.00 | $401,043.00 | $417,289.00 |
| 212 | LIFE INSURANCE | $2,541.00 | $2,541.00 | $2,541.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $194,501.00 | $195,211.00 | $200,763.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $270,267.00 | $271,254.00 | $277,132.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $15,255.00 | $15,311.00 | $15,746.00 |
| 260 | WORKERS COMPENSATION | $120,223.00 | $119,788.00 | $123,177.00 |
| 333 | LEGAL SERVICES | $3,000.00 | $2,000.00 | $2,000.00 |
| 334 | ARCHITECTURAL AND ENGINEERING SERVICE | $15,000.00 | $50,000.00 | $25,000.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $5,000.00 | $5,000.00 | $5,000.00 |
| 340 | TECHNICAL SERVICES | $600.00 | $800.00 | $800.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $77,000.00 | $100,000.00 | $50,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $3,000.00 | $1,000.00 | $1,000.00 |
| 532 | WIRELESS DEVICES | $9,060.00 | $8,820.00 | $8,820.00 |
| 540 | ADVERTISING | $2,000.00 | $3,500.00 | $3,500.00 |
| 605 | CLOTHING AND UNIFORMS | $12,500.00 | $12,500.00 | $12,500.00 |
| 610 | GENERAL SUPPLIES | $53,000.00 | $475,000.00 | $93,401.00 |
| 623 | BOTTLED GAS | $4,000.00 | $1,500.00 | $1,500.00 |
| 626 | GASOLINE/DIESEL FUEL | $191,960.00 | $500,000.00 | $93,401.00 |
| 630 | FOOD | $500.00 | $1,000.00 | $1,000.00 |
| 640 | REFERENCE MATERIALS | $500.00 | $1,000.00 | $1,000.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $5,000.00 | $5,000.00 | $5,000.00 |
| 710 | LAND | $0.00 | $10,000.00 | $10,000.00 |
| 721 | ROADS | $0.00 | $200,000.00 | $50,000.00 |
| 722 | BRIDGES | $0.00 | $15,000.00 | $15,000.00 |
| 740 | IMPROVEMENTS OTHER THAN BUILDINGS | $10,000.00 | $50,000.00 | $20,806.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $100,000.00 | $50,000.00 |
| 762 | EASEMENTS | $35,000.00 | $0.00 | $0.00 |
| 855 | LATE FEES, PENALTIES, AND FINANCE CHARG | $0.00 | $100.00 | $100.00 |
| 890 | OTHER | $500.00 | $0.00 | $0.00 |
| | TOTALS | $3,973,948.00 | $5,097,349.00 | $4,110,835.00 |
| | SALARY EXPENSES | $3,546,328.00 | $3,555,129.00 | $3,661,007.00 |
| | OPERATING EXPENSES | $427,620.00 | $1,542,220.00 | $449,828.00 |

PCT.3 BCAP

1200-431-00-123-019

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $17,289.00 | $17,289.00 | $17,808.00 |
| 115 | LONGEVITY PAY | $255.00 | $255.00 | $273.00 |
| 117 | SUPPLEMENTAL PAY | $3,167.00 | $3,167.00 | $3,167.00 |
| 211 | HEALTH INSURANCE | $2,061.00 | $2,061.00 | $2,135.00 |
| 212 | LIFE INSURANCE | $13.00 | $13.00 | $13.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $1,584.00 | $1,584.00 | $1,625.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $2,202.00 | $2,202.00 | $2,244.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $124.00 | $124.00 | $127.00 |
| 260 | WORKERS COMPENSATION | $46.00 | $46.00 | $49.00 |
| | TOTALS | $26,741.00 | $26,741.00 | $27,441.00 |
| | SALARY EXPENSES | $26,741.00 | $26,741.00 | $27,441.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

PCT.3 DRAIN IMPRV PRJ

1200-431-00-123-049

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $421,626.00 | $421,626.00 | $338,650.00 |
| 115 | LONGEVITY PAY | $3,540.00 | $3,540.00 | $4,080.00 |
| 211 | HEALTH INSURANCE | $71,136.00 | $71,136.00 | $55,512.00 |
| 212 | LIFE INSURANCE | $451.00 | $451.00 | $338.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $32,525.00 | $32,525.00 | $26,219.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $45,195.00 | $45,195.00 | $36,192.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $2,551.00 | $2,551.00 | $2,056.00 |
| 260 | WORKERS COMPENSATION | $9,209.00 | $9,209.00 | $7,058.00 |
| | TOTALS | $586,233.00 | $586,233.00 | $470,105.00 |
| | SALARY EXPENSES | $586,233.00 | $586,233.00 | $470,105.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

PCT.4 ADM

1200-431-00-124-005

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 411 | WATER/SEWERAGE | $2,750.00 | $2,750.00 | $2,750.00 |
| 412 | CABLE TELEVISION | $582.00 | $582.00 | $582.00 |
| 413 | SURVEILLANCE AND SECURITY | $270.00 | $270.00 | $270.00 |
| 425 | PEST CONTROL | $260.00 | $260.00 | $260.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $300.00 | $300.00 | $300.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $100.00 | $100.00 | $100.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $225.00 | $225.00 | $225.00 |
| 531 | TELEPHONE AND TELEGRAPH | $5,000.00 | $5,000.00 | $5,000.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $550.00 | $550.00 | $550.00 |
| 550 | PRINTING AND BINDING | $1,200.00 | $1,200.00 | $1,200.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $9,000.00 | $9,000.00 | $9,000.00 |
| 584 | REGISTRATION FEES | $8,000.00 | $8,000.00 | $8,000.00 |
| 610 | GENERAL SUPPLIES | $9,500.00 | $9,500.00 | $9,500.00 |
| 622 | ELECTRICITY | $18,000.00 | $18,000.00 | $18,000.00 |
| 631 | BOTTLED WATER | $600.00 | $600.00 | $600.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $1,000.00 | $1,000.00 | $1,000.00 |
| 780 | CAPITAL LEASES | $12,000.00 | $12,000.00 | $12,000.00 |
| 890 | OTHER | $100.00 | $100.00 | $100.00 |
| | TOTALS | $69,437.00 | $69,437.00 | $69,437.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $69,437.00 | $69,437.00 | $69,437.00 |

PCT.4 RD MAINT

1200-431-00-124-007

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $2,314,268.00 | $2,314,268.00 | $2,383,696.00 |
| 114 | PERMANENT PART-TIME EMPLOYEES | $30,342.00 | $30,342.00 | $31,252.00 |
| 115 | LONGEVITY PAY | $32,242.00 | $23,812.00 | $26,460.00 |
| 117 | SUPPLEMENTAL PAY | $5,500.00 | $5,500.00 | $1,500.00 |
| 118 | AUTO ALLOWANCE | $5,000.00 | $0.00 | $0.00 |
| 211 | HEALTH INSURANCE | $382,142.00 | $382,142.00 | $397,435.00 |
| 212 | LIFE INSURANCE | $2,421.00 | $2,421.00 | $2,420.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $182,632.00 | $182,632.00 | $186,882.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $253,775.00 | $253,775.00 | $257,971.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $14,324.00 | $14,324.00 | $14,657.00 |
| 260 | WORKERS COMPENSATION | $101,526.00 | $99,971.00 | $102,925.00 |
| 334 | ARCHITECTURAL AND ENGINEERING SERVICE | $5,000.00 | $5,000.00 | $5,000.00 |
| 336 | COMPUTER SERVICES | $2,050.00 | $2,050.00 | $2,050.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $14,000.00 | $14,000.00 | $14,000.00 |
| 340 | TECHNICAL SERVICES | $26,500.00 | $26,500.00 | $26,500.00 |
| 413 | SURVEILLANCE AND SECURITY | $420.00 | $420.00 | $420.00 |
| 421 | DISPOSAL | $7,800.00 | $7,800.00 | $7,800.00 |
| 425 | PEST CONTROL | $540.00 | $540.00 | $540.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $85,000.00 | $85,000.00 | $85,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $5,600.00 | $5,600.00 | $5,600.00 |
| 532 | WIRELESS DEVICES | $39,904.00 | $39,904.00 | $39,904.00 |
| 540 | ADVERTISING | $5,700.00 | $5,700.00 | $5,700.00 |
| 584 | REGISTRATION FEES | $2,500.00 | $2,500.00 | $2,500.00 |
| 605 | CLOTHING AND UNIFORMS | $9,880.00 | $9,880.00 | $9,880.00 |
| 610 | GENERAL SUPPLIES | $283,348.00 | $283,348.00 | $283,348.00 |
| 622 | ELECTRICITY | $17,000.00 | $17,000.00 | $17,000.00 |
| 623 | BOTTLED GAS | $500.00 | $500.00 | $500.00 |
| 630 | FOOD | $50.00 | $50.00 | $50.00 |
| 631 | BOTTLED WATER | $1,300.00 | $1,300.00 | $1,300.00 |
| 640 | REFERENCE MATERIALS | $500.00 | $500.00 | $500.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $10,000.00 | $10,000.00 | $10,000.00 |
| 710 | LAND | $2,000.00 | $2,000.00 | $2,000.00 |
| 721 | ROADS | $40,000.00 | $40,000.00 | $40,000.00 |
| 740 | IMPROVEMENTS OTHER THAN BUILDINGS | $8,500.00 | $8,500.00 | $8,500.00 |
| 762 | EASEMENTS | $65,000.00 | $65,000.00 | $65,000.00 |
| 780 | CAPITAL LEASES | $250.00 | $250.00 | $250.00 |
| 890 | OTHER | $50.00 | $50.00 | $60.00 |
| | TOTALS | $3,957,564.00 | $3,942,579.00 | $4,038,600.00 |
| | SALARY EXPENSES | $3,324,172.00 | $3,309,187.00 | $3,405,198.00 |
| | OPERATING EXPENSES | $633,392.00 | $633,392.00 | $633,402.00 |

PCT.4 BCAP

1200-431-00-124-019

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $3,805.00 | $3,805.00 | $3,919.00 |
| 115 | LONGEVITY PAY | $68.00 | $68.00 | $0.00 |
| 211 | HEALTH INSURANCE | $394.00 | $394.00 | $440.00 |
| 212 | LIFE INSURANCE | $2.00 | $2.00 | $3.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $296.00 | $296.00 | $300.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $412.00 | $412.00 | $414.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $23.00 | $23.00 | $24.00 |
| 260 | WORKERS COMPENSATION | $9.00 | $9.00 | $8.00 |
| | TOTALS | $5,009.00 | $5,009.00 | $5,108.00 |
| | SALARY EXPENSES | $5,009.00 | $5,009.00 | $5,108.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

PCT.4 DRAIN IMPRV PRJ

1200-431-00-124-036

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $0.00 | $798,441.00 | $0.00 |
| 115 | LONGEVITY PAY | $0.00 | $2,700.00 | $2,700.00 |
| 211 | HEALTH INSURANCE | $0.00 | $124,488.00 | $65,611.00 |
| 212 | LIFE INSURANCE | $0.00 | $789.00 | $789.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $0.00 | $61,333.00 | $61,333.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $0.00 | $85,225.00 | $85,225.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $0.00 | $4,810.00 | $4,810.00 |
| 260 | WORKERS COMPENSATION | $0.00 | $18,125.00 | $18,125.00 |
| 890 | OTHER | $300,000.00 | $300,000.00 | $0.00 |
| | TOTALS | $300,000.00 | $1,395,911.00 | $238,593.00 |
| | SALARY EXPENSES | $0.00 | $1,095,911.00 | $238,593.00 |
| | OPERATING EXPENSES | $300,000.00 | $300,000.00 | $0.00 |

BORDER COLONIA ACCESS PRG

1200-431-00-125-028

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 112 | DEPARTMENT HEADS | $68,948.00 | $68,948.00 | $71,016.00 |
| 115 | LONGEVITY PAY | $720.00 | $720.00 | $780.00 |
| 117 | SUPPLEMENTAL PAY | $3,500.00 | $3,500.00 | $3,500.00 |
| 211 | HEALTH INSURANCE | $6,422.00 | $6,422.00 | $6,668.00 |
| 212 | LIFE INSURANCE | $41.00 | $41.00 | $41.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $5,597.00 | $5,597.00 | $5,760.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $7,778.00 | $7,778.00 | $7,951.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $439.00 | $439.00 | $452.00 |
| 260 | WORKERS COMPENSATION | $153.00 | $153.00 | $158.00 |
| | TOTALS | $93,598.00 | $93,598.00 | $96,326.00 |
| | SALARY EXPENSES | $93,598.00 | $93,598.00 | $96,326.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

CO WIDE ADM

1200-431-00-125-030

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $36,438.00 | $36,438.00 | $0.00 |
| 115 | LONGEVITY PAY | $480.00 | $480.00 | $0.00 |
| 211 | HEALTH INSURANCE | $5,928.00 | $5,928.00 | $0.00 |
| 212 | LIFE INSURANCE | $38.00 | $38.00 | $0.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $2,824.00 | $2,824.00 | $0.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $3,924.00 | $3,924.00 | $0.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $222.00 | $222.00 | $0.00 |
| 260 | WORKERS COMPENSATION | $78.00 | $78.00 | $0.00 |
| | TOTALS | $49,932.00 | $49,932.00 | $0.00 |
| | SALARY EXPENSES | $49,932.00 | $49,932.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

PLANNING & ENG

1200-431-00-210-002

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $35,391.00 | $235,762.00 | $255,221.00 |
| 115 | LONGEVITY PAY | $0.00 | $360.00 | $420.00 |
| 117 | SUPPLEMENTAL PAY | $53,408.00 | $6,000.00 | $0.00 |
| 211 | HEALTH INSURANCE | $7,738.00 | $36,435.00 | $37,008.00 |
| 212 | LIFE INSURANCE | $49.00 | $231.00 | $225.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $6,793.00 | $18,495.00 | $19,557.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $9,439.00 | $25,699.00 | $26,996.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $533.00 | $1,451.00 | $1,534.00 |
| 260 | WORKERS COMPENSATION | $236.00 | $6,109.00 | $6,353.00 |
| | TOTALS | $113,587.00 | $330,542.00 | $347,314.00 |
| | SALARY EXPENSES | $113,587.00 | $330,542.00 | $347,314.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

SHRF INVESTIG HB65

1227-421-00-280-005

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 350 | OTHER CONTRACTED SERVICES | $0.00 | $3,000.00 | $0.00 |
| 540 | ADVERTISING | $0.00 | $8,000.00 | $0.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $0.00 | $2,000.00 | $0.00 |
| 584 | REGISTRATION FEES | $0.00 | $20,000.00 | $0.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $400,000.00 | $0.00 |
| 831 | COURT COSTS & INVESTIGATION | $0.00 | $8,000.00 | $0.00 |
| 890 | OTHER | $0.00 | $5,000.00 | $0.00 |
| | TOTALS | $0.00 | $446,000.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $446,000.00 | $0.00 |

SHRF FED SHARING-US TREASURY

1228-421-00-280-006

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 320 | PROFESSIONAL SERVICES | $0.00 | $5,000.00 | $0.00 |
| 336 | COMPUTER SERVICES | $0.00 | $5,000.00 | $0.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $0.00 | $45,000.00 | $0.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $0.00 | $15,000.00 | $0.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $0.00 | $10,000.00 | $0.00 |
| 584 | REGISTRATION FEES | $0.00 | $10,000.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $0.00 | $50,000.00 | $0.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $55,000.00 | $0.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $90,000.00 | $0.00 |
| 761 | SOFTWARE | $0.00 | $15,000.00 | $0.00 |
| | TOTALS | $0.00 | $300,000.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $300,000.00 | $0.00 |

SHRF FED SHARING USDJ

1229-421-00-280-007

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 339 | OTHER PROFESSIONAL SERVICES | $0.00 | $50,000.00 | $0.00 |
| 532 | WIRELESS DEVICES | $0.00 | $70,000.00 | $0.00 |
| 550 | PRINTING AND BINDING | $0.00 | $2,000.00 | $0.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $0.00 | $15,000.00 | $0.00 |
| 584 | REGISTRATION FEES | $0.00 | $10,000.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $0.00 | $80,000.00 | $0.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $80,000.00 | $0.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $100,000.00 | $0.00 |
| 752 | VEHICLES | $0.00 | $145,000.00 | $0.00 |
| 761 | SOFTWARE | $0.00 | $20,000.00 | $0.00 |
| | TOTALS | $0.00 | $572,000.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $572,000.00 | $0.00 |

CONST PCT.3 INVESTIG HB65

1230-421-00-293-010

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $0.00 | $4,000.00 | $0.00 |
| 584 | REGISTRATION FEES | $0.00 | $2,865.00 | $0.00 |
| | TOTALS | $0.00 | $6,865.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $6,865.00 | $0.00 |

DC REC MGMT/PRESERV
1235-412-00-090-008

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 350 | OTHER CONTRACTED SERVICES | $80,000.00 | $80,000.00 | $80,000.00 |
| | TOTALS | $80,000.00 | $80,000.00 | $80,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $80,000.00 | $80,000.00 | $80,000.00 |

CC REC MGMT

1237-415-40-180-003

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $38,222.00 | $48,149.00 | $49,593.00 |
| 117 | SUPPLEMENTAL PAY | $14,000.00 | $14,000.00 | $14,000.00 |
| 211 | HEALTH INSURANCE | $6,979.00 | $6,979.00 | $7,232.00 |
| 212 | LIFE INSURANCE | $45.00 | $44.00 | $44.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $3,995.00 | $4,754.00 | $4,865.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $5,551.00 | $6,606.00 | $6,715.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $313.00 | $373.00 | $382.00 |
| 260 | WORKERS COMPENSATION | $110.00 | $131.00 | $134.00 |
| 340 | TECHNICAL SERVICES | $400,000.00 | $450,000.00 | $450,000.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $8,000.00 | $10,000.00 | $10,000.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $10,500.00 | $0.00 | $0.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $10,000.00 | $10,000.00 | $10,000.00 |
| 584 | REGISTRATION FEES | $3,000.00 | $3,000.00 | $3,000.00 |
| 610 | GENERAL SUPPLIES | $3,000.00 | $3,000.00 | $3,000.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $5,000.00 | $5,000.00 |
| 753 | FURNITURE AND FIXTURES | $7,200.00 | $5,000.00 | $5,000.00 |
| 780 | CAPITAL LEASES | $0.00 | $8,000.00 | $8,000.00 |
| | TOTALS | $510,915.00 | $575,036.00 | $576,965.00 |
| | SALARY EXPENSES | $69,215.00 | $81,036.00 | $82,965.00 |
| | OPERATING EXPENSES | $441,700.00 | $494,000.00 | $494,000.00 |

DC COUNTY REC MGMT
1238-412-00-090-003

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 350 | OTHER CONTRACTED SERVICES | $327,120.00 | $327,120.00 | $327,120.00 |
| | TOTALS | $327,120.00 | $327,120.00 | $327,120.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $327,120.00 | $327,120.00 | $327,120.00 |

CC COUNTY REC MGMT

1238-415-40-180-004

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $48,149.00 | $48,149.00 | $49,593.00 |
| 115 | LONGEVITY PAY | $840.00 | $660.00 | $720.00 |
| 211 | HEALTH INSURANCE | $5,928.00 | $5,928.00 | $6,168.00 |
| 212 | LIFE INSURANCE | $38.00 | $38.00 | $38.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $3,748.00 | $3,748.00 | $3,849.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $5,208.00 | $5,208.00 | $5,313.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $294.00 | $294.00 | $302.00 |
| 260 | WORKERS COMPENSATION | $103.00 | $102.00 | $106.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $5,000.00 | $5,000.00 | $5,000.00 |
| 610 | GENERAL SUPPLIES | $1,700.00 | $1,700.00 | $1,700.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $2,100.00 | $2,100.00 | $2,100.00 |
| 753 | FURNITURE AND FIXTURES | $6,000.00 | $6,000.00 | $6,000.00 |
| | TOTALS | $79,108.00 | $78,927.00 | $80,889.00 |
| | SALARY EXPENSES | $64,308.00 | $64,127.00 | $66,089.00 |
| | OPERATING EXPENSES | $14,800.00 | $14,800.00 | $14,800.00 |

COURT REPORTER
1239-412-00-115-043

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 831 | COURT COSTS & INVESTIGATION | $225,000.00 | $225,000.00 | $225,000.00 |
| | TOTALS | $225,000.00 | $225,000.00 | $225,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $225,000.00 | $225,000.00 | $225,000.00 |

COURTHOUSE SECURITY

1241-421-23-125-032

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $636,790.00 | $636,482.00 | $666,203.00 |
| 115 | LONGEVITY PAY | $8,520.00 | $8,460.00 | $9,720.00 |
| 117 | SUPPLEMENTAL PAY | $10,500.00 | $8,700.00 | $9,300.00 |
| 211 | HEALTH INSURANCE | $88,920.00 | $88,920.00 | $92,520.00 |
| 212 | LIFE INSURANCE | $563.00 | $563.00 | $563.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $50,169.00 | $50,146.00 | $52,420.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $69,713.00 | $69,680.00 | $72,359.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $3,935.00 | $3,933.00 | $4,112.00 |
| 260 | WORKERS COMPENSATION | $18,531.00 | $18,533.00 | $19,387.00 |
| | TOTALS | $887,641.00 | $885,417.00 | $926,584.00 |
| | SALARY EXPENSES | $887,641.00 | $885,417.00 | $926,584.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

PROBATE COURT
1243-412-00-023-002

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $0.00 | $1,000.00 | $1,000.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $0.00 | $3,500.00 | $3,500.00 |
| 584 | REGISTRATION FEES | $0.00 | $100.00 | $100.00 |
| 640 | REFERENCE MATERIALS | $0.00 | $600.00 | $600.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $100.00 | $100.00 |
| 831 | COURT COSTS & INVESTIGATION | $0.00 | $31,200.00 | $31,200.00 |
| 890 | OTHER | $0.00 | $8,500.00 | $8,500.00 |
| | TOTALS | $0.00 | $45,000.00 | $45,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $45,000.00 | $45,000.00 |

TAX OFF

1246-415-15-140-003

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 117 | SUPPLEMENTAL PAY | $0.00 | $23,000.00 | $0.00 |
| 211 | HEALTH INSURANCE | $0.00 | $2,200.00 | $0.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $0.00 | $1,760.00 | $0.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $0.00 | $2,429.00 | $0.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $0.00 | $138.00 | $0.00 |
| 260 | WORKERS COMPENSATION | $0.00 | $134.00 | $0.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $0.00 | $3,756.00 | $0.00 |
| 550 | PRINTING AND BINDING | $0.00 | $10,000.00 | $0.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $0.00 | $15,000.00 | $0.00 |
| 584 | REGISTRATION FEES | $0.00 | $5,000.00 | $0.00 |
| 664 | OTHER MINOR EQUIPMENT | $0.00 | $10,000.00 | $0.00 |
| 665 | MINOR COMPUTER EQUIPMENT | $0.00 | $20,000.00 | $0.00 |
| | TOTALS | $0.00 | $93,417.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $29,661.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $63,756.00 | $0.00 |

LAW LIBRARY

1247-412-50-100-001

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $70,202.00 | $70,202.00 | $77,101.00 |
| 114 | PERMANENT PART-TIME EMPLOYEES | $37,133.00 | $37,133.00 | $39,999.00 |
| 115 | LONGEVITY PAY | $1,380.00 | $1,380.00 | $1,440.00 |
| 211 | HEALTH INSURANCE | $17,784.00 | $17,784.00 | $18,504.00 |
| 212 | LIFE INSURANCE | $113.00 | $113.00 | $113.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $8,317.00 | $8,317.00 | $9,068.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $11,556.00 | $11,556.00 | $12,518.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $652.00 | $652.00 | $711.00 |
| 260 | WORKERS COMPENSATION | $826.00 | $826.00 | $901.00 |
| 340 | TECHNICAL SERVICES | $90,000.00 | $100,000.00 | $100,000.00 |
| 350 | OTHER CONTRACTED SERVICES | $2,000.00 | $2,000.00 | $2,000.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $500.00 | $500.00 | $500.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $2,000.00 | $2,000.00 | $2,000.00 |
| 452 | BUILDING ADDITIONS & RENOVATIONS | $250.00 | $250.00 | $250.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $400.00 | $400.00 | $400.00 |
| 531 | TELEPHONE AND TELEGRAPH | $600.00 | $600.00 | $600.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $250.00 | $250.00 | $250.00 |
| 540 | ADVERTISING | $100.00 | $100.00 | $100.00 |
| 550 | PRINTING AND BINDING | $1,500.00 | $3,000.00 | $3,000.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $500.00 | $500.00 | $500.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $2,500.00 | $2,500.00 | $2,500.00 |
| 584 | REGISTRATION FEES | $500.00 | $500.00 | $500.00 |
| 610 | GENERAL SUPPLIES | $4,250.00 | $4,300.00 | $4,300.00 |
| 631 | BOTTLED WATER | $100.00 | $100.00 | $100.00 |
| 640 | REFERENCE MATERIALS | $150,000.00 | $175,000.00 | $175,000.00 |
| 650 | SOFTWARE - CONTROLLED | $500.00 | $500.00 | $500.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $2,500.00 | $2,500.00 | $2,500.00 |
| 730 | BUILDINGS | $500.00 | $500.00 | $500.00 |
| 751 | MACHINERY AND EQUIPMENT | $3,876.00 | $4,050.00 | $4,050.00 |
| 753 | FURNITURE AND FIXTURES | $1,500.00 | $1,500.00 | $1,500.00 |
| 780 | CAPITAL LEASES | $2,500.00 | $2,500.00 | $2,500.00 |
| 810 | DUES AND MEMBERSHIPS | $500.00 | $500.00 | $500.00 |
| 890 | OTHER | $500.00 | $500.00 | $500.00 |
| 899 | CONTINGENCIES | $500.00 | $500.00 | $500.00 |
| | TOTALS | $416,289.00 | $453,013.00 | $465,405.00 |
| | SALARY EXPENSES | $147,963.00 | $147,963.00 | $160,355.00 |
| | OPERATING EXPENSES | $268,326.00 | $305,050.00 | $305,050.00 |

HIDTA OTHER SHRG
1253-412-00-270-013

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $0.00 | $120,000.00 | $0.00 |
| 211 | HEALTH INSURANCE | $0.00 | $11,856.00 | $0.00 |
| 212 | LIFE INSURANCE | $0.00 | $75.00 | $0.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $0.00 | $9,180.00 | $0.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $0.00 | $12,756.00 | $0.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $0.00 | $720.00 | $0.00 |
| 260 | WORKERS COMPENSATION | $0.00 | $3,744.00 | $0.00 |
| | TOTALS | $0.00 | $158,331.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $158,331.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

WESL B/C

1295-423-00-330-028

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $1,579,528.00 | $0.00 | $0.00 |
| 115 | LONGEVITY PAY | $12,240.00 | $0.00 | $0.00 |
| 211 | HEALTH INSURANCE | $245,367.00 | $0.00 | $0.00 |
| 212 | LIFE INSURANCE | $1,555.00 | $0.00 | $0.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $121,770.00 | $0.00 | $0.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $169,205.00 | $0.00 | $0.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $9,551.00 | $0.00 | $0.00 |
| 260 | WORKERS COMPENSATION | $6,822.00 | $0.00 | $0.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $0.00 | $4,000.00 | $0.00 |
| 340 | TECHNICAL SERVICES | $0.00 | $500.00 | $0.00 |
| 350 | OTHER CONTRACTED SERVICES | $0.00 | $500.00 | $0.00 |
| 411 | WATER/SEWERAGE | $0.00 | $10,000.00 | $0.00 |
| 421 | DISPOSAL | $0.00 | $8,000.00 | $0.00 |
| 424 | LAWN CARE | $0.00 | $2,000.00 | $0.00 |
| 425 | PEST CONTROL | $0.00 | $500.00 | $0.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $0.00 | $40,000.00 | $0.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $0.00 | $100.00 | $0.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $0.00 | $300.00 | $0.00 |
| 531 | TELEPHONE AND TELEGRAPH | $0.00 | $8,500.00 | $0.00 |
| 532 | WIRELESS DEVICES | $0.00 | $1,416.00 | $0.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $0.00 | $100.00 | $0.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | $0.00 | $2,000.00 | $0.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $0.00 | $10,000.00 | $0.00 |
| 584 | REGISTRATION FEES | $0.00 | $4,000.00 | $0.00 |
| 605 | CLOTHING AND UNIFORMS | $0.00 | $15,000.00 | $0.00 |
| 610 | GENERAL SUPPLIES | $0.00 | $65,000.00 | $0.00 |
| 622 | ELECTRICITY | $0.00 | $10,000.00 | $0.00 |
| 626 | GASOLINE/DIESEL FUEL | $0.00 | $12,000.00 | $0.00 |
| 630 | FOOD | $0.00 | $35,000.00 | $0.00 |
| 631 | BOTTLED WATER | $0.00 | $50.00 | $0.00 |
| 640 | REFERENCE MATERIALS | $0.00 | $600.00 | $0.00 |
| 660 | FURNISHINGS AND EQUIPMENT - CONTROLLE | $0.00 | $11,000.00 | $0.00 |
| 751 | MACHINERY AND EQUIPMENT | $0.00 | $5,000.00 | $0.00 |
| 753 | FURNITURE AND FIXTURES | $0.00 | $5,000.00 | $0.00 |
| 780 | CAPITAL LEASES | $0.00 | $8,000.00 | $0.00 |
| 855 | LATE FEES, PENALTIES, AND FINANCE CHARG | $0.00 | $500.00 | $0.00 |
| | TOTALS | $2,146,038.00 | $259,066.00 | $0.00 |
| | SALARY EXPENSES | $2,146,038.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $259,066.00 | $0.00 |

JUV BOOT CAMP DS
1295-423-71-330-028

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $0.00 | $43,147.00 | $0.00 |
| 115 | LONGEVITY PAY | $0.00 | $360.00 | $0.00 |
| 211 | HEALTH INSURANCE | $0.00 | $6,168.00 | $0.00 |
| 212 | LIFE INSURANCE | $0.00 | $38.00 | $0.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $0.00 | $3,328.00 | $0.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $0.00 | $4,594.00 | $0.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $0.00 | $261.00 | $0.00 |
| 260 | WORKERS COMPENSATION | $0.00 | $152.00 | $0.00 |
| | TOTALS | $0.00 | $58,048.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $58,048.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

JUV BOOT CAMP PANS
1295-423-77-330-028

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $0.00 | $308,351.00 | $0.00 |
| 115 | LONGEVITY PAY | $0.00 | $2,040.00 | $0.00 |
| 211 | HEALTH INSURANCE | $0.00 | $49,344.00 | $0.00 |
| 212 | LIFE INSURANCE | $0.00 | $300.00 | $0.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $0.00 | $23,745.00 | $0.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $0.00 | $32,777.00 | $0.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $0.00 | $1,862.00 | $0.00 |
| 260 | WORKERS COMPENSATION | $0.00 | $1,085.00 | $0.00 |
| | TOTALS | $0.00 | $419,504.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $419,504.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

JUV BOOT CAMP PAS
1295-423-78-330-028

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $0.00 | $1,245,372.00 | $1,245,372.00 |
| 115 | LONGEVITY PAY | $0.00 | $11,160.00 | $11,160.00 |
| 211 | HEALTH INSURANCE | $0.00 | $197,376.00 | $20,148.00 |
| 212 | LIFE INSURANCE | $0.00 | $1,202.00 | $1,202.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $0.00 | $96,125.00 | $96,125.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $0.00 | $132,690.00 | $132,690.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $0.00 | $7,539.00 | $7,539.00 |
| 260 | WORKERS COMPENSATION | $0.00 | $5,680.00 | $5,680.00 |
| | TOTALS | $0.00 | $1,697,144.00 | $1,519,916.00 |
| | SALARY EXPENSES | $0.00 | $1,697,144.00 | $1,519,916.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

JUV BOOT CAMP RES MH

1295-423-80-330-028

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $0.00 | $58,350.00 | $0.00 |
| 211 | HEALTH INSURANCE | $0.00 | $6,168.00 | $0.00 |
| 212 | LIFE INSURANCE | $0.00 | $38.00 | $0.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $0.00 | $4,464.00 | $0.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $0.00 | $6,162.00 | $0.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $0.00 | $350.00 | $0.00 |
| 260 | WORKERS COMPENSATION | $0.00 | $204.00 | $0.00 |
| | TOTALS | $0.00 | $75,736.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $75,736.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

NOTES PAYABLE

1401-471-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 862 | OTHER DEBT PRINCIPAL | $96,010.90 | $0.00 | $0.00 |
| | TOTALS | $96,010.90 | $0.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $96,010.90 | $0.00 | $0.00 |

NOTES PAYABLE

1401-471-20-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 862 | OTHER DEBT PRINCIPAL | $0.00 | $0.00 | $1,129,851.00 |
| | TOTALS | $0.00 | $0.00 | $1,129,851.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $1,129,851.00 |

NOTES PAYABLE

1401-472-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 864 | OTHER DEBT INTEREST | $16,308.27 | $0.00 | $0.00 |
| | TOTALS | $16,308.27 | $0.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $16,308.27 | $0.00 | $0.00 |

NOTES PAYABLE

1401-472-20-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 864 | OTHER DEBT INTEREST | $0.00 | $0.00 | $234,968.00 |
| | TOTALS | $0.00 | $0.00 | $234,968.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $234,968.00 |

NOTES PAYABLE

1401-475-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 865 | FISCAL AGENT FEES | $0.00 | $0.00 | $1,500.00 |
| | TOTALS | $0.00 | $0.00 | $1,500.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $1,500.00 |

REF BONDS,2005
1435-471-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 861 | BOND PRINCIPAL | $4,645,000.00 | $4,645,000.00 | $0.00 |
| | TOTALS | $4,645,000.00 | $4,645,000.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $4,645,000.00 | $4,645,000.00 | $0.00 |

REF BONDS,2005
1435-472-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $227,562.50 | $227,562.00 | $0.00 |
| | TOTALS | $227,562.50 | $227,562.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $227,562.50 | $227,562.00 | $0.00 |

REF BONDS,2005
1435-475-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 865 | FISCAL AGENT FEES | $1,000.00 | $1,000.00 | $0.00 |
| | TOTALS | $1,000.00 | $1,000.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,000.00 | $1,000.00 | $0.00 |

CERT OF OBLIG,2006
1436-471-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 861 | BOND PRINCIPAL | $3,090,000.00 | $3,090,000.00 | $0.00 |
| | TOTALS | $3,090,000.00 | $3,090,000.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $3,090,000.00 | $3,090,000.00 | $0.00 |

CERT OF OBLIG,2006
1436-471-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 861 | BOND PRINCIPAL | $0.00 | $0.00 | $1,955,000.00 |
| | TOTALS | $0.00 | $0.00 | $1,955,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $1,955,000.00 |

CERT OF OBLIG,2006
1436-472-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $1,385,112.50 | $1,385,112.00 | $0.00 |
| | TOTALS | $1,385,112.50 | $1,385,112.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,385,112.50 | $1,385,112.00 | $0.00 |

CERT OF OBLIG,2006
1436-472-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $0.00 | $0.00 | $97,750.00 |
| | TOTALS | $0.00 | $0.00 | $97,750.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $97,750.00 |

CERT OF OBLIG,2006
1436-475-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 865 | FISCAL AGENT FEES | $1,000.00 | $1,000.00 | $1,500.00 |
| | TOTALS | $1,000.00 | $1,000.00 | $1,500.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,000.00 | $1,000.00 | $1,500.00 |

REF BONDS,2007
1438-471-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 861 | BOND PRINCIPAL | $160,000.00 | $160,000.00 | $0.00 |
| | TOTALS | $160,000.00 | $160,000.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $160,000.00 | $160,000.00 | $0.00 |

REF BONDS 2007

1438-471-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 861 | BOND PRINCIPAL | $0.00 | $0.00 | $1,265,000.00 |
| | TOTALS | $0.00 | $0.00 | $1,265,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $1,265,000.00 |

REF BONDS,2007
1438-472-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $1,054,682.50 | $1,054,682.00 | $0.00 |
| | TOTALS | $1,054,682.50 | $1,054,682.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,054,682.50 | $1,054,682.00 | $0.00 |

REF BONDS 2007
1438-472-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $0.00 | $0.00 | $50,600.00 |
| | TOTALS | $0.00 | $0.00 | $50,600.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $50,600.00 |

REF BONDS,2007
1438-475-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 865 | FISCAL AGENT FEES | $1,000.00 | $1,000.00 | $1,500.00 |
| | TOTALS | $1,000.00 | $1,000.00 | $1,500.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,000.00 | $1,000.00 | $1,500.00 |

CERT OF OBLIG,2009
1439-471-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 861 | BOND PRINCIPAL | $1,100,000.00 | $1,100,000.00 | $0.00 |
| | TOTALS | $1,100,000.00 | $1,100,000.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,100,000.00 | $1,100,000.00 | $0.00 |

CERT OF OBLIG,2009
1439-471-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 861 | BOND PRINCIPAL | $0.00 | $0.00 | $1,135,000.00 |
| | TOTALS | $0.00 | $0.00 | $1,135,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $1,135,000.00 |

CERT OF OBLIG,2009
1439-472-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $892,493.76 | $892,494.00 | $0.00 |
| | TOTALS | $892,493.76 | $892,494.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $892,493.76 | $892,494.00 | $0.00 |

CERT OF OBLIG,2009
1439-472-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $0.00 | $0.00 | $124,994.00 |
| | TOTALS | $0.00 | $0.00 | $124,994.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $124,994.00 |

CERT OF OBLIG,2009
1439-475-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 865 | FISCAL AGENT FEES | $1,000.00 | $1,000.00 | $1,500.00 |
| | TOTALS | $1,000.00 | $1,000.00 | $1,500.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,000.00 | $1,000.00 | $1,500.00 |

REF BONDS,2009A
1440-471-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 861 | BOND PRINCIPAL | $300,000.00 | $300,000.00 | $0.00 |
| | TOTALS | $300,000.00 | $300,000.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $300,000.00 | $300,000.00 | $0.00 |

REF BONDS 2009A
1440-471-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 861 | BOND PRINCIPAL | $0.00 | $0.00 | $310,000.00 |
| | TOTALS | $0.00 | $0.00 | $310,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $310,000.00 |

REF BONDS,2009A
1440-472-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $41,225.00 | $41,225.00 | $0.00 |
| | TOTALS | $41,225.00 | $41,225.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $41,225.00 | $41,225.00 | $0.00 |

REF BONDS 2009A
1440-472-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $0.00 | $0.00 | $32,225.00 |
| | TOTALS | $0.00 | $0.00 | $32,225.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $32,225.00 |

REF BONDS,2009A
1440-475-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 865 | FISCAL AGENT FEES | $1,000.00 | $1,000.00 | $1,500.00 |
| | TOTALS | $1,000.00 | $1,000.00 | $1,500.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,000.00 | $1,000.00 | $1,500.00 |

CERT OF OBLIG,2009 B&C
1441-471-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 861 | BOND PRINCIPAL | $515,000.00 | $515,000.00 | $0.00 |
| | TOTALS | $515,000.00 | $515,000.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $515,000.00 | $515,000.00 | $0.00 |

CERT OF OBLIG,2009 B&C
1441-471-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 861 | BOND PRINCIPAL | $0.00 | $0.00 | $530,000.00 |
| | TOTALS | $0.00 | $0.00 | $530,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $530,000.00 |

CERT OF OBLIG,2009 B&C
1441-472-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $498,685.70 | $498,686.00 | $0.00 |
| | TOTALS | $498,685.70 | $498,686.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $498,685.70 | $498,686.00 | $0.00 |

CERT OF OBLIG,2009 B&C
1441-472-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $0.00 | $0.00 | $483,236.00 |
| | TOTALS | $0.00 | $0.00 | $483,236.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $483,236.00 |

CERT OF OBLIG,2009 B&C
1441-475-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 865 | FISCAL AGENT FEES | $1,000.00 | $1,000.00 | $1,500.00 |
| | TOTALS | $1,000.00 | $1,000.00 | $1,500.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,000.00 | $1,000.00 | $1,500.00 |

CERT OF OBLIG,2010 A&B
1442-471-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 861 | BOND PRINCIPAL | $1,115,000.00 | $1,115,000.00 | $0.00 |
| | TOTALS | $1,115,000.00 | $1,115,000.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,115,000.00 | $1,115,000.00 | $0.00 |

CERT OF OBLIG,2010 A&B
1442-471-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 861 | BOND PRINCIPAL | $0.00 | $0.00 | $1,160,000.00 |
| | TOTALS | $0.00 | $0.00 | $1,160,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $1,160,000.00 |

CERT OF OBLIG,2010 A&B
1442-472-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $1,263,464.00 | $1,263,464.00 | $0.00 |
| | TOTALS | $1,263,464.00 | $1,263,464.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,263,464.00 | $1,263,464.00 | $0.00 |

CERT OF OBLIG,2010 A&B
1442-472-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $0.00 | $0.00 | $1,218,864.00 |
| | TOTALS | $0.00 | $0.00 | $1,218,864.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $1,218,864.00 |

CERT OF OBLIG,2010 A&B
1442-475-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 865 | FISCAL AGENT FEES | $1,000.00 | $1,000.00 | $1,500.00 |
| | TOTALS | $1,000.00 | $1,000.00 | $1,500.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,000.00 | $1,000.00 | $1,500.00 |

REF BONDS,2014A
1443-471-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 861 | BOND PRINCIPAL | $2,135,000.00 | $2,135,000.00 | $0.00 |
| | TOTALS | $2,135,000.00 | $2,135,000.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $2,135,000.00 | $2,135,000.00 | $0.00 |

REF BONDS,2014A
1443-471-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 861 | BOND PRINCIPAL | $0.00 | $0.00 | $1,335,000.00 |
| | TOTALS | $0.00 | $0.00 | $1,335,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $1,335,000.00 |

REF BONDS,2014A
1443-472-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $145,900.00 | $145,900.00 | $0.00 |
| | TOTALS | $145,900.00 | $145,900.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $145,900.00 | $145,900.00 | $0.00 |

REF BONDS 2014A
1443-472-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $0.00 | $0.00 | $81,850.00 |
| | TOTALS | $0.00 | $0.00 | $81,850.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $81,850.00 |

REF BONDS,2014A
1443-475-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 865 | FISCAL AGENT FEES | $1,000.00 | $1,000.00 | $1,500.00 |
| | TOTALS | $1,000.00 | $1,000.00 | $1,500.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,000.00 | $1,000.00 | $1,500.00 |

REF BONDS,2014B
1444-471-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 861 | BOND PRINCIPAL | $0.00 | $0.00 | $5,465,000.00 |
| | TOTALS | $0.00 | $0.00 | $5,465,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $5,465,000.00 |

REF BONDS, 2014B
1444-472-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $629,094.30 | $629,094.00 | $0.00 |
| | TOTALS | $629,094.30 | $629,094.00 | $0.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $629,094.30 | $629,094.00 | $0.00 |

REF BONDS 2014B
1444-472-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $0.00 | $0.00 | $629,094.00 |
| | TOTALS | $0.00 | $0.00 | $629,094.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $629,094.00 |

REF BONDS, 2014B
1444-475-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 865 | FISCAL AGENT FEES | $1,000.00 | $1,000.00 | $1,500.00 |
| | TOTALS | $1,000.00 | $1,000.00 | $1,500.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,000.00 | $1,000.00 | $1,500.00 |

CERT OF OBLIG,2014
1445-472-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $0.00 | $0.00 | $899,294.00 |
| | TOTALS | $0.00 | $0.00 | $899,294.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $899,294.00 |

CERT OF OBLIG,2014
1445-475-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 865 | FISCAL AGENT FEES | $0.00 | $0.00 | $1,500.00 |
| | TOTALS | $0.00 | $0.00 | $1,500.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $1,500.00 |

REF BONDS,2014C
1446-472-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $0.00 | $0.00 | $1,120,750.00 |
| | TOTALS | $0.00 | $0.00 | $1,120,750.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $1,120,750.00 |

REF BONDS,2014C
1446-475-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 865 | FISCAL AGENT FEES | $0.00 | $0.00 | $1,500.00 |
| | TOTALS | $0.00 | $0.00 | $1,500.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $1,500.00 |

CERT OF OBLIG,2015A
1447-471-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 861 | BOND PRINCIPAL | $0.00 | $0.00 | $50,000.00 |
| | TOTALS | $0.00 | $0.00 | $50,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $50,000.00 |

CERT OF OBLIG,2015A
1447-472-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 863 | BOND INTEREST | $0.00 | $0.00 | $604,717.00 |
| | TOTALS | $0.00 | $0.00 | $604,717.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $604,717.00 |

CERT OF OBLIG,2015A
1447-475-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 865 | FISCAL AGENT FEES | $0.00 | $0.00 | $1,500.00 |
| | TOTALS | $0.00 | $0.00 | $1,500.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $1,500.00 |

REF BONDS,2015B
1448-472-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 862 | OTHER DEBT PRINCIPAL | $0.00 | $0.00 | $631,891.00 |
| | TOTALS | $0.00 | $0.00 | $631,891.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $631,891.00 |

REF BONDS,2015B
1448-475-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 865 | FISCAL AGENT FEES | $0.00 | $0.00 | $1,500.00 |
| | TOTALS | $0.00 | $0.00 | $1,500.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $1,500.00 |

REF BONDS,2015C
1449-471-10-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 861 | BOND PRINCIPAL | $0.00 | $0.00 | $500,000.00 |
| 862 | OTHER DEBT PRINCIPAL | $0.00 | $0.00 | $643,264.00 |
| | TOTALS | $0.00 | $0.00 | $1,143,264.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $1,143,264.00 |

REF BONDS,2015C
1449-475-00-000-000

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 865 | FISCAL AGENT FEES | $0.00 | $0.00 | $1,500.00 |
| | TOTALS | $0.00 | $0.00 | $1,500.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $1,500.00 |

JAIL COMMISSARY

2102-423-21-280-015

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $332,044.00 | $332,044.00 | $342,005.00 |
| 115 | LONGEVITY PAY | $2,880.00 | $2,880.00 | $3,540.00 |
| 211 | HEALTH INSURANCE | $65,208.00 | $65,208.00 | $67,848.00 |
| 212 | LIFE INSURANCE | $413.00 | $413.00 | $413.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $25,622.00 | $25,622.00 | $26,434.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $35,602.00 | $35,602.00 | $36,490.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $2,010.00 | $2,010.00 | $2,073.00 |
| 260 | WORKERS COMPENSATION | $2,947.00 | $2,947.00 | $3,036.00 |
| | TOTALS | $466,726.00 | $466,726.00 | $481,839.00 |
| | SALARY EXPENSES | $466,726.00 | $466,726.00 | $481,839.00 |
| | OPERATING EXPENSES | $0.00 | $0.00 | $0.00 |

HEALTH BENEFITS-HC

2201-415-00-115-003

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 820 | CLAIMS AND JUDGMENTS NOT COVERED BY I | $14,608,581.00 | $14,608,581.00 | $15,353,618.00 |
| | TOTALS | $14,608,581.00 | $14,608,581.00 | $15,353,618.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $14,608,581.00 | $14,608,581.00 | $15,353,618.00 |

HEALTH BENEFITS-DD1
2201-415-00-115-004

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 820 | CLAIMS AND JUDGMENTS NOT COVERED BY I | $500,000.00 | $500,000.00 | $525,500.00 |
| | TOTALS | $500,000.00 | $500,000.00 | $525,500.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $500,000.00 | $500,000.00 | $525,500.00 |

HEALTH BENEFITS-CSA
2201-415-00-115-005

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 820 | CLAIMS AND JUDGMENTS NOT COVERED BY I | $125,000.00 | $125,000.00 | $131,375.00 |
| | TOTALS | $125,000.00 | $125,000.00 | $131,375.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $125,000.00 | $125,000.00 | $131,375.00 |

HEALTH BENEFITS-HS
2201-415-00-115-006

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 820 | CLAIMS AND JUDGMENTS NOT COVERED BY I | $3,500,000.00 | $3,500,000.00 | $3,678,500.00 |
| | TOTALS | $3,500,000.00 | $3,500,000.00 | $3,678,500.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $3,500,000.00 | $3,500,000.00 | $3,678,500.00 |

HEALTH BENEFITS-AD

2201-415-00-115-008

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 820 | CLAIMS AND JUDGMENTS NOT COVERED BY I | $425,000.00 | $425,000.00 | $446,675.00 |
| | TOTALS | $425,000.00 | $425,000.00 | $446,675.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $425,000.00 | $425,000.00 | $446,675.00 |

HEALTH BENEFITS ADM

2201-415-00-115-009

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $259,717.00 | $259,717.00 | $267,509.00 |
| 115 | LONGEVITY PAY | $4,140.00 | $4,140.00 | $4,500.00 |
| 211 | HEALTH INSURANCE | $35,568.00 | $35,568.00 | $37,008.00 |
| 212 | LIFE INSURANCE | $225.00 | $225.00 | $225.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $20,185.00 | $20,185.00 | $20,809.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $28,048.00 | $28,048.00 | $28,724.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,583.00 | $1,583.00 | $1,632.00 |
| 260 | WORKERS COMPENSATION | $554.00 | $554.00 | $571.00 |
| 310 | OFFICIAL/ADMINISTRATIVE SERVICES | $30,000.00 | $30,000.00 | $20,894.00 |
| 339 | OTHER PROFESSIONAL SERVICES | $47,500.00 | $47,500.00 | $47,500.00 |
| 531 | TELEPHONE AND TELEGRAPH | $500.00 | $500.00 | $500.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $1,000.00 | $1,000.00 | $1,000.00 |
| 550 | PRINTING AND BINDING | $500.00 | $500.00 | $500.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $275.00 | $275.00 | $275.00 |
| 584 | REGISTRATION FEES | $172.00 | $172.00 | $172.00 |
| 610 | GENERAL SUPPLIES | $4,000.00 | $4,000.00 | $4,000.00 |
| 780 | CAPITAL LEASES | $3,500.00 | $3,500.00 | $3,500.00 |
| 851 | TAXES | $425,000.00 | $425,000.00 | $425,000.00 |
| | TOTALS | $862,467.00 | $862,467.00 | $864,319.00 |
| | SALARY EXPENSES | $350,020.00 | $350,020.00 | $360,978.00 |
| | OPERATING EXPENSES | $512,447.00 | $512,447.00 | $503,341.00 |

HEALTH BENEFITS TPA&STP LOSS

2201-415-00-115-010

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 350 | OTHER CONTRACTED SERVICES | $1,500,000.00 | $1,500,000.00 | $1,500,000.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $3,500,000.00 | $3,500,000.00 | $3,500,000.00 |
| | TOTALS | $5,000,000.00 | $5,000,000.00 | $5,000,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $5,000,000.00 | $5,000,000.00 | $5,000,000.00 |

HEALTH BENEFITS-RETIREES
2201-415-00-115-086

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 820 | CLAIMS AND JUDGMENTS NOT COVERED BY I | $600,000.00 | $600,000.00 | $630,600.00 |
| | TOTALS | $600,000.00 | $600,000.00 | $630,600.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $600,000.00 | $600,000.00 | $630,600.00 |

HEALTH BENEFITS-COBRA
2201-415-00-115-087

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 820 | CLAIMS AND JUDGMENTS NOT COVERED BY I | $300,000.00 | $300,000.00 | $315,300.00 |
| | TOTALS | $300,000.00 | $300,000.00 | $315,300.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $300,000.00 | $300,000.00 | $315,300.00 |

HIDALGO CO W/C
2202-419-50-115-060

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 820 | CLAIMS AND JUDGMENTS NOT COVERED BY I | $1,102,752.00 | $1,102,752.00 | $1,102,752.00 |
| | TOTALS | $1,102,752.00 | $1,102,752.00 | $1,102,752.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $1,102,752.00 | $1,102,752.00 | $1,102,752.00 |

DD 1 W/C
2202-419-50-115-061

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 820 | CLAIMS AND JUDGMENTS NOT COVERED BY I | $3,000.00 | $3,000.00 | $3,000.00 |
| | TOTALS | $3,000.00 | $3,000.00 | $3,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $3,000.00 | $3,000.00 | $3,000.00 |

CSA W/C

2202-419-50-115-062

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 820 | CLAIMS AND JUDGMENTS NOT COVERED BY I | $5,000.00 | $5,000.00 | $5,000.00 |
| | TOTALS | $5,000.00 | $5,000.00 | $5,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $5,000.00 | $5,000.00 | $5,000.00 |

HEADSTART W/C
2202-419-50-115-063

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 820 | CLAIMS AND JUDGMENTS NOT COVERED BY I | $250,000.00 | $250,000.00 | $250,000.00 |
| | TOTALS | $250,000.00 | $250,000.00 | $250,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $250,000.00 | $250,000.00 | $250,000.00 |

WORKER'S COMP ADM
2202-419-50-115-065

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 113 | PERMANENT FULL-TIME EMPLOYEES | $201,491.00 | $201,491.00 | $207,536.00 |
| 115 | LONGEVITY PAY | $2,160.00 | $2,160.00 | $2,340.00 |
| 211 | HEALTH INSURANCE | $29,640.00 | $29,640.00 | $30,840.00 |
| 212 | LIFE INSURANCE | $188.00 | $188.00 | $188.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | $15,579.00 | $15,579.00 | $16,055.00 |
| 230 | RETIREMENT CONTRIBUTIONS | $21,648.00 | $21,648.00 | $22,163.00 |
| 250 | UNEMPLOYMENT COMPENSATION | $1,222.00 | $1,222.00 | $1,259.00 |
| 260 | WORKERS COMPENSATION | $554.00 | $554.00 | $570.00 |
| 310 | OFFICIAL/ADMINISTRATIVE SERVICES | $10,000.00 | $10,000.00 | $1,531.00 |
| 430 | REPAIR AND MAINTENANCE SERVICES | $2,000.00 | $2,000.00 | $2,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | $500.00 | $500.00 | $500.00 |
| 531 | TELEPHONE AND TELEGRAPH | $800.00 | $800.00 | $800.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | $500.00 | $500.00 | $500.00 |
| 550 | PRINTING AND BINDING | $250.00 | $250.00 | $250.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | $500.00 | $500.00 | $500.00 |
| 584 | REGISTRATION FEES | $395.00 | $395.00 | $395.00 |
| 610 | GENERAL SUPPLIES | $5,500.00 | $5,500.00 | $5,500.00 |
| 626 | GASOLINE/DIESEL FUEL | $7,800.00 | $7,800.00 | $7,800.00 |
| 631 | BOTTLED WATER | $300.00 | $300.00 | $300.00 |
| 780 | CAPITAL LEASES | $6,000.00 | $6,000.00 | $6,000.00 |
| 890 | OTHER | $100.00 | $100.00 | $100.00 |
| | TOTALS | $307,127.00 | $307,127.00 | $307,127.00 |
| | SALARY EXPENSES | $272,482.00 | $272,482.00 | $280,951.00 |
| | OPERATING EXPENSES | $34,645.00 | $34,645.00 | $26,176.00 |

CLAIMS SERVICING
2202-419-50-115-066

| Object # | Object Code Description | 2015 Original Budget | 2016 Budget Request | 2016 Adopted Budget |
|---|---|---|---|---|
| 350 | OTHER CONTRACTED SERVICES | $150,000.00 | $150,000.00 | $150,000.00 |
| 520 | INSURANCE OTHER THAN EMPLOYEE BENEFI | $300,000.00 | $300,000.00 | $300,000.00 |
| | TOTALS | $450,000.00 | $450,000.00 | $450,000.00 |
| | SALARY EXPENSES | $0.00 | $0.00 | $0.00 |
| | OPERATING EXPENSES | $450,000.00 | $450,000.00 | $450,000.00 |

# APPENDIX

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Elected Official Salaries

| Position Title | 2015 Salary | 2015 Auto Allowance | 2015 Other Allowance | 2016 Salary | 2016 Auto Allowance | 2016 Other Allowance |
|---|---|---|---|---|---|---|
| County Judge | 114,660.00 | 8,000.00 | | 114,660.00 | 8,000.00 | |
| Commissioner, Pct. # 1 | 98,280.00 | 8,000.00 | | 98,280.00 | 8,000.00 | |
| Commissioner, Pct. # 2 | 98,280.00 | 8,000.00 | | 98,280.00 | 8,000.00 | |
| Commissioner, Pct. # 3 | 98,280.00 | 8,000.00 | | 98,280.00 | 8,000.00 | |
| Commissioner, Pct. # 4 | 98,280.00 | 8,000.00 | | 98,280.00 | 8,000.00 | |
| CCL#1 Judge | 157,000.00 | 8,000.00 | | 161,710.00 | 8,000.00 | |
| CCL#2 Judge | 157,000.00 | 8,000.00 | | 161,710.00 | 8,000.00 | |
| CCL#3 - Probate Judge | 157,000.00 | 8,000.00 | | 161,710.00 | 8,000.00 | |
| CCL#4 Judge | 157,000.00 | 8,000.00 | | 161,710.00 | 8,000.00 | |
| CCL#5 Judge | 157,000.00 | 8,000.00 | | 161,710.00 | 8,000.00 | |
| CCL#6 Judge | 157,000.00 | 8,000.00 | | 161,710.00 | 8,000.00 | |
| CCL#7 Judge | 157,000.00 | 8,000.00 | | 161,710.00 | 8,000.00 | |
| CCL#8 Judge | 157,000.00 | 8,000.00 | | 161,710.00 | 8,000.00 | |
| Tax Assessor/Collector | 97,500.00 | 8,000.00 | | 97,500.00 | 8,000.00 | |
| County Clerk | 97,500.00 | 8,000.00 | | 100,425.00 | 8,000.00 | |
| District Clerk | 97,500.00 | 8,000.00 | | 97,500.00 | 8,000.00 | |
| County Treasurer | 97,500.00 | 8,000.00 | | 100,425.00 | 8,000.00 | |
| County Sheriff | 140,595.00 | | 3,300.00 | 140,595.00 | | 3,300.00 |
| J.P. Pct. #1, Pl. #1 | 80,000.00 | 10,000.00 | | 82,400.00 | 10,000.00 | |
| J.P. Pct. #1, Pl. #2 | 80,000.00 | 10,000.00 | | 82,400.00 | 10,000.00 | |
| J.P. Pct. #2, Pl. #1 | 80,000.00 | 10,000.00 | | 82,400.00 | 10,000.00 | |
| J.P. Pct. #2, Pl. #2 | 80,000.00 | 10,000.00 | | 80,000.00 | 10,000.00 | |
| J.P. Pct. #3, Pl. #1 | 80,000.00 | 10,000.00 | | 80,000.00 | 10,000.00 | |
| J.P. Pct. #3, Pl. #2 | 80,000.00 | 10,000.00 | | 80,000.00 | 10,000.00 | |
| J.P. Pct. #4, Pl. #1 | 80,000.00 | 10,000.00 | | 82,400.00 | 10,000.00 | |
| J.P. Pct. #4, Pl. #2 | 80,000.00 | 10,000.00 | | 82,400.00 | 10,000.00 | |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Elected Official Salaries

| Position Title | 2015 | | | 2016 | | |
|---|---|---|---|---|---|---|
| | Salary | Auto Allowance | Other Allowance | Salary | Auto Allowance | Other Allowance |
| Constable Pct. #1 | 80,000.00 | 14,000.00 | 1,200.00 | 82,400.00 | 14,000.00 | 1,200.00 |
| Constable Pct. #2 | 80,000.00 | 14,000.00 | 2,400.00 | 82,400.00 | 14,000.00 | 2,400.00 |
| Constable Pct. #3 | 80,000.00 | 14,000.00 | 4,500.00 | 80,000.00 | 14,000.00 | 4,500.00 |
| Constable Pct. #4 | 80,000.00 | 14,000.00 | - | 80,000.00 | 14,000.00 | 1,800.00 |
| 92nd District Court Judge | 18,000.00 | 10,373.00 | | 18,000.00 | 10,373.00 | |
| 93rd District Court Judge | 18,000.00 | 10,373.00 | | 18,000.00 | 10,373.00 | |
| 139th District Court Judge | 18,000.00 | 10,373.00 | | 18,000.00 | 10,373.00 | |
| 206th District Court Judge | 18,000.00 | 10,373.00 | | 18,000.00 | 10,373.00 | |
| 275th District Court Judge | 18,000.00 | 10,373.00 | | 18,000.00 | 10,373.00 | |
| 332nd District Court Judge | 18,000.00 | 10,373.00 | | 18,000.00 | 10,373.00 | |
| 370th District Court Judge | 18,000.00 | 10,373.00 | | 18,000.00 | 10,373.00 | |
| 389th District Court Judge | 18,000.00 | 10,373.00 | | 18,000.00 | 10,373.00 | |
| 398th District Court Judge | 18,000.00 | 10,373.00 | | 18,000.00 | 10,373.00 | |
| 430th District Court Judge | 18,000.00 | 10,373.00 | | 18,000.00 | 10,373.00 | |
| 449th District Court Judge | 18,000.00 | 10,373.00 | | 18,000.00 | 10,373.00 | |
| Criminal District Attorney | 50,114.00 | 8,000.00 | | 50,114.00 | 8,000.00 | 3,500.00 |

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# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| 92ND DC | 113 | 0001 | COURT REPORTER | $78,999.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92ND DC | 113 | 0002 | COURT COORDINATOR | $67,980.00 | $720.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| 92ND DC | 113 | 0003 | BAILIFF | $50,862.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92ND DC | 113 | 0004 | ASST CRT COOR | $63,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92ND DC | 111 | 0005 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| **92ND DC Total** | | | | $279,701.00 | $1,500.00 | $0.00 | $1,500.00 | $10,373.00 | $0.00 |
| 93RD DC | 113 | 0001 | COURT REPORTER | $91,644.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 93RD DC | 113 | 0002 | COURT COORDINATOR | $73,068.00 | $840.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 93RD DC | 113 | 0003 | BAILIFF | $43,359.00 | $480.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 93RD DC | 113 | 0004 | ASST CRT COOR | $41,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 93RD DC | 111 | 0005 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| **93RD DC Total** | | | | $267,887.00 | $2,520.00 | $6,000.00 | $0.00 | $10,373.00 | $0.00 |
| 139TH DC | 113 | 0001 | COURT REPORTER | $87,550.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 139TH DC | 113 | 0002 | COURT COORDINATOR | $61,192.00 | $1,140.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| 139TH DC | 113 | 0003 | BAILIFF | $45,092.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 139TH DC | 113 | 0004 | ASSISTANT COURT COORDINATOR | $59,028.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 139TH DC | 111 | 0005 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| **139TH DC Total** | | | | $270,862.00 | $3,300.00 | $0.00 | $1,500.00 | $10,373.00 | $0.00 |
| 206TH DC | 113 | 0001 | COURT REPORTER | $86,311.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 206TH DC | 113 | 0002 | COURT COORDINATOR | $81,693.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 206TH DC | 113 | 0003 | ASST CRT COOR | $42,391.00 | $480.00 | $4,500.00 | $0.00 | $0.00 | $0.00 |
| 206TH DC | 113 | 0004 | BAILIFF | $45,169.00 | $0.00 | $1,500.00 | $0.00 | $0.00 | $0.00 |
| 206TH DC | 111 | 0005 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| 206TH DC | 113 | 0006 | COURT CLERK | $26,780.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **206TH DC Total** | | | | $300,344.00 | $1,860.00 | $6,000.00 | $0.00 | $10,373.00 | $0.00 |
| 275TH DC | 113 | 0001 | COURT COORDINATOR | $78,196.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 275TH DC | 113 | 0002 | COURT REPORTER | $75,324.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 275TH DC | 113 | 0003 | BAILIFF | $60,148.00 | $1,380.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 275TH DC | 113 | 0004 | ASST COURT COORDINT | $48,657.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 275TH DC | 111 | 0005 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| **275TH DC Total** | | | | $280,325.00 | $3,540.00 | $4,000.00 | $0.00 | $10,373.00 | $0.00 |
| 332ND DC | 113 | 0001 | COURT REPORTER | $79,568.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 332ND DC | 113 | 0002 | COURT COORDINATOR | $79,568.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 332ND DC | 113 | 0003 | BAILIFF | $45,672.00 | $360.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| 332ND DC | 113 | 0004 | ASST CRT COOR | $42,436.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 332ND DC | 111 | 0005 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| **332ND DC Total** | | | | $265,244.00 | $4,320.00 | $6,000.00 | $0.00 | $10,373.00 | $0.00 |
| 370TH DC | 113 | 0001 | COURT REPORTER | $82,019.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 370TH DC | 113 | 0002 | COURT COORDINATOR | $69,010.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 370TH DC | 113 | 0003 | ASST COORDINT | $66,950.00 | $780.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| 370TH DC | 113 | 0004 | BAILIFF | $58,195.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
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| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| 370TH DC | 111 | 0005 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| **370TH DC Total** | | | | $294,174.00 | $1,980.00 | $6,000.00 | $0.00 | $10,373.00 | $0.00 |
| 389TH DC | 113 | 0001 | COURT REPORTER | $82,067.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 389TH DC | 113 | 0002 | COURT COORDINATOR | $74,990.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 389TH DC | 113 | 0003 | BAILIFF | $53,498.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 389TH DC | 113 | 0004 | ASST COORDINT | $51,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 389TH DC | 111 | 0005 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| **389TH DC Total** | | | | $280,365.00 | $1,080.00 | $3,000.00 | $0.00 | $10,373.00 | $0.00 |
| 398TH DC | 113 | 0001 | COURT REPORTER | $82,400.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 398TH DC | 113 | 0002 | COURT COORDINATOR | $64,395.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 398TH DC | 113 | 0003 | COURT COORDINATOR | $56,027.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 398TH DC | 113 | 0004 | BAILIFF | $54,177.00 | $1,080.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 398TH DC | 111 | 0005 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| **398TH DC Total** | | | | $274,999.00 | $3,240.00 | $6,000.00 | $0.00 | $10,373.00 | $0.00 |
| INDIGENT DEFENSE | 113 | 0001 | INDIGENT DEFENSE DIRECTOR | $72,100.00 | $1,440.00 | $0.00 | $0.00 | $3,600.00 | $0.00 |
| INDIGENT DEFENSE | 113 | 0002 | COMPLIANCE MONITOR | $50,510.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INDIGENT DEFENSE | 113 | 0003 | SUPERVISOR | $39,279.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INDIGENT DEFENSE | 113 | 0004 | SYSTEMS INTEGRATOR | $42,617.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INDIGENT DEFENSE | 113 | 0005 | DCM COORDINATOR | $42,480.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INDIGENT DEFENSE | 113 | 0006 | COORDINATOR | $35,109.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INDIGENT DEFENSE | 113 | 0007 | COORDINATOR | $35,109.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **INDIGENT DEFENSE Total** | | | | $317,204.00 | $5,340.00 | $0.00 | $0.00 | $3,600.00 | $0.00 |
| 430TH DC | 111 | 0001 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| 430TH DC | 113 | 0002 | COURT COORDINATOR | $66,837.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 430TH DC | 113 | 0003 | ASST CRT COOR | $45,619.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 430TH DC | 113 | 0004 | COURT REPORTER | $77,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 430TH DC | 113 | 0005 | BAILIFF | $61,002.00 | $1,020.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| **430TH DC Total** | | | | $268,708.00 | $1,380.00 | $4,000.00 | $0.00 | $10,373.00 | $0.00 |
| 449TH DC | 111 | 0001 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| 449TH DC | 113 | 0002 | COURT REPORTER | $82,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 449TH DC | 113 | 0003 | COURT COORDINATOR | $69,622.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 449TH DC | 113 | 0004 | BAILIFF | $48,801.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 449TH DC | 113 | 0005 | ASST CRT COOR | $47,740.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| **449TH DC Total** | | | | $266,563.00 | $300.00 | $6,000.00 | $0.00 | $10,373.00 | $0.00 |
| CCL#1 | 111 | 0001 | JUDGE COURT-AT-LAW | $161,710.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#1 | 113 | 0002 | COURT REPORTER | $91,644.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#1 | 113 | 0003 | COURT COORDINATOR | $65,558.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#1 | 113 | 0004 | BAILIFF | $46,786.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#1 | 113 | 0005 | COURT ADMINISTRATOR/INTERPRETER | $47,565.00 | $720.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| **CCL#1 Total** | | | | $413,263.00 | $2,520.00 | $6,000.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#2 | 111 | 0001 | JUDGE COURT-AT-LAW | $161,710.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CCL#2 | 113 | 0002 | COURT REPORTER | $77,446.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#2 | 113 | 0003 | COURT COORDINATOR | $67,469.00 | $720.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| CCL#2 | 113 | 0004 | ASST CRT COOR | $46,169.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#2 | 113 | 0005 | BAILIFF | $44,975.00 | $1,500.00 | $3,300.00 | $0.00 | $0.00 | $0.00 |
| **CCL#2 Total** | | | | $397,769.00 | $3,000.00 | $6,300.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#3 PROBATE CRT | 111 | 0001 | PROBATE JUDGE | $161,710.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#3 PROBATE CRT | 113 | 0002 | COURT REPORTER | $83,114.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#3 PROBATE CRT | 113 | 0003 | COURT COORDINATOR | $69,168.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#3 PROBATE CRT | 113 | 0004 | PROBATE COURT AUDITOR | $47,135.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#3 PROBATE CRT | 113 | 0005 | INVESTIGATOR | $47,135.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#3 PROBATE CRT | 113 | 0006 | BAILIFF | $37,881.00 | $1,680.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| CCL#3 PROBATE CRT | 113 | 0007 | COURT ASST. | $36,957.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CCL#3 PROBATE CRT Total** | | | | $483,100.00 | $5,940.00 | $6,000.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#4 | 111 | 0001 | JUDGE COURT-AT-LAW | $161,710.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#4 | 113 | 0002 | COURT ADMINISTRATOR/INTERPRETER | $75,578.00 | $1,200.00 | $3,300.00 | $0.00 | $0.00 | $0.00 |
| CCL#4 | 113 | 0003 | COURT REPORTER | $77,137.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#4 | 113 | 0004 | COURT COORDINATOR | $54,450.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#4 | 113 | 0006 | BAILIFF | $44,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CCL#4 Total** | | | | $413,433.00 | $2,100.00 | $3,300.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#5 | 111 | 0001 | JUDGE COURT-AT-LAW | $161,710.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#5 | 113 | 0002 | COURT REPORTER | $76,708.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#5 | 113 | 0004 | COURT COORDINATOR | $69,456.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#5 | 113 | 0005 | ASSISTANT COURT COORDINATOR | $51,623.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#5 | 113 | 0006 | BAILIFF | $47,822.00 | $720.00 | $3,300.00 | $0.00 | $0.00 | $0.00 |
| **CCL#5 Total** | | | | $407,319.00 | $2,160.00 | $3,300.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#6 | 111 | 0001 | JUDGE COURT-AT-LAW | $161,710.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#6 | 113 | 0002 | COURT REPORTER | $75,732.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#6 | 113 | 0003 | COURT COORDINATOR | $63,718.00 | $1,440.00 | $1,000.00 | $0.00 | $0.00 | $0.00 |
| CCL#6 | 113 | 0004 | BAILIFF | $46,340.00 | $1,800.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| CCL#6 | 113 | 0005 | ASST CRT COOR | $46,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CCL#6 Total** | | | | $393,840.00 | $3,600.00 | $6,000.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#7 | 111 | 0001 | JUDGE COURT-AT-LAW | $161,710.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#7 | 113 | 0002 | COURT REPORTER | $78,280.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#7 | 113 | 0003 | COURT COORDINATOR | $64,890.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#7 | 113 | 0004 | ASSISTANT COURT COORDINATOR | $41,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#7 | 113 | 0005 | BAILIFF | $43,497.00 | $0.00 | $3,300.00 | $0.00 | $0.00 | $0.00 |
| **CCL#7 Total** | | | | $389,577.00 | $0.00 | $3,300.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#8 | 111 | 0001 | JUDGE COURT-AT-LAW | $161,710.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#8 | 113 | 0002 | COURT REPORTER | $77,446.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#8 | 113 | 0003 | COURT COORDINATOR | $56,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#8 | 113 | 0004 | BAILIFF | $46,350.00 | $840.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |

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| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CCL#8 | 113 | 0005 | ASSISTANT COURT COORDINATOR | $51,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CCL#8 Total** | | | | $393,656.00 | $840.00 | $3,000.00 | $0.00 | $8,000.00 | $0.00 |
| MASTER COURT | 113 | 0001 | BAILIFF | $48,078.00 | $1,440.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| MASTER COURT | 113 | 0002 | COURT CLERK | $42,634.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MASTER COURT Total** | | | | $90,712.00 | $2,280.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| MASTER CRT II | 113 | 0001 | BAILIFF | $48,078.00 | $780.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| MASTER CRT II | 113 | 0002 | ASST COORDINT | $42,634.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MASTER CRT II Total** | | | | $90,712.00 | $1,980.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| CRIMINAL AUXILIARY COURT | 113 | 0001 | COURT REPORTER | $74,717.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIMINAL AUXILIARY COURT | 113 | 0002 | COURT REPORTER | $74,717.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIMINAL AUXILIARY COURT | 113 | 0003 | BAILIFF | $42,397.00 | $540.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| CRIMINAL AUXILIARY COURT | 113 | 0004 | LIAISON | $30,744.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIMINAL AUXILIARY COURT | 113 | 0005 | BAILIFF | $37,132.00 | $1,380.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| **CRIMINAL AUXILIARY COURT Total** | | | | $259,707.00 | $4,980.00 | $12,000.00 | $0.00 | $0.00 | $0.00 |
| CHILD PROTECTIVE COURT | 113 | 0001 | COURT BAILIFF | $38,701.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHILD PROTECTIVE COURT Total** | | | | $38,701.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 1 | 111 | 0001 | JUSTICE OF THE PEACE | $82,400.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 1/PL 1 | 113 | 0002 | COURT COORDINATOR | $43,324.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 1 | 113 | 0003 | ASST CRT COOR | $34,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 1 | 113 | 0004 | ASST CRT COOR | $34,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 1 | 113 | 0005 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 1 | 113 | 0006 | CLERK IV | $35,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 1 | 113 | 0007 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JP PCT 1/PL 1 Total** | | | | $285,408.00 | $600.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 1/PL 2 | 111 | 0001 | JUSTICE OF THE PEACE | $82,400.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 1/PL 2 | 113 | 0002 | COURT COORDINATOR | $43,324.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 2 | 113 | 0003 | ASST CRT COOR | $34,605.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 2 | 113 | 0004 | ASST CRT COOR | $34,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 2 | 113 | 0005 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 2 | 113 | 0006 | CLERK IV | $35,010.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 2 | 113 | 0007 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JP PCT 1/PL 2 Total** | | | | $285,408.00 | $1,680.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 2/PL 1 | 111 | 0001 | JUSTICE OF THE PEACE | $82,400.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 2/PL 1 | 113 | 0002 | COURT COORDINATOR | $43,324.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 1 | 113 | 0003 | ASST CRT COOR | $34,605.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 1 | 113 | 0004 | ASST CRT COOR | $34,605.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 1 | 113 | 0005 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 1 | 113 | 0006 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 1 | 113 | 0007 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JP PCT 2/PL 1 Total** | | | | $277,192.00 | $2,940.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 2/PL 2 | 111 | 0001 | JUSTICE OF THE PEACE | $80,000.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
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| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JP PCT 2/PL 2 | 113 | 0002 | COURT COORDINATOR | $43,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 2 | 113 | 0003 | ASST CRT COOR | $34,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 2 | 113 | 0004 | CLERK III | $32,421.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 2 | 113 | 0005 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 2 | 113 | 0006 | ASST CRT COOR | $34,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 2 | 113 | 0007 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JP PCT 2/PL 2 Total** | | | | $279,481.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 3/PL 1 | 111 | 0001 | JUSTICE OF THE PEACE | $80,000.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 3/PL 1 | 113 | 0002 | COURT COORDINATOR | $43,324.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 1 | 113 | 0003 | ASST CRT COOR | $34,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 1 | 113 | 0004 | ASST CRT COOR | $34,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 1 | 113 | 0005 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 1 | 113 | 0006 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 1 | 113 | 0007 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JP PCT 3/PL 1 Total** | | | | $274,792.00 | $780.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 3/PL 2 | 111 | 0001 | JUSTICE OF THE PEACE | $80,000.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 3/PL 2 | 113 | 0002 | COURT COORDINATOR | $43,324.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 2 | 113 | 0003 | ASST CRT COOR | $34,605.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 2 | 113 | 0004 | ASST CRT COOR | $34,605.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 2 | 113 | 0005 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 2 | 113 | 0006 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 2 | 113 | 0007 | CLERK IV | $35,010.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JP PCT 3/PL 2 Total** | | | | $283,008.00 | $1,800.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 4/PL 1 | 111 | 0001 | JUSTICE OF THE PEACE | $82,400.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 4/PL 1 | 113 | 0002 | COURT COORDINATOR | $43,324.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 1 | 113 | 0003 | ASST CRT COOR | $34,605.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 1 | 113 | 0004 | ASST CRT COOR | $34,605.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 1 | 113 | 0005 | CLERK III | $28,670.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 1 | 113 | 0006 | CLERK III | $28,670.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 1 | 113 | 0007 | CLERK II | $23,109.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 1 | 113 | 0008 | CLERK II | $23,109.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JP PCT 4/PL 1 Total** | | | | $298,492.00 | $3,720.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 4/PL 2 | 111 | 0001 | JUSTICE OF THE PEACE | $82,400.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 4/PL 2 | 113 | 0002 | COURT COORDINATOR | $47,527.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 2 | 113 | 0003 | ASST CRT COOR | $41,557.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 2 | 113 | 0004 | CLERK III | $39,120.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 2 | 113 | 0005 | CLERK III | $32,451.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 2 | 113 | 0011 | ASST CRT COOR | $40,281.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 2 | 113 | 0013 | CLERK III | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 2 | 113 | 0014 | CLERK III | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JP PCT 4/PL 2 Total** | | | | $342,746.00 | $2,040.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CRIM DA | 113 | 0001 | ASSISTANT DISTRICT ATTORNEY V | $108,794.00 | $2,160.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0003 | ASSISTANT DISTRICT ATTORNEY V | $105,819.00 | $5,000.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0004 | ASSISTANT DISTRICT ATTORNEY V | $96,895.00 | $5,000.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0005 | ASSISTANT DISTRICT ATTORNEY V | $96,895.00 | $5,000.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0006 | ASSISTANT DISTRICT ATTORNEY V | $69,226.00 | $1,200.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0007 | ASSISTANT DISTRICT ATTORNEY II | $53,562.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0008 | ASSISTANT DISTRICT ATTORNEY V | $91,726.00 | $4,320.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0009 | ASSISTANT DISTRICT ATTORNEY III | $52,349.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0010 | ASSISTANT DISTRICT ATTORNEY III | $55,770.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0011 | ASSISTANT DISTRICT ATTORNEY IV | $83,072.00 | $960.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0012 | ASSISTANT DISTRICT ATTORNEY IV | $77,971.00 | $3,120.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0013 | ASSISTANT DISTRICT ATTORNEY IV | $80,841.00 | $4,080.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0014 | ASSISTANT DISTRICT ATTORNEY IV | $76,279.00 | $2,400.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0015 | ASSISTANT DISTRICT ATTORNEY IV | $78,485.00 | $3,600.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0016 | ASSISTANT DISTRICT ATTORNEY IV | $76,575.00 | $3,600.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0017 | ASSISTANT DISTRICT ATTORNEY II | $53,562.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0018 | ASSISTANT DISTRICT ATTORNEY IV | $75,421.00 | $3,120.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0019 | ASSISTANT DISTRICT ATTORNEY IV | $70,692.00 | $3,360.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0020 | ASSISTANT DISTRICT ATTORNEY III | $60,431.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0021 | ASSISTANT DISTRICT ATTORNEY III | $60,363.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0022 | ASSISTANT DISTRICT ATTORNEY IV | $66,912.00 | $3,360.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0023 | ASSISTANT DISTRICT ATTORNEY IV | $71,649.00 | $2,640.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0024 | ASSISTANT DISTRICT ATTORNEY II | $52,153.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0026 | ASSISTANT DISTRICT ATTORNEY IV | $64,760.00 | $2,640.00 | $0.00 | $9,814.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0027 | ASSISTANT DISTRICT ATTORNEY III | $64,726.00 | $3,360.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0028 | ASSISTANT DISTRICT ATTORNEY IV | $63,110.00 | $3,120.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0029 | ASSISTANT DISTRICT ATTORNEY IV | $53,703.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0030 | ASSISTANT DISTRICT ATTORNEY III | $59,186.00 | $720.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0031 | ASSISTANT DISTRICT ATTORNEY III | $62,609.00 | $4,560.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0032 | ASSISTANT DISTRICT ATTORNEY III | $60,360.00 | $2,400.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0033 | ASSISTANT DISTRICT ATTORNEY III | $59,124.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0034 | CRIMINAL INVESTIGATOR III | $56,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0035 | HUMAN RESOURCES COORDINATOR IV | $61,766.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0036 | ASSISTANT DISTRICT ATTORNEY III | $55,574.00 | $960.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0038 | ASSISTANT DISTRICT ATTORNEY III | $59,288.00 | $2,400.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0039 | ASSISTANT DISTRICT ATTORNEY III | $53,562.00 | $5,000.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0040 | ASSISTANT DISTRICT ATTORNEY III | $57,610.00 | $2,160.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0041 | ASSISTANT DISTRICT ATTORNEY II | $50,578.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0042 | CRIMINAL INVESTIGATOR II | $54,894.00 | $1,140.00 | $0.00 | $0.00 | $3,600.00 | $0.00 |
| CRIM DA | 113 | 0043 | ASSISTANT DISTRICT ATTORNEY III | $50,830.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0044 | ASSISTANT DISTRICT ATTORNEY II | $48,928.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CRIM DA | 113 | 0045 | ASSISTANT DISTRICT ATTORNEY III | $51,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0046 | ASSISTANT DISTRICT ATTORNEY III | $57,610.00 | $2,160.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0047 | ASSISTANT DISTRICT ATTORNEY II | $51,788.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0048 | ASSISTANT DISTRICT ATTORNEY III | $67,302.00 | $720.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0049 | ASSISTANT DISTRICT ATTORNEY III | $51,934.00 | $720.00 | $0.00 | $4,122.00 | $900.00 | $0.00 |
| CRIM DA | 111 | 0050 | CRIMINAL DISTRICT ATTORNEY | $50,114.00 | $0.00 | $0.00 | $3,500.00 | $8,000.00 | $0.00 |
| CRIM DA | 113 | 0051 | ASSISTANT DISTRICT ATTORNEY III | $50,236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0052 | ACCOUNTANT IV | $47,712.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0053 | CRIMINAL INVESTIGATOR I | $42,354.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0055 | EXECUTIVE ASSISTANT II | $38,717.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0056 | EXECUTIVE ASSISTANT I | $43,223.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0057 | EXECUTIVE ASSISTANT I | $38,717.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0058 | EXECUTIVE ASSISTANT I | $38,717.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0060 | ADMINISTRATIVE ASSISTANT IV | $35,503.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0061 | ADMINISTRATIVE ASSISTANT IV | $35,397.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0062 | ADMINISTRATIVE ASSISTANT IV | $35,352.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0063 | ADMINISTRATIVE ASSISTANT IV | $35,352.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0064 | ADMINISTRATIVE ASSISTANT IV | $35,352.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0065 | ADMINISTRATIVE ASSISTANT IV | $34,219.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0066 | ADMINISTRATIVE ASSISTANT II | $28,937.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0067 | ADMINISTRATIVE ASSISTANT III | $33,185.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0068 | ADMINISTRATIVE ASSISTANT III | $33,076.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0069 | ADMINISTRATIVE ASSISTANT I | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0070 | ADMINISTRATIVE ASSISTANT II | $28,692.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0071 | ADMINISTRATIVE ASSISTANT I | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0072 | ADMINISTRATIVE ASSISTANT II | $27,669.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0073 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0074 | ADMINISTRATIVE ASSISTANT II | $26,645.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0075 | ADMINISTRATIVE ASSISTANT II | $25,756.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0076 | ADMINISTRATIVE ASSISTANT II | $25,666.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0077 | ADMINISTRATIVE ASSISTANT II | $25,625.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0078 | ADMINISTRATIVE ASSISTANT II | $25,625.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0079 | ADMINISTRATIVE ASSISTANT II | $25,625.00 | $232.79 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0080 | ADMINISTRATIVE ASSISTANT II | $24,696.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0081 | ADMINISTRATIVE ASSISTANT I | $20,215.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0082 | ADMINISTRATIVE ASSISTANT I | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0083 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0084 | ADMINISTRATIVE ASSISTANT I | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0085 | ADMINISTRATIVE ASSISTANT I | $31,264.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0086 | ADMINISTRATIVE ASSISTANT I | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0087 | CRIMINAL INVESTIGATOR I | $45,920.00 | $0.00 | $0.00 | $0.00 | $3,600.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
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| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CRIM DA | 113 | 0088 | ADMINISTRATIVE ASSISTANT I | $23,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0090 | ASSISTANT DISTRICT ATTORNEY III | $62,474.00 | $1,200.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0091 | ASSISTANT DISTRICT ATTORNEY II | $50,911.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0093 | ASSISTANT DISTRICT ATTORNEY II | $53,562.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0095 | ASSISTANT DISTRICT ATTORNEY III | $48,777.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0096 | ADMINISTRATIVE ASSISTANT II | $29,950.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0097 | ASSISTANT DISTRICT ATTORNEY III | $62,475.00 | $1,920.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0098 | ASSISTANT DISTRICT ATTORNEY III | $52,651.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0099 | CRIMINAL INVESTIGATOR II | $52,952.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0100 | CRIMINAL INVESTIGATOR II | $51,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0101 | ASSISTANT DISTRICT ATTORNEY III | $59,124.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0103 | ADMINISTRATIVE ASSISTANT I | $24,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0105 | ASSISTANT DISTRICT ATTORNEY II | $56,753.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0106 | ADMINISTRATIVE ASSISTANT II | $30,076.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0107 | EXECUTIVE ASSISTANT II | $28,937.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0108 | ACCOUNTANT III | $38,534.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0109 | ASSISTANT DISTRICT ATTORNEY III | $65,405.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0110 | ASSISTANT DISTRICT ATTORNEY III | $53,562.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0111 | VICTIM ASSISTANCE COORDINATOR | $51,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0112 | ASSISTANT DISTRICT ATTORNEY II | $59,843.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0113 | ASSISTANT DISTRICT ATTORNEY III | $65,405.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0114 | ADMINISTRATIVE ASSISTANT I | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0115 | ADMINISTRATIVE ASSISTANT I | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0116 | CRIMINAL INVESTIGATOR II | $56,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0117 | ACCOUNTS PAYABLE SPECIALIST III | $14,245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0118 | HUMAN RESOURCES SPECIALIST III | $14,245.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0119 | ASSISTANT DISTRICT ATTORNEY III | $9,373.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| **CRIM DA Total** | | | | $5,366,069.00 | $112,992.79 | $0.00 | $17,436.00 | $62,900.00 | $0.00 |
| DA CIVIL LITIGATION | 113 | 0001 | ATTORNEY V | $84,997.00 | $1,200.00 | $0.00 | $0.00 | $2,000.00 | $0.00 |
| DA CIVIL LITIGATION | 113 | 0005 | ASSISTANT DISTRICT ATTORNEY IV | $72,870.00 | $0.00 | $0.00 | $0.00 | $2,000.00 | $0.00 |
| DA CIVIL LITIGATION | 113 | 0006 | ATTORNEY II | $53,562.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| DA CIVIL LITIGATION | 113 | 0007 | ATTORNEY II | $53,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA CIVIL LITIGATION | 113 | 0008 | EXECUTIVE ASSISTANT I | $40,685.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DA CIVIL LITIGATION Total** | | | | $305,676.00 | $1,200.00 | $0.00 | $0.00 | $4,900.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0001 | ASSISTANT DISTRICT ATTORNEY V | $4,251.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0002 | ASSISTANT DISTRICT ATTORNEY III | $12,033.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0003 | ASSISTANT DISTRICT ATTORNEY III | $15,335.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0004 | ASSISTANT DISTRICT ATTORNEY II | $4,965.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0005 | ASSISTANT DISTRICT ATTORNEY III | $12,111.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0006 | ASSISTANT DISTRICT ATTORNEY III | $13,727.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0007 | ASSISTANT DISTRICT ATTORNEY III | $10,965.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| DA BOND FORFEITURE | 113 | 0008 | ASSISTANT DISTRICT ATTORNEY II | $8,932.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0009 | ATTORNEY II | $3,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0010 | ASSISTANT DISTRICT ATTORNEY II | $3,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0011 | ASSISTANT DISTRICT ATTORNEY III | $9,378.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0012 | ASSISTANT DISTRICT ATTORNEY III | $11,312.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0013 | ASSISTANT DISTRICT ATTORNEY III | $3,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0014 | ATTORNEY II | $3,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0015 | ATTORNEY V | $7,703.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0016 | ASSISTANT DISTRICT ATTORNEY III | $10,298.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0017 | ASSISTANT DISTRICT ATTORNEY IV | $10,045.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0020 | CRIMINAL INVESTIGATOR II | $11,067.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0021 | CRIMINAL INVESTIGATOR I | $10,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0022 | CRIMINAL INVESTIGATOR II | $3,698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DA BOND FORFEITURE COMMISSIONS Total** | | | | $169,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 111 | 0001 | DISTRICT CLERK | $97,500.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| DIST CLERK | 113 | 0002 | CHIEF DEPUTY II | $78,699.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0003 | CHIEF OF APPEALS | $57,925.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0004 | ASSISTANT CHIEF DEPUTY | $57,925.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0005 | EXECUTIVE ASSISTANT II | $53,291.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0006 | ACCOUNTANT III | $49,134.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0008 | DEPUTY DISTRICT CLERK I | $31,483.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0009 | DEPUTY DISTRICT CLERK II | $31,252.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0010 | DEPUTY DISTRICT CLERK II | $31,252.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0011 | DEPUTY DISTRICT CLERK II | $34,994.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0012 | DEPUTY DISTRICT CLERK II | $31,252.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0013 | DEPUTY DISTRICT CLERK II | $34,675.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0015 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0016 | DEPUTY DISTRICT CLERK II | $32,346.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0017 | DEPUTY DISTRICT CLERK II | $33,839.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0018 | DEPUTY DISTRICT CLERK II | $33,839.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0019 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0020 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0021 | DEPUTY DISTRICT CLERK II | $33,440.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0022 | DEPUTY DISTRICT CLERK II | $33,440.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0023 | DEPUTY DISTRICT CLERK II | $31,252.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0024 | DEPUTY DISTRICT CLERK II | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0025 | DEPUTY DISTRICT CLERK II | $32,346.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0026 | EXECUTIVE ASSISTANT IV | $67,472.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0027 | DEPUTY DISTRICT CLERK II | $32,346.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0028 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0029 | DEPUTY DISTRICT CLERK II | $31,539.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| DIST CLERK | 113 | 0030 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0031 | DEPUTY DISTRICT CLERK I | $27,053.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0032 | DEPUTY DISTRICT CLERK I | $28,114.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0033 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0034 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0035 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0036 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0037 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0038 | DEPUTY DISTRICT CLERK I | $26,794.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0039 | DEPUTY DISTRICT CLERK I | $31,483.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0040 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0041 | DEPUTY DISTRICT CLERK I | $28,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0042 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0043 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0044 | DEPUTY DISTRICT CLERK I | $26,794.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0045 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0046 | COLLECTIONS ENFORCEMENT OFFICER I | $27,732.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0047 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0048 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0053 | DEPUTY DISTRICT CLERK I | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0054 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0055 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0056 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0057 | COLLECTIONS ENFORCEMENT OFFICER I | $30,546.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0058 | DEPUTY DISTRICT CLERK I | $27,053.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0059 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0060 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0061 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0062 | DEPUTY DISTRICT CLERK I | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0063 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0064 | DEPUTY DISTRICT CLERK I | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0065 | DEPUTY DISTRICT CLERK I | $26,794.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0066 | DEPUTY DISTRICT CLERK I | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0067 | ACCOUNTANT IV | $53,562.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0071 | ASSISTANT DEPUTY DISTRICT CLERK | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0072 | ASSISTANT DEPUTY DISTRICT CLERK | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0073 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0074 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0075 | DEPUTY DISTRICT CLERK I | $26,014.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0076 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0077 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| DIST CLERK | 113 | 0078 | DEPUTY DISTRICT CLERK SUPERVISOR | $40,281.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0079 | BOOKKEEPER II | $34,534.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DIST CLERK Total** | | | | $2,294,585.00 | $21,780.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| DOMESTIC RELATIONS OFFICE | 114 | 0001 | DOMESTIC RELATIONS OFFICE DIRECTOR | $31,235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DOMESTIC RELATIONS OFFICE Total** | | | | $31,235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0001 | PUBLIC DEFENDER II | $55,437.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0002 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 112 | 0003 | CHIEF PUBLIC DEFENDER | $92,680.00 | $780.00 | $0.00 | $9,844.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0004 | 1st ASSISTANT PUBLIC DEFENDER | $69,834.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0005 | PUBLIC DEFENDER II | $53,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0006 | PUBLIC DEFENDER II | $53,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0007 | PUBLIC DEFENDER II | $53,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0008 | PUBLIC DEFENDER II | $57,925.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0009 | INVESTIGATOR I | $45,920.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0010 | INTAKE CLERK | $33,752.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0011 | ADMINISTRATIVE ASSISTANT III | $37,345.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0012 | PUBLIC DEFENDER II | $53,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0013 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0018 | PUBLIC DEFENDER II | $52,002.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PUBLIC DEFENDER Total** | | | | $705,591.00 | $4,560.00 | $0.00 | $9,844.00 | $0.00 | $0.00 |
| CO JUDGE | 111 | 0001 | COUNTY JUDGE | $114,660.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CO JUDGE | 113 | 0002 | CHIEF ADMIN | $86,399.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0003 | ASSISTANT CHIEF ADMINISTRATOR | $72,141.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 114 | 0007 | EXECUTIVE ASSISTANT III | $63,654.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0011 | EXECUTIVE ASST | $51,621.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0012 | ADMINISTRATIVE ASSISTANT | $44,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0018 | ADMINISTRATIVE AIDE II | $47,789.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0024 | ADMINISTRATIVE ASSISTANT | $42,436.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0028 | EXECUTIVE ASSISTANT III | $61,532.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0029 | ADMINISTRATIVE ASSISTANT III | $37,132.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0031 | EXECUTIVE ASSISTANT II | $53,045.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0032 | ECONOMIC DEVELOPMENT PLANNER I | $53,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0035 | DIRECTOR, ECONOMIC DEVELOPMENT | $72,141.00 | $300.00 | $0.00 | $0.00 | $4,000.00 | $0.00 |
| CO JUDGE | 113 | 0037 | DIRECTOR OF SPECIAL PROJECTS | $64,890.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0038 | COUNTY EXECUTIVE DIRECTOR | $94,760.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CO JUDGE Total** | | | | $960,320.00 | $3,060.00 | $0.00 | $0.00 | $12,000.00 | $0.00 |
| PUBLIC AFFAIRS | 113 | 0001 | DIRECTOR, PUBLIC AFFAIRS DIVISION | $72,286.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC AFFAIRS | 113 | 0002 | MULTI MEDIA COORDINATOR | $64,660.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC AFFAIRS | 113 | 0003 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC AFFAIRS | 113 | 0004 | PUBLIC AFFAIRS SPECIALIST I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PUBLIC AFFAIRS Total** | | | | $197,953.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| EXECUTIVE OFFICE | 113 | 0006 | COURIER | $24,249.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EXECUTIVE OFFICE | 112 | 0007 | COUNTY EXECUTIVE OFFICER | $131,057.00 | $1,680.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EXECUTIVE OFFICE | 113 | 0009 | ADMINISTRATIVE ASSISTANT IV | $39,369.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EXECUTIVE OFFICE | 113 | 0010 | COMMISSIONERS' COURT ADMINISTRATOR | $66,847.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EXECUTIVE OFFICE | 113 | 0015 | ADMINISTRATIVE ASSISTANT V | $50,491.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EXECUTIVE OFFICE | 113 | 0016 | ADMINISTRATIVE ASSISTANT III | $37,298.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EXECUTIVE OFFICE | 113 | 0017 | ADMINISTRATIVE OPERATIONS COORDINATOR IV | $51,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EXECUTIVE OFFICE | 113 | 0019 | COUNTY OPERATIONS ADMINISTRATOR | $89,495.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EXECUTIVE OFFICE | 113 | 0020 | COUNTY OPERATIONS ADMINISTRATOR | $89,495.00 | $780.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| EXECUTIVE OFFICE | 113 | 0021 | ADMINISTRATIVE ASSISTANT III | $37,531.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **EXECUTIVE OFFICE Total** | | | | $617,332.00 | $9,120.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| CO COMM | 111 | 0002 | COUNTY COMMISSIONER | $98,280.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CO COMM | 111 | 0003 | COUNTY COMMISSIONER | $98,280.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CO COMM | 111 | 0004 | COUNTY COMMISSIONER | $98,280.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CO COMM | 111 | 0005 | COUNTY COMMISSIONER | $98,280.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| **CO COMM Total** | | | | $393,120.00 | $0.00 | $0.00 | $0.00 | $32,000.00 | $0.00 |
| ELECTIONS DEPT | 112 | 0001 | ELECTIONS ADMIN | $77,976.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0007 | FIELD SERVICE SPECIALIST II | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0010 | ACCOUNTING CLERK II | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0011 | EXECUTIVE ASSISTANT I | $47,114.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0014 | VOTER REGISTRATION SPCLST II | $28,937.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0015 | ADMINISTRATIVE ASSISTANT III | $33,752.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0016 | VOTER REGISTRATION SPCLST I | $27,053.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0017 | VOTER REGISTRATION SPCLST I | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0018 | VOTER REGISTRATION SPCLST I | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0020 | VOTER REGISTRATION SPCLST I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0022 | VOTER REGISTRATION SPCLST I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0085 | EXECUTIVE ASSISTANT I | $44,007.00 | $1,680.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0109 | ACCOUNTANT II | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0120 | ELECTIONS SYSTEM MANAGER | $57,847.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0121 | ELECTIONS SPECIALIST II | $36,453.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0122 | FIELD SERVICE SPECIALIST I | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0133 | GIS OPERATOR ASSISTANT | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0134 | ELECTIONS SPECIALIST I | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0135 | ELECTIONS SPECIALIST I | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0136 | FIELD SERVICE SPECIALIST I | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0137 | FIELD SERVICE SPECIALIST II | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0145 | GIS OPERATOR III | $45,920.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **ELECTIONS DEPT Total** | | | | $819,354.00 | $5,160.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 112 | 0001 | CHIEF INFORMATION OFFICER | $98,040.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0002 | INFORMATION SYSTEM ADM | $79,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| INFORMATION TECHNOLOGY | 113 | 0003 | TECHNICIAN VI | $63,802.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0005 | APPLICATION DEVELOPER III | $59,186.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0006 | INFORMATION TECHNOLOGY ADMINISTRATOR | $59,186.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0007 | TECHNICIAN V | $52,349.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0009 | TECHNICIAN III | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0010 | TECHNICAL SPECIALIST I | $44,881.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0012 | TECHNICIAN III | $36,601.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0013 | ADMINISTRATIVE ASSISTANT II | $37,042.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0014 | TECHNICAL SPECIALIST I | $44,881.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0015 | ADMINISTRATIVE ASSISTANT III | $36,116.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0017 | TECHNICIAN II | $28,937.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0019 | TECHNICIAN I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0021 | TECHNICIAN I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0022 | TECHNICAL SPECIALIST II | $45,920.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0023 | TECHNICAL SPECIALIST I | $39,369.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0027 | TECHNICIAN II | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0030 | TECHNICIAN II | $32,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0031 | TECHNICAL SPECIALIST I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0032 | INFORMATION TECHNOLOGY MANAGER | $67,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0039 | APPLICATION DEVELOPER IV | $69,837.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0040 | TECHNICAL SPECIALIST I | $38,110.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **INFORMATION TECHNOLOGY Total** | | | | $1,085,487.00 | $10,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 112 | 0001 | BUDGET OFFICER | $95,481.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0002 | DIRECTOR BDGT MNGT DIVISION | $67,472.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0003 | DIRECTOR STRTGC PLNNNG DVSN | $67,472.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0004 | BUDGET ANALYST II | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0005 | PLANNING ANALYST II | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0006 | PLANNING ANALYST II | $47,527.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0007 | BUDGET ANALYST II | $47,527.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0009 | BUDGET ANALYST I | $43,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0011 | BUDGET ANALYST I | $43,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0014 | BUDGET CLERK II | $34,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0015 | BUDGET CLERK I | $32,464.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0020 | BUDGET CLERK II | $34,935.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0021 | PLANNING ANALYST I | $43,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0022 | PLANNING ANALYST I | $43,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0023 | PLANNING ANALYST I | $43,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0024 | BUDGET ANLAYST III | $53,562.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0025 | PLANNING ANALYST III | $53,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0030 | ASSISTANT BUDGET OFFICER | $81,689.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0032 | ADMINISTRATIVE ASSISTANT I | $25,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| BUDGET & MANAGEMENT | 113 | 0033 | CLERK II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **BUDGET & MANAGEMENT Total** | | | | $974,630.00 | $4,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 111 | 0001 | TAX ASSESSOR/COLLECTOR | $97,500.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| TAX OFF | 113 | 0002 | CHIEF DEPUTY II | $78,699.00 | $1,500.00 | $0.00 | $0.00 | $6,940.00 | $0.00 |
| TAX OFF | 113 | 0003 | MANAGER, TAX COLLECTION SECTION | $67,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0004 | MANAGER, MOTOR VEHICLE LICENSE SECTION | $61,901.00 | $840.00 | $0.00 | $0.00 | $5,625.00 | $0.00 |
| TAX OFF | 113 | 0005 | CHIEF FRAUD INVESTIGATOR | $55,829.00 | $960.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| TAX OFF | 113 | 0007 | ACCOUNTS REPORT SPECIALIST | $55,979.00 | $960.00 | $0.00 | $0.00 | $4,500.00 | $0.00 |
| TAX OFF | 113 | 0008 | ACCOUNTANT IV | $53,562.00 | $0.00 | $0.00 | $0.00 | $1,500.00 | $0.00 |
| TAX OFF | 113 | 0010 | FRAUD INVESTIGATOR | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| TAX OFF | 113 | 0011 | EXECUTIVE ASSISTANT II | $51,902.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0012 | ACCOUNTANT III | $49,134.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0017 | DEPUTY CLERK II | $41,583.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0018 | DEPUTY CLERK III | $41,557.00 | $1,800.00 | $0.00 | $0.00 | $1,500.00 | $0.00 |
| TAX OFF | 113 | 0019 | DEPUTY CLERK III | $41,557.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0021 | DEPUTY CLERK III | $41,557.00 | $1,620.00 | $0.00 | $0.00 | $1,500.00 | $0.00 |
| TAX OFF | 113 | 0025 | BOOKKEEPER II | $34,935.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0027 | TITLE EXAMINER II | $36,116.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0028 | DEPUTY CLERK II | $31,252.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0029 | BOOKKEEPER II | $35,273.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0030 | DEPUTY CLERK II | $35,627.00 | $1,680.00 | $0.00 | $0.00 | $750.00 | $0.00 |
| TAX OFF | 113 | 0031 | ADMINISTRATIVE ASSISTANT III | $39,140.00 | $840.00 | $0.00 | $0.00 | $750.00 | $0.00 |
| TAX OFF | 113 | 0032 | DEPUTY CLERK II | $31,252.00 | $1,200.00 | $0.00 | $0.00 | $750.00 | $0.00 |
| TAX OFF | 113 | 0036 | DEPUTY CLERK II | $32,745.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0037 | TITLE EXAMINER I | $32,451.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0039 | BOOKKEEPER I | $28,937.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0040 | TECHNICIAN II | $31,976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0041 | ADMINISTRATIVE ASSISTANT III | $34,935.00 | $960.00 | $0.00 | $0.00 | $1,500.00 | $0.00 |
| TAX OFF | 113 | 0042 | DEPUTY CLERK II | $31,401.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0044 | DEPUTY CLERK I | $30,723.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0045 | DEPUTY CLERK I | $30,622.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0047 | DEPUTY CLERK I | $29,607.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0048 | DEPUTY CLERK I | $29,607.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0049 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0051 | BOOKKEEPER I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0052 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0055 | DEPUTY CLERK I | $27,021.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0056 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0058 | DEPUTY CLERK I | $27,732.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0061 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0062 | DEPUTY CLERK I | $27,186.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| TAX OFF | 113 | 0063 | DEPUTY CLERK I | $27,186.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0064 | DEPUTY CLERK II | $30,900.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0065 | DEPUTY CLERK I | $27,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0066 | DEPUTY CLERK I | $27,186.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0067 | DEPUTY CLERK I | $27,110.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0068 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0069 | DEPUTY CLERK II | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0070 | DEPUTY CLERK I | $26,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0071 | DEPUTY CLERK I | $26,861.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0072 | INVENTORY SPECIALIST I | $26,773.00 | $420.00 | $0.00 | $0.00 | $4,721.00 | $0.00 |
| TAX OFF | 113 | 0073 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0074 | DEPUTY CLERK I | $28,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0075 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0076 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0077 | DEPUTY CLERK I | $26,794.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0078 | DEPUTY CLERK I | $26,794.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0079 | DEPUTY CLERK I | $26,794.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0080 | DEPUTY CLERK I | $26,794.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0081 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0082 | DEPUTY CLERK I | $26,794.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0083 | DEPUTY CLERK I | $26,794.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0084 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0086 | DEPUTY CLERK I | $26,794.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0088 | DEPUTY CLERK I | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0089 | DEPUTY CLERK I | $26,794.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0090 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0091 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0092 | DEPUTY CLERK I | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0093 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0094 | DEPUTY CLERK I | $26,794.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0095 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0098 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0099 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0100 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0103 | DEPUTY CLERK I | $26,794.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0104 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0105 | DEPUTY CLERK I | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0107 | DEPUTY CLERK I | $26,794.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0108 | DEPUTY CLERK I | $26,794.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0109 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0110 | DEPUTY CLERK I | $26,794.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| TAX OFF | 113 | 0111 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0112 | DEPUTY CLERK I | $26,794.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0113 | DEPUTY CLERK I | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0114 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0115 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0116 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0117 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0118 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0119 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0120 | DEPUTY CLERK I | $26,794.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0121 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0122 | DEPUTY CLERK I | $26,794.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0124 | DEPUTY CLERK II | $33,440.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0125 | DEPUTY CLERK I | $27,732.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0126 | DEPUTY CLERK II | $30,900.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0128 | ADMINISTRATIVE ASSISTANT III | $33,949.00 | $0.00 | $0.00 | $0.00 | $1,500.00 | $0.00 |
| TAX OFF | 113 | 0129 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0130 | DEPUTY CLERK I | $26,794.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0131 | ACCOUNTANT II | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0132 | DEPUTY CLERK I | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0133 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0134 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0138 | INTERNAL AUDITOR III | $49,593.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0139 | DEPUTY CLERK III | $36,453.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0140 | ACCOUNTING CLERK II | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0141 | DEPUTY CLERK II | $31,252.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0142 | DEPUTY CLERK II | $31,252.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0143 | DEPUTY CLERK II | $31,252.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0144 | TECHNICIAN IV | $40,747.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0146 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0147 | DEPUTY CLERK II | $31,252.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0148 | DEPUTY CLERK II | $31,252.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0149 | DEPUTY CLERK II | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0150 | DEPUTY CLERK II | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0151 | DEPUTY CLERK II | $31,252.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0152 | DEPUTY CLERK II | $31,252.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0153 | DATA ENTRY CLERK II | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0155 | CLERK II | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0156 | CLERK II | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0157 | CLERK II | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0158 | ADMINISTRATIVE ASSISTANT III | $34,230.00 | $660.00 | $0.00 | $0.00 | $1,500.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| TAX OFF | 113 | 0159 | DEPUTY CLERK II | $30,900.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0160 | ACCOUNTANT IV | $53,562.00 | $0.00 | $0.00 | $0.00 | $1,500.00 | $0.00 |
| TAX OFF | 113 | 0161 | ADMINISTRATIVE ASSISTANT III | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0162 | ACCOUNTANT II | $37,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0163 | DEPUTY CLERK II | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0164 | DEPUTY CLERK II | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0165 | ADMINISTRATIVE ASSISTANT III | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0166 | DATA ENTRY CLERK II | $22,563.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0167 | DEPUTY CLERK I | $26,887.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0168 | EXECUTIVE ASSISTANT I | $39,655.00 | $600.00 | $0.00 | $0.00 | $1,500.00 | $0.00 |
| TAX OFF | 113 | 0169 | EXECUTIVE ASSISTANT II | $45,320.00 | $780.00 | $0.00 | $0.00 | $1,500.00 | $0.00 |
| TAX OFF | 113 | 0170 | BOOKKEEPER II | $30,369.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0171 | ADMINISTRATIVE ASSISTANT III | $35,020.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0172 | DEPUTY CLERK II | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0173 | DEPUTY CLERK II | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0174 | DEPUTY CLERK II | $30,900.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0176 | DATA ENTRY CLERK II | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0177 | DATA ENTRY CLERK II | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0178 | FRAUD INVESTIGATOR | $38,259.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0179 | DEPUTY CLERK II | $30,900.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0180 | ADMINISTRATIVE ASSISTANT III | $37,430.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0181 | DATA ENTRY CLERK II | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0182 | DATA ENTRY CLERK II | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0183 | DEPUTY CLERK II | $30,900.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TAX OFF Total** | | | | $4,635,927.00 | $56,580.00 | $0.00 | $0.00 | $45,536.00 | $1,000.00 |
| TAX OFFICE - SCOFFLAW | 113 | 0001 | SCOFFLAW DEPUTY CLERK I | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFFICE - SCOFFLAW | 113 | 0002 | SCOFFLAW DEPUTY CLERK I | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TAX OFFICE - SCOFFLAW PROGRAM Total** | | | | $61,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 111 | 0001 | COUNTY TREASURER | $100,425.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CO TREASURER | 113 | 0002 | CHIEF DEPUTY I | $67,472.00 | $1,680.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0003 | PAYROLL SUPERVISOR | $53,562.00 | $1,020.00 | $0.00 | $2,500.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0004 | ASSISTANT PAYROLL SUPERVISOR | $45,496.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0005 | PAYROLL DATA SPECIALIST II | $42,518.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0006 | FINANCIAL DATA SPECIALIST II | $42,518.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0007 | CASHIER III | $37,298.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0008 | ACCOUNTANT I | $36,662.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0009 | PAYROLL CLERK II | $33,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0010 | PAYROLL CLERK II | $36,721.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0011 | PAYROLL CLERK II | $33,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0012 | CASHIER III | $34,965.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0013 | ACCOUNTANT I | $37,298.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| **CO TREASURER Total** | | | | $602,289.00 | $7,500.00 | $0.00 | $2,500.00 | $8,000.00 | $0.00 |
| PURCHASING | 112 | 0001 | PURCHASE AGENT | $111,710.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0003 | FIXED ASSET MANAGER | $59,871.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0004 | PROCUREMENT MANAGER | $55,437.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0005 | ASSISTANT FIXED ASSET MANAGER | $49,816.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0006 | PROCUREMENT PROCESS COORD | $47,527.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0007 | CONTRACTS MANAGER | $49,134.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0008 | CONTRACTS MANAGER | $49,134.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0009 | CONTRACTS MANAGER | $49,134.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0010 | BUYER III | $44,504.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0011 | BUYER III | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0012 | INVENTORY SPECIALIST IV | $42,125.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0013 | INVENTORY SPECIALIST III | $39,662.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0014 | BUYER II | $40,281.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0017 | BUYER II | $38,192.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0018 | BUYER II | $40,281.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0019 | PURCHASE ORDER SPECIALIST II | $36,515.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0021 | PURCHASE ORDER SPECIALIST I | $32,346.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0023 | PURCHASE ORDER SPECIALIST I | $31,252.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0024 | CLERK III | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0025 | TRAVEL CARD SPECIALIST | $42,518.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0027 | BUYER III | $42,518.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0028 | INVENTORY SPECIALIST III | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0029 | BUYER III | $44,007.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0030 | INVENTORY SPECIALIST III | $38,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0031 | CLERK III | $28,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0032 | INVENTORY SPECIALIST V | $44,583.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0033 | PURCHASE ORDER SPECIALIST III | $41,280.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0034 | SURPLUS SPECIALIST II | $35,391.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PURCHASING Total** | | | | $1,237,432.00 | $19,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 111 | 0001 | COUNTY AUDITOR | $121,411.00 | $600.00 | $0.00 | $2,500.00 | $8,000.00 | $0.00 |
| CO AUDITOR | 113 | 0002 | FIRST ASSISTANT AUDITOR | $95,008.00 | $960.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0003 | DIRECTOR OF AUDIT DIVISION | $77,971.00 | $1,200.00 | $0.00 | $2,500.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0004 | DIRECTOR OF ACCOUNTING DIVISION | $77,971.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0005 | FINANCIAL ACCOUNTING SUPERVISOR | $57,847.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0006 | COMPLIANCE AUDIT SUPERVISOR | $61,895.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0007 | REVENUE AUDIT SUPERVISOR | $61,895.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0008 | ACCOUNTS PAYABLE SUPERVISOR | $61,895.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0009 | GRANTS ACCOUNTING SUPERVISOR | $61,895.00 | $0.00 | $0.00 | $2,500.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0010 | ACCOUNTANT II | $43,625.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0011 | INTERNAL AUDITOR II | $43,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CO AUDITOR | 113 | 0012 | SYSTEM SUPPORT SPECIALIST I | $49,961.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0013 | INTERNAL AUDITOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0014 | ACCOUNTANT III | $55,437.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0015 | INTERNAL AUDITOR II | $45,920.00 | $480.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0016 | INTERNAL AUDITOR I | $40,747.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0017 | ACCOUNTANT I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0018 | ACCOUNTANT I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0019 | INTERNAL AUDITOR I | $40,747.00 | $300.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0020 | INTERNAL AUDITOR II | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0021 | ACCOUNTANT II | $42,125.00 | $0.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0022 | ACCOUNTANT II | $43,625.00 | $480.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0023 | TECHNICIAN IV | $40,747.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0024 | INTERNAL AUDITOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0025 | ACCOUNTANT I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0026 | ADMINISTRATIVE ASSISTANT II | $34,003.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0027 | INTERNAL AUDITOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0028 | ACCOUNTS PAYABLE SPECIALIST I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0029 | ACCOUNTS PAYABLE SPECIALIST II | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0030 | ACCOUNTS PAYABLE SPECIALIST II | $33,752.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0031 | ACCOUNTS PAYABLE SPECIALIST I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0032 | ACCOUNTANT II | $42,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0033 | ADMINISTRATIVE ASSISTANT II | $35,016.00 | $1,740.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0034 | ACCOUNTS PAYABLE SPECIALIST III | $40,747.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0035 | ACCOUNTS PAYABLE SPECIALIST II | $36,116.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0036 | ACCOUNTS PAYABLE SPECIALIST I | $29,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0037 | ADMINISTRATIVE ASSISTANT II | $30,964.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0038 | ACCOUNTS PAYABLE SPECIALIST I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0039 | ACCOUNTS PAYABLE SPECIALIST I | $31,976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0040 | ACCOUNTS PAYABLE SPECIALIST I | $27,490.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0041 | ACCOUNTANT II | $49,134.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0042 | ACCOUNTANT II | $42,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0043 | ACCOUNTS PAYABLE SPECIALIST I | $31,976.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0044 | ACCOUNTS PAYABLE SPECIALIST I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0045 | ACCOUNTS PAYABLE SPECIALIST I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0046 | ACCOUNTS PAYABLE SPECIALIST I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0047 | ACCOUNTANT I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CO AUDITOR Total** | | | | $2,107,232.00 | $13,740.00 | $0.00 | $15,000.00 | $8,000.00 | $0.00 |
| CO CLERK | 111 | 0001 | COUNTY CLERK | $100,425.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CO CLERK | 113 | 0002 | CHIEF DEPUTY II | $78,699.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0003 | OFFICE MANAGER | $67,472.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0004 | COURTS MANAGER | $53,066.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CO CLERK | 113 | 0005 | INTERNAL AUDITOR III | $53,633.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0006 | COLLECTIONS SUPERVISOR | $49,593.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0008 | ADMINISTRATIVE ASSISTANT III | $33,752.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0009 | EXECUTIVE ASSISTANT I | $42,518.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0010 | DEPUTY COUNTY CLERK III | $40,281.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0012 | DEPUTY COUNTY CLERK II | $36,721.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0013 | DEPUTY COUNTY CLERK II | $36,721.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0014 | DEPUTY COUNTY CLERK II | $37,101.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0015 | DEPUTY COUNTY CLERK III | $36,864.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0016 | DEPUTY COUNTY CLERK II | $31,252.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0017 | DEPUTY COUNTY CLERK II | $32,346.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0018 | COLLECTIONS ENFORCEMENT OFFICER II | $32,346.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0019 | COLLECTIONS ENFORCEMENT OFFICER II | $32,346.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0020 | COLLECTIONS ENFORCEMENT OFFICER II | $32,346.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0021 | COLLECTIONS ENFORCEMENT OFFICER II | $32,346.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0022 | COLLECTIONS ENFORCEMENT OFFICER II | $32,346.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0023 | COLLECTIONS ENFORCEMENT OFFICER II | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0024 | COLLECTIONS ENFORCEMENT OFFICER II | $32,346.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0025 | DEPUTY COUNTY CLERK I | $30,778.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0027 | DEPUTY COUNTY CLERK I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0028 | DEPUTY COUNTY CLERK I | $29,607.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0029 | DEPUTY COUNTY CLERK I | $29,607.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0030 | DEPUTY COUNTY CLERK I | $29,607.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0031 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0032 | DEPUTY COUNTY CLERK I | $29,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0033 | DEPUTY COUNTY CLERK I | $29,607.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0034 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0035 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0036 | DEPUTY COUNTY CLERK I | $28,670.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0037 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0038 | DEPUTY COUNTY CLERK I | $28,670.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0039 | DEPUTY COUNTY CLERK I | $28,670.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0040 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0041 | DEPUTY COUNTY CLERK I | $28,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0042 | DEPUTY COUNTY CLERK I | $28,670.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0043 | DEPUTY COUNTY CLERK I | $28,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0044 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0045 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0046 | DEPUTY COUNTY CLERK I | $28,670.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0047 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0048 | DEPUTY COUNTY CLERK I | $28,670.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CO CLERK | 113 | 0049 | DEPUTY COUNTY CLERK I | $28,670.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0050 | DEPUTY COUNTY CLERK I | $28,670.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0051 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0052 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0053 | DEPUTY COUNTY CLERK I | $28,670.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0054 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0055 | DEPUTY COUNTY CLERK I | $28,670.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0056 | DEPUTY COUNTY CLERK I | $28,670.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0057 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0058 | DEPUTY COUNTY CLERK I | $28,670.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0059 | DEPUTY COUNTY CLERK I | $28,670.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0060 | DEPUTY COUNTY CLERK I | $28,670.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0061 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 114 | 0062 | ASSISTANT DEPUTY COUNTY CLERK | $24,580.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 114 | 0063 | ASSISTANT DEPUTY COUNTY CLERK | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 114 | 0064 | ASSISTANT DEPUTY COUNTY CLERK | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0068 | COLLECTIONS ANALYST | $47,527.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0069 | COLLECTIONS ENFORCEMENT OFFICER II | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0070 | ADMINISTRATIVE ASSISTANT IV | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0071 | COLLECTIONS ENFORCEMENT OFFICER II | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0072 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0073 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0074 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0075 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CO CLERK Total** | | | | $2,315,704.00 | $26,820.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 113 | 0001 | DEPUTY COUNTY CLERK I | $28,670.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 113 | 0002 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 113 | 0005 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 113 | 0006 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 113 | 0007 | DEPUTY COUNTY CLERK I | $28,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 113 | 0008 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 113 | 0009 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 113 | 0010 | DEPUTY COUNTY CLERK I | $28,670.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 113 | 0011 | DEPUTY COUNTY CLERK I | $28,670.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 114 | 0012 | ASSISTANT DEPUTY COUNTY CLERK | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 114 | 0013 | ASSISTANT DEPUTY COUNTY CLERK | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 114 | 0014 | ASSISTANT DEPUTY COUNTY CLERK | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CO CLERK - RECORD ARCHIVE Total** | | | | $323,449.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CIVIL SERVICE | 113 | 0002 | CIVIL SERVICE LIAISON | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CIVIL SERVICE Total** | | | | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN RESOURCES | 112 | 0001 | H.R.DIRECTOR/CIVIL SERV.SECRETARY | $99,198.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| HUMAN RESOURCES | 113 | 0002 | EXECUTIVE ASSISTANT III | $61,895.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN RESOURCES | 113 | 0003 | EXECUTIVE ASSISTANT II | $52,132.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN RESOURCES | 113 | 0004 | HUMAN RESOURCES COORDINATOR II | $42,518.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN RESOURCES | 113 | 0005 | HUMAN RESOURCES SPECIALIST III | $40,747.00 | $720.00 | $0.00 | $0.00 | $3,500.00 | $0.00 |
| HUMAN RESOURCES | 113 | 0006 | HUMAN RESOURCES SPECIALIST II | $34,935.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN RESOURCES | 113 | 0008 | CLERK II | $26,189.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN RESOURCES | 113 | 0009 | CLERK I | $23,340.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN RESOURCES | 113 | 0011 | HUMAN RESOURCES SPECIALIST III | $41,216.00 | $360.00 | $0.00 | $4,200.00 | $0.00 | $0.00 |
| HUMAN RESOURCES | 113 | 0012 | ADMINISTRATIVE ASSISTANT III | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HUMAN RESOURCES Total** | | | | $455,922.00 | $6,000.00 | $0.00 | $4,200.00 | $3,500.00 | $0.00 |
| PLANNING DEPT | 112 | 0001 | DIRECTOR OF PLANNING | $92,700.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0002 | PLANNING SUPERVISOR | $59,871.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0003 | ENGINEERING TECHNICIAN V | $52,132.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0004 | ENGINEERING TECHNICIAN III | $41,557.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0005 | PLANNER | $39,369.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0006 | PLANNING INSPECTOR III | $36,116.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0007 | ADMINISTRATIVE ASSISTANT III | $38,480.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0009 | ADMINISTRATIVE ASSISTANT III | $36,116.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0010 | PLANNING INSPECTOR III | $33,752.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0011 | PLANNING INSPECTOR III | $33,752.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0012 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0013 | PLANNING INSPECTOR II | $30,964.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0014 | PLANNING INSPECTOR II | $28,937.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0015 | PLANNING INSPECTOR II | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0016 | PLANNING INSPECTOR II | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0017 | CLERK IV | $31,252.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0018 | CLERK III | $29,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0020 | CLERK III | $29,607.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0021 | PLANNING INSPECTOR I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0022 | GIS CLERK II | $24,406.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0023 | GIS CLERK II | $24,406.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PLANNING DEPT Total** | | | | $772,502.00 | $8,520.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0001 | BLDG MAINTENANCE MANAGER | $67,772.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0002 | EXECUTIVE ASSISTANT I | $47,201.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0004 | AIR CONDITION TECHNICIAN III | $44,007.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0005 | PLUMBER III | $39,140.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0006 | ELECTRICIAN II | $39,140.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0007 | MAINTENANCE SUPERVISOR | $51,500.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0008 | ELECTRICIAN I | $35,432.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0010 | BUDGET CLERK I | $32,464.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0011 | ADMINISTRATIVE ASSISTANT II | $30,145.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| FACILITIES MANAGEMENT | 113 | 0012 | MAINTENANCE III | $26,794.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0013 | MAINTENANCE III | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0014 | ADMINISTRATIVE ASSISTANT I | $26,029.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0017 | AC TECHNICIAN I | $26,794.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0018 | PLUMBER I | $26,794.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0019 | CUSTODIAN II | $23,775.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0020 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0021 | CUSTODIAN II | $23,775.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0022 | CUSTODIAN II | $22,972.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0023 | CUSTODIAN II | $23,775.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0024 | CUSTODIAN II | $23,775.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0025 | CUSTODIAN II | $23,775.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0026 | MAINTENANCE II | $25,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0027 | CUSTODIAN II | $23,775.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0028 | MAIL CLERK | $24,810.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0030 | CUSTODIAN II | $23,775.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0032 | MAINTENANCE II | $25,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0033 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0034 | MAIL CLERK | $24,810.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0035 | INVENTORY SPECIALIST II | $26,794.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0036 | CUSTODIAN II | $23,775.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0037 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0038 | CUSTODIAN II | $22,972.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0039 | CUSTODIAN II | $23,775.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0040 | CUSTODIAN II | $23,775.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0041 | CUSTODIAN II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0042 | CUSTODIAN II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0043 | CUSTODIAN II | $23,775.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0044 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0046 | CUSTODIAN II | $23,775.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0047 | CUSTODIAN II | $23,775.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0048 | CUSTODIAN II | $23,775.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0049 | CARPENTER III | $33,440.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0050 | MAINTENANCE III | $26,794.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0051 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0052 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0053 | MAINTENANCE III | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0054 | MAINTENANCE III | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0055 | CUSTODIAN II | $23,775.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0056 | MAINTENANCE II | $25,384.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0057 | CUSTODIAN II | $23,775.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| FACILITIES MANAGEMENT | 113 | 0059 | MAINTENANCE II | $25,384.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0061 | MAINTENANCE II | $25,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0063 | MAINTENANCE II | $25,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0064 | CUSTODIAN II | $23,775.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0065 | CUSTODIAN II | $23,775.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0066 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0067 | CUSTODIAN II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0068 | CUSTODIAN II | $23,775.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0069 | CUSTODIAN II | $23,775.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0070 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0071 | CUSTODIAN II | $23,775.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0073 | MAINTENANCE I | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0074 | MAINTENANCE I | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0075 | PLUMBER I | $35,432.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0076 | ELECTRICIAN I | $35,432.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0077 | AIR CONDITION TECHNICIAN III | $44,007.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0078 | WELDER II | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0079 | MAINTENANCE II | $25,384.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0080 | MAINTENANCE II | $25,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0081 | MAINTENANCE II | $25,384.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0082 | CUSTODIAN II | $23,775.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0083 | CUSTODIAN II | $23,775.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0084 | MECHANIC I | $25,170.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0085 | MAINTENANCE II | $25,384.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0086 | MAINTENANCE III | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0087 | MAINTENANCE III | $26,794.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0088 | MAINTENANCE II | $25,384.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0089 | MAINTENANCE III | $35,234.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0092 | CARPENTER III | $33,440.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0093 | CARPENTER III | $33,440.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0094 | CARPENTER III | $33,440.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0095 | CARPENTER III | $33,440.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0096 | CARPENTER III | $33,440.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0097 | WELDER I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0098 | CARPENTER I | $25,384.00 | $1,740.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0099 | CARPENTER II | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0100 | CARPENTER I | $25,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0101 | CARPENTER II | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0102 | CARPENTER I | $25,384.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0103 | CLERK I | $21,638.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0106 | CUSTODIAN II | $22,972.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| FACILITIES MANAGEMENT | 113 | 0107 | ELECTRICIAN III | $44,007.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0109 | CUSTODIAN I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0110 | MAINTENANCE I | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0111 | A/C TECHNICIAN II | $35,432.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0112 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0113 | MAINTENANCE MANAGER | $51,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0114 | ADMINISTRATIVE ASSISTANT II | $29,973.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0115 | ADMINISTRATIVE ASSISTANT II | $29,973.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **FACILITIES MANAGEMENT Total** | | | | $2,776,575.00 | $46,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0001 | SAFETY DIRECTOR | $91,492.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0002 | SAFETY OFFICER I | $49,016.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0003 | ADMINISTRATIVE ASSISTANT IV | $46,925.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0004 | ADMINISTRATIVE ASSISTANT IV | $40,747.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0005 | SAFETY OFFICER III | $57,535.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0006 | SAFETY OFFICER III | $53,562.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0007 | SAFETY OFFICER II | $49,134.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0008 | SAFETY OFFICER II | $49,134.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0009 | SAFETY OFFICER II | $49,134.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0010 | SAFETY OFFICER II | $49,134.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0012 | PLANNING ANALYST III | $53,562.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SAFETY Total** | | | | $589,375.00 | $9,480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ENVIROMENTAL COMPLIANCE | 113 | 0001 | ENVIRONMENTAL COMPLIANCE COORDINATOR | $80,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ENVIROMENTAL COMPLIANCE | 113 | 0002 | ENVIRONMENTAL COMPLIANCE MONITOR | $36,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ENVIROMENTAL COMPLIANCE | 113 | 0003 | ENVIRONMENTAL COMPLIANCE MONITOR II | $41,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ENVIROMENTAL COMPLIANCE | 113 | 0004 | ADMINISTRATIVE ASSISTANT III | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **ENVIROMENTAL COMPLIANCE Total** | | | | $192,347.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| AUTOPSIES | 113 | 0001 | AUTOPSY TECHNICIAN | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| AUTOPSIES | 113 | 0002 | AUTOPSY TECHNICIAN | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **AUTOPSIES Total** | | | | $85,036.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX DPS | 113 | 0002 | ADMINISTRATIVE ASSISTANT I | $27,412.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX DPS | 113 | 0003 | ADMINISTRATIVE ASSISTANT II | $33,151.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX DPS | 113 | 0004 | ADMINISTRATIVE ASSISTANT I | $28,281.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX DPS | 113 | 0005 | ADMINISTRATIVE ASSISTANT I | $29,148.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX DPS | 113 | 0006 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TX DPS Total** | | | | $142,802.00 | $1,860.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 111 | 0001 | COUNTY SHERIFF | $140,595.00 | $0.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0003 | DIVISION CHIEF | $79,568.00 | $600.00 | $0.00 | $3,600.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0004 | DIVISION CHIEF | $79,568.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0005 | CAPTAIN | $68,959.00 | $1,500.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0006 | CAPTAIN | $68,959.00 | $1,500.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0007 | CAPTAIN | $68,959.00 | $1,260.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SHERIFF | 113 | 0010 | LIEUTENANT STEP IV | $59,492.00 | $1,500.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0011 | LIEUTENANT STEP III | $57,480.00 | $1,260.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0012 | LIEUTENANT STEP III | $57,480.00 | $1,260.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0013 | LIEUTENANT STEP II | $55,536.00 | $1,020.00 | $0.00 | $3,000.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0014 | LIEUTENANT STEP III | $57,480.00 | $1,500.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0015 | LIEUTENANT STEP II | $55,536.00 | $1,200.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0016 | INFORMATION SYSTEM ADMINISTRATOR | $62,853.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0018 | LIEUTENANT STEP III | $57,480.00 | $1,020.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0019 | LIEUTENANT STEP II | $55,536.00 | $1,500.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0020 | LIEUTENANT STEP IV | $59,492.00 | $1,260.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0021 | ACCOUNTANT III | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0022 | SERGEANT STEP III | $52,254.00 | $1,020.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0023 | SERGEANT STEP II | $50,487.00 | $1,260.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0024 | SERGEANT STEP I | $48,780.00 | $720.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0025 | SERGEANT STEP I | $48,780.00 | $480.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0026 | SERGEANT STEP II | $50,487.00 | $600.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0027 | SERGEANT STEP II | $50,487.00 | $720.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0028 | SERGEANT STEP II | $50,487.00 | $780.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0029 | SERGEANT STEP II | $50,487.00 | $660.00 | $0.00 | $1,200.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0030 | SERGEANT STEP II | $50,487.00 | $780.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0031 | SERGEANT STEP III | $52,254.00 | $1,020.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0032 | SERGEANT STEP III | $52,254.00 | $840.00 | $0.00 | $1,200.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0033 | SERGEANT STEP IV | $54,083.00 | $900.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0034 | CRIME SCENE SPECIALIST SUPERVISOR | $49,593.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0035 | SERGEANT STEP II | $50,487.00 | $600.00 | $0.00 | $1,200.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0037 | SERGEANT STEP II | $50,487.00 | $600.00 | $0.00 | $1,200.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0038 | SERGEANT STEP III | $52,254.00 | $960.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0039 | SERGEANT STEP I | $48,780.00 | $420.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0040 | SERGEANT STEP I | $48,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0041 | SERGEANT STEP III | $52,254.00 | $1,020.00 | $0.00 | $1,200.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0042 | CRIME SCENE SPECIALIST | $47,527.00 | $900.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0043 | CRIME SCENE SPECIALIST | $47,527.00 | $900.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0044 | CRIME SCENE SPECIALIST | $47,527.00 | $840.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0045 | MECHANIC V | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0046 | DEPUTY SHERIFF STEP II | $41,725.00 | $720.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0047 | DEPUTY SHERIFF STEP I | $40,314.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0048 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $1,500.00 | $0.00 | $3,900.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0049 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $720.00 | $0.00 | $3,600.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0050 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0051 | DEPUTY SHERIFF STEP I | $40,314.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0052 | SENIOR DEPUTY SHERIFF STEP II | $45,897.00 | $720.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SHERIFF | 113 | 0053 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $1,380.00 | $0.00 | $3,900.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0054 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $1,320.00 | $0.00 | $3,900.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0055 | DEPUTY SHERIFF STEP I | $40,314.00 | $360.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0056 | DEPUTY SHERIFF STEP I | $40,314.00 | $240.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0057 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $1,020.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0058 | DEPUTY SHERIFF STEP I | $40,314.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0059 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0060 | DEPUTY SHERIFF STEP II | $41,725.00 | $420.00 | $0.00 | $3,600.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0061 | DEPUTY SHERIFF STEP I | $40,314.00 | $240.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0062 | DEPUTY SHERIFF STEP II | $41,725.00 | $780.00 | $0.00 | $3,900.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0063 | DEPUTY SHERIFF STEP II | $41,725.00 | $660.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0064 | DEPUTY SHERIFF STEP II | $41,725.00 | $360.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0065 | DEPUTY SHERIFF STEP II | $41,725.00 | $420.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0066 | DEPUTY SHERIFF STEP I | $40,314.00 | $300.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0067 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0068 | DEPUTY SHERIFF STEP II | $41,725.00 | $420.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0069 | DEPUTY SHERIFF STEP II | $41,725.00 | $300.00 | $0.00 | $3,600.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0070 | DEPUTY SHERIFF STEP II | $41,725.00 | $660.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0071 | DEPUTY SHERIFF STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0072 | DEPUTY SHERIFF STEP II | $41,725.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0073 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $960.00 | $0.00 | $3,900.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0074 | DEPUTY SHERIFF STEP II | $41,725.00 | $660.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0075 | DEPUTY SHERIFF STEP I | $40,314.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0076 | DEPUTY SHERIFF STEP I | $40,314.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0077 | DEPUTY SHERIFF STEP I | $40,314.00 | $60.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0078 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $900.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0079 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0080 | DEPUTY SHERIFF STEP II | $41,725.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0081 | DEPUTY SHERIFF STEP II | $41,725.00 | $660.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0082 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0083 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0084 | DEPUTY SHERIFF STEP I | $40,314.00 | $300.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0085 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $960.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0086 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0087 | SENIOR DEPUTY SHERIFF STEP I | $44,345.00 | $480.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0088 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $900.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0089 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $1,080.00 | $0.00 | $3,900.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0090 | DEPUTY SHERIFF STEP I | $40,314.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0091 | DEPUTY SHERIFF STEP I | $40,314.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0092 | DEPUTY SHERIFF STEP I | $40,314.00 | $180.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0093 | DEPUTY SHERIFF STEP I | $40,314.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SHERIFF | 113 | 0094 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $1,020.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0095 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $960.00 | $0.00 | $600.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0096 | DEPUTY SHERIFF STEP II | $41,725.00 | $480.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0097 | DEPUTY SHERIFF STEP II | $41,725.00 | $600.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0098 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $1,500.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0099 | DEPUTY SHERIFF STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0100 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0101 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $1,500.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0102 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0103 | DEPUTY SHERIFF STEP II | $41,725.00 | $420.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0104 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $960.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0105 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $900.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0106 | DEPUTY SHERIFF STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0107 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $1,020.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0108 | DEPUTY SHERIFF STEP II | $41,725.00 | $480.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0109 | DEPUTY SHERIFF STEP I | $40,314.00 | $660.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0110 | DEPUTY SHERIFF STEP I | $40,314.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0111 | DEPUTY SHERIFF STEP I | $40,314.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0112 | DEPUTY SHERIFF STEP II | $41,725.00 | $420.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0113 | DEPUTY SHERIFF STEP I | $40,314.00 | $180.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0114 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0115 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $840.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0116 | DEPUTY SHERIFF STEP I | $40,314.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0117 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $960.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0118 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $840.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0119 | DEPUTY SHERIFF STEP I | $40,314.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0120 | DEPUTY SHERIFF STEP II | $41,725.00 | $420.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0121 | DEPUTY SHERIFF STEP I | $40,314.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0122 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0123 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $1,500.00 | $0.00 | $3,900.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0124 | DEPUTY SHERIFF STEP I | $40,314.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0125 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $1,080.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0126 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0127 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $720.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0128 | DEPUTY SHERIFF STEP II | $41,725.00 | $300.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0129 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0130 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0131 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $900.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0132 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0133 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0134 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $960.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SHERIFF | 113 | 0135 | DEPUTY SHERIFF STEP I | $40,314.00 | $0.00 | $0.00 | $600.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0136 | DEPUTY SHERIFF STEP I | $40,314.00 | $420.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0137 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $840.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0138 | DEPUTY SHERIFF STEP I | $40,314.00 | $360.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0139 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0140 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $720.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0141 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $720.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0142 | DEPUTY SHERIFF STEP II | $41,725.00 | $420.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0143 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $660.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0144 | DEPUTY SHERIFF STEP I | $40,314.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0145 | DEPUTY SHERIFF STEP II | $41,725.00 | $420.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0146 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $1,020.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0147 | DEPUTY SHERIFF STEP II | $41,725.00 | $480.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0148 | DEPUTY SHERIFF STEP II | $41,725.00 | $720.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0149 | DEPUTY SHERIFF STEP I | $40,314.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0150 | DEPUTY SHERIFF STEP II | $41,725.00 | $540.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0151 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $720.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0152 | SENIOR DEPUTY SHERIFF STEP II | $45,897.00 | $480.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0153 | DEPUTY SHERIFF STEP I | $40,314.00 | $60.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0154 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0155 | DEPUTY SHERIFF STEP I | $40,314.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0156 | DEPUTY SHERIFF STEP I | $40,314.00 | $0.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0157 | DEPUTY SHERIFF STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0158 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $840.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0159 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $840.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0160 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $600.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0161 | DEPUTY SHERIFF STEP I | $40,314.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0162 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $780.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0163 | DEPUTY SHERIFF STEP I | $40,314.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0164 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $780.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0165 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0166 | DEPUTY SHERIFF STEP II | $41,725.00 | $360.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0167 | DEPUTY SHERIFF STEP I | $40,314.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0168 | DEPUTY SHERIFF STEP I | $40,314.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0169 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $900.00 | $0.00 | $2,700.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0170 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $720.00 | $0.00 | $5,400.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0171 | DEPUTY SHERIFF STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0172 | DEPUTY SHERIFF STEP II | $41,725.00 | $540.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0173 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0174 | DEPUTY SHERIFF STEP I | $40,314.00 | $300.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0175 | DEPUTY SHERIFF STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SHERIFF | 113 | 0176 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $780.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0177 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $600.00 | $0.00 | $3,900.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0178 | DEPUTY SHERIFF STEP I | $40,314.00 | $60.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0179 | DEPUTY SHERIFF STEP I | $40,314.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0180 | DEPUTY SHERIFF STEP I | $40,314.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0181 | ACCOUNTANT II | $43,503.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0182 | MECHANIC IV | $42,372.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0183 | MECHANIC IV | $42,372.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0184 | MECHANIC IV | $42,372.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0185 | MECHANIC IV | $42,372.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0186 | MECHANIC IV | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0187 | MECHANIC IV | $42,372.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0188 | DEPUTY SHERIFF STEP II | $41,725.00 | $600.00 | $0.00 | $2,700.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0189 | DEPUTY SHERIFF STEP II | $41,725.00 | $780.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0190 | DEPUTY SHERIFF STEP I | $40,314.00 | $180.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0191 | SENIOR DEPUTY SHERIFF STEP II | $45,897.00 | $600.00 | $0.00 | $4,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0192 | DEPUTY SHERIFF STEP II | $41,725.00 | $600.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0193 | DEPUTY SHERIFF STEP II | $41,725.00 | $480.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0194 | DEPUTY SHERIFF STEP I | $40,314.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0195 | SENIOR DEPUTY SHERIFF STEP I | $44,345.00 | $480.00 | $0.00 | $4,500.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0196 | DEPUTY SHERIFF STEP I | $40,314.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0197 | DEPUTY SHERIFF STEP I | $40,314.00 | $240.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0198 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0199 | DEPUTY SHERIFF STEP II | $41,725.00 | $840.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0200 | SENIOR DEPUTY SHERIFF STEP I | $44,345.00 | $540.00 | $0.00 | $3,900.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0201 | DEPUTY SHERIFF STEP I | $40,314.00 | $360.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0202 | SENIOR DEPUTY SHERIFF STEP I | $44,345.00 | $540.00 | $0.00 | $3,900.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0203 | DEPUTY SHERIFF STEP II | $41,725.00 | $420.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0204 | DEPUTY SHERIFF STEP II | $41,725.00 | $660.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0205 | DEPUTY SHERIFF STEP II | $41,725.00 | $720.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0206 | DEPUTY SHERIFF STEP II | $41,725.00 | $480.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0207 | DEPUTY SHERIFF STEP I | $40,314.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0208 | SENIOR DEPUTY SHERIFF STEP II | $45,897.00 | $600.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0209 | DEPUTY SHERIFF STEP I | $40,314.00 | $60.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0210 | SENIOR DEPUTY SHERIFF STEP II | $45,897.00 | $540.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0211 | DEPUTY SHERIFF STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0212 | SENIOR DEPUTY SHERIFF STEP II | $45,897.00 | $720.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0213 | SENIOR DEPUTY SHERIFF STEP II | $45,897.00 | $660.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0214 | SENIOR DEPUTY SHERIFF STEP II | $45,897.00 | $660.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0215 | DEPUTY SHERIFF STEP I | $40,314.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0216 | SENIOR DEPUTY SHERIFF STEP II | $45,897.00 | $720.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SHERIFF | 113 | 0217 | DEPUTY SHERIFF STEP II | $41,725.00 | $420.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0218 | DEPUTY SHERIFF STEP I | $40,314.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0219 | SENIOR DEPUTY SHERIFF STEP II | $45,897.00 | $780.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0220 | SENIOR DEPUTY SHERIFF STEP I | $44,345.00 | $540.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0221 | DEPUTY SHERIFF STEP II | $41,725.00 | $780.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0222 | SENIOR DEPUTY SHERIFF STEP II | $45,897.00 | $540.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0223 | DEPUTY SHERIFF STEP II | $41,725.00 | $420.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0224 | DEPUTY SHERIFF STEP II | $41,725.00 | $660.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0225 | DEPUTY SHERIFF STEP I | $40,314.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0226 | DEPUTY SHERIFF STEP I | $40,314.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0227 | DEPUTY SHERIFF STEP I | $40,314.00 | $300.00 | $0.00 | $600.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0228 | DEPUTY SHERIFF STEP II | $41,725.00 | $720.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0229 | DEPUTY SHERIFF STEP II | $41,725.00 | $900.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0230 | SENIOR DEPUTY SHERIFF STEP I | $44,345.00 | $540.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0231 | DEPUTY SHERIFF STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0232 | SENIOR DEPUTY SHERIFF STEP I | $44,345.00 | $540.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0233 | SENIOR DEPUTY SHERIFF STEP I | $44,345.00 | $540.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0234 | DEPUTY SHERIFF STEP II | $41,725.00 | $780.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0235 | DEPUTY SHERIFF STEP II | $41,725.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0236 | DEPUTY SHERIFF STEP II | $41,725.00 | $660.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0237 | DEPUTY SHERIFF STEP II | $41,725.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0238 | DEPUTY SHERIFF STEP II | $41,725.00 | $540.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0239 | DEPUTY SHERIFF STEP II | $41,725.00 | $780.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0240 | CRIMINAL INTELLIGENCE RESEARCH ANALYST | $37,729.00 | $720.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0241 | EVIDENCE TECHNICIAN | $36,955.00 | $600.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0242 | EVIDENCE TECHNICIAN | $36,955.00 | $720.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0243 | HUMAN RESOURCES SUPERVISOR | $41,339.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0244 | COMMUNICATIONS SUPERVISOR | $36,453.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0246 | COMMUNICATIONS SUPERVISOR | $36,453.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0247 | QUARTER MASTER | $33,752.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0248 | ADMINISTRATIVE ASSISTANT III | $35,089.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0249 | ACCOUNTANT I | $33,752.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0250 | COMMUNICATIONS OFFICER | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0251 | COMMUNICATIONS OFFICER | $32,346.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0252 | COMMUNICATIONS OFFICER | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0253 | COMMUNICATIONS OFFICER | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0254 | COMMUNICATIONS OFFICER | $32,346.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0255 | COMMUNICATIONS OFFICER | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0256 | COMMUNICATIONS OFFICER | $32,346.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0257 | COMMUNICATIONS OFFICER | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0258 | COMMUNICATIONS OFFICER | $31,252.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SHERIFF | 113 | 0259 | COMMUNICATIONS OFFICER | $32,346.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0260 | COMMUNICATIONS OFFICER | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0261 | COMMUNICATIONS OFFICER | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0262 | COMMUNICATIONS OFFICER | $32,346.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0263 | COMMUNICATIONS OFFICER | $32,346.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0264 | COMMUNICATIONS OFFICER | $32,346.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0265 | COMMUNICATIONS OFFICER | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0266 | COMMUNICATIONS OFFICER | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0267 | COMMUNICATIONS OFFICER | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0268 | COMMUNICATIONS OFFICER | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0269 | COMMUNICATIONS OFFICER | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0270 | COMMUNICATIONS OFFICER | $32,346.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0272 | EXECUTIVE ASSISTANT I | $38,140.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0273 | ASSISTANT QUARTER MASTER | $31,252.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0274 | ADMINISTRATIVE ASSISTANT I | $28,365.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0275 | ADMINISTRATIVE ASSISTANT I | $28,365.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0276 | ADMINISTRATIVE ASSISTANT I | $28,365.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0277 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0278 | ADMINISTRATIVE ASSISTANT I | $28,365.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0279 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0280 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0281 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0282 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0283 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0284 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0285 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0287 | CUSTODIAN II | $23,775.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0288 | ADMINISTRATIVE ASSISTANT I | $26,545.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0289 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0290 | ADMINISTRATIVE ASSISTANT I | $26,545.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0291 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0292 | ADMINISTRATIVE ASSISTANT I | $26,545.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0293 | ADMINISTRATIVE ASSISTANT I | $26,545.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0294 | CUSTODIAN II | $23,775.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0295 | CUSTODIAN II | $23,775.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0296 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0297 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0327 | DEPUTY SHERIFF STEP II | $41,725.00 | $480.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0328 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $720.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0329 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $660.00 | $0.00 | $600.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0330 | CRIMINAL INTELLIGENCE RESEARCH ANALYST | $37,729.00 | $600.00 | $0.00 | $0.00 | $0.00 | $500.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SHERIFF | 113 | 0331 | DEPUTY SHERIFF STEP I | $40,314.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0332 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0333 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0334 | DEPUTY SHERIFF STEP I | $40,314.00 | $60.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0335 | DEPUTY SHERIFF STEP II | $41,725.00 | $540.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0336 | DEPUTY SHERIFF STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0337 | DEPUTY SHERIFF STEP I | $40,314.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0338 | DEPUTY SHERIFF STEP II | $41,725.00 | $300.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0339 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0340 | SENIOR DEPUTY SHERIFF STEP II | $45,897.00 | $660.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0341 | DEPUTY SHERIFF STEP I | $40,314.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0342 | DEPUTY SHERIFF STEP II | $41,725.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0343 | SENIOR DEPUTY SHERIFF STEP II | $45,897.00 | $780.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0344 | DEPUTY SHERIFF STEP I | $40,314.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0345 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0346 | ADMINISTRATIVE ASSISTANT II | $28,937.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0347 | ADMINISTRATIVE ASSISTANT II | $28,937.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0361 | BUDGET MANAGER II | $67,472.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0362 | PROCUREMENT SPECIALIST | $45,920.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0363 | COMMUNICATIONS SUPERVISOR | $36,453.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0364 | CRIME VICTIM LIAISON | $40,750.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0365 | CAPTAIN | $68,959.00 | $840.00 | $0.00 | $1,200.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0366 | CAPTAIN | $68,959.00 | $1,200.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0367 | CAPTAIN | $68,959.00 | $1,380.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0369 | DIVISION CHIEF | $79,568.00 | $1,500.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0371 | DEPUTY SHERIFF STEP I | $40,314.00 | $360.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0372 | DEPUTY SHERIFF STEP I | $40,314.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0373 | DEPUTY SHERIFF STEP I | $40,314.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0374 | DEPUTY SHERIFF STEP I | $40,314.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0376 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0377 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0378 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0379 | TECHNICIAN IV | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0382 | DEPUTY SHERIFF STEP I | $0.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0391 | DEPUTY SHERIFF STEP I | $0.00 | $60.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0393 | LIEUTENANT STEP I | $53,658.00 | $960.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0394 | SERGEANT STEP I | $48,780.00 | $480.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0395 | SERGEANT STEP I | $48,780.00 | $600.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0396 | SERGEANT STEP I | $48,780.00 | $540.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0397 | SERGEANT STEP II | $50,487.00 | $840.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0398 | SERGEANT STEP III | $52,254.00 | $1,020.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SHERIFF | 113 | 0399 | SERGEANT STEP I | $48,780.00 | $480.00 | $0.00 | $3,600.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0400 | SERGEANT STEP III | $52,254.00 | $960.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0401 | SERGEANT STEP II | $50,487.00 | $720.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0402 | SERGEANT STEP II | $50,487.00 | $960.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0403 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0404 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0405 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0406 | ADMINISTRATIVE ASSISTANT IV | $38,222.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0407 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0408 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0409 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0410 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0411 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0412 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0413 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0414 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0417 | CHIEF DEPUTY | $92,700.00 | $60.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0418 | COMMUNICATIONS SUPERVISOR | $36,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0419 | SERGEANT STEP IV | $54,083.00 | $1,140.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0420 | SENIOR DEPUTY SHERIFF STEP II | $45,897.00 | $540.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0421 | LIEUTENANT STEP I | $53,658.00 | $540.00 | $0.00 | $1,200.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0422 | SERGEANT STEP I | $48,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | A416 | DEPUTY SHERIFF STEP I | $0.00 | $120.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| **SHERIFF Total** | | | | $15,133,300.00 | $187,320.00 | $0.00 | $434,700.00 | $0.00 | $45,500.00 |
| CONSTABLE PCT.1 | 111 | 0001 | CONSTABLE | $82,400.00 | $0.00 | $0.00 | $1,200.00 | $14,000.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0002 | CHIEF DEPUTY CONSTABLE I STEP I | $51,219.00 | $360.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0003 | SERGEANT STEP I | $48,780.00 | $0.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0004 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0005 | DEPUTY CONSTABLE | $40,314.00 | $600.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0006 | SENIOR DEPUTY CONSTABLE STEP IV | $49,166.00 | $840.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0007 | DEPUTY CONSTABLE | $40,314.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0008 | ADMINISTRATIVE ASSISTANT II | $31,976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0009 | SENIOR DEPUTY CONSTABLE STEP IV | $49,166.00 | $900.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0010 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0011 | DEPUTY CONSTABLE STEP I | $40,314.00 | $540.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0012 | DEPUTY CONSTABLE STEP II | $41,725.00 | $360.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0013 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0014 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0015 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $3,600.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0016 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CONSTABLE PCT.1 Total** | | | | $701,754.00 | $3,600.00 | $0.00 | $30,600.00 | $14,000.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CONSTABLE PCT.2 | 111 | 0001 | CONSTABLE | $82,400.00 | $0.00 | $0.00 | $2,400.00 | $14,000.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0002 | CHIEF DEPUTY CONSTABLE I STEP II | $53,012.00 | $1,620.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0003 | DEPUTY CONSTABLE STEP II | $41,725.00 | $960.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0004 | SENIOR DEPUTY CONSTABLE STEP IV | $49,166.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0005 | DEPUTY CONSTABLE STEP II | $41,725.00 | $300.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0006 | DEPUTY CONSTABLE STEP I | $40,314.00 | $60.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0007 | DEPUTY CONSTABLE STEP II | $41,725.00 | $300.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0008 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0009 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0010 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0011 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0012 | DEPUTY CONSTABLE STEP II | $41,725.00 | $360.00 | $0.00 | $2,700.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0013 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0014 | ADMINISTRATIVE ASSISTANT II | $31,976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CONSTABLE PCT.2 Total** | | | | $609,834.00 | $4,560.00 | $0.00 | $22,500.00 | $14,000.00 | $0.00 |
| CONSTABLE PCT.3 | 111 | 0001 | CONSTABLE | $80,000.00 | $0.00 | $0.00 | $4,500.00 | $14,000.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0002 | CHIEF DEPUTY CONSTABLE II STEP II | $55,536.00 | $1,500.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0003 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0004 | DEPUTY CONSTABLE STEP II | $41,725.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0005 | SENIOR DEPUTY CONSTABLE STEP IV | $49,166.00 | $1,020.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0006 | SERGEANT STEP II | $50,487.00 | $1,500.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0007 | SERGEANT STEP II | $50,487.00 | $1,020.00 | $0.00 | $4,500.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0008 | SENIOR DEPUTY CONSTABLE STEP II | $45,897.00 | $600.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0009 | SENIOR DEPUTY CONSTABLE STEP IV | $49,166.00 | $960.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0012 | ADMINISTRATIVE ASSISTANT III | $35,174.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0013 | SENIOR DEPUTY CONSTABLE STEP I | $44,345.00 | $1,140.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0014 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0015 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0016 | DEPUTY CONSTABLE | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0017 | DEPUTY CONSTABLE STEP II | $41,725.00 | $420.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0018 | SENIOR DEPUTY CONSTABLE STEP II | $45,897.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0023 | ADMINISTRATIVE ASSISTANT V | $42,354.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CONSTABLE PCT.3 Total** | | | | $777,711.00 | $10,260.00 | $0.00 | $25,800.00 | $14,000.00 | $0.00 |
| CONSTABLE PCT.4 | 111 | 0001 | CONSTABLE | $80,000.00 | $0.00 | $0.00 | $0.00 | $14,000.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0002 | CHIEF DEPUTY CONSTABLE II STEP I | $53,658.00 | $420.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0003 | SENIOR DEPUTY CONSTABLE STEP III | $47,503.00 | $780.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0005 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0006 | SENIOR DEPUTY CONSTABLE STEP II | $45,897.00 | $600.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0007 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0008 | ADMINISTRATIVE ASSISTANT I | $27,679.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0009 | DEPUTY CONSTABLE STEP II | $41,725.00 | $480.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE

### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CONSTABLE PCT.4 | 113 | 0010 | SENIOR DEPUTY CONSTABLE STEP I | $44,345.00 | $540.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0011 | DEPUTY CONSTABLE | $40,314.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0012 | SENIOR DEPUTY CONSTABLE STEP IV | $49,166.00 | $840.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0013 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0014 | SENIOR DEPUTY CONSTABLE STEP II | $45,897.00 | $540.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0016 | SENIOR DEPUTY CONSTABLE STEP II | $45,897.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0017 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0019 | SERGEANT STEP I | $48,780.00 | $360.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0021 | SERGEANT STEP I | $48,780.00 | $300.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0022 | COMMUNICATIONS OFFICER | $29,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CONSTABLE PCT.4 Total** | | | | $810,587.00 | $5,880.00 | $0.00 | $18,000.00 | $14,000.00 | $0.00 |
| FIRE MARSHAL | 112 | 0001 | FIRE MARSHAL | $75,302.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FIRE MARSHAL | 113 | 0002 | DEPUTY FIRE MARSHAL | $42,148.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FIRE MARSHAL | 113 | 0003 | DEPUTY FIRE MARSHAL | $42,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FIRE MARSHAL | 113 | 0004 | DEPUTY FIRE MARSHAL | $42,147.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FIRE MARSHAL | 113 | 0006 | ADMINISTRATIVE ASSISTANT II | $32,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FIRE MARSHAL | 113 | 0007 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FIRE MARSHAL | 113 | 0008 | DEPUTY FIRE MARSHAL | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FIRE MARSHAL | 113 | 0009 | FIRE INSPECTOR | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FIRE MARSHAL | 113 | 0010 | FIRE INSPECTOR | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **FIRE MARSHAL Total** | | | | $362,675.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DRUG COURT | 113 | 0001 | ADULT SUPERVISION OFFICER | $45,974.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DRUG COURT | 113 | 0002 | CLERK I | $23,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DRUG COURT Total** | | | | $69,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ALTERNATIVE INCARCERATION | 113 | 0001 | ADULT SUPERVISION OFFICER | $44,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ALTERNATIVE INCARCERATION | 113 | 0002 | ADULT SUPERVISION OFFICER | $44,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ALTERNATIVE INCARCERATION | 113 | 0003 | SECURITY TECHNICIAN | $32,888.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ALTERNATIVE INCARCERATION | 113 | 0004 | SECURITY TECHNICIAN | $32,888.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ALTERNATIVE INCARCERATION | 113 | 0005 | SECURITY TECHNICIAN | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ALTERNATIVE INCARCERATION | 113 | 0006 | SECURITY TECHNICIAN | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **ALTERNATIVE INCARCERATION PRG Total** | | | | $216,692.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0001 | DIVISION CHIEF | $79,568.00 | $1,380.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| JAIL | 113 | 0002 | REGISTERED NURSE IV | $62,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0006 | LICENSED VOCATIONAL NURSE III | $55,511.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0007 | LICENSED VOCATIONAL NURSE III | $53,562.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0008 | LICENSED VOCATIONAL NURSE III | $55,511.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0009 | LICENSED VOCATIONAL NURSE III | $53,562.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0010 | LICENSED VOCATIONAL NURSE III | $55,511.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0011 | LICENSED VOCATIONAL NURSE III | $55,511.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0012 | LICENSED VOCATIONAL NURSE III | $55,437.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0013 | LICENSED VOCATIONAL NURSE III | $55,511.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0014 | LICENSED VOCATIONAL NURSE III | $55,511.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0015 | LICENSED VOCATIONAL NURSE III | $55,437.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0016 | LICENSED VOCATIONAL NURSE III | $53,562.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0017 | DETENTION LIEUTENANT STEP IV | $47,674.00 | $1,080.00 | $0.00 | $600.00 | $0.00 | $0.00 |
| JAIL | 113 | 0018 | DETENTION LIEUTENANT STEP V | $49,343.00 | $1,440.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| JAIL | 113 | 0019 | DETENTION LIEUTENANT STEP V | $49,343.00 | $1,500.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| JAIL | 113 | 0020 | DETENTION LIEUTENANT STEP V | $49,343.00 | $1,500.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0021 | DETENTION LIEUTENANT STEP IV | $47,674.00 | $960.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0022 | DETENTION LIEUTENANT STEP IV | $47,674.00 | $1,080.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| JAIL | 113 | 0023 | DETENTION LIEUTENANT STEP IV | $47,674.00 | $900.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0025 | DETENTION SERGEANT STEP III | $41,874.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0026 | DETENTION SERGEANT STEP III | $41,874.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0027 | DETENTION SERGEANT STEP III | $41,874.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0028 | DETENTION SERGEANT STEP IV | $43,340.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0029 | DETENTION SERGEANT STEP III | $41,874.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0030 | DETENTION SERGEANT STEP I | $39,090.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0031 | DETENTION SERGEANT STEP V | $44,857.00 | $840.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0032 | DETENTION SERGEANT STEP V | $44,857.00 | $1,080.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0033 | DETENTION SERGEANT STEP V | $44,857.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0034 | DETENTION SERGEANT STEP II | $40,458.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0035 | DETENTION SERGEANT STEP III | $41,874.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0036 | DETENTION SERGEANT STEP III | $41,874.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0037 | DETENTION SERGEANT STEP III | $41,874.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0038 | DETENTION SERGEANT STEP I | $39,090.00 | $480.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0039 | DETENTION SERGEANT STEP I | $39,090.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0040 | DETENTION SERGEANT STEP I | $39,090.00 | $120.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0041 | DETENTION SERGEANT STEP I | $39,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0042 | DETENTION SERGEANT STEP III | $41,874.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0044 | DETENTION SERGEANT STEP II | $40,458.00 | $420.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0045 | DETENTION SERGEANT STEP V | $44,857.00 | $960.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0046 | DETENTION SERGEANT STEP III | $41,874.00 | $780.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0047 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0048 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $900.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| JAIL | 113 | 0049 | DETENTION OFFICER STEP II | $33,436.00 | $540.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0050 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0051 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $1,080.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0052 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $900.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| JAIL | 113 | 0053 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $900.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0054 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0055 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0056 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0057 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0058 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0059 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0060 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0061 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0062 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0063 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0064 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0065 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0066 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0067 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0068 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0069 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0070 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0072 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0073 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $1,440.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0074 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0075 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0076 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0077 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0078 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0079 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0080 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $5,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0081 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0082 | SENIOR DETENTION OFFICER STEP II | $36,780.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0083 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0084 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| JAIL | 113 | 0085 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0086 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0087 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0088 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0089 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0090 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0091 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0092 | SENIOR DETENTION OFFICER STEP II | $36,780.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0093 | DETENTION OFFICER STEP II | $33,436.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0094 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0095 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0096 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0097 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0098 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0099 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $840.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0100 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| JAIL | 113 | 0101 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0102 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0103 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $4,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0104 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| JAIL | 113 | 0105 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0106 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0107 | DETENTION OFFICER STEP II | $33,436.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0108 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0109 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0110 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0111 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0112 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0113 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0114 | DETENTION OFFICER STEP I | $32,305.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0115 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0116 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0117 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0118 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0119 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0120 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0121 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0122 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0123 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0124 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0125 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0126 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0127 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0128 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0129 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0130 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0131 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0132 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0133 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0134 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0135 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0136 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $840.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0137 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0138 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0139 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE

### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0140 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0141 | DETENTION OFFICER STEP I | $32,305.00 | $720.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| JAIL | 113 | 0142 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0143 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0144 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0145 | DETENTION OFFICER STEP II | $33,436.00 | $360.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0146 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0147 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0148 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0149 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0150 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0151 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0152 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0153 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0154 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0155 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0156 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0157 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0158 | DETENTION OFFICER STEP II | $33,436.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0159 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0160 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0161 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0162 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0163 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0164 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0165 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0166 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0167 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0168 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0169 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0170 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0171 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $3,600.00 | $0.00 | $0.00 |
| JAIL | 113 | 0172 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0173 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0174 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0175 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $840.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0176 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0177 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0178 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0179 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0180 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0181 | SENIOR DETENTION OFFICER STEP I | $35,536.00 | $420.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| JAIL | 113 | 0182 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0183 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0184 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0185 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0186 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0187 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0188 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0189 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0190 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0191 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0192 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0193 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0194 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0195 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0196 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0197 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0198 | DETENTION OFFICER STEP II | $33,436.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0199 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0200 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0201 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0202 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0203 | DETENTION OFFICER STEP II | $33,436.00 | $300.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0204 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0205 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0206 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0207 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0208 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0209 | DETENTION OFFICER STEP II | $33,436.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0210 | DETENTION OFFICER STEP I | $32,305.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0211 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0212 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0213 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0214 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0215 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0216 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0217 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0218 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0219 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0220 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0221 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |

# hidalgo county
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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0222 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0223 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0224 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0225 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0226 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0227 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| JAIL | 113 | 0228 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0229 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0230 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0231 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0232 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0233 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0234 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0235 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0236 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0237 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0238 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0239 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| JAIL | 113 | 0240 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0241 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0242 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0243 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0244 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0245 | DETENTION OFFICER STEP II | $33,436.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0246 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0247 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0248 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0249 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0250 | DETENTION OFFICER STEP II | $33,436.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0251 | DETENTION OFFICER STEP II | $33,436.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0252 | SENIOR DETENTION OFFICER STEP I | $35,536.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0253 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0254 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0255 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0256 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0257 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0258 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0259 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0260 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0261 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0262 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0263 | DETENTION OFFICER STEP II | $33,436.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0264 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0265 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0266 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0267 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0268 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0269 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0270 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0271 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0272 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0273 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0274 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0275 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0276 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0277 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0278 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0279 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0280 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0281 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0282 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0283 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0284 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0285 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0286 | DETENTION OFFICER STEP II | $33,436.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0287 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0288 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0289 | DETENTION OFFICER STEP II | $33,436.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0290 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $600.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| JAIL | 113 | 0291 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0292 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $600.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0293 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0294 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0295 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0296 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0297 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0298 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0299 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0300 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0301 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0302 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0303 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0304 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0305 | DETENTION OFFICER STEP II | $33,436.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0306 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $600.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0307 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0308 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0309 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0310 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0311 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0312 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0313 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0314 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0315 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0316 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0317 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $600.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| JAIL | 113 | 0318 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0319 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0320 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0321 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0322 | DETENTION OFFICER STEP II | $33,436.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0323 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0324 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0325 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0326 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0327 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0328 | SENIOR DETENTION OFFICER STEP II | $36,780.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0329 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0330 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0331 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0332 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0333 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0334 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0335 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0336 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0337 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0338 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0339 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0340 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0341 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0342 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0343 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0344 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0345 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0346 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0347 | DETENTION OFFICER STEP II | $33,436.00 | $420.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0348 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0349 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $600.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| JAIL | 113 | 0350 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0351 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0352 | DETENTION OFFICER STEP II | $33,436.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0353 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0354 | PLUMBER I | $33,916.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0355 | AIR CONDITION TECHNICIAN I | $33,916.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0356 | ELECTRICIAN I | $33,916.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0357 | AIR CONDITION TECHNICIAN I | $32,346.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0358 | COOK III | $34,003.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0359 | COOK III | $34,003.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0360 | ACCOUNTANT I | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0361 | CERTIFIED MEDICAL ASSISTANT | $33,440.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0362 | CERTIFIED MEDICAL ASSISTANT | $31,694.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0363 | CERTIFIED MEDICAL ASSISTANT | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0364 | CERTIFIED MEDICAL ASSISTANT | $33,440.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0365 | CERTIFIED MEDICAL ASSISTANT | $33,440.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0366 | CERTIFIED MEDICAL ASSISTANT | $33,440.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0367 | CERTIFIED MEDICAL ASSISTANT | $33,440.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0368 | MAINTENANCE IV | $32,346.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0369 | MAINTENANCE IV | $31,252.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0370 | MAINTENANCE IV | $32,346.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0371 | MAINTENANCE IV | $32,346.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0372 | COOK III | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0373 | COOK III | $31,109.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0374 | COOK III | $31,109.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0375 | ADMINISTRATIVE ASSISTANT I | $28,365.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0376 | COMMUNICATIONS OPERATOR I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0377 | COMMUNICATIONS OPERATOR I | $28,937.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0378 | COMMUNICATIONS OPERATOR I | $28,937.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0379 | COMMUNICATIONS OPERATOR I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0380 | COMMUNICATIONS OPERATOR I | $28,937.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0381 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0382 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0383 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0384 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0385 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0386 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0387 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0388 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0390 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0391 | ADMINISTRATIVE ASSISTANT I | $25,162.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0392 | CUSTODIAN II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0393 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0394 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0395 | ELECTRICIAN I | $33,916.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0399 | DETENTION CAPTAIN | $58,350.00 | $1,500.00 | $0.00 | $3,000.00 | $0.00 | $500.00 |
| JAIL | 113 | 0400 | DETENTION CAPTAIN | $58,350.00 | $1,020.00 | $0.00 | $600.00 | $0.00 | $500.00 |
| JAIL | 113 | 0401 | DETENTION SERGEANT STEP I | $39,090.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0402 | DETENTION SERGEANT STEP III | $41,874.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0403 | DETENTION SERGEANT STEP III | $41,874.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0404 | DETENTION SERGEANT STEP III | $41,874.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0405 | DETENTION SERGEANT STEP I | $39,090.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0406 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0407 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0408 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0409 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0410 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0411 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0412 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0413 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0414 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0415 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0416 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0417 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0418 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0419 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0420 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0421 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0422 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0423 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0424 | PLUMBER I | $33,916.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0425 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| **JAIL Total** | | | | $14,715,277.00 | $143,100.00 | $0.00 | $177,000.00 | $0.00 | $1,500.00 |
| JUV COURT INTAKE | 112 | 7001 | DIRECTOR/CHIEF PROBATION OFFICER | $132,612.00 | $1,800.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7002 | PROBATION SUPERVISOR | $73,343.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7003 | PROBATION SUPERVISOR | $73,287.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7004 | IV-E COORDINATOR | $65,107.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JUV COURT INTAKE | 113 | 7005 | PROBATION SUPERVISOR | $65,107.00 | $1,020.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7006 | INTAKE OFFICER | $59,343.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7007 | PROBATION OFFICER | $54,402.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7008 | PROBATION OFFICER | $59,068.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7009 | PROBATION OFFICER | $56,543.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7010 | PROBATION OFFICER | $47,814.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7011 | ASSISTANT INTAKE PROBATION OFFICER | $43,921.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7012 | ASSISTANT INTAKE PROBATION OFFICER | $53,854.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7013 | ACCOUNTANT | $64,052.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7014 | TRAINING OFFICER | $53,854.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7015 | CLERK | $42,680.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7016 | ACCOUNTING CLERK | $34,588.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7017 | DATA COORDINATOR/CLERK | $36,509.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7018 | ASSISTANT INTAKE CLERK | $35,137.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7019 | FILE-E CLERK | $31,827.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7020 | RECEPTIONIST | $33,215.00 | $1,740.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7021 | RECEPTIONIST | $28,329.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7022 | IV-E ADMINISTRATIVE ASSISTANT | $41,725.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7023 | CLERK/RECEPTIONIST | $34,588.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7024 | MAINTENANCE I | $23,629.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7025 | MAINTENANCE I | $26,773.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7026 | PROBATION OFFICER | $0.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7027 | PROBATION OFFICER | $0.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7028 | PROBATION OFFICER | $0.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7029 | PROBATION OFFICER | $0.00 | $600.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7030 | PROBATION OFFICER | $0.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7031 | ASSISTANT INTAKE PROBATION OFFICER | $0.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUV COURT INTAKE Total** | | | | $1,271,307.00 | $28,560.00 | $0.00 | $3,000.00 | $8,000.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7101 | PROBATION OFFICER | $41,688.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7102 | PROBATION OFFICER | $54,402.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7103 | PROBATION OFFICER | $43,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7104 | PROBATION OFFICER | $46,168.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7105 | PROBATION OFFICER | $44,245.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7106 | PROBATION OFFICER | $47,814.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7107 | PROBATION OFFICER | $47,786.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7108 | PROBATION OFFICER | $41,688.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7109 | PROBATION OFFICER | $41,688.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7110 | PROBATION OFFICER | $45,343.00 | $480.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7111 | PROBATION OFFICER | $47,786.00 | $600.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7112 | PROBATION OFFICER | $44,245.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7113 | PROBATION OFFICER | $43,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JUV DIR SUPERVISION | 113 | 7114 | PROBATION OFFICER | $44,245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7115 | PROBATION OFFICER | $0.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7116 | PROBATION OFFICER | $0.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7117 | PROBATION OFFICER | $0.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7118 | PROBATION OFFICER | $0.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7119 | PROBATION OFFICER | $0.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7120 | PROBATION OFFICER | $0.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7121 | PROBATION OFFICER | $0.00 | $480.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7122 | PROBATION OFFICER | $0.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7123 | PROBATION OFFICER | $0.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUV DIR SUPERVISION** | | | | $633,392.00 | $9,660.00 | $0.00 | $4,500.00 | $0.00 | $0.00 |
| JUV COMM BASED GEN | 113 | 7401 | COMMUNITY RELATIONS COORDINATOR | $68,958.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COMM BASED GEN | 113 | 7402 | JCCC CLERK | $37,882.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COMM BASED GEN | 113 | 7409 | ASSISTANT COMMUNITY RELATIONS COORDINATOR | $0.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUV COMM BASED GEN Total** | | | | $106,840.00 | $3,480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COMM BASED MNTL H | 113 | 7501 | CHEMICAL DEPENDENCY COUNSELOR | $69,451.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COMM BASED MNTL H | 113 | 7502 | PROBATION OFFICER | $15,940.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COMM BASED MNTL H | 113 | 7503 | PROBATION OFFICER | $9,625.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUV COMM BASED MNTL H Total** | | | | $95,016.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Juvenile PAS | 113 | 7801 | PROBATION OFFICER | $0.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Juvenile PAS Total** | | | | $0.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7901 | DETENTION FACILITY ADMINISTRATOR | $68,485.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7902 | ASSISTANT DETENTION FACILITY ADMINISTRATOR | $53,112.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7903 | HEAD DETENTION SUPERVISOR | $56,349.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7904 | SHIFT SUPERVISOR | $53,660.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7905 | SHIFT SUPERVISOR | $45,151.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7906 | SHIFT SUPERVISOR | $41,503.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7907 | SHIFT SUPERVISOR | $47,594.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7908 | JSO/ DETENTION OFFICER | $46,249.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7909 | JSO/ DETENTION OFFICER | $48,445.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7910 | JSO/ DETENTION OFFICER | $38,708.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7911 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7912 | JSO/ DETENTION OFFICER | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7913 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7914 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7915 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7916 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7917 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7918 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7919 | JSO/ DETENTION OFFICER | $35,818.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7920 | JSO/ DETENTION OFFICER | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JUV DENTENTION PRE ADJ | 113 | 7921 | JSO/ DETENTION OFFICER | $36,366.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7922 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7923 | JSO/ DETENTION OFFICER | $36,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7924 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7925 | JSO/ DETENTION OFFICER | $36,366.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7926 | JSO/ DETENTION OFFICER | $36,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7927 | JSO/ DETENTION OFFICER | $35,268.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7928 | JSO/ DETENTION OFFICER | $36,366.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7929 | JSO/ DETENTION OFFICER | $35,818.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7930 | JSO/ DETENTION OFFICER | $34,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7931 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7932 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7933 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7934 | JSO/ DETENTION OFFICER | $35,268.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7935 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7936 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7937 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7938 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7939 | JSO/ DETENTION OFFICER | $34,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7940 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7941 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7942 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7943 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7944 | JSO/ DETENTION OFFICER | $34,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7945 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7946 | JSO/ DETENTION OFFICER | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7947 | JSO/ DETENTION OFFICER | $36,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7948 | JSO/ DETENTION OFFICER | $36,366.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7949 | JSO/ DETENTION OFFICER | $36,366.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7950 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7951 | JSO/ DETENTION OFFICER | $36,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7952 | JSO/ DETENTION OFFICER | $35,268.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7953 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7954 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7955 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7956 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7957 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7958 | JSO/ DETENTION OFFICER | $38,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7959 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7960 | JSO/ DETENTION OFFICER | $34,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7961 | JSO/ DETENTION OFFICER | $35,818.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JUV DENTENTION PRE ADJ | 113 | 7962 | JSO/ DETENTION OFFICER | $34,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7963 | JSO/ DETENTION OFFICER | $34,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7964 | JSO/ DETENTION OFFICER | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7965 | JSO/ DETENTION OFFICER | $35,798.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7966 | JSO/ DETENTION OFFICER | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7967 | JSO/ DETENTION OFFICER | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7968 | JSO/ DETENTION OFFICER | $35,818.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7969 | JSO/ DETENTION OFFICER | $35,818.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7970 | JSO/ DETENTION OFFICER | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7971 | JSO/ DETENTION OFFICER | $35,818.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7972 | JSO/ DETENTION OFFICER | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7973 | JSO/ DETENTION OFFICER | $34,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7974 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7975 | JSO/ DETENTION OFFICER | $34,057.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7976 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7977 | NURSE/LVN | $45,619.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7978 | NURSE/LVN | $45,619.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7979 | NURSE/LVN | $45,619.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7980 | HEAD COOK | $35,741.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7981 | ASSISTANT COOK | $27,835.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7982 | ASSISTANT COOK | $27,835.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7983 | ASSISTANT COOK | $27,835.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUV DENTENTION PRE ADJ Total** | | | | $3,041,052.00 | $15,060.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EMERGENCY MANAGEMENT | 113 | 0002 | DEPUTY EMRGNC MNGT COORD II | $52,132.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EMERGENCY MANAGEMENT | 113 | 0003 | DEPUTY EMRGNC MNGT COORD II | $49,593.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EMERGENCY MANAGEMENT | 113 | 0004 | DEPUTY EMRGNC MNGT COORD II | $52,132.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EMERGENCY MANAGEMENT | 113 | 0006 | ADMINISTRATIVE ASSISTANT III | $33,752.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EMERGENCY MANAGEMENT | 113 | 0007 | EMERGENCY MANAGEMENT COORDINATOR | $76,385.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **EMERGENCY MANAGEMENT Total** | | | | $263,994.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0004 | ACCOUNTS PAYABLE CLERK | $36,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0005 | MAINTENANCE III | $35,109.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0006 | TRUCK DRIVER III | $33,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0007 | HEAVY EQUIPMENT OPERATOR I | $30,744.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0008 | TRUCK DRIVER III | $29,230.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0009 | ATTENDANT | $28,904.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0012 | MAINTENANCE II | $26,773.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0014 | MAINTENANCE I | $25,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0017 | ATTENDANT | $25,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0018 | ATTENDANT | $25,750.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0019 | ATTENDANT | $25,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0023 | HEAVY EQUIPMENT OPERATOR II | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SANITATION PCT.1 | 113 | 0027 | GENERAL FOREMAN | $58,350.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0030 | HEAVY EQUIPMENT OPERATOR II | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0031 | HEAVY EQUIPMENT OPERATOR II | $31,252.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0032 | HEAVY EQUIPMENT OPERATOR II | $31,252.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0034 | SUPERVISOR | $40,281.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0035 | MAINTENANCE III | $29,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SANITATION PCT.1 Total** | | | | $575,969.00 | $3,480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0002 | HEAVY EQUIPMENT OPERATOR II | $35,627.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0005 | ATTENDANT | $28,665.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0007 | TRUCK DRIVER II | $32,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0008 | TRUCK DRIVER II | $32,990.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0010 | HEAVY EQUIPMENT OPERATOR II | $35,627.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0011 | TRUCK DRIVER II | $27,802.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0012 | TRUCK DRIVER II | $25,712.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0015 | MAINTENANCE II | $24,086.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0016 | MAINTENANCE II | $26,189.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0019 | MAINTENANCE II | $26,189.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0020 | PROGRAM MANAGER | $49,234.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SANITATION PCT.2 Total** | | | | $345,111.00 | $3,060.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0001 | SANIT DIRECTOR | $51,241.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0004 | HEAVY EQUIPMENT OPERATOR II | $29,705.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0005 | HEAVY EQUIPMENT OPERATOR II | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0006 | SUPERVISOR | $32,960.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0007 | TRUCK DRIVER III | $33,949.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0008 | TRUCK DRIVER III | $33,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0011 | TRUCK DRIVER III | $33,949.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0012 | MAINTENANCE I | $29,705.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0013 | MAINTENANCE I | $29,705.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0014 | MAINTENANCE I | $29,705.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0015 | MAINTENANCE I | $29,705.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0016 | MAINTENANCE I | $29,705.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0017 | MAINTENANCE I | $29,705.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0020 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0021 | MAINTENANCE I | $29,705.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0030 | MAINTENANCE I | $26,395.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0031 | MAINTENANCE I | $26,395.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0032 | MAINTENANCE I | $29,705.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0033 | HEAVY EQUIPMENT OPERATOR III | $29,705.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0034 | MAINTENANCE II | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0035 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0036 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SANITATION PCT.3 | 113 | 0037 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0038 | TRUCK DRIVER III | $33,949.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0039 | OFFICE CLERK | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0040 | TRUCK DRIVER III | $33,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0041 | TRUCK DRIVER III | $33,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0042 | MAINTENANCE I | $29,705.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0043 | MAINTENANCE I | $29,705.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0046 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0047 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0048 | TRUCK DRIVER III | $33,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0049 | TRUCK DRIVER II | $33,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SANITATION PCT.3 Total** | | | | $1,032,388.00 | $9,300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0001 | HEAVY EQUIPMENT OPERATOR III | $36,470.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0002 | TRUCK DRIVER III | $31,418.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0003 | TRUCK DRIVER III | $31,404.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0004 | CHIEF ADMINISTRATOR | $39,784.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0005 | TRUCK DRIVER II | $29,393.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0006 | TRUCK DRIVER II | $28,082.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0007 | ATTENDANT | $24,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0008 | ATTENDANT | $24,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0009 | ATTENDANT | $23,705.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0010 | ATTENDANT | $23,705.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0011 | TRUCK DRIVER IV | $33,949.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0012 | TRUCK DRIVER IV | $33,949.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0013 | ATTENDANT | $24,401.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SANITATION PCT.4 Total** | | | | $385,540.00 | $4,620.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 112 | 0001 | CHIEF ADMIN OFFCR | $114,954.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0002 | ACCOUNTANT III | $52,349.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0004 | EXECUTIVE ASSISTANT I | $42,518.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0006 | HEALTH INSPECTOR II | $37,061.00 | $660.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| HEALTH ADM | 113 | 0008 | HEALTH INSPECTOR I | $34,534.00 | $1,020.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| HEALTH ADM | 113 | 0009 | HEALTH INSPECTOR I | $33,738.00 | $900.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| HEALTH ADM | 113 | 0010 | ANIMAL CONTROL SPECIALIST II | $30,964.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0011 | HEALTH INSPECTOR I | $32,707.00 | $780.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| HEALTH ADM | 113 | 0012 | SEPTIC TANK INSPECTOR | $32,707.00 | $900.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| HEALTH ADM | 113 | 0013 | HEALTH INSPECTOR I | $32,990.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| HEALTH ADM | 113 | 0014 | HEALTH INSPECTOR I | $32,707.00 | $300.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| HEALTH ADM | 113 | 0016 | ANIMAL CONTROL SPECIALIST II | $30,011.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0017 | ANIMAL CONTROL SPECIALIST II | $30,011.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0018 | ANIMAL CONTROL SPECIALIST II | $29,950.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0019 | ADMINISTRATIVE ASSISTANT III | $29,092.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE

### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| HEALTH ADM | 113 | 0021 | ANIMAL CONTROL SPECIALIST I | $27,412.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0022 | ANIMAL CONTROL SPECIALIST I | $27,412.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0023 | ANIMAL CONTROL SPECIALIST I | $27,412.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0024 | ANIMAL CONTROL SPECIALIST I | $27,412.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0025 | MATERIALS CLERK | $26,991.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0026 | CLERK III | $29,607.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0028 | CLERK III | $28,670.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0031 | CLERK III | $26,794.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0032 | ELIGIBILITY SPECIALIST I | $25,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0034 | MAINTENANCE II | $25,462.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0035 | OUTREACH SPECIALIST I | $25,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0037 | OUTREACH SPECIALIST I | $25,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0038 | OUTREACH SPECIALIST I | $25,677.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0040 | CLERK II | $25,462.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0042 | CLERK III | $26,794.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0044 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0045 | PUBLIC HEALTH TECHNICIAN III | $52,132.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0046 | ENVIRONMENTAL HEALTH SERVICES DIVISION MANAGER | $57,847.00 | $1,440.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| HEALTH ADM | 113 | 0047 | PUBLIC HEALTH TECHNICIAN II | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0048 | CLERK II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0049 | CLERK II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0050 | EXECUTIVE ASSISTANT IV | $62,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0051 | MEDICAL TECHNICIAN II | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0052 | CLERK II | $25,677.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0053 | PUBLIC HEALTH TECHNICIAN II | $44,290.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0054 | CLERK II | $25,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0055 | COORDINATOR III | $49,593.00 | $1,620.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HEALTH ADM Total** | | | | $1,458,170.00 | $20,280.00 | $0.00 | $0.00 | $40,000.00 | $0.00 |
| HEALTH CLINICS | 113 | 0001 | ADVANCED CLINICAL PRACTITIONER | $91,796.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0002 | ADVANCED CLINICAL PRACTITIONER | $95,008.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0003 | DIRECTOR OF NURSING | $84,208.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0004 | BUDGET MANAGER II | $67,472.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0005 | ASSISTANT DIRECTOR OF NURSING | $74,557.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0006 | DIRECTOR OF OPERATIONS | $71,422.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0008 | REGISTERED NURSE IV | $62,990.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0009 | REGISTERED NURSE IV | $62,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0010 | REGISTERED NURSE IV | $62,475.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0011 | REGISTERED NURSE IV | $62,990.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0012 | REGISTERED NURSE IV | $62,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0013 | REGISTERED NURSE IV | $62,990.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0014 | REGISTERED NURSE IV | $61,015.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| HEALTH CLINICS | 113 | 0016 | REGISTERED NURSE III | $59,186.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0017 | REGISTERED NURSE III | $59,186.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0019 | LICENSED VOCATIONAL NURSE II | $46,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0020 | LICENSED VOCATIONAL NURSE II | $46,138.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0021 | LICENSED VOCATIONAL NURSE II | $46,138.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0022 | LICENSED VOCATIONAL NURSE II | $46,138.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0023 | LICENSED VOCATIONAL NURSE II | $46,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0024 | LICENSED VOCATIONAL NURSE II | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0025 | LICENSED VOCATIONAL NURSE II | $46,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0026 | LICENSED VOCATIONAL NURSE II | $46,138.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0028 | SYSTEM SUPPORT SPECIALIST I | $42,518.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0029 | TB RECORD MANAGER | $40,747.00 | $1,680.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0030 | BILLING SPECIALIST V | $36,453.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0031 | BILLING SPECIALIST IV | $33,850.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0032 | MEDICAL TECHNICIAN II | $33,440.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0033 | MEDICAL TECHNICIAN I | $30,546.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0034 | MEDICAL TECHNICIAN I | $27,735.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0035 | CLERK III | $27,121.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0036 | CLERK III | $27,120.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0037 | CLERK III | $27,120.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0038 | CLERK III | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0039 | CLERK III | $27,120.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0040 | CLERK III | $26,832.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0043 | COURIER | $25,739.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0044 | CLERK II | $25,462.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0045 | CLINIC AIDE II | $25,462.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0046 | CLINIC AIDE II | $25,462.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0047 | INVENTORY SPECIALIST I | $25,677.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0048 | CLERK II | $25,462.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0049 | CLERK II | $25,462.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0050 | CLERK II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0051 | CLINIC AIDE II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0053 | CLERK II | $25,462.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0055 | CLINIC AIDE II | $25,462.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0056 | CLINIC AIDE II | $25,462.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0057 | CLERK II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0094 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0110 | REGISTERED NURSE IV | $62,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0111 | REGISTERED NURSE II | $52,349.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0112 | MEDICAL TECHNICIAN I | $27,735.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0113 | MEDICAL TECHNICIAN I | $27,735.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| HEALTH CLINICS | 113 | 0115 | EPIDEMIOLOGIST I | $59,871.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0121 | ADVANCED CLINICAL PRACTITIONER | $98,220.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0125 | REGISTERED NURSE V | $65,593.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0133 | BILLING SPECIALIST III | $26,794.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0134 | MEDICAL TECHNICIAN I | $26,545.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A122 | TB PROGRAM MANAGER | $0.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A123 | TX VCCNS MANAGER | $0.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A124 | OUTREACH SPECIALIST II | $0.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A126 | COMMUNITY SERVICE AIDE | $0.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A127 | CLERK III | $0.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A131 | TX VACCINES EDUCATOR | $0.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A135 | TB OUTREACH WORKER/MEDICAL ASSISTANT | $0.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A136 | LICENSED VOCATIONAL NURSE III | $0.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A137 | OUTREACH SPECIALIST II | $0.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A138 | PUBLIC HEALTH PLANNER | $0.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A139 | BILLING SPECIALIST II | $0.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A140 | CLERK III | $0.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A141 | OUTREACH SPECIALIST II | $0.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A144 | OUTREACH SPECIALIST II | $0.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A145 | ASSISTANT PUBLIC HEALTH PREPAREDNESS COORDINATOR | $0.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G027 | EXECUTIVE ASSISTANT I | $44,007.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G058 | PUBLIC HEALTH SPECIALIST | $18,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G060 | LICENSED VOCATIONAL NURSE II | $11,087.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G061 | LICENSED VOCATIONAL NURSE II | $14,707.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G062 | LICENSED VOCATIONAL NURSE II | $14,707.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G063 | LICENSED VOCATIONAL NURSE III | $15,076.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G064 | LICENSED VOCATIONAL NURSE III | $12,125.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G065 | OUTREACH SPECIALIST I | $11,895.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G067 | SOCIAL WORKER | $47,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G068 | LICENSED VOCATIONAL NURSE III | $10,251.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G069 | LICENSED VOCATIONAL NURSE III | $10,251.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G070 | LICENSED VOCATIONAL NURSE III | $10,252.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G071 | OUTREACH SPECIALIST II | $9,528.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G072 | REGISTERED NURSE III | $59,188.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G073 | REGISTERED NURSE III | $53,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G075 | OUTREACH SPECIALIST I | $8,467.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G076 | BILLING SUPERVISOR | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G084 | CLINIC AIDE II | $5,733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G087 | OUTREACH SPECIALIST I | $1,835.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G088 | OUTREACH SPECIALIST I | $2,202.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G089 | ASST TB RECORDS MNGR | $1,759.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| HEALTH CLINICS | 113 | G090 | OUTREACH SPECIALIST I | $558.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G092 | COMMUNITY SERVICE AIDE | $1,969.00 | $19.08 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G093 | COMMUNITY SERVICE AIDE | $1,995.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G095 | COMMUNITY SERVICE AIDE | $752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G096 | COMMUNITY SERVICE AIDE | $803.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G098 | LICENSED VOCATIONAL NURSE II | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G102 | PUBLIC HEALTH SPECIALIST | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G103 | HEALTH TECHNICIAN | $0.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G104 | PUBLIC HEALTH PREP COORD | $0.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G105 | LICENSED VOCATIONAL NURSE II | $0.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G129 | CLERK II | $3,675.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G130 | CLERK II | $4,595.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HEALTH CLINICS Total** | | | | $3,030,675.00 | $43,339.08 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0001 | DIRECTOR HUMAN SERVICES | $79,280.00 | $1,020.00 | $0.00 | $0.00 | $3,600.00 | $0.00 |
| HUMAN SERVICES | 113 | 0002 | SUPERVISOR | $39,005.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0003 | ELIGIBILITY SPECIALIST II | $36,029.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0004 | ELIGIBILITY SPECIALIST II | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0005 | BILLING SPECIALIST II | $34,062.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0006 | BILLING SPECIALIST II | $32,494.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0007 | ELIGIBILITY SPECIALIST II | $32,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0010 | ELIGIBILITY SPECIALIST II | $31,297.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0011 | ELIGIBILITY SPECIALIST II | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0012 | ELIGIBILITY SPECIALIST II | $31,297.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0013 | ELIGIBILITY SPECIALIST II | $31,297.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0014 | ELIGIBILITY SPECIALIST II | $31,297.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0015 | ELIGIBILITY SPECIALIST II | $31,297.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0016 | ELIGIBILITY SPECIALIST II | $31,297.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0017 | ELIGIBILITY SPECIALIST II | $31,297.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0018 | ELIGIBILITY SPECIALIST II | $31,297.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0020 | BILLING SPECIALIST II | $27,797.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0021 | BILLING SPECIALIST II | $27,797.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0022 | BILLING SPECIALIST II | $27,797.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0023 | BILLING SPECIALIST II | $27,053.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0025 | ELIGIBILITY SPECIALIST I | $25,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0026 | ELIGIBILITY SPECIALIST I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0027 | ELIGIBILITY SPECIALIST I | $24,810.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0029 | ELIGIBILITY SPECIALIST II | $31,297.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0030 | BILLING SPECIALIST II | $27,797.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0032 | ELIGIBILITY SPECIALIST I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0033 | HUMAN SERVICES COORDINATOR | $53,066.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0034 | ELIGIBILITY SPECIALIST I | $24,810.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE

### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| **HUMAN SERVICES Total** | | | | $909,631.00 | $15,780.00 | $0.00 | $0.00 | $3,600.00 | $0.00 |
| 1115 WAIVER DSRIP | 113 | 0001 | COORDINATOR II | $47,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1115 WAIVER DSRIP | 113 | 0002 | COORDINATOR I | $41,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **1115 WAIVER DSRIP Total** | | | | $88,580.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CHILD WELFARE | 113 | 0001 | HUMAN SERVICES TECHNICIAN | $28,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CHILD WELFARE | 113 | 0002 | HUMAN SERVICES TECHNICIAN | $28,670.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CHILD WELFARE | 113 | 0003 | HUMAN SERVICES TECHNICIAN | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHILD WELFARE Total** | | | | $85,072.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VETERAN'S SRV | 112 | 0001 | VETERANS SERVICES | $65,833.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VETERAN'S SRV | 113 | 0004 | ASSISTANT VET SRVC OFFICER | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VETERAN'S SRV | 113 | 0006 | CLERK II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VETERAN'S SRV | 113 | 0007 | ASSISTANT VET SRVC OFFICER | $53,755.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VETERAN'S SRV | 113 | 0008 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **VETERAN'S SRV Total** | | | | $198,622.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0002 | FOREMAN | $42,400.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0003 | MECHANIC IV | $40,838.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0004 | ACCOUNTS PAYABLE CLERK | $38,988.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0007 | ACCOUNTS PAYABLE CLERK | $33,114.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0008 | MAINTENANCE II | $28,227.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0010 | HEAVY EQUIPMENT OPERATOR III | $31,234.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0012 | MAINTENANCE I | $26,556.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0013 | MAINTENANCE I | $25,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0014 | MAINTENANCE I | $25,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0016 | MAINTENANCE II | $25,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0017 | MAINTENANCE II | $25,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0018 | MAINTENANCE II | $25,750.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0019 | MAINTENANCE I | $25,750.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0020 | MAINTENANCE II | $25,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0023 | TRUCK DRIVER III | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0024 | TRAFFIC SPECIALIST I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0025 | TRUCK DRIVER I | $26,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0026 | TRUCK DRIVER I | $26,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PARKS PCT.1 Total** | | | | $535,520.00 | $3,480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0003 | MAINTENANCE III | $29,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0004 | MAINTENANCE I | $27,646.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0006 | MAINTENANCE I | $26,424.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0007 | MAINTENANCE I | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0008 | MAINTENANCE I | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0009 | MAINTENANCE I | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0024 | MAINTENANCE I | $23,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0025 | MAINTENANCE I | $23,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE

### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PARKS PCT.2 | 113 | 0032 | PARKS DIRECTOR | $55,029.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0033 | CREW LEADER I | $31,252.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0034 | CREW LEADER I | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0037 | HEAVY EQ OP I | $30,546.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0038 | MAINTENANCE IV | $35,627.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PARKS PCT.2 Total** | | | | $384,155.00 | $2,100.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0003 | FOREMAN | $33,949.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0004 | MECHANIC II | $29,705.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0005 | MAINTENANCE I | $29,705.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0006 | MAINTENANCE I | $29,705.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0007 | HEAVY EQUIPMENT OPERATOR I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0008 | MAINTENANCE I | $29,705.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0010 | CUSTODIAN | $29,705.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0011 | MAINTENANCE I | $29,705.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0014 | MAINTENANCE III | $30,808.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0015 | MAINTENANCE III | $30,808.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0017 | HEAVY EQUIPMENT OPERATOR III | $29,705.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0018 | MAINTENANCE SUPERVISOR | $35,020.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0019 | PARKS DIRECTOR | $54,890.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PARKS PCT.3 Total** | | | | $423,115.00 | $5,760.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0001 | PARK DIRECTOR | $50,810.00 | $660.00 | $0.00 | $3,929.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0002 | PARK MAINTENANCE III | $25,249.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0003 | PARK MAINTENANCE III | $25,249.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0004 | PARK MAINT II | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0005 | PARK MAINTENANCE II | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0006 | SECURITY/MAINTENANCE | $30,766.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0007 | SECURITY/MAINTENANCE | $30,766.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0008 | PARK MAINTENANCE I | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0009 | PARK MAINTENANCE I | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0010 | PARK MAINTENANCE I | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0011 | PARK COORDINATOR II | $39,369.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0012 | MAINTENANCE II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0013 | PARK MAINTENANCE SUPERVISOR | $40,117.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PARKS PCT.4 Total** | | | | $383,823.00 | $2,580.00 | $0.00 | $3,929.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | 0004 | ADMINISTRATIVE ASSISTANT II | $31,976.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | 0007 | FML & CNSMR SCNC PRG ASST | $24,580.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | 0011 | ADMINISTRATIVE ASSISTANT II | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | 0012 | ADMINISTRATIVE ASSISTANT II | $28,937.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | 0013 | ADMINISTRATIVE ASSISTANT III | $35,066.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | 0014 | COMMUNITY OUTREACH PROGRAM SPECIALIST | $32,758.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | A005 | CEA - AGRICULTURE | $0.00 | $0.00 | $0.00 | $24,868.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| TX AGRILIFE EXT | 113 | A006 | C E A-FCS | $0.00 | $0.00 | $0.00 | $24,868.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | A008 | CEA-FR | $0.00 | $0.00 | $0.00 | $20,475.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | A009 | CEA - HORTICULTURE | $0.00 | $0.00 | $0.00 | $20,475.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | A010 | C E A - 4-H | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TX AGRILIFE EXT Total** | | | | $182,254.00 | $1,800.00 | $0.00 | $90,686.00 | $0.00 | $0.00 |
| PCT 1 CRC | 113 | 0002 | MAINTENANCE I | $25,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 CRC | 113 | 0003 | OUTREACH MANAGER | $42,125.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 1 CRC Total** | | | | $67,875.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - SAN JUAN | 113 | 0001 | CUSTODIAN | $23,628.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - SAN JUAN | 113 | 0002 | OUTREACH WORK | $23,117.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - SAN JUAN | 113 | 0003 | OUTREACH WORK | $23,117.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - SAN JUAN | 113 | 0006 | COMMUNITY RESOURCE CENTER COORDINATOR | $33,706.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - SAN JUAN | 113 | 0007 | CLERK I | $21,638.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 2 CRC - SAN JUAN Total** | | | | $125,206.00 | $2,220.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - ALAMO | 113 | 0001 | MAINTENANCE | $21,638.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - ALAMO | 113 | 0002 | COMMUNITY OUTREACH WORKER | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - ALAMO | 113 | 0003 | COMMUNITY OUTREACH WORKER | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - ALAMO | 113 | 0004 | COMMUNITY RESOURCE CENTER COORDINATOR | $33,706.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - ALAMO | 113 | 0005 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 2 CRC - ALAMO Total** | | | | $120,258.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 CRC | 113 | 0001 | ADMINISTRATIVE ASSISTANT III | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 4 CRC Total** | | | | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 113 | 0001 | CHIEF ADMINISTRATOR | $90,176.00 | $1,620.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 113 | 0002 | DIRECTOR OF MANAGEMENT SUPPORT | $68,958.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 113 | 0005 | COMMUNITY LIAISON | $58,350.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 113 | 0006 | PERSONNEL SPECIALIST | $55,167.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 113 | 0008 | CLERK IV | $39,253.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 113 | 0009 | CLERK IV | $39,253.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 113 | 0013 | CLERK | $29,175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 113 | 0014 | CALL CENTER MANAGER | $54,106.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 113 | 0015 | ADMINISTRATIVE ASSISTANT III | $39,737.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 114 | 0016 | CLERK | $29,175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 1 ADMINISTRATION Total** | | | | $503,350.00 | $3,960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0012 | SP/PROJ COORD | $41,717.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0019 | TRUCK DRIVER I | $36,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0020 | HEAVY EQUIPMENT OPERATOR III | $36,248.00 | $1,740.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0022 | HEAVY EQUIPMENT OPERATOR I | $36,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0023 | MAINTENANCE III | $36,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0024 | MAINTENANCE II | $36,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0025 | MAINTENANCE III | $36,248.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0029 | MECHANIC II | $36,107.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
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| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PCT 1 ROAD MAINTENANCE | 113 | 0030 | HEAVY EQUIPMENT OPERATOR II | $33,706.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0037 | MAINTENANCE II | $31,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0038 | HEAVY EQUIPMENT OPERATOR II | $33,730.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0039 | TRUCK DRIVER III | $30,799.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0041 | TRUCK DRIVER III | $31,793.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0043 | TRUCK DRIVER III | $29,241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0044 | TRUCK DRIVER I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0046 | HEAVY EQUIPMENT OPERATOR III | $33,809.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0049 | TRUCK DRIVER III | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0053 | MAINTENANCE I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0057 | MAINTENANCE I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0078 | DIESEL MECHANIC II | $40,838.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0080 | MATERIAL MANAGEMENT MANAGER | $42,436.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0085 | EXECUTIVE ASST | $63,196.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0090 | ADMINISTRATIVE ASSISTANT V | $57,680.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0091 | DIRECTOR, FIELD OPERATIONS | $74,263.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0093 | HEAVY EQUIPMENT OPERATOR II | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0095 | MAINTENANCE III | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0096 | TRAFFIC SPECIALIST I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0097 | TRAFFIC SPECIALIST I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0101 | CREW LEADER II | $44,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0102 | SUPERVISOR | $41,065.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0103 | ASSET MANAGEMENT SUPERVISOR | $55,437.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0104 | SHOP FOREMAN | $44,558.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0106 | CREW LEADER II | $44,110.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0107 | SAFETY COORDINATOR | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0108 | TRUCK DRIVER III | $34,406.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0109 | CREW LEADER II | $36,608.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0111 | CREW LEADER II | $40,845.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0112 | CREW LEADER II | $46,350.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0113 | CREW LEADER I | $33,440.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0114 | TRUCK DRIVER III | $33,891.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0115 | MAINTENANCE III | $42,374.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0116 | ACCOUNTS PAYABLE SPECIALIST I | $29,950.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0118 | TRAFFIC CONTROL SUPERVISOR | $39,253.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0119 | TRUCK DRIVER II | $29,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0120 | TRUCK DRIVER III | $31,252.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0121 | TRUCK DRIVER II | $29,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0122 | RIGHT OF WAY AGENT V | $67,968.00 | $1,680.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0123 | RIGHT OF WAY AGENT V | $67,967.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0124 | SUPERVISOR | $40,281.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
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| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PCT 1 ROAD MAINTENANCE | 113 | 0125 | CREW LEADER II | $42,834.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0126 | MAINTENANCE II | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0127 | MAINTENANCE II | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0128 | MAINTENANCE II | $28,840.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0129 | MAINTENANCE III | $36,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0130 | MAINTENANCE II | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0131 | MAINTENANCE III | $32,346.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0132 | CONSTRUCTION INSPECTOR | $39,253.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0133 | MAINTENANCE I | $28,840.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0134 | TIRE REPAIR/ MAINTENANCE | $32,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0135 | TRUCK DRIVER III | $37,662.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0136 | CONSTRUCTION INSPECTOR | $42,745.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0137 | MAINTENANCE III | $36,565.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0138 | MAINTENANCE III | $37,298.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0139 | MAINTENANCE I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0140 | ASSISTANT FIELD OPERATIONS DIRECTOR | $58,710.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0142 | MAINTENANCE II | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0144 | TRUCK DRIVER II | $32,697.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0146 | SUPERVISOR | $35,548.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 1 ROAD MAINTENANCE Total** | | | | $2,568,830.00 | $15,720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COUNTYWIDE MECHANIC SHOP | 113 | 0002 | MECHANIC IV | $46,624.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COUNTYWIDE MECHANIC SHOP | 113 | 0006 | MECHANIC II | $33,095.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COUNTYWIDE MECHANIC SHOP | 113 | 0008 | TRUCK DRIVER III | $31,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COUNTYWIDE MECHANIC SHOP | 113 | 0009 | HEAVY EQUIPMENT MECHANIC SUPERVISOR | $57,311.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COUNTYWIDE MECHANIC SHOP | 113 | 0010 | MECHANIC V | $49,134.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COUNTYWIDE MECHANIC SHOP | 113 | 0011 | TRUCK DRIVER III | $35,627.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COUNTYWIDE MECHANIC SHOP | 113 | 0012 | MECHANIC III | $38,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **COUNTYWIDE MECHANIC SHOP Total** | | | | $291,411.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0001 | CHIEF ADMINISTRATOR | $89,495.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0002 | EXECUTIVE ASSISTANT IV | $72,870.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0008 | ADMINISTRATIVE ASSISTANT II | $42,330.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0010 | CLERK III | $30,654.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0011 | CLERK III | $30,654.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0013 | ACCOUNTANT III | $45,920.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0014 | PLANNING ANALYST I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0016 | ADMINISTRATIVE ASSISTANT IV | $42,386.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0018 | DIRECTOR OF ADMINISTRATIVE OPERATIONS | $71,070.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0019 | SYSTEMS SUPPORT ANALYST | $35,020.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0020 | EXECUTIVE ASSISTANT IV | $72,870.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0021 | ACCOUNTS PAYABLE SPECIALIST III | $39,005.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0022 | CLERK III | $29,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PCT 2 ADMINISTRATION | 113 | 0023 | CUSTODIAN II | $26,189.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 2 ADMINISTRATION Total** | | | | $667,439.00 | $5,280.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0006 | SAFETY COORDINATOR | $45,311.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0011 | HEAVY EQUIPMENT OPERATOR III | $36,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0012 | HEAVY EQUIPMENT OPERATOR III | $41,557.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0014 | MECHANIC IV | $44,881.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0016 | HEAVY EQUIPMENT OPERATOR III | $41,557.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0019 | FOREMAN | $40,102.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0022 | TRUCK DRIVER III | $30,567.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0024 | TRUCK DRIVER III | $35,627.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0026 | TRUCK DRIVER II | $32,990.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0027 | TRUCK DRIVER II | $28,788.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0028 | TRUCK DRIVER II | $32,990.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0029 | TRUCK DRIVER II | $32,990.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0030 | TRF SA/SPC III | $28,635.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0032 | TRUCK DRIVER II | $28,422.00 | $1,620.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0033 | MAINTENANCE I | $27,865.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0035 | MAINTENANCE III | $30,546.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0037 | TRF SA/SPC III | $32,990.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0038 | MAINTENANCE I | $25,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0040 | MAINTENANCE III | $30,546.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0043 | MAINTENANCE I | $24,086.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0061 | MECHANIC II | $30,236.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0064 | HEAVY EQUIPMENT OPERATOR I | $30,546.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0065 | HEAVY EQUIPMENT OPERATOR II | $35,627.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0068 | MECHANIC I | $30,236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0079 | RIGHT OF WAY AGENT V | $67,968.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0080 | RIGHT OF WAY AGENT V | $67,968.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0084 | ROAD CONSTRUCTION FOREMAN | $49,593.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0085 | ROAD MAINTENANCE FOREMAN | $49,593.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0086 | HEAVY EQUIPMENT OPERATOR IV/ EXCAVATOR | $42,518.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0090 | DIRECTOR, FIELDS OPERATIONS | $82,142.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0095 | MECHANIC II | $32,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0096 | MAINTENANCE IV | $40,002.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0097 | GIS OPERATOR II | $37,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 2 ROAD MAINTENANCE Total** | | | | $1,268,930.00 | $15,420.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0001 | CHIEF ADMINISTRATOR | $89,495.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0002 | COORDINATOR | $85,913.00 | $1,612.79 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0003 | EXECUTIVE ASST | $66,822.00 | $891.56 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0004 | FIELD OPERATIONS DIRECTOR | $64,436.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0005 | ASSISTANT FIELD OPERATIONS DIRECTOR | $57,925.00 | $755.80 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PCT 3 ROAD MAINTENANCE | 113 | 0007 | ADMIN AIDE | $48,210.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0008 | PAVING SUPVSR | $40,000.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0009 | COMM LIAISON | $43,582.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0010 | MECHANIC III | $44,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0011 | MAINTENANCE III | $40,102.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0013 | HEAVY EQUIPMENT OPERATOR III | $35,646.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0014 | HEAVY EQUIPMENT OPERATOR III | $35,646.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0015 | HEAVY EQUIPMENT OPERATOR III | $35,646.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0016 | HEAVY EQUIPMENT OPERATOR II | $35,646.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0017 | HEAVY EQUIPMENT OPERATOR II | $35,646.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0018 | HEAVY EQUIPMENT OPERATOR II | $35,646.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0019 | HEAVY EQUIPMENT OPERATOR II | $35,646.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0020 | HEAVY EQUIPMENT OPERATOR II | $35,646.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0022 | HEAVY EQUIPMENT OPERATOR III | $35,646.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0023 | TRUCK DRIVER II | $33,949.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0024 | SUPERVISOR | $37,874.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0026 | TRUCK DRIVER II | $33,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0027 | TRUCK DRIVER II | $33,949.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0030 | MECHANIC II | $33,990.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0031 | INVOICE CLERK | $30,219.00 | $606.88 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0032 | TRUCK DRIVER II | $33,949.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0033 | TRUCK DRIVER III | $33,949.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0034 | TRUCK DRIVER II | $33,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0035 | TRUCK DRIVER II | $33,949.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0037 | TRAFFIC SAFETY SPECIALIST I | $31,930.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0038 | MAINTENANCE II | $29,903.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0039 | TRUCK DRIVER I | $35,646.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0040 | MAINTENANCE I | $31,827.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0041 | TRF SA/SPC II | $29,828.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0042 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0043 | HEAVY EQUIPMENT OPERATOR III | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0046 | MAINTENANCE III | $29,705.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0047 | TRUCK DRIVER II | $33,949.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0049 | TRF SA/SPC II | $29,705.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0050 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0051 | MAINTENANCE I | $29,705.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0053 | CUSTODIAN | $29,705.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0054 | HEAVY EQUIPMENT OPERATOR II | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0055 | MAINTENANCE I | $29,705.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0056 | MAINTENANCE I | $29,705.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0058 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE

### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PCT 3 ROAD MAINTENANCE | 113 | 0060 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0061 | MAINTENANCE I | $29,705.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0062 | MAINTENANCE I | $29,705.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0063 | TIRE REPAIR | $31,827.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0067 | WELDER | $34,755.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0072 | HEAVY EQUIPMENT OPERATOR III | $35,646.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0074 | HEAVY EQUIPMENT OPERATOR III | $33,990.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0075 | HEAVY EQUIPMENT OPERATOR III | $35,646.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0077 | HUMAN RESOURCES COORDINATOR II | $44,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0078 | MAINTENANCE II | $33,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0079 | ASSISTANT FIELD OPERATIONS DIRECTOR | $54,890.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0080 | HEAVY EQUIPMENT OPERATOR I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0081 | HEAVY EQUIPMENT OPERATOR I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0082 | RIGHT OF WAY AGENT V | $66,279.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0083 | RIGHT OF WAY AGENT V | $66,279.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0084 | TRUCK DRIVER III | $33,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0085 | EXCAVATOR/HEAVY EQUIPMENT OPERATOR | $42,887.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0087 | CLERK III | $43,260.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0091 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0095 | MAINTENANCE I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0097 | RECEPTIONIST/CLERK | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0099 | ASSISTANT PAVING SUPERVISOR | $36,500.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 3 ROAD MAINTENANCE Total** | | | | $2,591,746.00 | $32,607.04 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 BCAP | 113 | 0001 | ASSISTANT FIELD OPERATIONS DIRECTOR | $6,453.00 | $84.20 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 BCAP | 113 | 0002 | EXECUTIVE ASST | $5,129.00 | $68.44 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 BCAP | 113 | 0003 | COORDINATOR | $3,580.00 | $67.21 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 BCAP | 113 | 0005 | INVOICE CLERK | $2,645.00 | $53.12 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 BCAP | 113 | A006 | ASSISTANT FIELD OPERATIONS DIRECTOR | $0.00 | $0.00 | $0.00 | $3,167.00 | $0.00 | $0.00 |
| **PCT 3 BCAP Total** | | | | $17,807.00 | $272.97 | $0.00 | $3,167.00 | $0.00 | $0.00 |
| PCT 3 DRAIN IMPRV PRJ | 113 | 0001 | DIRECTOR OF OPERATIONS | $72,407.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 DRAIN IMPRV PRJ | 113 | 0002 | BACKHOE/ HEAVY EQUIPMENT OPERATOR | $34,628.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 DRAIN IMPRV PRJ | 113 | 0003 | LOADER OPER. | $34,628.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 DRAIN IMPRV PRJ | 113 | 0004 | HEAVY EQUIPMENT OPERATOR III | $34,628.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 DRAIN IMPRV PRJ | 113 | 0016 | OFFICE CLERK | $30,808.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 DRAIN IMPRV PRJ | 113 | 0017 | MAINTENANCE III | $29,705.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 DRAIN IMPRV PRJ | 113 | 0018 | TRUCK DRIVER I | $33,949.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 DRAIN IMPRV PRJ | 113 | 0019 | TRUCK DRIVER III | $33,949.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 DRAIN IMPRV PRJ | 113 | 0020 | TRUCK DRIVER III | $33,949.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 3 DRAIN IMPRV PRJ Total** | | | | $338,651.00 | $4,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0001 | EXECUTIVE ASSISTANT IV | $81,642.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0002 | FIXED ASSET MANAGER | $51,035.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PCT 4 ROAD MAINTENANCE | 113 | 0004 | ACCOUNTS PAYABLE SPECIALIST III | $45,012.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0006 | CHIEF ADMINISTRATOR | $39,784.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0007 | HEAVY EQUIPMENT OPERATOR III | $45,182.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0008 | HEAVY EQUIPMENT OPERATOR III | $39,953.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0009 | MECHANIC III | $36,530.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0010 | HEAVY EQUIPMENT OPERATOR II | $34,837.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0012 | TRUCK DRIVER III | $31,418.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0013 | TRUCK DRIVER III | $31,418.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0014 | TRUCK DRIVER III | $31,418.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0015 | CLERK/RECEPTIONIST | $31,023.00 | $780.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0016 | TRUCK DRIVER II | $30,566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0017 | TRF SA/SPC III | $30,523.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0018 | TRUCK DRIVER III | $30,267.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0019 | HEAVY EQUIPMENT OPERATOR I | $30,222.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0020 | HEAVY EQUIPMENT OPERATOR II | $30,128.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0021 | TRUCK DRIVER III | $30,045.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0022 | HEAVY EQUIPMENT OPERATOR II | $29,854.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0023 | HEAVY EQUIPMENT OPERATOR II | $29,393.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0024 | HEAVY EQUIPMENT OPERATOR II | $32,139.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0025 | MAINTENANCE III | $29,393.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0026 | MECHANIC I | $29,393.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0027 | TIRE REPAIR | $29,393.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0028 | HEAVY EQUIPMENT OPERATOR II | $29,082.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0030 | HEAVY EQUIPMENT OPERATOR II | $27,208.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0031 | MAINTENANCE II | $27,113.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0032 | HEAVY EQUIPMENT OPERATOR II | $26,341.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0034 | HEAVY EQUIPMENT OPERATOR I | $26,341.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0035 | HEAVY EQUIPMENT OPERATOR II | $25,258.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0036 | HEAVY EQUIPMENT OPERATOR II | $27,910.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0037 | MAINTENANCE I | $23,705.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0038 | MAINTENANCE I | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0039 | MAINTENANCE II | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0040 | MAINTENANCE II | $26,358.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0041 | MAINTENANCE II | $26,358.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0042 | HEAVY EQUIPMENT OPERATOR I | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0043 | MAINTENANCE I | $26,358.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0044 | MAINTENANCE I | $23,705.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0045 | HEAVY EQUIPMENT OPERATOR II | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0046 | HEAVY EQUIPMENT OPERATOR I | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0047 | HEAVY EQUIPMENT OPERATOR II | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0048 | TRF SA/SPC II | $27,308.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PCT 4 ROAD MAINTENANCE | 113 | 0049 | TRAFFIC SAFETY SPECIALIST II/MAINTENANCE | $27,308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0050 | CUSTODIAN | $24,433.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0051 | HEAVY EQUIPMENT OPERATOR II | $28,993.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0054 | DIESEL MECHANIC | $44,558.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0055 | ACCOUNTS PAYABLE SPECIALIST I | $29,705.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0056 | ACCOUNTS PAYABLE SPECIALIST I | $28,937.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0058 | MECHANIC II | $32,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0059 | GENERAL OPERATIONS MANAGER | $89,495.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0061 | DIRECTOR OF ROAD AND BRIDGE | $68,958.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0062 | FIELD OPERATIONS DIRECTOR II | $74,557.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0063 | ASSISTANT FIELD OPERATIONS DIRECTOR | $69,992.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0064 | ADMINISTRATIVE ASSISTANT IV | $61,993.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0065 | HEAVY EQUIPMENT OPERATOR II | $33,418.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0066 | HEAVY EQUIPMENT OPERATOR II | $33,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0067 | RIGHT OF WAY AGENT V | $67,968.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0068 | RIGHT OF WAY AGENT V | $66,279.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0072 | DIRECTOR OF OPERATIONS | $73,017.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 114 | 0074 | CLERK IV | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0075 | SAFETY COORDINATOR | $51,454.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0076 | SPECIAL PROJECTS COORDINATOR | $50,470.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0077 | COORDINATOR III | $43,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0078 | ADMINISTRATIVE ASSISTANT IV | $36,312.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 4 ROAD MAINTENANCE Total** | | | | $2,414,947.00 | $26,460.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| PCT 4 BCAP | 113 | 0002 | FIXED ASSET MANAGER | $3,919.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 4 BCAP Total** | | | | $3,919.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0001 | DIRECTOR OF OPERATIONS | $69,834.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0003 | EXCAVATOR- HEAVY EQUIP OP | $42,887.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0004 | HEAVY EQUIP OP | $42,887.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0005 | HEAVY EQUIPMENT OPERATOR | $33,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0009 | PIPE LAYER/FITTER | $28,644.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0014 | CONSTRUCTION MANAGER | $47,343.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0016 | EXCAVATOR/HEAVY EQUIPMENT OPERATOR | $45,009.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0017 | EXCAVATOR - HEAVY EQUIPMENT OPERATOR | $45,009.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0018 | TRUCK DRIVER III | $31,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0019 | TRUCK DRIVER III | $31,418.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0020 | TRUCK DRIVER III | $31,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0021 | TRUCK DRIVER III | $31,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0022 | TRUCK DRIVER III | $31,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0023 | TRUCK DRIVER III | $31,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0028 | TRUCK DRIVER III | $31,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0030 | TRUCK DRIVER III | $31,418.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PCT 4 DRAIN IMPRV PRJ | 113 | 0031 | DIRECTOR OF CONSTRUCTION | $51,454.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0032 | PROGRAM MANAGER | $62,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0034 | HEAVY EQ OP II | $31,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0035 | TRUCK DRIVER III | $31,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0036 | PUBLIC AFFAIRS SPECIALIST I | $39,253.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 4 DRAIN IMPRV PRJ Total** | | | | $822,393.00 | $3,180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BORDER COLONIA ACCESS PROG | 112 | 0001 | BORDER COLONIA ACS PRGM DIRECTOR | $71,016.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BORDER COLONIA ACCESS PROG | 113 | A005 | ACCOUNTS PAYABLE CLERK | $0.00 | $0.00 | $0.00 | $3,500.00 | $0.00 | $0.00 |
| **BORDER COLONIA ACCESS PROG Total** | | | | $71,016.00 | $780.00 | $0.00 | $3,500.00 | $0.00 | $0.00 |
| PLANNING AND ENGINEERING | 113 | 0002 | SUBDIVISION INSPECTOR | $36,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING AND ENGINEERING | 113 | 0003 | CONSTRUCTION INSPECTOR | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING AND ENGINEERING | 113 | 0004 | ENGINEERING TECHNICIAN IV | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING AND ENGINEERING | 113 | 0005 | COUNTY PROJECTS COORDINATOR | $54,904.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING AND ENGINEERING | 113 | 0006 | CONSTRUCTION INSPECTOR | $41,280.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING AND ENGINEERING | 113 | 0007 | FIELD OPERATIONS INSPECTOR | $37,547.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PLANNING AND ENGINEERING Total** | | | | $255,220.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA CHECK FRAUD | 113 | 0032 | ADMINISTRATIVE ASSISTANT I | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA CHECK FRAUD | 113 | 0033 | CRIMINAL INVESTIGATOR II | $5,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA CHECK FRAUD | 113 | 0034 | EXECUTIVE ASSISTANT II | $25,653.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA CHECK FRAUD | 113 | 0035 | CRIMINAL INVESTIGATOR I | $10,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DA CHECK FRAUD Total** | | | | $72,003.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0001 | ASSISTANT DISTRICT ATTORNEY IV | $13,068.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0020 | ASSISTANT DISTRICT ATTORNEY III | $7,784.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0023 | CRIMINAL INVESTIGATOR I | $3,996.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0027 | HUMAN RESOURCES COORDINATOR IV | $6,545.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0028 | EXECUTIVE ASSISTANT II | $22,053.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0029 | EXECUTIVE ASSISTANT I | $6,795.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0030 | EXECUTIVE ASSISTANT I | $6,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0031 | ADMINISTRATIVE ASSISTANT II | $5,156.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0032 | EXECUTIVE ASSISTANT I | $6,835.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0033 | ACCOUNTANT IV | $6,878.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0034 | ADMINISTRATIVE ASSISTANT IV | $7,410.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0036 | ADMINISTRATIVE ASSISTANT IV | $7,455.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0037 | ADMINISTRATIVE ASSISTANT IV | $7,352.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0038 | ADMINISTRATIVE ASSISTANT IV | $6,583.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0039 | ADMINISTRATIVE ASSISTANT IV | $6,425.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0041 | ADMINISTRATIVE ASSISTANT III | $6,433.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0042 | ADMINISTRATIVE ASSISTANT II | $7,398.00 | $67.21 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0043 | ADMINISTRATIVE ASSISTANT III | $6,325.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0044 | ADMINISTRATIVE ASSISTANT II | $5,813.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0045 | ADMINISTRATIVE ASSISTANT II | $5,703.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| DA INVESTIGATION HB65 | 113 | 0047 | ADMINISTRATIVE ASSISTANT I | $9,655.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0048 | ADMINISTRATIVE ASSISTANT II | $1,165.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0049 | ADMINISTRATIVE ASSISTANT II | $4,211.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0050 | ADMINISTRATIVE ASSISTANT II | $5,338.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0052 | ADMINISTRATIVE ASSISTANT II | $7,243.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0053 | ADMINISTRATIVE ASSISTANT II | $6,284.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0062 | ASSISTANT DISTRICT ATTORNEY III | $11,614.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0066 | ASSISTANT DISTRICT ATTORNEY II | $7,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0071 | ASSISTANT DISTRICT ATTORNEY III | $15,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0082 | ADMINISTRATIVE ASSISTANT II | $1,963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0083 | ADMINISTRATIVE ASSISTANT I | $3,808.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0084 | ADMINISTRATIVE ASSISTANT I | $1,748.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0085 | ADMINISTRATIVE ASSISTANT I | $6,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0086 | ADMINISTRATIVE ASSISTANT I | $1,748.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0087 | ADMINISTRATIVE ASSISTANT I | $5,060.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0088 | ADMINISTRATIVE ASSISTANT I | $1,748.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0089 | ADMINISTRATIVE ASSISTANT I | $5,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0092 | ADMINISTRATIVE ASSISTANT II | $1,545.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0109 | ATTORNEY II | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0110 | ASSISTANT DISTRICT ATTORNEY III | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0111 | ATTORNEY II | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0112 | ASSISTANT DISTRICT ATTORNEY II | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0113 | ASSISTANT DISTRICT ATTORNEY II | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0114 | ASSISTANT DISTRICT ATTORNEY III | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0115 | ASSISTANT DISTRICT ATTORNEY II | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0116 | ASSISTANT DISTRICT ATTORNEY II | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0117 | ASSISTANT DISTRICT ATTORNEY II | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0118 | ASSISTANT DISTRICT ATTORNEY II | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0119 | ACCOUNTANT III | $7,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0127 | ACCOUNTS PAYABLE SPECIALIST III | $32,105.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0128 | HUMAN RESOURCES SPECIALIST III | $32,105.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0129 | INVENTORY CONTROL SPECIALIST III | $37,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0130 | SYSTEMS SUPPORT MANAGER | $82,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0131 | ADMINISTRATIVE ASSISTANT I | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0132 | ADMINISTRATIVE ASSISTANT I | $32,960.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0135 | ASSISTANT DISTRICT ATTORNEY II | $59,843.00 | $4,320.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0137 | ASSISTANT DISTRICT ATTORNEY II | $59,843.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0138 | ASSISTANT DISTRICT ATTORNEY III | $56,032.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | A136 | ASSISTANT DISTRICT ATTORNEY III | $0.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| **DA INVESTIGATION HB65 Total** | | | | $712,223.00 | $4,387.21 | $0.00 | $0.00 | $2,700.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0001 | ASSISTANT DISTRICT ATTORNEY V | $10,171.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| DA PRETRIAL INTERVENTION PRG | 113 | 0002 | ASSISTANT DISTRICT ATTORNEY V | $3,876.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0003 | ASSISTANT DISTRICT ATTORNEY V | $4,251.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0004 | ASSISTANT DISTRICT ATTORNEY V | $2,874.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0005 | ASSISTANT DISTRICT ATTORNEY II | $3,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0006 | ASSISTANT DISTRICT ATTORNEY V | $4,744.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0007 | ASSISTANT DISTRICT ATTORNEY III | $9,635.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0008 | ASSISTANT DISTRICT ATTORNEY IV | $19,928.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0009 | ASSISTANT DISTRICT ATTORNEY IV | $6,345.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0010 | ASSISTANT DISTRICT ATTORNEY IV | $4,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0011 | ASSISTANT DISTRICT ATTORNEY IV | $7,563.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0012 | ASSISTANT DISTRICT ATTORNEY IV | $4,306.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0013 | ASSISTANT DISTRICT ATTORNEY IV | $6,216.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0014 | ASSISTANT DISTRICT ATTORNEY II | $3,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0015 | ASSISTANT DISTRICT ATTORNEY IV | $7,865.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0016 | ASSISTANT DISTRICT ATTORNEY III | $3,532.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0017 | ASSISTANT DISTRICT ATTORNEY III | $3,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0018 | ASSISTANT DISTRICT ATTORNEY IV | $10,668.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0019 | ASSISTANT DISTRICT ATTORNEY IV | $12,852.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0020 | ASSISTANT DISTRICT ATTORNEY IV | $9,534.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0021 | ASSISTANT DISTRICT ATTORNEY III | $8,733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0022 | ASSISTANT DISTRICT ATTORNEY IV | $14,717.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0023 | ASSISTANT DISTRICT ATTORNEY IV | $49,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0024 | ASSISTANT DISTRICT ATTORNEY III | $4,777.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0025 | ASSISTANT DISTRICT ATTORNEY III | $11,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0026 | ASSISTANT DISTRICT ATTORNEY III | $12,337.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0027 | ASSISTANT DISTRICT ATTORNEY III | $3,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0028 | ASSISTANT DISTRICT ATTORNEY III | $8,389.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0029 | ASSISTANT DISTRICT ATTORNEY III | $13,410.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0030 | ASSISTANT DISTRICT ATTORNEY III | $10,401.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0031 | ASSISTANT DISTRICT ATTORNEY III | $15,335.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0032 | ASSISTANT DISTRICT ATTORNEY II | $13,385.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0033 | ASSISTANT DISTRICT ATTORNEY III | $13,132.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0034 | ASSISTANT DISTRICT ATTORNEY II | $7,825.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DA PRETRIAL INTERVENTION PRG Total** | | | | $325,348.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CC REC MGMT | 113 | 0002 | OFFICIAL RECORDS MANAGER | $49,593.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CC REC MGMT | 113 | A001 | CHIEF DEPUTY II | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 | $0.00 |
| CC REC MGMT | 113 | A003 | OFFICE MANAGER | $0.00 | $0.00 | $0.00 | $6,000.00 | $0.00 | $0.00 |
| **CC REC MGMT Total** | | | | $49,593.00 | $0.00 | $0.00 | $14,000.00 | $0.00 | $0.00 |
| COUNTY RECORDS MGMT | 113 | 0001 | RECORDS FACILITIES MANAGER | $49,593.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **COUNTY RECORDS MGMT Total** | | | | $49,593.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0001 | DEPUTY SHERIFF STEP II | $41,725.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| COURTHOUSE SECURITY | 113 | 0002 | SERGEANT STEP III | $52,254.00 | $1,020.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0003 | DEPUTY SHERIFF STEP II | $41,725.00 | $240.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0004 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $1,500.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0005 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $900.00 | $0.00 | $600.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0006 | SENIOR DEPUTY SHERIFF STEP IV | $49,166.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0007 | DEPUTY SHERIFF STEP II | $41,725.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0008 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0009 | DEPUTY SHERIFF STEP I | $40,314.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0010 | SENIOR DEPUTY SHERIFF STEP III | $47,503.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0011 | SENIOR DEPUTY SHERIFF STEP I | $44,345.00 | $480.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0012 | DEPUTY SHERIFF STEP II | $41,725.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0013 | SECURITY SPECIALIST | $33,752.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0015 | SECURITY SPECIALIST | $33,752.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0016 | DETENTION OFFICER STEP II | $33,436.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **COURTHOUSE SECURITY Total** | | | | $638,405.00 | $9,720.00 | $0.00 | $9,300.00 | $0.00 | $0.00 |
| TAX OFFICE - SPECIAL VEHICLE | 113 | 0001 | CHIEF DEPUTY II | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 |
| TAX OFFICE - SPECIAL VEHICLE | 113 | 0002 | MANAGER, TAX COLLECTION SECTION | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFFICE - SPECIAL VEHICLE | 113 | 0003 | MANAGER, MOTOR VEHICLE LICENSE SECTION | $0.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| TAX OFFICE - SPECIAL VEHICLE | 113 | 0005 | ACCOUNTS REPORT SPECIALIST | $0.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| TAX OFFICE - SPECIAL VEHICLE | 113 | 0006 | ACCOUNTANT IV | $0.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| TAX OFFICE - SPECIAL VEHICLE | 113 | 0007 | ACCOUNTANT III | $0.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| TAX OFFICE - SPECIAL VEHICLE | 113 | 0008 | INTERNAL AUDITOR III | $0.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| TAX OFFICE - SPECIAL VEHICLE | 113 | 0009 | CHIEF FRAUD INVESTIGATOR | $0.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| **TAX OFFICE - SPECIAL VEHICLE INVENTORY Total** | | | | $0.00 | $0.00 | $0.00 | $23,000.00 | $0.00 | $0.00 |
| LAW LIBRARY | 113 | 0001 | LIBRARIAN | $77,101.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| LAW LIBRARY | 114 | 0002 | LIBRARY ASSITANT | $19,445.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| LAW LIBRARY | 114 | 0003 | CLERK I | $20,554.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **LAW LIBRARY Total** | | | | $117,100.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA CHAPTER 59 | 113 | G025 | COMMANDER | $17,595.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA CHAPTER 59 | 113 | G026 | ACCOUNTANT III | $45,320.00 | $864.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HIDTA CHAPTER 59 Total** | | | | $62,915.00 | $864.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA US TREASURY | 113 | 0001 | CRIMINAL INVESTIGATOR II | $61,800.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA US TREASURY | 113 | 0002 | CRIMINAL INVESTIGATOR II | $61,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HIDTA US TREASURY Total** | | | | $123,600.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA-OTHER SHARING | 113 | 0001 | ASSISTANT CHIEF INVESTIGATOR | $66,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA-OTHER SHARING | 113 | 0002 | CRIMINAL INVESTIGATOR II | $56,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HIDTA-OTHER SHARING Total** | | | | $123,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D.A. STATE SUPPLEMENT | 114 | G019 | CLERK I | $10,819.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **D.A. STATE SUPPLEMENT Total** | | | | $10,819.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VCLG | 113 | G001 | VICTIM ASSISTANCE COORDINATOR | $43,260.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **VCLG Total** | | | | $43,260.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| DA BORDER PROSECUTION | 113 | 0001 | ASSISTANT DISTRICT ATTORNEY III | $80,258.00 | $2,160.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BORDER PROSECUTION | 113 | 0004 | ASSISTANT DISTRICT ATTORNEY IV | $78,713.00 | $4,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DA BORDER PROSECUTION INTIATIVE Total** | | | | $158,971.00 | $6,960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAG | 113 | G001 | COURT COORDINATOR | $49,162.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JAG Total** | | | | $49,162.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COPS 13 RETENTION | 113 | 0002 | DEPUTY SHERIFF STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COPS 13 RETENTION | 113 | 0003 | DEPUTY SHERIFF STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COPS 13 RETENTION | 113 | 0011 | DEPUTY SHERIFF STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COPS 13 RETENTION | 113 | 0012 | DEPUTY SHERIFF STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **COPS 13 RETENTION Total** | | | | $161,256.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONST PCT. 1 - TTBH | 113 | 0001 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONST PCT. 1 - TTBH | 113 | 0002 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| **CONST PCT. 1 - TTBH Total** | | | | $80,628.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| CONST PCT 2 - TTBH | 113 | 0001 | DEPUTY CONSTABLE | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONST PCT 2 - TTBH | 113 | 0002 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| **CONST PCT 2 - TTBH Total** | | | | $80,628.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| STOP TRUANCY | 113 | 0001 | DEPUTY CONSTABLE STEP II | $41,725.00 | $360.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| STOP TRUANCY | 113 | 0002 | DEPUTY CONSTABLE STEP II | $41,725.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| STOP TRUANCY | 113 | 0003 | SENIOR DEPUTY CONSTABLE STEP IV | $49,166.00 | $780.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| **STOP TRUANCY Total** | | | | $132,616.00 | $1,440.00 | $0.00 | $4,200.00 | $0.00 | $0.00 |
| CONST PCT. 4 - TTBH | 113 | 0001 | DEPUTY CONSTABLE STEP I | $40,314.00 | $0.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| **CONST PCT. 4 - TTBH Total** | | | | $40,314.00 | $0.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 112 | 0001 | DIRECTOR | $112,984.00 | $780.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0004 | DEPUTY DIRECTOR | $59,024.00 | $960.00 | $0.00 | $0.00 | $3,600.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0006 | MONITOR II | $51,189.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0008 | ACCOUNTANT IV | $53,562.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0010 | UCP COORDINATOR I | $39,369.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0011 | UCP COORDINATOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0012 | MONITOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0013 | MONITOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0014 | UCP COORDINATOR II | $45,920.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0015 | HR COORDINATOR II | $48,473.00 | $1,740.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0019 | ACCOUNTING CLERK I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 114 | 0021 | CUSTODIAN I | $11,170.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0022 | UCP COORDINATOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0023 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0024 | CLERK II | $22,972.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0025 | DIVISION DIRECTOR- UCP FINANCE | $67,472.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0026 | UCP COORDINATOR II | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0027 | UCP COORDINATOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0029 | ACCOUNTS PAYABLE SPECIALIST III | $39,369.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| URBAN COUNTY - CDBG | 113 | 0030 | ADMINISTRATIVE ASSISTANT II | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0031 | MONITOR III | $53,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0032 | ASSISTANT DEPUTY DIRECTOR | $65,490.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **URBAN COUNTY - CDBG Total** | | | | $997,989.00 | $8,940.00 | $0.00 | $0.00 | $11,600.00 | $0.00 |
| URBAN COUNTY - HOME | 113 | 0001 | DIVISION DIRECTOR, UCP HOUSING | $62,475.00 | $660.00 | $0.00 | $0.00 | $2,400.00 | $0.00 |
| URBAN COUNTY - HOME | 113 | 0002 | PROGRAM COORDINATOR I | $43,503.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - HOME | 113 | 0003 | PROGRAM SPECIALIST | $36,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - HOME | 113 | 0005 | CLERK III | $29,607.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - HOME | 113 | 0008 | DEPUTY DIRECTOR | $19,675.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - HOME | 113 | 0009 | HOUSING SPECIALIST I | $36,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **URBAN COUNTY - HOME Total** | | | | $228,166.00 | $1,980.00 | $0.00 | $0.00 | $2,400.00 | $0.00 |
| URBAN COUNTY - COLONIA | 113 | 0001 | UCP COORDINATOR II | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **URBAN COUNTY - COLONIA Total** | | | | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TxCDBG DISASTER RECOVERY | 113 | 0001 | UCP COORDINATOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TxCDBG DISASTER RECOVERY | 113 | 0002 | UCP COORDINATOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TxCDBG DISASTER RECOVERY | 113 | 0003 | UCP COORDINATOR II | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TxCDBG DISASTER RECOVERY Total** | | | | $124,658.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G001 | COMMANDER | $95,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G003 | CRIMINAL INVESTIGATOR I | $54,590.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G004 | CRIMINAL INVESTIGATOR II | $56,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G006 | CRIMINAL INVESTIGATOR II | $58,710.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G008 | ASSISTANT COMMANDER | $67,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G009 | ACCOUNTANT III | $11,330.00 | $216.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G010 | INTELLIGENCE RESEARCH SPECIALIST | $36,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G011 | ADMINISTRATIVE ASSISTANT IV | $43,260.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G013 | CRIMINAL INVESTIGATOR II | $56,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G014 | CRIMINAL INVESTIGATOR III | $63,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HIDTA TASK FORCE Total** | | | | $545,697.00 | $1,716.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 112 | 0001 | WIC DIRECTOR | $104,265.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0002 | AREA COORDINATOR III | $73,912.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0003 | AREA COORDINATOR II | $67,533.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0008 | REGISTERED DIETITIAN II | $53,875.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0011 | NUTRITIONIST II | $49,593.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0013 | REGISTERED DIETITIAN I | $51,384.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0014 | NUTRITIONIST I | $49,961.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0017 | LICENSED VOCATIONAL NURSE II | $47,384.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0019 | NUTRITIONIST I | $47,384.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0020 | NUTRITIONIST I | $47,384.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0021 | NUTRITIONIST I | $47,384.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0022 | LICENSED VOCATIONAL NURSE II | $46,984.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0023 | CLINIC MANAGER | $47,527.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| WIC ADM | 113 | 0024 | LICENSED VOCATIONAL NURSE II | $48,473.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0025 | CLINIC MANAGER | $46,138.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0026 | NUTRITIONIST I | $45,496.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0027 | LICENSED VOCATIONAL NURSE II | $45,496.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0028 | CLINIC MANAGER | $45,920.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0029 | LICENSED VOCATIONAL NURSE II | $44,007.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0030 | NUTRITIONIST I | $45,496.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0031 | CLINIC MANAGER | $47,527.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0032 | NUTRITIONIST I | $45,496.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0033 | CLINIC MANAGER | $45,920.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0034 | CLINIC MANAGER | $45,920.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0035 | NUTRITIONIST I | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0037 | LICENSED VOCATIONAL NURSE II | $44,392.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0039 | LICENSED VOCATIONAL NURSE II | $44,266.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0040 | LICENSED VOCATIONAL NURSE II | $44,266.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0041 | LICENSED VOCATIONAL NURSE II | $44,266.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0042 | VENDOR LIASON | $45,920.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0044 | LICENSED VOCATIONAL NURSE II | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0045 | WIC CRTFCTN SPECIALIST III | $40,887.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0048 | WIC CRTFCTN SPECIALIST III | $39,402.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0049 | WIC CRTFCTN SPECIALIST III | $39,402.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0050 | WIC CRTFCTN SPECIALIST III | $39,402.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0051 | WIC CERTIFICATION SPECIALIST I | $29,607.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0053 | LICENSED VOCATIONAL NURSE II | $42,518.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0054 | LICENSED VOCATIONAL NURSE II | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0055 | CLERK II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0057 | CLERK V | $36,453.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0059 | CLERK V | $36,453.00 | $1,620.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0060 | CLERK IV | $31,252.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0061 | CLERK III | $29,789.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0062 | CLERK IV | $33,927.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0064 | CLERK IV | $33,788.00 | $1,620.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0065 | CLINIC AIDE III | $33,520.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0066 | CLERK IV | $31,709.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0067 | WIC CRTFCTN SPECIALIST II | $33,440.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0068 | WIC CRTFCTN SPECIALIST II | $32,499.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0069 | CLERK III | $26,794.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0070 | CLERK IV | $31,252.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0071 | WIC CERTIFICATION SPECIALIST I | $31,776.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0073 | WIC CERTIFICATION SPECIALIST I | $31,603.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0074 | WIC CERTIFICATION SPECIALIST I | $31,603.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| WIC ADM | 113 | 0075 | CLERK IV | $31,252.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0076 | CLERK IV | $31,252.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0078 | CLERK IV | $31,252.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0079 | WIC CERTIFICATION SPECIALIST I | $30,546.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0080 | WIC CERTIFICATION SPECIALIST I | $28,670.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0081 | CLERK III | $29,911.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0082 | CLINIC AIDE III | $26,794.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0083 | CLERK III | $26,794.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0084 | WIC CERTIFICATION SPECIALIST I | $30,587.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0085 | CLERK III | $26,794.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0087 | CLINIC AIDE III | $28,670.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0088 | CLINIC AIDE III | $28,670.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0089 | WIC CERTIFICATION SPECIALIST I | $28,670.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0090 | CLERK III | $28,670.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0091 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0092 | CLERK III | $27,732.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0095 | CLINIC AIDE III | $27,732.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0096 | CLERK III | $26,794.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0097 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0098 | CLINIC AIDE II | $23,775.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0099 | CLINIC AIDE II | $26,189.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0100 | CLERK II | $26,189.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0101 | CLINIC AIDE II | $26,189.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0102 | CLERK II | $25,571.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0103 | CLERK II | $25,434.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0104 | CLERK II | $25,384.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0105 | CLERK II | $22,972.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0106 | CLERK II | $22,972.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0107 | CLERK II | $22,972.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0108 | CLERK I | $21,638.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0109 | CLINIC AIDE I | $21,638.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0110 | CLERK II | $24,580.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0112 | CLERK II | $22,972.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0113 | CLERK II | $22,972.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0114 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0115 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0116 | CLERK II | $24,580.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0117 | CLERK II | $24,580.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0119 | CLERK II | $22,972.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0120 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0121 | CLERK II | $22,972.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| WIC ADM | 113 | 0123 | CLERK II | $24,580.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0124 | CLERK II | $24,580.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0125 | CLERK II | $24,580.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0126 | CLERK II | $24,580.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0127 | CLERK II | $22,972.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0129 | CLERK II | $24,580.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0130 | CLERK II | $22,972.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0132 | CLERK II | $22,972.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0134 | CUSTODIAN II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0135 | CUSTODIAN II | $24,580.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0136 | CLERK II | $24,580.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0138 | CLERK II | $24,580.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0139 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0140 | CLERK II | $23,775.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0141 | CUSTODIAN II | $23,775.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0143 | CLERK II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0144 | CLERK II | $23,775.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0145 | CLERK II | $22,972.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0146 | CLERK II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0147 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0148 | CLINIC AIDE II | $23,775.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0149 | CUSTODIAN II | $23,775.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0151 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0152 | CLERK II | $22,972.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0155 | CLERK II | $23,775.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0156 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0158 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0159 | CLERK II | $22,972.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0160 | CLINIC AIDE II | $22,972.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0161 | CLINIC AIDE I | $22,593.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0162 | CLINIC AIDE I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0163 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0165 | CLINIC AIDE II | $22,972.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0166 | CLERK II | $22,972.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0167 | CLERK I | $21,638.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0168 | CLINIC AIDE I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0169 | CLINIC AIDE I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0170 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0171 | CLINIC AIDE I | $22,593.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0172 | CLERK II | $22,972.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0174 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| WIC ADM | 113 | 0175 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0176 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0177 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0179 | CLINIC AIDE I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0180 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0181 | CLINIC AIDE I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0182 | CLINIC AIDE I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0185 | CUSTODIAN I | $24,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0186 | CUSTODIAN I | $24,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0187 | CUSTODIAN I | $19,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0188 | CUSTODIAN I | $24,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0191 | CUSTODIAN I | $24,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0192 | CUSTODIAN I | $21,074.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0193 | CUSTODIAN I | $21,074.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0194 | CUSTODIAN I | $19,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0195 | CUSTODIAN I | $19,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0196 | CUSTODIAN I | $19,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0197 | CUSTODIAN I | $21,763.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0198 | NUTRITIONIST I | $45,496.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0199 | NUTRITIONIST I | $45,496.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0200 | AREA COORDINATOR I | $59,186.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0201 | LICENSED VOCATIONAL NURSE II | $42,518.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0202 | LICENSED VOCATIONAL NURSE II | $42,518.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0204 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0206 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0207 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0209 | CLINIC AIDE I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0211 | CUSTODIAN I | $21,638.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0212 | REGISTERED DIETITIAN I | $49,134.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0213 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0214 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0215 | CLERK I | $21,638.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0216 | NUTRITIONIST I | $45,496.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0222 | CUSTODIAN II | $25,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0223 | CLINIC AIDE I | $21,638.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0224 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0226 | REGISTERED DIETITIAN I | $47,527.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0227 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0228 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0231 | ADMINISTRATIVE ASSISTANT III | $36,116.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0234 | CUSTODIAN II | $25,384.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| WIC ADM | 113 | 0235 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0236 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0238 | CUSTODIAN I | $19,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0239 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0242 | NUTRITIONIST II | $49,593.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0244 | CLERK IV | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0246 | PEER COUNSELOR MANAGER | $28,937.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0248 | CLINIC MANAGER | $45,920.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0249 | CLINIC MANAGER | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0250 | CLINIC MANAGER | $45,920.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0251 | COORDINATOR V | $61,800.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0252 | COORDINATOR V | $61,800.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0253 | GRANTS ACCOUNTING SUPERVISOR | $61,800.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0254 | REGISTERED DIETICIAN II | $53,875.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0255 | ADMINISTRATIVE ASSISTANT IV | $39,140.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0256 | ADMINISTRATIVE ASSISTANT IV | $39,140.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0257 | MAINTENANCE IV | $33,752.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0258 | EXECUTIVE ASSISTANT III | $52,073.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **WIC ADM Total** | | | | $6,181,956.00 | $108,840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0001 | PEER COUNSELOR II | $25,830.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0004 | PEER COUNSELOR II | $25,677.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0005 | PEER COUNSELOR II | $24,810.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0007 | PEER COUNSELOR II | $24,810.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0008 | PEER COUNSELOR II | $24,810.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0009 | PEER COUNSELOR II | $25,677.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0011 | PEER COUNSELOR I | $21,638.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0014 | PEER COUNSELOR I | $22,958.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0015 | PEER COUNSELOR I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0016 | PEER COUNSELOR I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0017 | PEER COUNSELOR I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0018 | PEER COUNSELOR I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0021 | PEER COUNSELOR I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0022 | PEER COUNSELOR I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0025 | COMMUNITY PEER COUNSELOR | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0026 | COMMUNITY PEER COUNSELOR | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0027 | COMMUNITY PEER COUNSELOR | $26,794.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0030 | PEER COUNSELOR II | $25,677.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0031 | COMMUNITY PEER COUNSELOR | $27,732.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0033 | COMMUNITY PEER COUNSELOR | $26,794.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0034 | PEER COUNSELOR I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **WIC B/F PRG Total** | | | | $508,261.00 | $6,180.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| REGISTERED DIETICIAN | 113 | 0001 | REGISTERED DIETITIAN I | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **REGISTERED DIETICIAN Total** | | | | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| LACTATION SERVICES | 113 | 0001 | INTERNATIONAL BOARD CERTIFIED LACTATION CONSULTANT | $47,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **LACTATION SERVICES Total** | | | | $47,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| LACTATION CENTER | 113 | 0001 | REGISTERED NURSE IBCL CONSULTANT | $89,981.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| LACTATION CENTER | 113 | 0002 | PEER COUNSELOR MANAGER | $28,836.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| LACTATION CENTER | 113 | 0003 | PEER COUNSELOR I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| LACTATION CENTER | 113 | 0004 | PEER COUNSELOR I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| LACTATION CENTER | 114 | 0005 | CUSTODIAN I | $10,819.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **LACTATION CENTER Total** | | | | $172,912.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC LAC SUPP CENTER | 113 | 0001 | INTERNATIONAL BOARD CERTIFIED LACTATION CONSULTANT | $64,890.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **WIC LAC SUPP CENTER Total** | | | | $64,890.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | 0003 | REGISTERED NURSE IV | $1,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G002 | TX VCCNS MANAGER | $2,979.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G004 | LICENSED VOCATIONAL NURSE III | $1,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G005 | LICENSED VOCATIONAL NURSE III | $1,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G006 | LICENSED VOCATIONAL NURSE III | $1,874.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G007 | LICENSED VOCATIONAL NURSE III | $1,641.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G008 | LICENSED VOCATIONAL NURSE II | $1,498.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G009 | LICENSED VOCATIONAL NURSE II | $1,498.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G010 | LICENSED VOCATIONAL NURSE II | $1,498.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G012 | OUTREACH SPECIALIST I | $1,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G013 | OUTREACH SPECIALIST I | $1,202.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G014 | ASST TB RECORDS MNGR | $1,180.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G015 | COMMUNITY SERVICE AIDE | $1,089.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G016 | COMMUNITY SERVICE AIDE | $1,166.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G017 | OUTREACH SPECIALIST I | $37.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G018 | OUTREACH SPECIALIST II | $1,022.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G019 | OUTREACH SPECIALIST I | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G020 | OUTREACH SPECIALIST I | $15.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G022 | REGISTERED NURSE V | $1,879.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **H.D. ADM Total** | | | | $26,440.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OPHP-LPH | 113 | G003 | PUBLIC HEALTH SPECIALIST | $18,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OPHP-LPH | 113 | G004 | ADMINISTRATIVE ASSISTANT III | $8,208.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OPHP-LPH | 113 | G006 | SYSTEM SUPPORT SPECIALIST I | $42,518.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **OPHP-LPH Total** | | | | $69,178.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G001 | LICENSED VOCATIONAL NURSE III | $37,468.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G002 | OUTREACH SPECIALIST I | $24,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G004 | BILLING SPECIALIST II | $25,659.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G005 | BILLING SPECIALIST II | $25,659.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G006 | TB PROGRAM MANAGER | $72,870.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| T.B. CONTROL | 113 | G008 | TB REGISTERED NURSE | $62,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G009 | CLERK III | $27,120.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G010 | LIMITED MEDICAL RADIOLOGIC TECHNOLOGIST | $36,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G011 | LICENSED VOCATIONAL NURSE III | $49,593.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G012 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G013 | TB OUTREACH WORKER/MEDICAL ASSISTANT | $30,546.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G014 | TB OUTREACH WORKER/MEDICAL ASSISTANT | $30,546.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **T.B. CONTROL Total** | | | | $449,936.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G002 | LICENSED VOCATIONAL NURSE III | $37,468.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G003 | LICENSED VOCATIONAL NURSE III | $37,468.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G004 | LICENSED VOCATIONAL NURSE III | $37,468.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G005 | LICENSED VOCATIONAL NURSE III | $32,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G006 | OUTREACH SPECIALIST I | $24,008.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G007 | ASST TB RECORDS MNGR | $23,654.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G008 | OUTREACH SPECIALIST I | $24,214.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G009 | OUTREACH SPECIALIST II | $20,415.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G010 | OUTREACH SPECIALIST I | $18,046.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G011 | OUTREACH SPECIALIST I | $13,947.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G012 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TDH T.B.ELIM Total** | | | | $296,359.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | 0001 | TX VACCINES EDUCATOR | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | 0003 | OUTREACH SPECIALIST II | $30,964.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | 0004 | OUTREACH SPECIALIST II | $31,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | 0005 | OUTREACH SPECIALIST II | $31,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | 0014 | LICENSED VOCATIONAL NURSE II | $46,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | 0015 | OUTREACH SPECIALIST II | $31,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | 0016 | COMMUNITY SERVICE AIDE | $30,964.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | 0017 | LICENSED VOCATIONAL NURSE II | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | G002 | TX VCCNS MANAGER | $39,540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | G006 | LICENSED VOCATIONAL NURSE II | $29,934.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | G007 | LICENSED VOCATIONAL NURSE II | $29,934.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | G008 | LICENSED VOCATIONAL NURSE II | $29,934.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | G010 | COMMUNITY SERVICE AIDE | $28,994.00 | $280.92 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | G011 | COMMUNITY SERVICE AIDE | $28,969.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | G012 | COMMUNITY SERVICE AIDE | $27,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | G013 | COMMUNITY SERVICE AIDE | $28,994.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **IMM DIV LOCAL Total** | | | | $533,321.00 | $280.92 | $0.00 | $0.00 | $0.00 | $0.00 |
| PHEP GRANT | 113 | 0001 | PUBLIC HEALTH PREP COORD | $62,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PHEP GRANT | 113 | 0005 | PUBLIC HEALTH PLANNER | $46,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PHEP GRANT | 113 | 0007 | LICENSED VOCATIONAL NURSE II | $46,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PHEP GRANT | 113 | 0008 | LICENSED VOCATIONAL NURSE II | $46,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PHEP GRANT | 113 | 0011 | HEALTH TECHNICIAN | $32,346.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PHEP GRANT | 113 | 0014 | ASSISTANT PUBLIC HEALTH PREPAREDNESS COORDINATOR | $57,847.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PHEP GRANT | 113 | 0015 | PUBLIC HEALTH SPECIALIST | $36,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PHEP GRANT | 113 | 0016 | STRATEGIC NATIONAL STOCKPILE COORDINATOR | $42,518.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PHEP GRANT | 113 | 0019 | PUBLIC HEALTH SPECIALIST | $36,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PHEP GRANT Total** | | | | $407,021.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CHILD HEALTH SERVICES GRANT | 113 | G002 | CLERK II | $19,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHILD HEALTH SERVICES GRANT Total** | | | | $19,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PRENATAL SERVICES | 113 | 0003 | CLINIC AIDE II | $19,729.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PRENATAL SERVICES | 113 | G004 | CLERK II | $18,377.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PRENATAL SERVICES Total** | | | | $38,106.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFECTIOUS DISEASE | 113 | G001 | EPIDEMIOLOGIST II | $51,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **INFECTIOUS DISEASE Total** | | | | $51,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IDCU/EBOLA | 113 | G001 | EPIDEMIOLOGIST II | $55,620.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **IDCU/EBOLA Total** | | | | $55,620.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A-BASIC CI | 113 | 7001 | PROBATION OFFICER | $53,854.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A-BASIC CI | 113 | 7002 | PROBATION OFFICER | $48,637.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A-BASIC CI | 113 | 7003 | PROBATION OFFICER | $54,402.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A-BASIC CI | 113 | 7004 | PROBATION OFFICER | $47,786.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A-BASIC CI | 113 | 7005 | PROBATION OFFICER | $52,699.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A-BASIC CI | 113 | 7006 | ASSISTANT INTAKE PROBATION OFFICER | $43,133.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TJJD-A-BASIC CI Total** | | | | $300,511.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7101 | PROBATION OFFICER | $44,245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7102 | PROBATION OFFICER | $47,786.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7103 | PROBATION OFFICER | $53,304.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7104 | PROBATION OFFICER | $49,462.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7105 | PROBATION OFFICER | $47,786.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7106 | PROBATION OFFICER | $44,245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7107 | PROBATION OFFICER | $44,245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7108 | PROBATION OFFICER | $43,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7109 | PROBATION OFFICER | $45,343.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7110 | PROBATION OFFICER | $44,245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7111 | PROBATION OFFICER | $43,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TJJD-A 2016 BASIC DS Total** | | | | $506,955.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A-2016 BASIC COMM BASED GEN | 113 | 7401 | ASSISTANT COMMUNITY RELATIONS COORDINATOR | $54,402.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TJJD-A-2016 BASIC COMM BASED GEN Total** | | | | $54,402.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-M-2016 SNDP CBMH | 113 | 7501 | PROBATION OFFICER | $33,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-M-2016 SNDP CBMH | 113 | 7502 | PROBATION OFFICER | $33,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TJJD-M-2016 SNDP CBMH Total** | | | | $67,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A-2016 MENTAL CBMH | 113 | 7501 | MENTAL HEALTH COUNSELOR/COORDINATOR | $56,895.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A-2016 MENTAL CBMH | 113 | 7502 | MENTAL HEALTH COUNSELOR | $53,960.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| TJJD-A-2016 MENTAL CBMH | 113 | 7503 | MENTAL HEALTH COUNSELOR | $53,960.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TJJD-A-2016 MENTAL CBMH Total** | | | | $164,815.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A PRE&POST ADJ PAS | 113 | 7801 | PROBATION OFFICER | $46,168.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A PRE&POST ADJ PAS | 113 | 7802 | PROBATION OFFICER | $46,434.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A PRE&POST ADJ PAS | 113 | 7803 | PROBATION OFFICER | $43,863.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TJJD-A PRE&POST ADJ PAS Total** | | | | $136,465.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP DS | 113 | 7101 | BOOT CAMP PROBATION OFFICER | $43,147.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUV BOOT CAMP DS Total** | | | | $43,147.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PANS | 113 | 7701 | BOOT CAMP AFTERCARE - GROUP LEADER | $52,157.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PANS | 113 | 7702 | BOOT CAMP AFTERCARE - GROUP LEADER | $37,995.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PANS | 113 | 7703 | BOOT CAMP AFTERCARE - GROUP LEADER | $35,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PANS | 113 | 7704 | BOOT CAMP AFTERCARE - GROUP LEADER | $38,014.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PANS | 113 | 7705 | BOOT CAMP AFTERCARE - GROUP LEADER | $36,366.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PANS | 113 | 7706 | BOOT CAMP AFTERCARE - GROUP LEADER | $36,366.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PANS | 113 | 7707 | BOOT CAMP AFTERCARE - GROUP LEADER | $36,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PANS | 113 | 7708 | BOOT CAMP AFTERCARE - GROUP LEADER | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUV BOOT CAMP PANS Total** | | | | $308,350.00 | $2,040.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7801 | BOOT CAMP FACILITY ADMINISTRATOR | $63,543.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7802 | BOOT CAMP COMMANDER | $67,605.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7803 | BOOT CAMP NURSE | $71,647.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7804 | BOOT CAMP PLATOON SERGEANT | $45,700.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7805 | BOOT CAMP PLATOON SERGEANT | $43,486.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7806 | BOOT CAMP PLATOON SERGEANT | $40,759.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7807 | BOOT CAMP PLATOON SERGEANT | $41,308.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7808 | BOOT CAMP DRILL SERGEANT | $36,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7809 | BOOT CAMP DRILL SERGEANT | $37,995.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7810 | BOOT CAMP DRILL SERGEANT | $35,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7811 | BOOT CAMP DRILL SERGEANT | $36,916.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7812 | BOOT CAMP DRILL SERGEANT | $35,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7813 | BOOT CAMP DRILL SERGEANT | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7814 | BOOT CAMP HEAD COOK | $36,930.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7815 | BOOT CAMP DRILL SERGEANT | $35,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7816 | BOOT CAMP DRILL SERGEANT | $35,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7817 | BOOT CAMP DRILL SERGEANT | $35,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7818 | BOOT CAMP DRILL SERGEANT | $37,995.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7819 | BOOT CAMP DRILL SERGEANT | $36,366.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7820 | BOOT CAMP DRILL SERGEANT | $36,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7821 | BOOT CAMP DRILL SERGEANT | $36,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7822 | BOOT CAMP DRILL SERGEANT | $36,366.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7823 | BOOT CAMP MONITOR | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7824 | BOOT CAMP MONITOR | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JUV BOOT CAMP PAS | 113 | 7825 | BOOT CAMP MONITOR | $35,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7826 | BOOT CAMP ADMINISTRATIVE ASSISTANT | $36,366.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7827 | BOOT CAMP MONITOR | $33,072.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7828 | BOOT CAMP ASSISTANT COOK | $28,812.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7829 | BOOT CAMP MAINTENANCE I | $23,609.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7830 | BOOT CAMP ASSISTANT MONITOR | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7831 | BOOT CAMP ASSISTANT MONITOR | $21,638.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7832 | BOOT CAMP CAPTAIN | $55,458.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUV BOOT CAMP PAS Total** | | | | $1,245,369.00 | $11,160.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP RES MH | 113 | 8001 | THERAPIST | $58,350.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUV BOOT CAMP RES MH Total** | | | | $58,350.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IV-E FOSTER CARE DS | 113 | 7101 | PROBATION OFFICER | $41,688.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IV-E FOSTER CARE DS | 113 | 7102 | PROBATION OFFICER | $45,532.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IV-E FOSTER CARE DS | 113 | 7103 | PROBATION OFFICER | $45,343.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IV-E FOSTER CARE DS | 113 | 7104 | PROBATION OFFICER | $43,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **IV-E FOSTER CARE DS Total** | | | | $175,710.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IV-E FOSTER CARE DET PRE | 113 | 7901 | ASSISTANT COOK | $25,492.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **IV-E FOSTER CARE DET PRE Total** | | | | $25,492.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0002 | INMATE INTERVENTION SPECIALIST | $47,527.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0004 | CLERK III | $26,958.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0005 | CLERK III | $26,958.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0006 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0007 | CLERK III | $26,958.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0008 | CLERK III | $26,958.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0009 | CLERK III | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0010 | ACCOUNTANT III | $48,215.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0011 | COMMISSARY SUPERVISOR | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0013 | CLERK III | $26,794.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0014 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JAIL COMMISSARY Total** | | | | $342,002.00 | $3,540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH BENEFITS ADM | 113 | 0007 | ADMINISTRATIVE ASSISTANT II | $34,003.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH BENEFITS ADM | 113 | 0008 | DIRECTOR EMPL BNFTS DIVISION | $72,870.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH BENEFITS ADM | 113 | 0009 | CLERK IV | $32,346.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH BENEFITS ADM | 113 | 0010 | ADMINISTRATIVE ASSISTANT II | $29,230.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH BENEFITS ADM | 113 | 0011 | EMPLOYEE BENEFITS SPECIALIST II | $45,496.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH BENEFITS ADM | 113 | 0012 | ACCOUNTANT IV | $53,562.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HEALTH BENEFITS ADM Total** | | | | $267,507.00 | $4,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WORKER'S COMP ADM | 113 | 0008 | CLAIMS INVESTIGATOR II | $49,593.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WORKER'S COMP ADM | 113 | 0009 | WC SPECIALIST II | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WORKER'S COMP ADM | 113 | 0010 | WC SPECIALIST I | $36,453.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WORKER'S COMP ADM | 113 | 0011 | WC SPECIALIST I | $36,453.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective January 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| WORKER'S COMP ADM | 113 | 0012 | CLAIMS INVESTIGATOR I | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **WORKER'S COMP ADM Total** | | | | $207,535.00 | $2,340.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Grand Total** | | | | $118,553,835.00 | $1,272,200.00 | $102,200.00 | $927,362.00 | $593,839.00 | $48,000.00 |

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# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| 92ND DC | 113 | 0001 | COURT REPORTER | $78,999.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92ND DC | 113 | 0002 | COURT COORDINATOR | $67,980.00 | $720.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| 92ND DC | 113 | 0003 | BAILIFF | $50,862.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92ND DC | 113 | 0004 | ASST CRT COOR | $63,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92ND DC | 111 | 0005 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| **92ND DC Total** | | | | $279,701.00 | $1,500.00 | $0.00 | $1,500.00 | $10,373.00 | $0.00 |
| 93RD DC | 113 | 0001 | COURT REPORTER | $91,644.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 93RD DC | 113 | 0002 | COURT COORDINATOR | $73,068.00 | $840.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 93RD DC | 113 | 0003 | BAILIFF | $43,359.00 | $480.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 93RD DC | 113 | 0004 | ASST CRT COOR | $41,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 93RD DC | 111 | 0005 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| **93RD DC Total** | | | | $267,887.00 | $2,520.00 | $6,000.00 | $0.00 | $10,373.00 | $0.00 |
| 139TH DC | 113 | 0001 | COURT REPORTER | $87,550.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 139TH DC | 113 | 0002 | COURT COORDINATOR | $61,192.00 | $1,140.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| 139TH DC | 113 | 0003 | BAILIFF | $45,092.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 139TH DC | 113 | 0004 | ASSISTANT COURT COORDINATOR | $59,028.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 139TH DC | 111 | 0005 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| **139TH DC Total** | | | | $270,862.00 | $3,300.00 | $0.00 | $1,500.00 | $10,373.00 | $0.00 |
| 206TH DC | 113 | 0001 | COURT REPORTER | $86,311.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 206TH DC | 113 | 0002 | COURT COORDINATOR | $81,693.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 206TH DC | 113 | 0003 | ASST CRT COOR | $42,391.00 | $480.00 | $4,500.00 | $0.00 | $0.00 | $0.00 |
| 206TH DC | 113 | 0004 | BAILIFF | $45,169.00 | $0.00 | $1,500.00 | $0.00 | $0.00 | $0.00 |
| 206TH DC | 111 | 0005 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| 206TH DC | 113 | 0006 | COURT CLERK | $26,780.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **206TH DC Total** | | | | $300,344.00 | $1,860.00 | $6,000.00 | $0.00 | $10,373.00 | $0.00 |
| 275TH DC | 113 | 0001 | COURT COORDINATOR | $78,196.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 275TH DC | 113 | 0002 | COURT REPORTER | $75,324.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 275TH DC | 113 | 0003 | BAILIFF | $60,148.00 | $1,380.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 275TH DC | 113 | 0004 | ASST COURT COORDINT | $48,657.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 275TH DC | 111 | 0005 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| **275TH DC Total** | | | | $280,325.00 | $3,540.00 | $4,000.00 | $0.00 | $10,373.00 | $0.00 |
| 332ND DC | 113 | 0001 | COURT REPORTER | $79,568.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 332ND DC | 113 | 0002 | COURT COORDINATOR | $79,568.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 332ND DC | 113 | 0003 | BAILIFF | $45,672.00 | $360.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| 332ND DC | 113 | 0004 | ASST CRT COOR | $42,436.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 332ND DC | 111 | 0005 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| **332ND DC Total** | | | | $265,244.00 | $4,320.00 | $6,000.00 | $0.00 | $10,373.00 | $0.00 |
| 370TH DC | 113 | 0001 | COURT REPORTER | $82,019.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 370TH DC | 113 | 0002 | COURT COORDINATOR | $69,010.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 370TH DC | 113 | 0003 | ASST COORDINT | $66,950.00 | $780.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| 370TH DC | 113 | 0004 | BAILIFF | $58,195.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 370TH DC | 111 | 0005 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| **370TH DC Total** | | | | $294,174.00 | $1,980.00 | $6,000.00 | $0.00 | $10,373.00 | $0.00 |
| 389TH DC | 113 | 0001 | COURT REPORTER | $82,067.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 389TH DC | 113 | 0002 | COURT COORDINATOR | $74,990.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 389TH DC | 113 | 0003 | BAILIFF | $53,498.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 389TH DC | 113 | 0004 | ASST COORDINT | $51,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 389TH DC | 111 | 0005 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| **389TH DC Total** | | | | $280,365.00 | $1,080.00 | $3,000.00 | $0.00 | $10,373.00 | $0.00 |
| 398TH DC | 113 | 0001 | COURT REPORTER | $82,400.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 398TH DC | 113 | 0002 | COURT COORDINATOR | $64,395.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 398TH DC | 113 | 0003 | COURT COORDINATOR | $56,027.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 398TH DC | 113 | 0004 | BAILIFF | $54,177.00 | $1,080.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 398TH DC | 111 | 0005 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| **398TH DC Total** | | | | $274,999.00 | $3,240.00 | $6,000.00 | $0.00 | $10,373.00 | $0.00 |
| INDIGENT DEFENSE | 113 | 0001 | INDIGENT DEFENSE DIRECTOR | $72,100.00 | $1,440.00 | $0.00 | $0.00 | $3,600.00 | $0.00 |
| INDIGENT DEFENSE | 113 | 0002 | COMPLIANCE MONITOR | $50,510.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INDIGENT DEFENSE | 113 | 0003 | SUPERVISOR | $39,279.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INDIGENT DEFENSE | 113 | 0004 | SYSTEMS INTEGRATOR | $42,617.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INDIGENT DEFENSE | 113 | 0005 | DCM COORDINATOR | $39,140.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INDIGENT DEFENSE | 113 | 0006 | COORDINATOR | $30,900.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INDIGENT DEFENSE | 113 | 0007 | COORDINATOR | $30,900.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **INDIGENT DEFENSE Total** | | | | $305,446.00 | $5,340.00 | $0.00 | $0.00 | $3,600.00 | $0.00 |
| 430TH DC | 111 | 0001 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| 430TH DC | 113 | 0002 | COURT COORDINATOR | $66,837.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 430TH DC | 113 | 0003 | ASST CRT COOR | $45,619.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 430TH DC | 113 | 0004 | COURT REPORTER | $77,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 430TH DC | 113 | 0005 | BAILIFF | $61,002.00 | $1,020.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| **430TH DC Total** | | | | $268,708.00 | $1,380.00 | $4,000.00 | $0.00 | $10,373.00 | $0.00 |
| 449TH DC | 111 | 0001 | DISTRICT JUDGE | $18,000.00 | $0.00 | $0.00 | $0.00 | $10,373.00 | $0.00 |
| 449TH DC | 113 | 0002 | COURT REPORTER | $82,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 449TH DC | 113 | 0003 | COURT COORDINATOR | $69,622.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 449TH DC | 113 | 0004 | BAILIFF | $48,801.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 449TH DC | 113 | 0005 | ASST CRT COOR | $47,740.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| **449TH DC Total** | | | | $266,563.00 | $300.00 | $6,000.00 | $0.00 | $10,373.00 | $0.00 |
| CCL#1 | 111 | 0001 | JUDGE COURT-AT-LAW | $161,710.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#1 | 113 | 0002 | COURT REPORTER | $91,644.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#1 | 113 | 0003 | COURT COORDINATOR | $65,558.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#1 | 113 | 0004 | BAILIFF | $46,786.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#1 | 113 | 0005 | COURT ADMINISTRATOR/INTERPRETER | $47,565.00 | $720.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| **CCL#1 Total** | | | | $413,263.00 | $2,520.00 | $6,000.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#2 | 111 | 0001 | JUDGE COURT-AT-LAW | $161,710.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#2 | 113 | 0002 | COURT REPORTER | $77,446.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#2 | 113 | 0003 | COURT COORDINATOR | $67,469.00 | $720.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| CCL#2 | 113 | 0004 | ASST CRT COOR | $46,169.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#2 | 113 | 0005 | BAILIFF | $44,975.00 | $1,500.00 | $3,300.00 | $0.00 | $0.00 | $0.00 |
| **CCL#2 Total** | | | | $397,769.00 | $3,000.00 | $6,300.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#3 PROBATE CRT | 111 | 0001 | PROBATE JUDGE | $161,710.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#3 PROBATE CRT | 113 | 0002 | COURT REPORTER | $83,114.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#3 PROBATE CRT | 113 | 0003 | COURT COORDINATOR | $69,168.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#3 PROBATE CRT | 113 | 0004 | PROBATE COURT AUDITOR | $47,135.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#3 PROBATE CRT | 113 | 0005 | INVESTIGATOR | $47,135.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#3 PROBATE CRT | 113 | 0006 | BAILIFF | $37,881.00 | $1,680.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| CCL#3 PROBATE CRT | 113 | 0007 | COURT ASST. | $36,957.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CCL#3 PROBATE CRT Total** | | | | $483,100.00 | $5,940.00 | $6,000.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#4 | 111 | 0001 | JUDGE COURT-AT-LAW | $161,710.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#4 | 113 | 0002 | COURT ADMINISTRATOR/INTERPRETER | $75,578.00 | $1,200.00 | $3,300.00 | $0.00 | $0.00 | $0.00 |
| CCL#4 | 113 | 0003 | COURT REPORTER | $77,137.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#4 | 113 | 0004 | COURT COORDINATOR | $54,450.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#4 | 113 | 0006 | BAILIFF | $44,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CCL#4 Total** | | | | $413,433.00 | $2,100.00 | $3,300.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#5 | 111 | 0001 | JUDGE COURT-AT-LAW | $161,710.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#5 | 113 | 0002 | COURT REPORTER | $76,708.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#5 | 113 | 0004 | COURT COORDINATOR | $69,456.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#5 | 113 | 0005 | ASSISTANT COURT COORDINATOR | $51,623.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#5 | 113 | 0006 | BAILIFF | $47,822.00 | $720.00 | $3,300.00 | $0.00 | $0.00 | $0.00 |
| **CCL#5 Total** | | | | $407,319.00 | $2,160.00 | $3,300.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#6 | 111 | 0001 | JUDGE COURT-AT-LAW | $161,710.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#6 | 113 | 0002 | COURT REPORTER | $75,732.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#6 | 113 | 0003 | COURT COORDINATOR | $63,718.00 | $1,440.00 | $1,000.00 | $0.00 | $0.00 | $0.00 |
| CCL#6 | 113 | 0004 | BAILIFF | $46,340.00 | $1,800.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| CCL#6 | 113 | 0005 | ASST CRT COOR | $46,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CCL#6 Total** | | | | $393,840.00 | $3,600.00 | $6,000.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#7 | 111 | 0001 | JUDGE COURT-AT-LAW | $161,710.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#7 | 113 | 0002 | COURT REPORTER | $78,280.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#7 | 113 | 0003 | COURT COORDINATOR | $64,890.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#7 | 113 | 0004 | ASSISTANT COURT COORDINATOR | $41,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#7 | 113 | 0005 | BAILIFF | $43,497.00 | $0.00 | $3,300.00 | $0.00 | $0.00 | $0.00 |
| **CCL#7 Total** | | | | $389,577.00 | $0.00 | $3,300.00 | $0.00 | $8,000.00 | $0.00 |
| CCL#8 | 111 | 0001 | JUDGE COURT-AT-LAW | $161,710.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CCL#8 | 113 | 0002 | COURT REPORTER | $77,446.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#8 | 113 | 0003 | COURT COORDINATOR | $56,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CCL#8 | 113 | 0004 | BAILIFF | $46,350.00 | $840.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| CCL#8 | 113 | 0005 | ASSISTANT COURT COORDINATOR | $51,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CCL#8 Total** | | | | $393,656.00 | $840.00 | $3,000.00 | $0.00 | $8,000.00 | $0.00 |
| MASTER COURT | 113 | 0001 | BAILIFF | $48,078.00 | $1,440.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| MASTER COURT | 113 | 0002 | COURT CLERK | $42,634.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MASTER COURT Total** | | | | $90,712.00 | $2,280.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| MASTER CRT II | 113 | 0001 | BAILIFF | $48,078.00 | $780.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| MASTER CRT II | 113 | 0002 | ASST COORDINT | $42,634.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MASTER CRT II Total** | | | | $90,712.00 | $1,980.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| CRIMINAL AUXILIARY COURT | 113 | 0001 | COURT REPORTER | $74,717.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIMINAL AUXILIARY COURT | 113 | 0002 | COURT REPORTER | $74,717.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIMINAL AUXILIARY COURT | 113 | 0003 | BAILIFF | $42,397.00 | $540.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| CRIMINAL AUXILIARY COURT | 113 | 0004 | LIAISON | $30,744.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIMINAL AUXILIARY COURT | 113 | 0005 | BAILIFF | $37,132.00 | $1,380.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| **CRIMINAL AUXILIARY COURT Total** | | | | $259,707.00 | $4,980.00 | $12,000.00 | $0.00 | $0.00 | $0.00 |
| CHILD PROTECTIVE COURT | 113 | 0001 | COURT BAILIFF | $38,701.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHILD PROTECTIVE COURT Total** | | | | $38,701.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 1 | 111 | 0001 | JUSTICE OF THE PEACE | $82,400.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 1/PL 1 | 113 | 0002 | COURT COORDINATOR | $43,324.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 1 | 113 | 0003 | ASST CRT COOR | $34,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 1 | 113 | 0004 | ASST CRT COOR | $34,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 1 | 113 | 0005 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 1 | 113 | 0006 | CLERK IV | $35,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 1 | 113 | 0007 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JP PCT 1/PL 1 Total** | | | | $285,408.00 | $600.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 1/PL 2 | 111 | 0001 | JUSTICE OF THE PEACE | $82,400.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 1/PL 2 | 113 | 0002 | COURT COORDINATOR | $43,324.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 2 | 113 | 0003 | ASST CRT COOR | $34,605.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 2 | 113 | 0004 | ASST CRT COOR | $34,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 2 | 113 | 0005 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 2 | 113 | 0006 | CLERK IV | $35,010.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 1/PL 2 | 113 | 0007 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JP PCT 1/PL 2 Total** | | | | $285,408.00 | $1,680.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 2/PL 1 | 111 | 0001 | JUSTICE OF THE PEACE | $82,400.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 2/PL 1 | 113 | 0002 | COURT COORDINATOR | $43,324.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 1 | 113 | 0003 | ASST CRT COOR | $34,605.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 1 | 113 | 0004 | ASST CRT COOR | $34,605.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 1 | 113 | 0005 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
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| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JP PCT 2/PL 1 | 113 | 0006 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 1 | 113 | 0007 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JP PCT 2/PL 1 Total** | | | | $277,192.00 | $2,940.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 2/PL 2 | 111 | 0001 | JUSTICE OF THE PEACE | $80,000.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 2/PL 2 | 113 | 0002 | COURT COORDINATOR | $43,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 2 | 113 | 0003 | ASST CRT COOR | $34,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 2 | 113 | 0004 | CLERK III | $32,421.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 2 | 113 | 0005 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 2 | 113 | 0006 | ASST CRT COOR | $34,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 2/PL 2 | 113 | 0007 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JP PCT 2/PL 2 Total** | | | | $279,481.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 3/PL 1 | 111 | 0001 | JUSTICE OF THE PEACE | $80,000.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 3/PL 1 | 113 | 0002 | COURT COORDINATOR | $43,324.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 1 | 113 | 0003 | ASST CRT COOR | $34,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 1 | 113 | 0004 | ASST CRT COOR | $34,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 1 | 113 | 0005 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 1 | 113 | 0006 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 1 | 113 | 0007 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JP PCT 3/PL 1 Total** | | | | $274,792.00 | $780.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 3/PL 2 | 111 | 0001 | JUSTICE OF THE PEACE | $80,000.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 3/PL 2 | 113 | 0002 | COURT COORDINATOR | $43,324.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 2 | 113 | 0003 | ASST CRT COOR | $34,605.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 2 | 113 | 0004 | ASST CRT COOR | $34,605.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 2 | 113 | 0005 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 2 | 113 | 0006 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 3/PL 2 | 113 | 0007 | CLERK IV | $35,010.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JP PCT 3/PL 2 Total** | | | | $283,008.00 | $1,800.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 4/PL 1 | 111 | 0001 | JUSTICE OF THE PEACE | $82,400.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 4/PL 1 | 113 | 0002 | COURT COORDINATOR | $43,324.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 1 | 113 | 0003 | ASST CRT COOR | $34,605.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 1 | 113 | 0004 | ASST CRT COOR | $34,605.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 1 | 113 | 0005 | CLERK III | $28,670.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 1 | 113 | 0006 | CLERK III | $28,670.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 1 | 113 | 0007 | CLERK II | $23,109.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 1 | 113 | 0008 | CLERK II | $23,109.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JP PCT 4/PL 1 Total** | | | | $298,492.00 | $3,720.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 4/PL 2 | 111 | 0001 | JUSTICE OF THE PEACE | $82,400.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| JP PCT 4/PL 2 | 113 | 0002 | COURT COORDINATOR | $47,527.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 2 | 113 | 0003 | ASST CRT COOR | $41,557.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 2 | 113 | 0004 | CLERK III | $39,120.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
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| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JP PCT 4/PL 2 | 113 | 0005 | CLERK III | $32,451.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 2 | 113 | 0011 | ASST CRT COOR | $40,281.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 2 | 113 | 0013 | CLERK III | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JP PCT 4/PL 2 | 113 | 0014 | CLERK III | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JP PCT 4/PL 2 Total** | | | | $342,746.00 | $2,040.00 | $0.00 | $0.00 | $10,000.00 | $0.00 |
| CRIM DA | 113 | 0001 | ASSISTANT DISTRICT ATTORNEY V | $108,794.00 | $2,160.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0003 | ASSISTANT DISTRICT ATTORNEY V | $105,819.00 | $5,000.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0004 | ASSISTANT DISTRICT ATTORNEY V | $96,895.00 | $5,000.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0005 | ASSISTANT DISTRICT ATTORNEY V | $96,895.00 | $5,000.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0006 | ASSISTANT DISTRICT ATTORNEY V | $69,226.00 | $1,200.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0007 | ASSISTANT DISTRICT ATTORNEY II | $53,562.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0008 | ASSISTANT DISTRICT ATTORNEY V | $91,726.00 | $4,320.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0009 | ASSISTANT DISTRICT ATTORNEY III | $52,349.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0010 | ASSISTANT DISTRICT ATTORNEY III | $55,770.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0011 | ASSISTANT DISTRICT ATTORNEY IV | $83,072.00 | $960.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0012 | ASSISTANT DISTRICT ATTORNEY IV | $77,971.00 | $3,120.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0013 | ASSISTANT DISTRICT ATTORNEY IV | $80,841.00 | $4,080.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0014 | ASSISTANT DISTRICT ATTORNEY IV | $76,279.00 | $2,400.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0015 | ASSISTANT DISTRICT ATTORNEY IV | $78,485.00 | $3,600.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0016 | ASSISTANT DISTRICT ATTORNEY IV | $76,575.00 | $3,600.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0017 | ASSISTANT DISTRICT ATTORNEY II | $53,562.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0018 | ASSISTANT DISTRICT ATTORNEY IV | $75,421.00 | $3,120.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0019 | ASSISTANT DISTRICT ATTORNEY IV | $70,692.00 | $3,360.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0020 | ASSISTANT DISTRICT ATTORNEY III | $60,431.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0021 | ASSISTANT DISTRICT ATTORNEY III | $60,363.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0022 | ASSISTANT DISTRICT ATTORNEY IV | $66,912.00 | $3,360.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0023 | ASSISTANT DISTRICT ATTORNEY IV | $71,649.00 | $2,640.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0024 | ASSISTANT DISTRICT ATTORNEY II | $52,153.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0026 | ASSISTANT DISTRICT ATTORNEY IV | $64,760.00 | $2,640.00 | $0.00 | $9,814.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0027 | ASSISTANT DISTRICT ATTORNEY III | $64,726.00 | $3,360.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0028 | ASSISTANT DISTRICT ATTORNEY IV | $63,110.00 | $3,120.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0029 | ASSISTANT DISTRICT ATTORNEY IV | $53,703.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0030 | ASSISTANT DISTRICT ATTORNEY III | $59,186.00 | $720.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0031 | ASSISTANT DISTRICT ATTORNEY III | $62,609.00 | $4,560.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0032 | ASSISTANT DISTRICT ATTORNEY III | $60,360.00 | $2,400.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0033 | ASSISTANT DISTRICT ATTORNEY III | $59,124.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0034 | CRIMINAL INVESTIGATOR III | $56,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0035 | HUMAN RESOURCES COORDINATOR IV | $61,766.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0036 | ASSISTANT DISTRICT ATTORNEY III | $55,574.00 | $960.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0038 | ASSISTANT DISTRICT ATTORNEY III | $59,288.00 | $2,400.00 | $0.00 | $0.00 | $900.00 | $0.00 |

# hidalgo county
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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CRIM DA | 113 | 0039 | ASSISTANT DISTRICT ATTORNEY III | $53,562.00 | $5,000.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0040 | ASSISTANT DISTRICT ATTORNEY III | $57,610.00 | $2,160.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0041 | ASSISTANT DISTRICT ATTORNEY II | $50,578.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0042 | CRIMINAL INVESTIGATOR II | $54,894.00 | $1,140.00 | $0.00 | $0.00 | $3,600.00 | $0.00 |
| CRIM DA | 113 | 0043 | ASSISTANT DISTRICT ATTORNEY III | $50,830.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0044 | ASSISTANT DISTRICT ATTORNEY II | $48,928.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0045 | ASSISTANT DISTRICT ATTORNEY III | $51,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0046 | ASSISTANT DISTRICT ATTORNEY III | $57,610.00 | $2,160.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0047 | ASSISTANT DISTRICT ATTORNEY II | $51,788.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0048 | ASSISTANT DISTRICT ATTORNEY III | $67,302.00 | $720.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0049 | ASSISTANT DISTRICT ATTORNEY III | $51,934.00 | $720.00 | $0.00 | $4,122.00 | $900.00 | $0.00 |
| CRIM DA | 111 | 0050 | CRIMINAL DISTRICT ATTORNEY | $50,114.00 | $0.00 | $0.00 | $3,500.00 | $8,000.00 | $0.00 |
| CRIM DA | 113 | 0051 | ASSISTANT DISTRICT ATTORNEY III | $50,236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0052 | ACCOUNTANT IV | $47,712.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0053 | CRIMINAL INVESTIGATOR I | $42,354.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0055 | EXECUTIVE ASSISTANT II | $38,717.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0056 | EXECUTIVE ASSISTANT I | $43,223.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0057 | EXECUTIVE ASSISTANT I | $38,717.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0058 | EXECUTIVE ASSISTANT I | $38,717.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0060 | ADMINISTRATIVE ASSISTANT IV | $35,503.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0061 | ADMINISTRATIVE ASSISTANT IV | $35,397.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0062 | ADMINISTRATIVE ASSISTANT IV | $35,352.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0063 | ADMINISTRATIVE ASSISTANT IV | $35,352.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0064 | ADMINISTRATIVE ASSISTANT IV | $35,352.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0065 | ADMINISTRATIVE ASSISTANT IV | $34,219.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0066 | ADMINISTRATIVE ASSISTANT II | $28,937.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0067 | ADMINISTRATIVE ASSISTANT III | $33,185.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0068 | ADMINISTRATIVE ASSISTANT III | $33,076.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0069 | ADMINISTRATIVE ASSISTANT I | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0070 | ADMINISTRATIVE ASSISTANT II | $28,692.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0071 | ADMINISTRATIVE ASSISTANT I | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0072 | ADMINISTRATIVE ASSISTANT II | $27,669.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0073 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0074 | ADMINISTRATIVE ASSISTANT II | $26,645.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0075 | ADMINISTRATIVE ASSISTANT II | $25,756.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0076 | ADMINISTRATIVE ASSISTANT II | $25,666.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0077 | ADMINISTRATIVE ASSISTANT II | $25,625.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0078 | ADMINISTRATIVE ASSISTANT II | $25,625.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0079 | ADMINISTRATIVE ASSISTANT II | $25,625.00 | $232.79 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0080 | ADMINISTRATIVE ASSISTANT II | $24,696.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CRIM DA | 113 | 0081 | ADMINISTRATIVE ASSISTANT I | $20,215.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0082 | ADMINISTRATIVE ASSISTANT I | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0083 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0084 | ADMINISTRATIVE ASSISTANT I | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0085 | ADMINISTRATIVE ASSISTANT I | $31,264.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0086 | ADMINISTRATIVE ASSISTANT I | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0087 | CRIMINAL INVESTIGATOR I | $45,920.00 | $0.00 | $0.00 | $0.00 | $3,600.00 | $0.00 |
| CRIM DA | 113 | 0088 | ADMINISTRATIVE ASSISTANT I | $23,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0090 | ASSISTANT DISTRICT ATTORNEY III | $62,474.00 | $1,200.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0091 | ASSISTANT DISTRICT ATTORNEY II | $50,911.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0093 | ASSISTANT DISTRICT ATTORNEY II | $53,562.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0095 | ASSISTANT DISTRICT ATTORNEY III | $48,777.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0096 | ADMINISTRATIVE ASSISTANT II | $29,950.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0097 | ASSISTANT DISTRICT ATTORNEY III | $62,475.00 | $1,920.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0098 | ASSISTANT DISTRICT ATTORNEY III | $52,651.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0099 | CRIMINAL INVESTIGATOR II | $52,952.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0100 | CRIMINAL INVESTIGATOR II | $51,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0101 | ASSISTANT DISTRICT ATTORNEY III | $59,124.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0103 | ADMINISTRATIVE ASSISTANT I | $24,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0105 | ASSISTANT DISTRICT ATTORNEY II | $56,753.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0106 | ADMINISTRATIVE ASSISTANT II | $30,076.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0107 | EXECUTIVE ASSISTANT II | $28,937.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0108 | ACCOUNTANT III | $38,534.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0109 | ASSISTANT DISTRICT ATTORNEY III | $65,405.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0110 | ASSISTANT DISTRICT ATTORNEY III | $53,562.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0111 | VICTIM ASSISTANCE COORDINATOR | $51,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0112 | ASSISTANT DISTRICT ATTORNEY II | $59,843.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0113 | ASSISTANT DISTRICT ATTORNEY III | $65,405.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| CRIM DA | 113 | 0114 | ADMINISTRATIVE ASSISTANT I | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0115 | ADMINISTRATIVE ASSISTANT I | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0116 | CRIMINAL INVESTIGATOR II | $56,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0117 | ACCOUNTS PAYABLE SPECIALIST III | $14,245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0118 | HUMAN RESOURCES SPECIALIST III | $14,245.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRIM DA | 113 | 0119 | ASSISTANT DISTRICT ATTORNEY III | $9,373.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| **CRIM DA Total** | | | | $5,366,069.00 | $112,992.79 | $0.00 | $17,436.00 | $62,900.00 | $0.00 |
| DA CIVIL LITIGATION | 113 | 0001 | ATTORNEY V | $84,997.00 | $1,200.00 | $0.00 | $0.00 | $2,000.00 | $0.00 |
| DA CIVIL LITIGATION | 113 | 0005 | ASSISTANT DISTRICT ATTORNEY IV | $72,870.00 | $0.00 | $0.00 | $0.00 | $2,000.00 | $0.00 |
| DA CIVIL LITIGATION | 113 | 0006 | ATTORNEY II | $53,562.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| DA CIVIL LITIGATION | 113 | 0007 | ATTORNEY II | $53,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA CIVIL LITIGATION | 113 | 0008 | EXECUTIVE ASSISTANT I | $40,685.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| **DA CIVIL LITIGATION Total** | | | | $305,676.00 | $1,200.00 | $0.00 | $0.00 | $4,900.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0001 | ASSISTANT DISTRICT ATTORNEY V | $4,251.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0002 | ASSISTANT DISTRICT ATTORNEY III | $12,033.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0003 | ASSISTANT DISTRICT ATTORNEY III | $15,335.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0004 | ASSISTANT DISTRICT ATTORNEY II | $4,965.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0005 | ASSISTANT DISTRICT ATTORNEY III | $12,111.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0006 | ASSISTANT DISTRICT ATTORNEY III | $13,727.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0007 | ASSISTANT DISTRICT ATTORNEY III | $10,965.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0008 | ASSISTANT DISTRICT ATTORNEY II | $8,932.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0009 | ATTORNEY II | $3,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0010 | ASSISTANT DISTRICT ATTORNEY II | $3,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0011 | ASSISTANT DISTRICT ATTORNEY III | $9,378.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0012 | ASSISTANT DISTRICT ATTORNEY III | $11,312.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0013 | ASSISTANT DISTRICT ATTORNEY III | $3,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0014 | ATTORNEY II | $3,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0015 | ATTORNEY V | $7,703.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0016 | ASSISTANT DISTRICT ATTORNEY III | $10,298.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0017 | ASSISTANT DISTRICT ATTORNEY IV | $10,045.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0020 | CRIMINAL INVESTIGATOR II | $11,067.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0021 | CRIMINAL INVESTIGATOR I | $10,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BOND FORFEITURE | 113 | 0022 | CRIMINAL INVESTIGATOR II | $3,698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DA BOND FORFEITURE COMMISSIONS Total** | | | | $169,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 111 | 0001 | DISTRICT CLERK | $97,500.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| DIST CLERK | 113 | 0002 | CHIEF DEPUTY II | $78,699.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0003 | CHIEF OF APPEALS | $59,238.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0004 | ASSISTANT CHIEF DEPUTY | $64,238.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0005 | EXECUTIVE ASSISTANT II | $56,739.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0006 | ACCOUNTANT III | $49,134.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0008 | DEPUTY DISTRICT CLERK I | $31,483.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0009 | DEPUTY DISTRICT CLERK II | $31,252.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0010 | DEPUTY DISTRICT CLERK II | $31,252.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0012 | DEPUTY DISTRICT CLERK II | $31,252.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0013 | DEPUTY DISTRICT CLERK II | $34,675.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0015 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0016 | DEPUTY DISTRICT CLERK II | $32,346.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0017 | DEPUTY DISTRICT CLERK II | $33,839.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0018 | DEPUTY DISTRICT CLERK II | $33,839.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0019 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0020 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0021 | DEPUTY DISTRICT CLERK II | $33,440.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| DIST CLERK | 113 | 0022 | DEPUTY DISTRICT CLERK II | $33,440.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0023 | DEPUTY DISTRICT CLERK II | $31,252.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0024 | DEPUTY DISTRICT CLERK II | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0025 | DEPUTY DISTRICT CLERK II | $32,346.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0026 | EXECUTIVE ASSISTANT IV | $71,507.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0027 | DEPUTY DISTRICT CLERK II | $32,346.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0028 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0029 | DEPUTY DISTRICT CLERK II | $31,539.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0030 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0031 | DEPUTY DISTRICT CLERK I | $27,053.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0032 | DEPUTY DISTRICT CLERK I | $28,114.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0033 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0034 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0035 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0036 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0037 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0038 | DEPUTY DISTRICT CLERK I | $26,794.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0039 | DEPUTY DISTRICT CLERK I | $31,483.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0040 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0041 | DEPUTY DISTRICT CLERK I | $28,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0042 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0043 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0044 | DEPUTY DISTRICT CLERK I | $26,794.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0045 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0046 | COLLECTIONS ENFORCEMENT OFFICER I | $27,732.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0047 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0048 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0053 | DEPUTY DISTRICT CLERK I | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0054 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0055 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0056 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0057 | COLLECTIONS ENFORCEMENT OFFICER I | $30,546.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0058 | DEPUTY DISTRICT CLERK I | $27,053.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0059 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0060 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0061 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0062 | DEPUTY DISTRICT CLERK I | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0063 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0064 | DEPUTY DISTRICT CLERK I | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0065 | DEPUTY DISTRICT CLERK I | $26,794.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| DIST CLERK | 113 | 0066 | DEPUTY DISTRICT CLERK I | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0067 | ACCOUNTANT IV | $55,002.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0071 | ASSISTANT DEPUTY DISTRICT CLERK | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0072 | ASSISTANT DEPUTY DISTRICT CLERK | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0073 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0074 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0075 | DEPUTY DISTRICT CLERK I | $26,014.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0076 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0077 | DEPUTY DISTRICT CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0078 | DEPUTY DISTRICT CLERK SUPERVISOR | $48,083.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DIST CLERK | 113 | 0079 | BOOKKEEPER II | $34,534.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DIST CLERK Total** | | | | $2,283,942.00 | $21,780.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| DOMESTIC RELATIONS OFFICE | 114 | 0001 | DOMESTIC RELATIONS OFFICE DIRECTOR | $31,235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DOMESTIC RELATIONS OFFICE Total** | | | | $31,235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0001 | PUBLIC DEFENDER II | $59,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0002 | ADMINISTRATIVE ASSISTANT II | $28,938.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 112 | 0003 | CHIEF PUBLIC DEFENDER | $92,680.00 | $780.00 | $0.00 | $9,844.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0004 | 1st ASSISTANT PUBLIC DEFENDER | $72,870.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0005 | PUBLIC DEFENDER II | $59,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0006 | PUBLIC DEFENDER II | $59,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0007 | PUBLIC DEFENDER II | $59,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0008 | PUBLIC DEFENDER II | $59,186.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0009 | INVESTIGATOR I | $45,920.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0010 | PARALEGAL | $36,454.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0011 | EXECUTIVE ASSISTANT I | $42,519.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0012 | PUBLIC DEFENDER II | $59,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0013 | ADMINISTRATIVE ASSISTANT II | $28,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | 0018 | PUBLIC DEFENDER II | $59,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | TBD | PUBLIC DEFENDER IV | $67,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | TBD | SOCIAL WORKER | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | TBD | ADMINISTRATIVE ASSISTANT II | $28,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC DEFENDER | 113 | TBD | PUBLIC DEFENDER II | $59,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PUBLIC DEFENDER Total** | | | | $960,735.00 | $4,560.00 | $0.00 | $9,844.00 | $0.00 | $0.00 |
| CO JUDGE | 111 | 0001 | COUNTY JUDGE | $114,660.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CO JUDGE | 113 | 0002 | CHIEF OF STAFF | $86,399.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0003 | ASSISTANT CHIEF ADMINISTRATOR | $70,336.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 114 | 0007 | EXECUTIVE ASSISTANT III | $63,654.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0011 | EXECUTIVE ASST | $51,621.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0012 | ADMINISTRATIVE ASSISTANT | $44,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0018 | EXECUTIVE ASSISTANT II | $49,595.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CO JUDGE | 113 | 0024 | ADMINISTRATIVE ASSISTANT | $42,436.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0028 | EXECUTIVE ASSISTANT III | $61,532.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0029 | ADMINISTRATIVE ASSISTANT III | $37,132.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0031 | EXECUTIVE ASSISTANT II | $53,045.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0032 | ECONOMIC DEVELOPMENT PLANNER I | $53,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0035 | DIRECTOR, ECONOMIC DEVELOPMENT | $72,141.00 | $300.00 | $0.00 | $0.00 | $4,000.00 | $0.00 |
| CO JUDGE | 113 | 0037 | DIRECTOR OF SPECIAL PROJECTS | $64,890.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO JUDGE | 113 | 0038 | COUNTY EXECUTIVE DIRECTOR | $94,760.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CO JUDGE Total** | | | | $960,321.00 | $3,060.00 | $0.00 | $0.00 | $12,000.00 | $0.00 |
| PUBLIC AFFAIRS | 113 | 0001 | DIRECTOR, PUBLIC AFFAIRS DIVISION | $72,286.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC AFFAIRS | 113 | 0002 | MULTI MEDIA COORDINATOR | $64,660.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC AFFAIRS | 113 | 0003 | CLERK II | $23,505.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PUBLIC AFFAIRS | 113 | 0004 | PUBLIC AFFAIRS SPECIALIST I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PUBLIC AFFAIRS Total** | | | | $199,820.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EXECUTIVE OFFICE | 113 | 0006 | COURIER III | $28,937.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EXECUTIVE OFFICE | 112 | 0007 | COUNTY EXECUTIVE OFFICER | $131,057.00 | $1,680.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EXECUTIVE OFFICE | 113 | 0009 | ADMINISTRATIVE ASSISTANT IV | $39,369.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EXECUTIVE OFFICE | 113 | 0010 | COMMISSIONERS' COURT ADMINISTRATOR | $66,847.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EXECUTIVE OFFICE | 113 | 0015 | ADMINISTRATIVE ASSISTANT V | $50,491.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EXECUTIVE OFFICE | 113 | 0016 | ADMINISTRATIVE ASSISTANT III | $37,298.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EXECUTIVE OFFICE | 113 | 0017 | ADMINISTRATIVE OPERATIONS COORDINATOR IV | $51,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EXECUTIVE OFFICE | 113 | 0019 | COUNTY OPERATIONS ADMINISTRATOR | $89,495.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EXECUTIVE OFFICE | 113 | 0020 | COUNTY OPERATIONS ADMINISTRATOR | $89,495.00 | $780.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| EXECUTIVE OFFICE | 113 | 0021 | ADMINISTRATIVE ASSISTANT III | $37,531.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **EXECUTIVE OFFICE Total** | | | | $622,020.00 | $9,120.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| CO COMM | 111 | 0002 | COUNTY COMMISSIONER | $98,280.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CO COMM | 111 | 0003 | COUNTY COMMISSIONER | $98,280.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CO COMM | 111 | 0004 | COUNTY COMMISSIONER | $98,280.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CO COMM | 111 | 0005 | COUNTY COMMISSIONER | $98,280.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| **CO COMM Total** | | | | $393,120.00 | $0.00 | $0.00 | $0.00 | $32,000.00 | $0.00 |
| ELECTIONS DEPT | 112 | 0001 | ELECTIONS ADMIN | $77,976.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0007 | FIELD SERVICE SPECIALIST II | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0010 | ACCOUNTING CLERK II | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0011 | EXECUTIVE ASSISTANT I | $47,114.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0014 | GIS SPECIALIST I | $31,253.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0015 | ADMINISTRATIVE ASSISTANT IV | $39,370.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0016 | VOTER REGISTRATION SPCLST I | $27,053.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0017 | VOTER REGISTRATION SPCLST I | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0018 | VOTER REGISTRATION SPCLST I | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0020 | VOTER REGISTRATION SPCLST I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| ELECTIONS DEPT | 113 | 0022 | VOTER REGISTRATION SPCLST I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0085 | EXECUTIVE ASSISTANT I | $44,007.00 | $1,680.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0109 | ACCOUNTANT II | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0120 | ELECTIONS SYSTEM MANAGER | $57,847.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0121 | ELECTIONS SPECIALIST II | $36,453.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0122 | FIELD SERVICE SPECIALIST I | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0133 | GIS OPERATOR ASSISTANT | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0134 | ELECTIONS SPECIALIST I | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0135 | ELECTIONS SPECIALIST I | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0136 | FIELD SERVICE SPECIALIST I | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0137 | FIELD SERVICE SPECIALIST II | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | 0145 | GIS OPERATOR III | $45,920.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELECTIONS DEPT | 113 | TBD | ELECTIONS ANALYST II | $42,519.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **ELECTIONS DEPT Total** | | | | $869,807.00 | $5,160.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 112 | 0001 | CHIEF INFORMATION OFFICER | $98,040.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0002 | INFORMATION SYSTEM ADM | $79,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0003 | TECHNICIAN VI | $63,802.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0005 | APPLICATION DEVELOPER III | $59,186.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0006 | INFORMATION TECHNOLOGY ADMINISTRATOR | $59,186.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0007 | TECHNICIAN V | $52,349.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0009 | TECHNICIAN III | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0010 | TECHNICAL SPECIALIST I | $44,881.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0012 | TECHNICIAN III | $36,601.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0013 | ADMINISTRATIVE ASSISTANT II | $37,042.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0014 | TECHNICAL SPECIALIST I | $44,881.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0015 | ADMINISTRATIVE ASSISTANT III | $36,116.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0017 | TECHNICIAN II | $28,937.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0019 | TECHNICIAN I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0021 | TECHNICIAN I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0022 | TECHNICAL SPECIALIST II | $45,920.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0023 | TECHNICAL SPECIALIST I | $39,369.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0027 | TECHNICIAN II | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0030 | TECHNICIAN II | $32,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0031 | TECHNICAL SPECIALIST I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0032 | INFORMATION TECHNOLOGY MANAGER | $67,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0039 | APPLICATION DEVELOPER IV | $69,837.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | 0040 | TECHNICAL SPECIALIST I | $38,110.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFORMATION TECHNOLOGY | 113 | TBD | SYSTEM SECURITY SPECIALIST | $45,923.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **INFORMATION TECHNOLOGY Total** | | | | $1,131,410.00 | $10,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 112 | 0001 | BUDGET OFFICER | $95,481.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| BUDGET & MANAGEMENT | 113 | 0002 | DIRECTOR BDGT MNGT DIVISION | $67,472.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0003 | DIRECTOR STRTGC PLNNNG DVSN | $67,472.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0004 | BUDGET ANALYST II | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0005 | PLANNING ANALYST II | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0006 | PLANNING ANALYST II | $47,527.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0007 | BUDGET ANALYST II | $47,527.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0009 | BUDGET ANALYST I | $43,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0011 | BUDGET ANALYST I | $43,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0014 | BUDGET CLERK II | $34,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0020 | BUDGET CLERK II | $34,935.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0021 | PLANNING ANALYST I | $43,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0022 | PLANNING ANALYST I | $43,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0024 | BUDGET ANLAYST III | $53,562.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0025 | PLANNING ANALYST III | $53,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0030 | ASSISTANT BUDGET OFFICER | $81,689.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | 0033 | CLERK II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | TBD | BUDGET ANALYST III | $53,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BUDGET & MANAGEMENT | 113 | TBD | PLANNING ANALYST III | $53,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **BUDGET & MANAGEMENT Total** | | | | $980,110.00 | $4,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 111 | 0001 | TAX ASSESSOR/COLLECTOR | $97,500.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| TAX OFF | 113 | 0002 | CHIEF DEPUTY II | $78,699.00 | $1,500.00 | $0.00 | $0.00 | $6,940.00 | $0.00 |
| TAX OFF | 113 | 0003 | MANAGER,TAX COLLECTION SECTION | $67,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0004 | MANAGER, MOTOR VEHICLE LICENSE SECTION | $61,901.00 | $840.00 | $0.00 | $0.00 | $5,625.00 | $0.00 |
| TAX OFF | 113 | 0005 | CHIEF FRAUD INVESTIGATOR | $55,829.00 | $960.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| TAX OFF | 113 | 0007 | ACCOUNTS REPORT SPECIALIST | $55,979.00 | $960.00 | $0.00 | $0.00 | $4,500.00 | $0.00 |
| TAX OFF | 113 | 0008 | ACCOUNTANT IV | $53,562.00 | $0.00 | $0.00 | $0.00 | $1,500.00 | $0.00 |
| TAX OFF | 113 | 0010 | FRAUD INVESTIGATOR | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| TAX OFF | 113 | 0011 | EXECUTIVE ASSISTANT II | $51,902.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0012 | ACCOUNTANT III | $49,134.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0017 | DEPUTY CLERK II | $41,583.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0018 | DEPUTY CLERK III | $41,557.00 | $1,800.00 | $0.00 | $0.00 | $1,500.00 | $0.00 |
| TAX OFF | 113 | 0019 | DEPUTY CLERK III | $41,557.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0021 | DEPUTY CLERK III | $41,557.00 | $1,620.00 | $0.00 | $0.00 | $1,500.00 | $0.00 |
| TAX OFF | 113 | 0025 | BOOKKEEPER II | $34,935.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0027 | TITLE EXAMINER II | $36,116.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0028 | DEPUTY CLERK II | $31,252.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0029 | BOOKKEEPER II | $35,273.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0030 | DEPUTY CLERK II | $35,627.00 | $1,680.00 | $0.00 | $0.00 | $750.00 | $0.00 |
| TAX OFF | 113 | 0031 | ADMINISTRATIVE ASSISTANT III | $39,140.00 | $840.00 | $0.00 | $0.00 | $750.00 | $0.00 |
| TAX OFF | 113 | 0032 | DEPUTY CLERK II | $31,252.00 | $1,200.00 | $0.00 | $0.00 | $750.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| TAX OFF | 113 | 0036 | DEPUTY CLERK II | $32,745.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0037 | TITLE EXAMINER I | $32,451.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0039 | BOOKKEEPER I | $28,937.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0040 | TECHNICIAN II | $31,976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0041 | ADMINISTRATIVE ASSISTANT III | $34,935.00 | $960.00 | $0.00 | $0.00 | $1,500.00 | $0.00 |
| TAX OFF | 113 | 0042 | DEPUTY CLERK II | $31,401.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0044 | DEPUTY CLERK I | $30,723.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0045 | DEPUTY CLERK I | $30,622.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0047 | DEPUTY CLERK I | $29,607.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0048 | DEPUTY CLERK I | $29,607.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0049 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0051 | BOOKKEEPER I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0052 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0055 | DEPUTY CLERK I | $27,021.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0056 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0058 | DEPUTY CLERK I | $27,732.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0061 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0062 | DEPUTY CLERK I | $27,186.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0063 | DEPUTY CLERK I | $27,186.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0064 | DEPUTY CLERK II | $30,900.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0065 | DEPUTY CLERK I | $27,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0066 | DEPUTY CLERK I | $27,186.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0067 | DEPUTY CLERK I | $27,110.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0068 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0069 | DEPUTY CLERK II | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0070 | DEPUTY CLERK I | $26,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0071 | DEPUTY CLERK I | $26,861.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0072 | INVENTORY SPECIALIST I | $26,773.00 | $420.00 | $0.00 | $0.00 | $4,721.00 | $0.00 |
| TAX OFF | 113 | 0073 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0074 | DEPUTY CLERK I | $28,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0075 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0076 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0077 | DEPUTY CLERK I | $26,794.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0078 | DEPUTY CLERK I | $26,794.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0079 | DEPUTY CLERK I | $26,794.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0080 | DEPUTY CLERK I | $26,794.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0081 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0082 | DEPUTY CLERK I | $26,794.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0083 | DEPUTY CLERK I | $26,794.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0084 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| TAX OFF | 113 | 0086 | DEPUTY CLERK I | $26,794.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0088 | DEPUTY CLERK I | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0089 | DEPUTY CLERK I | $26,794.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0090 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0091 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0092 | DEPUTY CLERK I | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0093 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0094 | DEPUTY CLERK I | $26,794.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0095 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0098 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0099 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0100 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0103 | DEPUTY CLERK I | $26,794.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0104 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0105 | DEPUTY CLERK I | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0107 | DEPUTY CLERK I | $26,794.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0108 | DEPUTY CLERK I | $26,794.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0109 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0110 | DEPUTY CLERK I | $26,794.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0111 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0112 | DEPUTY CLERK I | $26,794.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0113 | DEPUTY CLERK I | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0114 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0115 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0116 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0117 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0118 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0119 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0120 | DEPUTY CLERK I | $26,794.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0121 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0122 | DEPUTY CLERK I | $26,794.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0124 | DEPUTY CLERK II | $33,440.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0125 | DEPUTY CLERK I | $27,732.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0126 | DEPUTY CLERK II | $30,900.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0128 | ADMINISTRATIVE ASSISTANT III | $33,949.00 | $0.00 | $0.00 | $0.00 | $1,500.00 | $0.00 |
| TAX OFF | 113 | 0129 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0130 | DEPUTY CLERK I | $26,794.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0131 | ACCOUNTANT II | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0132 | DEPUTY CLERK I | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0133 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| TAX OFF | 113 | 0134 | DEPUTY CLERK I | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0138 | INTERNAL AUDITOR III | $49,593.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0139 | DEPUTY CLERK III | $36,453.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0140 | ACCOUNTING CLERK II | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0141 | DEPUTY CLERK II | $31,252.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0142 | DEPUTY CLERK II | $31,252.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0143 | DEPUTY CLERK II | $31,252.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0144 | TECHNICIAN IV | $40,747.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0146 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0147 | DEPUTY CLERK II | $31,252.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0148 | DEPUTY CLERK II | $31,252.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0149 | DEPUTY CLERK II | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0150 | DEPUTY CLERK II | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0151 | DEPUTY CLERK II | $31,252.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0152 | DEPUTY CLERK II | $31,252.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0153 | DATA ENTRY CLERK II | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0155 | CLERK II | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0156 | CLERK II | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0157 | CLERK II | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0158 | ADMINISTRATIVE ASSISTANT III | $34,230.00 | $660.00 | $0.00 | $0.00 | $1,500.00 | $0.00 |
| TAX OFF | 113 | 0159 | DEPUTY CLERK II | $30,900.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0160 | ACCOUNTANT IV | $53,562.00 | $0.00 | $0.00 | $0.00 | $1,500.00 | $0.00 |
| TAX OFF | 113 | 0161 | ADMINISTRATIVE ASSISTANT III | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0162 | ACCOUNTANT II | $37,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0163 | DEPUTY CLERK II | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0164 | DEPUTY CLERK II | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0165 | ADMINISTRATIVE ASSISTANT III | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0166 | DATA ENTRY CLERK II | $22,563.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0167 | DEPUTY CLERK I | $26,887.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0168 | EXECUTIVE ASSISTANT I | $39,655.00 | $600.00 | $0.00 | $0.00 | $1,500.00 | $0.00 |
| TAX OFF | 113 | 0169 | EXECUTIVE ASSISTANT II | $45,320.00 | $780.00 | $0.00 | $0.00 | $1,500.00 | $0.00 |
| TAX OFF | 113 | 0170 | BOOKKEEPER II | $30,369.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0171 | ADMINISTRATIVE ASSISTANT III | $35,020.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0172 | DEPUTY CLERK II | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0173 | DEPUTY CLERK II | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0174 | DEPUTY CLERK II | $30,900.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0176 | DATA ENTRY CLERK II | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0177 | DATA ENTRY CLERK II | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0178 | FRAUD INVESTIGATOR | $38,259.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0179 | DEPUTY CLERK II | $30,900.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| TAX OFF | 113 | 0180 | ADMINISTRATIVE ASSISTANT III | $37,430.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0181 | DATA ENTRY CLERK II | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0182 | DATA ENTRY CLERK II | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFF | 113 | 0183 | DEPUTY CLERK II | $30,900.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TAX OFF Total** | | | | $4,635,927.00 | $56,580.00 | $0.00 | $0.00 | $45,536.00 | $1,000.00 |
| TAX OFFICE - SCOFFLAW PROGRAM | 113 | 0001 | SCOFFLAW DEPUTY CLERK I | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFFICE - SCOFFLAW PROGRAM | 113 | 0002 | SCOFFLAW DEPUTY CLERK I | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TAX OFFICE - SCOFFLAW PROGRAM Total** | | | | $61,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 111 | 0001 | COUNTY TREASURER | $100,425.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CO TREASURER | 113 | 0002 | CHIEF DEPUTY II | $78,699.00 | $1,680.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0003 | PAYROLL SUPERVISOR | $53,562.00 | $1,020.00 | $0.00 | $2,500.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0004 | ASSISTANT PAYROLL SUPERVISOR | $45,496.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0005 | PAYROLL DATA SPECIALIST II | $42,518.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0006 | FINANCIAL DATA SPECIALIST II | $42,518.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0007 | CASHIER III | $37,298.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0008 | ACCOUNTANT I | $36,662.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0009 | PAYROLL CLERK II | $33,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0010 | PAYROLL CLERK II | $36,721.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0011 | PAYROLL CLERK II | $33,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0012 | CASHIER III | $34,965.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | 0013 | ACCOUNTANT I | $37,298.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO TREASURER | 113 | TBD | ACCOUNTANT I | $33,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CO TREASURER Total** | | | | $647,269.00 | $7,500.00 | $0.00 | $2,500.00 | $8,000.00 | $0.00 |
| PURCHASING | 112 | 0001 | PURCHASE AGENT | $111,710.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0003 | FIXED ASSET MANAGER | $59,871.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0004 | PROCUREMENT MANAGER | $55,437.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0005 | ASSISTANT FIXED ASSET MANAGER | $49,816.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0006 | PROCUREMENT PROCESS COORD | $47,527.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0007 | CONTRACTS MANAGER | $49,134.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0008 | CONTRACTS MANAGER | $49,134.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0009 | CONTRACTS MANAGER | $49,134.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0010 | BUYER III | $44,504.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0011 | BUYER III | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0012 | INVENTORY SPECIALIST IV | $42,125.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0013 | INVENTORY SPECIALIST III | $39,662.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0014 | BUYER II | $40,281.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0017 | BUYER II | $38,192.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0018 | BUYER II | $40,281.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0019 | PROCUREMENT SPECIALIST II | $39,370.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0021 | PROCUREMENT SPECIALIST I | $33,753.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PURCHASING | 113 | 0023 | PROCUREMENT SPECIALIST I | $33,753.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0024 | CLERK IV | $31,253.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0025 | TRAVEL CARD SPECIALIST | $42,518.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0027 | BUYER III | $42,518.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0028 | INVENTORY SPECIALIST III | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0029 | BUYER III | $44,007.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0030 | INVENTORY SPECIALIST III | $38,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0031 | CLERK III | $28,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0032 | INVENTORY SPECIALIST V | $44,583.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0033 | PURCHASE ORDER SPECIALIST III | $41,280.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | 0034 | SURPLUS SPECIALIST II | $35,391.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PURCHASING | 113 | TBD | ASSISTANT PURCHASING AGENT | $72,870.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PURCHASING Total** | | | | $1,321,524.00 | $19,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 111 | 0001 | COUNTY AUDITOR | $121,411.00 | $600.00 | $0.00 | $2,500.00 | $8,000.00 | $0.00 |
| CO AUDITOR | 113 | 0002 | FIRST ASSISTANT AUDITOR | $95,008.00 | $960.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0003 | DIRECTOR OF AUDIT DIVISION | $77,971.00 | $1,200.00 | $0.00 | $2,500.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0004 | DIRECTOR OF ACCOUNTING DIVISION | $77,971.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0005 | FINANCIAL ACCOUNTING SUPERVISOR | $57,847.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0006 | COMPLIANCE AUDIT SUPERVISOR | $61,895.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0007 | REVENUE AUDIT SUPERVISOR | $61,895.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0008 | ACCOUNTS PAYABLE SUPERVISOR | $61,895.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0009 | GRANTS ACCOUNTING SUPERVISOR | $61,895.00 | $0.00 | $0.00 | $2,500.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0010 | ACCOUNTANT II | $43,625.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0011 | INTERNAL AUDITOR II | $43,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0012 | SYSTEM SUPPORT SPECIALIST I | $49,961.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0013 | INTERNAL AUDITOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0014 | ACCOUNTANT III | $55,437.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0015 | INTERNAL AUDITOR II | $45,920.00 | $480.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0016 | INTERNAL AUDITOR I | $40,747.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0017 | ACCOUNTANT I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0018 | ACCOUNTANT I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0019 | INTERNAL AUDITOR I | $40,747.00 | $300.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0020 | INTERNAL AUDITOR II | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0021 | ACCOUNTANT II | $42,125.00 | $0.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0022 | ACCOUNTANT II | $43,625.00 | $480.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0023 | TECHNICIAN IV | $40,747.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0024 | INTERNAL AUDITOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0025 | ACCOUNTANT I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0026 | ADMINISTRATIVE ASSISTANT II | $34,003.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0027 | INTERNAL AUDITOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CO AUDITOR | 113 | 0028 | ACCOUNTS PAYABLE SPECIALIST I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0029 | ACCOUNTS PAYABLE SPECIALIST II | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0030 | ACCOUNTS PAYABLE SPECIALIST II | $33,752.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0031 | ACCOUNTS PAYABLE SPECIALIST I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0032 | ACCOUNTANT II | $42,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0033 | ADMINISTRATIVE ASSISTANT II | $35,016.00 | $1,740.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0034 | ACCOUNTS PAYABLE SPECIALIST III | $40,747.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0035 | ACCOUNTS PAYABLE SPECIALIST II | $36,116.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0036 | ACCOUNTS PAYABLE SPECIALIST I | $29,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0037 | ADMINISTRATIVE ASSISTANT II | $30,964.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0038 | ACCOUNTS PAYABLE SPECIALIST I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0039 | ACCOUNTS PAYABLE SPECIALIST I | $31,976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0040 | ACCOUNTS PAYABLE SPECIALIST I | $27,490.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0041 | ACCOUNTANT II | $49,134.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0042 | ACCOUNTANT II | $42,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0043 | ACCOUNTS PAYABLE SPECIALIST I | $31,976.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0044 | ACCOUNTS PAYABLE SPECIALIST I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0045 | ACCOUNTS PAYABLE SPECIALIST I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0046 | ACCOUNTS PAYABLE SPECIALIST I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO AUDITOR | 113 | 0047 | ACCOUNTANT I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CO AUDITOR Total** | | | | $2,107,232.00 | $13,740.00 | $0.00 | $15,000.00 | $8,000.00 | $0.00 |
| CO CLERK | 111 | 0001 | COUNTY CLERK | $100,425.00 | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CO CLERK | 113 | 0002 | CHIEF DEPUTY II | $78,699.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0003 | OFFICE MANAGER | $67,472.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0004 | COURTS MANAGER | $53,066.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0005 | INTERNAL AUDITOR III | $53,633.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0006 | COLLECTIONS SUPERVISOR | $49,593.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0008 | ADMINISTRATIVE ASSISTANT III | $33,752.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0009 | EXECUTIVE ASSISTANT I | $42,518.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0010 | DEPUTY COUNTY CLERK III | $40,281.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0012 | DEPUTY COUNTY CLERK II | $36,721.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0013 | DEPUTY COUNTY CLERK II | $36,721.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0014 | DEPUTY COUNTY CLERK II | $37,101.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0015 | DEPUTY COUNTY CLERK III | $36,864.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0016 | DEPUTY COUNTY CLERK II | $31,252.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0017 | DEPUTY COUNTY CLERK II | $32,346.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0018 | COLLECTIONS ENFORCEMENT OFFICER II | $32,346.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0019 | COLLECTIONS ENFORCEMENT OFFICER II | $32,346.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0020 | COLLECTIONS ENFORCEMENT OFFICER II | $32,346.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0021 | COLLECTIONS ENFORCEMENT OFFICER II | $32,346.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CO CLERK | 113 | 0022 | COLLECTIONS ENFORCEMENT OFFICER II | $32,346.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0023 | COLLECTIONS ENFORCEMENT OFFICER II | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0024 | COLLECTIONS ENFORCEMENT OFFICER II | $32,346.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0025 | DEPUTY COUNTY CLERK I | $30,778.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0027 | DEPUTY COUNTY CLERK I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0028 | DEPUTY COUNTY CLERK I | $29,607.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0029 | DEPUTY COUNTY CLERK I | $29,607.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0030 | DEPUTY COUNTY CLERK I | $29,607.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0031 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0032 | DEPUTY COUNTY CLERK I | $29,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0033 | DEPUTY COUNTY CLERK I | $29,607.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0034 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0035 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0036 | DEPUTY COUNTY CLERK I | $28,670.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0037 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0038 | DEPUTY COUNTY CLERK I | $28,670.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0039 | DEPUTY COUNTY CLERK I | $28,670.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0040 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0041 | DEPUTY COUNTY CLERK I | $28,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0042 | DEPUTY COUNTY CLERK I | $28,670.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0043 | DEPUTY COUNTY CLERK I | $28,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0044 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0045 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0046 | DEPUTY COUNTY CLERK I | $28,670.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0047 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0048 | DEPUTY COUNTY CLERK I | $28,670.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0049 | DEPUTY COUNTY CLERK I | $28,670.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0050 | DEPUTY COUNTY CLERK I | $28,670.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0051 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0052 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0053 | DEPUTY COUNTY CLERK I | $28,670.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0054 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0055 | DEPUTY COUNTY CLERK I | $28,670.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0056 | DEPUTY COUNTY CLERK I | $28,670.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0057 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0058 | DEPUTY COUNTY CLERK I | $28,670.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0059 | DEPUTY COUNTY CLERK I | $28,670.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0060 | DEPUTY COUNTY CLERK I | $28,670.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0061 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 114 | 0062 | ASSISTANT DEPUTY COUNTY CLERK | $24,580.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CO CLERK | 114 | 0063 | ASSISTANT DEPUTY COUNTY CLERK | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 114 | 0064 | ASSISTANT DEPUTY COUNTY CLERK | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0068 | COLLECTIONS ANALYST | $47,527.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0069 | COLLECTIONS ENFORCEMENT OFFICER II | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0070 | ADMINISTRATIVE ASSISTANT IV | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0071 | COLLECTIONS ENFORCEMENT OFFICER II | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0072 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0073 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0074 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK | 113 | 0075 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CO CLERK Total** | | | | $2,315,704.00 | $26,820.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 113 | 0001 | DEPUTY COUNTY CLERK I | $28,670.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 113 | 0002 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 113 | 0005 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 113 | 0006 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 113 | 0007 | DEPUTY COUNTY CLERK I | $28,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 113 | 0008 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 113 | 0009 | DEPUTY COUNTY CLERK I | $27,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 113 | 0010 | DEPUTY COUNTY CLERK I | $28,670.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 113 | 0011 | DEPUTY COUNTY CLERK I | $28,670.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 114 | 0012 | ASSISTANT DEPUTY COUNTY CLERK | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 114 | 0013 | ASSISTANT DEPUTY COUNTY CLERK | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CO CLERK - RECORD ARCHIVE | 114 | 0014 | ASSISTANT DEPUTY COUNTY CLERK | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CO CLERK - RECORD ARCHIVE Total** | | | | $323,449.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CIVIL SERVICE | 113 | 0002 | CIVIL SERVICE LIAISON | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CIVIL SERVICE Total** | | | | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN RESOURCES | 112 | 0001 | H.R.DIRECTOR/CIVIL SERV.SECRETARY | $99,198.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN RESOURCES | 113 | 0002 | EXECUTIVE ASSISTANT III | $61,895.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN RESOURCES | 113 | 0003 | EXECUTIVE ASSISTANT II | $52,132.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN RESOURCES | 113 | 0004 | HUMAN RESOURCES COORDINATOR II | $42,518.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN RESOURCES | 113 | 0005 | HUMAN RESOURCES SPECIALIST III | $40,747.00 | $720.00 | $0.00 | $0.00 | $3,500.00 | $0.00 |
| HUMAN RESOURCES | 113 | 0006 | HUMAN RESOURCES SPECIALIST II | $34,935.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN RESOURCES | 113 | 0008 | CLERK II | $26,189.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN RESOURCES | 113 | 0009 | CLERK I | $23,340.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN RESOURCES | 113 | 0011 | HUMAN RESOURCES SPECIALIST III | $41,216.00 | $360.00 | $0.00 | $4,200.00 | $0.00 | $0.00 |
| HUMAN RESOURCES | 113 | 0012 | ADMINISTRATIVE ASSISTANT III | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HUMAN RESOURCES Total** | | | | $455,922.00 | $6,000.00 | $0.00 | $4,200.00 | $3,500.00 | $0.00 |
| PLANNING DEPT | 112 | 0001 | DIRECTOR OF PLANNING | $92,700.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0003 | COMMUNITY DEVELOPMENT COORDINATOR | $60,008.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0004 | SUBDIVISION COORDINATOR | $51,329.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PLANNING DEPT | 113 | 0005 | CHIEF PLANNING INSPECTOR | $42,518.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0006 | PLANNING INSPECTOR III | $36,116.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0007 | ADMINISTRATIVE ASSISTANT IV | $42,125.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0008 | ENGINEERING TECHNICIAN IV | $48,473.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0009 | ADMINISTRATIVE ASSISTANT III | $36,116.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0010 | PLANNING INSPECTOR IV | $39,369.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0011 | PLANNING INSPECTOR III | $33,752.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0012 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0013 | PLANNING INSPECTOR III | $36,116.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0014 | PLANNING INSPECTOR II | $28,937.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0015 | PLANNING INSPECTOR II | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0016 | PLANNING INSPECTOR II | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0017 | ADMINISTRATIVE ASSISTANT III | $38,480.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0018 | CLERK III | $29,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0020 | CLERK IV | $35,627.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | 0021 | PLANNING INSPECTOR I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING DEPT | 113 | TBD | GIS OPERATOR III | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PLANNING DEPT Total** | | | | $806,671.00 | $9,000.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0001 | BLDG MAINTENANCE MANAGER | $67,772.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0002 | EXECUTIVE ASSISTANT I | $47,201.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0004 | AIR CONDITION TECHNICIAN III | $44,007.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0005 | PLUMBER III | $39,140.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0006 | ELECTRICIAN II | $39,140.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0007 | MAINTENANCE SUPERVISOR | $51,500.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0008 | ELECTRICIAN II | $39,370.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0011 | ADMINISTRATIVE ASSISTANT II | $30,145.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0012 | MAINTENANCE III | $26,794.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0013 | MAINTENANCE III | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0014 | ADMINISTRATIVE ASSISTANT I | $26,029.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0017 | AC TECHNICIAN I | $26,794.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0018 | PLUMBER I | $26,794.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0019 | CUSTODIAN II | $23,775.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0020 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0021 | CUSTODIAN II | $23,775.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0022 | CUSTODIAN II | $22,972.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0023 | CUSTODIAN II | $23,775.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0024 | CUSTODIAN II | $23,775.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0025 | CUSTODIAN II | $23,775.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0026 | MAINTENANCE II | $25,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0027 | CUSTODIAN II | $23,775.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| FACILITIES MANAGEMENT | 113 | 0028 | MAIL CLERK | $24,810.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0030 | CUSTODIAN II | $23,775.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0032 | MAINTENANCE II | $25,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0033 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0034 | MAIL CLERK | $24,810.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0035 | INVENTORY SPECIALIST II | $26,794.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0036 | CUSTODIAN II | $23,775.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0037 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0038 | CUSTODIAN II | $22,972.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0039 | CUSTODIAN II | $23,775.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0040 | CUSTODIAN II | $23,775.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0041 | CUSTODIAN II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0042 | CUSTODIAN II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0043 | CUSTODIAN II | $23,775.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0044 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0046 | CUSTODIAN II | $23,775.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0047 | CUSTODIAN II | $23,775.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0048 | CUSTODIAN II | $23,775.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0049 | CARPENTER III | $34,935.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0050 | MAINTENANCE III | $26,794.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0051 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0053 | MAINTENANCE III | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0054 | MAINTENANCE III | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0055 | CUSTODIAN II | $23,775.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0056 | MAINTENANCE II | $25,384.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0057 | CUSTODIAN II | $23,775.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0059 | MAINTENANCE II | $25,384.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0061 | MAINTENANCE II | $25,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0063 | MAINTENANCE II | $25,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0064 | CUSTODIAN II | $23,775.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0065 | CUSTODIAN II | $23,775.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0066 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0067 | CUSTODIAN II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0068 | CUSTODIAN II | $23,775.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0069 | CUSTODIAN II | $23,775.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0070 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0071 | CUSTODIAN II | $23,775.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0074 | MAINTENANCE I | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0075 | PLUMBER I | $35,432.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0076 | ELECTRICIAN II | $39,370.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| FACILITIES MANAGEMENT | 113 | 0077 | AIR CONDITION TECHNICIAN III | $44,007.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0078 | WELDER IV | $39,370.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0079 | MAINTENANCE II | $25,384.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0080 | MAINTENANCE II | $25,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0081 | MAINTENANCE II | $25,384.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0082 | CUSTODIAN II | $23,775.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0083 | CUSTODIAN II | $23,775.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0084 | MECHANIC II | $28,938.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0085 | MAINTENANCE II | $25,384.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0086 | MAINTENANCE III | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0087 | WELDER II | $28,938.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0088 | MAINTENANCE II | $25,384.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0089 | MAINTENANCE III | $35,234.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0092 | CARPENTER III | $34,935.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0093 | CARPENTER III | $34,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0094 | SUPERVISOR | $39,370.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0095 | CARPENTER III | $34,935.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0096 | CARPENTER III | $34,935.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0097 | WELDER I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0098 | CARPENTER I | $25,384.00 | $1,740.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0099 | CARPENTER II | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0100 | CARPENTER I | $25,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0101 | CARPENTER III | $31,253.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0102 | CARPENTER I | $25,384.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0103 | CLERK III | $26,794.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0106 | CUSTODIAN II | $22,972.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0107 | ELECTRICIAN III | $44,007.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0109 | CUSTODIAN I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0110 | MAINTENANCE I | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0111 | A/C TECHNICIAN III | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0112 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0113 | MAINTENANCE MANAGER | $51,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | 0114 | ADMINISTRATIVE ASSISTANT II | $29,973.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACILITIES MANAGEMENT | 113 | TBD | MECHANIC III | $34,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **FACILITIES MANAGEMENT Total** | | | | $2,751,838.00 | $46,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0001 | SAFETY DIRECTOR | $91,492.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0002 | SAFETY OFFICER I | $49,016.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0003 | ADMINISTRATIVE ASSISTANT IV | $46,925.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0004 | ADMINISTRATIVE ASSISTANT IV | $40,747.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0005 | SAFETY OFFICER III | $57,535.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SAFETY | 113 | 0006 | SAFETY OFFICER III | $53,562.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0007 | SAFETY OFFICER II | $49,134.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0008 | SAFETY OFFICER II | $49,134.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0009 | SAFETY OFFICER II | $49,134.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0010 | SAFETY OFFICER II | $49,134.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SAFETY | 113 | 0012 | PLANNING ANALYST III | $53,562.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SAFETY Total** | | | | $589,375.00 | $9,480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ENVIROMENTAL COMPLIANCE | 113 | 0001 | ENVIRONMENTAL COMPLIANCE COORDINATOR | $80,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ENVIROMENTAL COMPLIANCE | 113 | 0002 | ENVIRONMENTAL COMPLIANCE MONITOR | $36,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ENVIROMENTAL COMPLIANCE | 113 | 0003 | ENVIRONMENTAL COMPLIANCE MONITOR II | $41,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ENVIROMENTAL COMPLIANCE | 113 | 0004 | ADMINISTRATIVE ASSISTANT III | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **ENVIROMENTAL COMPLIANCE Total** | | | | $192,347.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| AUTOPSIES | 113 | 0001 | AUTOPSY TECHNICIAN | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| AUTOPSIES | 113 | 0002 | AUTOPSY TECHNICIAN | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **AUTOPSIES Total** | | | | $85,036.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX DPS | 113 | 0002 | ADMINISTRATIVE ASSISTANT I | $27,412.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX DPS | 113 | 0003 | ADMINISTRATIVE ASSISTANT II | $33,151.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX DPS | 113 | 0004 | ADMINISTRATIVE ASSISTANT I | $28,281.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX DPS | 113 | 0005 | ADMINISTRATIVE ASSISTANT I | $29,148.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX DPS | 113 | 0006 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TX DPS Total** | | | | $142,802.00 | $1,860.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 111 | 0001 | COUNTY SHERIFF | $140,595.00 | $0.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0003 | DIVISION CHIEF | $82,237.00 | $600.00 | $0.00 | $3,600.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0004 | DIVISION CHIEF | $82,237.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0005 | CAPTAIN | $73,715.00 | $1,500.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0006 | CAPTAIN | $73,715.00 | $1,500.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0007 | CAPTAIN | $73,715.00 | $1,260.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0010 | LIEUTENANT STEP IV | $69,977.00 | $1,500.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0011 | LIEUTENANT STEP III | $68,943.00 | $1,260.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0012 | LIEUTENANT STEP III | $68,943.00 | $1,260.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0013 | LIEUTENANT STEP II | $67,924.00 | $1,020.00 | $0.00 | $3,000.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0014 | LIEUTENANT STEP III | $68,943.00 | $1,500.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0015 | LIEUTENANT STEP II | $67,924.00 | $1,200.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0016 | INFORMATION SYSTEM ADMINISTRATOR | $62,853.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0018 | LIEUTENANT STEP III | $68,943.00 | $1,020.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0019 | LIEUTENANT STEP II | $67,924.00 | $1,500.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0020 | LIEUTENANT STEP IV | $69,977.00 | $1,260.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0021 | ACCOUNTANT III | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0022 | SERGEANT STEP III | $62,209.00 | $1,020.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0023 | SERGEANT STEP II | $61,290.00 | $1,260.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SHERIFF | 113 | 0024 | SERGEANT STEP I | $59,795.00 | $720.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0025 | SERGEANT STEP I | $59,795.00 | $480.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0026 | SERGEANT STEP II | $61,290.00 | $600.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0027 | SERGEANT STEP II | $61,290.00 | $720.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0028 | SERGEANT STEP II | $61,290.00 | $780.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0029 | SERGEANT STEP II | $61,290.00 | $660.00 | $0.00 | $1,200.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0030 | SERGEANT STEP II | $61,290.00 | $780.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0031 | SERGEANT STEP I | $59,795.00 | $1,020.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0032 | SERGEANT STEP III | $62,209.00 | $840.00 | $0.00 | $1,200.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0033 | SERGEANT STEP IV | $63,142.00 | $900.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0034 | CRIME SCENE SPECIALIST SUPERVISOR | $49,593.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0035 | SERGEANT STEP II | $61,290.00 | $600.00 | $0.00 | $1,200.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0037 | SERGEANT STEP II | $61,290.00 | $600.00 | $0.00 | $1,200.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0038 | SERGEANT STEP III | $62,209.00 | $960.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0039 | SERGEANT STEP I | $59,795.00 | $420.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0040 | SERGEANT STEP II | $61,290.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0041 | SERGEANT STEP III | $62,209.00 | $1,020.00 | $0.00 | $1,200.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0042 | CRIME SCENE SPECIALIST | $47,527.00 | $900.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0043 | CRIME SCENE SPECIALIST | $47,527.00 | $900.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0044 | CRIME SCENE SPECIALIST | $47,527.00 | $840.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0045 | MECHANIC V | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0046 | DEPUTY SHERIFF STEP II | $45,691.00 | $720.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0047 | DEPUTY SHERIFF STEP I | $44,577.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0048 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $1,500.00 | $0.00 | $3,900.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0049 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $720.00 | $0.00 | $3,600.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0050 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0051 | DEPUTY SHERIFF STEP I | $44,577.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0052 | SENIOR DEPUTY SHERIFF STEP II | $51,068.00 | $720.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0053 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $1,380.00 | $0.00 | $3,900.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0054 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $1,320.00 | $0.00 | $3,900.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0055 | DEPUTY SHERIFF STEP I | $44,577.00 | $360.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0056 | DEPUTY SHERIFF STEP I | $44,577.00 | $240.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0057 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $1,020.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0058 | DEPUTY SHERIFF STEP I | $44,577.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0059 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0060 | DEPUTY SHERIFF STEP II | $45,691.00 | $420.00 | $0.00 | $3,600.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0061 | DEPUTY SHERIFF STEP I | $44,577.00 | $240.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0062 | DEPUTY SHERIFF STEP II | $45,691.00 | $780.00 | $0.00 | $3,900.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0063 | DEPUTY SHERIFF STEP II | $45,691.00 | $660.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0064 | DEPUTY SHERIFF STEP II | $45,691.00 | $360.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SHERIFF | 113 | 0065 | DEPUTY SHERIFF STEP II | $45,691.00 | $420.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0066 | DEPUTY SHERIFF STEP I | $44,577.00 | $300.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0067 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0068 | DEPUTY SHERIFF STEP II | $45,691.00 | $420.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0069 | DEPUTY SHERIFF STEP II | $45,691.00 | $300.00 | $0.00 | $3,600.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0070 | DEPUTY SHERIFF STEP II | $45,691.00 | $660.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0071 | DEPUTY SHERIFF STEP I | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0072 | DEPUTY SHERIFF STEP II | $45,691.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0073 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $960.00 | $0.00 | $3,900.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0074 | DEPUTY SHERIFF STEP II | $45,691.00 | $660.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0075 | DEPUTY SHERIFF STEP I | $44,577.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0076 | DEPUTY SHERIFF STEP I | $44,577.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0077 | DEPUTY SHERIFF STEP I | $44,577.00 | $60.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0078 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $900.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0079 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0080 | DEPUTY SHERIFF STEP II | $45,691.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0081 | DEPUTY SHERIFF STEP II | $45,691.00 | $660.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0082 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0083 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0084 | DEPUTY SHERIFF STEP I | $44,577.00 | $300.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0085 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $960.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0086 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0087 | SENIOR DEPUTY SHERIFF STEP I | $49,822.00 | $480.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0088 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $900.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0089 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $1,080.00 | $0.00 | $3,900.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0090 | DEPUTY SHERIFF STEP I | $44,577.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0091 | DEPUTY SHERIFF STEP I | $44,577.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0092 | DEPUTY SHERIFF STEP I | $44,577.00 | $180.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0093 | DEPUTY SHERIFF STEP I | $44,577.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0094 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $1,020.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0095 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $960.00 | $0.00 | $600.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0096 | DEPUTY SHERIFF STEP II | $45,691.00 | $480.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0097 | DEPUTY SHERIFF STEP II | $45,691.00 | $600.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0098 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $1,500.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0099 | DEPUTY SHERIFF STEP I | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0100 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0101 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $1,500.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0102 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0103 | DEPUTY SHERIFF STEP II | $45,691.00 | $420.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0104 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $960.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SHERIFF | 113 | 0105 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $900.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0106 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0107 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $1,020.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0108 | DEPUTY SHERIFF STEP II | $45,691.00 | $480.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0109 | DEPUTY SHERIFF STEP I | $44,577.00 | $660.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0110 | DEPUTY SHERIFF STEP I | $44,577.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0111 | DEPUTY SHERIFF STEP I | $44,577.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0112 | DEPUTY SHERIFF STEP II | $45,691.00 | $420.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0113 | DEPUTY SHERIFF STEP I | $44,577.00 | $180.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0114 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0115 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $840.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0116 | DEPUTY SHERIFF STEP I | $44,577.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0117 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $960.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0118 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $840.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0119 | DEPUTY SHERIFF STEP I | $44,577.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0120 | DEPUTY SHERIFF STEP II | $45,691.00 | $420.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0121 | DEPUTY SHERIFF STEP I | $44,577.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0122 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0123 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $1,500.00 | $0.00 | $3,900.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0124 | DEPUTY SHERIFF STEP I | $44,577.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0125 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $1,080.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0126 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0127 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $720.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0128 | DEPUTY SHERIFF STEP II | $45,691.00 | $300.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0129 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0130 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0131 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $900.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0132 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0133 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0134 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $960.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0135 | DEPUTY SHERIFF STEP I | $44,577.00 | $0.00 | $0.00 | $600.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0136 | DEPUTY SHERIFF STEP I | $44,577.00 | $420.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0137 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $840.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0138 | DEPUTY SHERIFF STEP I | $44,577.00 | $360.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0139 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0140 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $720.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0141 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $720.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0142 | DEPUTY SHERIFF STEP II | $45,691.00 | $420.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0143 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $660.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0144 | DEPUTY SHERIFF STEP I | $44,577.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SHERIFF | 113 | 0145 | DEPUTY SHERIFF STEP II | $45,691.00 | $420.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0146 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $1,020.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0147 | DEPUTY SHERIFF STEP II | $45,691.00 | $480.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0148 | DEPUTY SHERIFF STEP II | $45,691.00 | $720.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0149 | DEPUTY SHERIFF STEP I | $44,577.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0150 | DEPUTY SHERIFF STEP II | $45,691.00 | $540.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0151 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $720.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0152 | SENIOR DEPUTY SHERIFF STEP II | $51,068.00 | $480.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0153 | DEPUTY SHERIFF STEP I | $44,577.00 | $60.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0154 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0155 | DEPUTY SHERIFF STEP I | $44,577.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0156 | DEPUTY SHERIFF STEP I | $44,577.00 | $0.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0157 | DEPUTY SHERIFF STEP I | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0158 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $840.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0159 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $840.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0160 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $600.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0161 | DEPUTY SHERIFF STEP I | $44,577.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0162 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $780.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0163 | DEPUTY SHERIFF STEP I | $44,577.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0164 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $780.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0165 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0166 | DEPUTY SHERIFF STEP II | $45,691.00 | $360.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0167 | DEPUTY SHERIFF STEP I | $44,577.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0168 | DEPUTY SHERIFF STEP I | $44,577.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0169 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $900.00 | $0.00 | $2,700.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0170 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $720.00 | $0.00 | $5,400.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0171 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0172 | DEPUTY SHERIFF STEP II | $45,691.00 | $540.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0173 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0174 | DEPUTY SHERIFF STEP I | $44,577.00 | $300.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0175 | DEPUTY SHERIFF STEP I | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0176 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $780.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0177 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $600.00 | $0.00 | $3,900.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0178 | DEPUTY SHERIFF STEP I | $44,577.00 | $60.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0179 | DEPUTY SHERIFF STEP I | $44,577.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0180 | DEPUTY SHERIFF STEP I | $44,577.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0181 | ACCOUNTANT II | $43,503.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0182 | MECHANIC IV | $42,372.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0183 | MECHANIC IV | $42,372.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0184 | MECHANIC IV | $42,372.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SHERIFF | 113 | 0185 | MECHANIC IV | $42,372.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0186 | MECHANIC IV | $42,372.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0187 | MECHANIC IV | $42,372.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0188 | DEPUTY SHERIFF STEP II | $45,691.00 | $600.00 | $0.00 | $2,700.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0189 | DEPUTY SHERIFF STEP II | $45,691.00 | $780.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0190 | DEPUTY SHERIFF STEP I | $44,577.00 | $180.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0191 | SENIOR DEPUTY SHERIFF STEP II | $51,068.00 | $600.00 | $0.00 | $4,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0192 | DEPUTY SHERIFF STEP II | $45,691.00 | $600.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0193 | DEPUTY SHERIFF STEP II | $45,691.00 | $480.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0194 | DEPUTY SHERIFF STEP I | $44,577.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0195 | SENIOR DEPUTY SHERIFF STEP I | $49,822.00 | $480.00 | $0.00 | $4,500.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0196 | DEPUTY SHERIFF STEP I | $44,577.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0197 | DEPUTY SHERIFF STEP I | $44,577.00 | $240.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0198 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0199 | DEPUTY SHERIFF STEP II | $45,691.00 | $840.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0200 | SENIOR DEPUTY SHERIFF STEP I | $49,822.00 | $540.00 | $0.00 | $3,900.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0201 | DEPUTY SHERIFF STEP I | $44,577.00 | $360.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0202 | SENIOR DEPUTY SHERIFF STEP I | $49,822.00 | $540.00 | $0.00 | $3,900.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0203 | DEPUTY SHERIFF STEP II | $45,691.00 | $420.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0204 | DEPUTY SHERIFF STEP II | $45,691.00 | $660.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0205 | DEPUTY SHERIFF STEP II | $45,691.00 | $720.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0206 | DEPUTY SHERIFF STEP II | $45,691.00 | $480.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0207 | DEPUTY SHERIFF STEP I | $44,577.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0208 | SENIOR DEPUTY SHERIFF STEP II | $51,068.00 | $600.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0209 | DEPUTY SHERIFF STEP I | $44,577.00 | $60.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0210 | SENIOR DEPUTY SHERIFF STEP II | $51,068.00 | $540.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0211 | DEPUTY SHERIFF STEP I | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0212 | SENIOR DEPUTY SHERIFF STEP II | $51,068.00 | $720.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0213 | SENIOR DEPUTY SHERIFF STEP II | $51,068.00 | $660.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0214 | SENIOR DEPUTY SHERIFF STEP II | $51,068.00 | $660.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0215 | DEPUTY SHERIFF STEP I | $44,577.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0216 | SENIOR DEPUTY SHERIFF STEP II | $51,068.00 | $720.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0217 | DEPUTY SHERIFF STEP II | $45,691.00 | $420.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0218 | DEPUTY SHERIFF STEP I | $44,577.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0219 | SENIOR DEPUTY SHERIFF STEP II | $51,068.00 | $780.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0220 | SENIOR DEPUTY SHERIFF STEP I | $49,822.00 | $540.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0221 | DEPUTY SHERIFF STEP II | $45,691.00 | $780.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0222 | SENIOR DEPUTY SHERIFF STEP II | $51,068.00 | $540.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0223 | DEPUTY SHERIFF STEP II | $45,691.00 | $420.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0224 | DEPUTY SHERIFF STEP II | $45,691.00 | $660.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SHERIFF | 113 | 0225 | DEPUTY SHERIFF STEP I | $44,577.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0226 | DEPUTY SHERIFF STEP I | $44,577.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0227 | DEPUTY SHERIFF STEP I | $44,577.00 | $300.00 | $0.00 | $600.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0228 | DEPUTY SHERIFF STEP II | $45,691.00 | $720.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0229 | DEPUTY SHERIFF STEP II | $45,691.00 | $900.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0230 | SENIOR DEPUTY SHERIFF STEP I | $49,822.00 | $540.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0231 | DEPUTY SHERIFF STEP II | $45,691.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0232 | SENIOR DEPUTY SHERIFF STEP I | $49,822.00 | $540.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0233 | SENIOR DEPUTY SHERIFF STEP I | $49,822.00 | $540.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0234 | DEPUTY SHERIFF STEP II | $45,691.00 | $780.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0235 | DEPUTY SHERIFF STEP II | $45,691.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0236 | DEPUTY SHERIFF STEP II | $45,691.00 | $660.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0237 | DEPUTY SHERIFF STEP II | $45,691.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0238 | DEPUTY SHERIFF STEP II | $45,691.00 | $540.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0239 | DEPUTY SHERIFF STEP II | $45,691.00 | $780.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0240 | CRIMINAL INTELLIGENCE RESEARCH ANALYST | $37,729.00 | $720.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0241 | EVIDENCE TECHNICIAN | $36,955.00 | $600.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0242 | EVIDENCE TECHNICIAN | $36,955.00 | $720.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0243 | HUMAN RESOURCES SUPERVISOR | $41,339.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0244 | COMMUNICATIONS SUPERVISOR STEP I | $40,700.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0246 | COMMUNICATIONS SUPERVISOR STEP I | $40,700.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0247 | QUARTER MASTER | $33,752.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0248 | ADMINISTRATIVE ASSISTANT III | $35,089.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0249 | ACCOUNTANT I | $33,752.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0250 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0251 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0252 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0253 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0254 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0255 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0256 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0257 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0258 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0259 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0260 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0261 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0262 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0263 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0264 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0265 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SHERIFF | 113 | 0266 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0267 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0268 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0269 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0270 | COMMUNICATIONS OFFICER STEP I | $34,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0272 | EXECUTIVE ASSISTANT I | $38,140.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0273 | ASSISTANT QUARTER MASTER | $31,252.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0274 | ADMINISTRATIVE ASSISTANT I | $28,365.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0275 | ADMINISTRATIVE ASSISTANT I | $28,365.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0276 | ADMINISTRATIVE ASSISTANT I | $28,365.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0277 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0278 | ADMINISTRATIVE ASSISTANT I | $28,365.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0279 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0280 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0281 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0282 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0283 | HUMAN RESOURCES SPECIALIST I | $28,938.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0284 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0285 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0287 | CUSTODIAN II | $23,775.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0288 | ADMINISTRATIVE ASSISTANT I | $26,545.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0289 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0290 | ADMINISTRATIVE ASSISTANT I | $26,545.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0291 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0292 | ADMINISTRATIVE ASSISTANT I | $26,545.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0293 | ADMINISTRATIVE ASSISTANT I | $26,545.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0294 | CUSTODIAN II | $23,775.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0295 | CUSTODIAN II | $23,775.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0296 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0297 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0327 | DEPUTY SHERIFF STEP II | $45,691.00 | $480.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0328 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $720.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0329 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $660.00 | $0.00 | $600.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0330 | CRIMINAL INTELLIGENCE RESEARCH ANALYST | $37,729.00 | $600.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0331 | DEPUTY SHERIFF STEP I | $44,577.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0332 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0333 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0334 | DEPUTY SHERIFF STEP I | $44,577.00 | $60.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0335 | DEPUTY SHERIFF STEP II | $45,691.00 | $540.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0336 | DEPUTY SHERIFF STEP I | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SHERIFF | 113 | 0337 | DEPUTY SHERIFF STEP I | $44,577.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0338 | DEPUTY SHERIFF STEP II | $45,691.00 | $300.00 | $0.00 | $3,300.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0339 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0340 | SENIOR DEPUTY SHERIFF STEP II | $51,068.00 | $660.00 | $0.00 | $2,100.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0341 | DEPUTY SHERIFF STEP I | $44,577.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0342 | DEPUTY SHERIFF STEP II | $45,691.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0343 | SENIOR DEPUTY SHERIFF STEP II | $51,068.00 | $780.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0344 | DEPUTY SHERIFF STEP I | $44,577.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0345 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0346 | ADMINISTRATIVE ASSISTANT II | $28,937.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0347 | ADMINISTRATIVE ASSISTANT II | $28,937.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0361 | BUDGET MANAGER II | $67,472.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0362 | PROCUREMENT SPECIALIST | $45,920.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0363 | COMMUNICATIONS SUPERVISOR STEP I | $40,700.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0364 | CRIME VICTIM LIAISON | $40,750.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0365 | CAPTAIN | $73,715.00 | $840.00 | $0.00 | $1,200.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0366 | CAPTAIN | $73,715.00 | $1,200.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0367 | CAPTAIN | $73,715.00 | $1,380.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0369 | DIVISION CHIEF | $82,237.00 | $1,500.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0371 | DEPUTY SHERIFF STEP I | $44,577.00 | $360.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0372 | DEPUTY SHERIFF STEP I | $44,577.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0373 | DEPUTY SHERIFF STEP I | $44,577.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0374 | DEPUTY SHERIFF STEP I | $44,577.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0376 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0377 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0378 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0379 | TECHNICIAN IV | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0382 | DEPUTY SHERIFF STEP I | $0.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0391 | DEPUTY SHERIFF STEP I | $0.00 | $60.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0393 | LIEUTENANT STEP I | $66,267.00 | $960.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0394 | SERGEANT STEP I | $59,795.00 | $480.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0395 | SERGEANT STEP I | $59,795.00 | $600.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0396 | SERGEANT STEP I | $59,795.00 | $540.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0397 | SERGEANT STEP II | $61,290.00 | $840.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0398 | SERGEANT STEP III | $62,209.00 | $1,020.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0399 | SERGEANT STEP I | $59,795.00 | $480.00 | $0.00 | $3,600.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0400 | SERGEANT STEP III | $62,209.00 | $960.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0401 | SERGEANT STEP II | $61,290.00 | $720.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0402 | SERGEANT STEP II | $61,290.00 | $960.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0403 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
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| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SHERIFF | 113 | 0404 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0405 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0406 | ADMINISTRATIVE ASSISTANT IV | $38,222.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0407 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0408 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0409 | HUMAN RESOURCES SPECIALIST I | $28,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0410 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0411 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0412 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0413 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0414 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0417 | CHIEF DEPUTY | $94,672.00 | $60.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0418 | COMMUNICATIONS SUPERVISOR STEP I | $40,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0419 | SERGEANT STEP IV | $63,142.00 | $1,140.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0420 | SENIOR DEPUTY SHERIFF STEP II | $51,068.00 | $540.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| SHERIFF | 113 | 0421 | LIEUTENANT STEP I | $66,267.00 | $540.00 | $0.00 | $1,200.00 | $0.00 | $500.00 |
| SHERIFF | 113 | 0422 | SERGEANT STEP I | $59,795.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIFF | 113 | A416 | DEPUTY SHERIFF STEP I | $0.00 | $120.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| **SHERIFF Total** | | | | $16,630,356.00 | $187,320.00 | $0.00 | $434,700.00 | $0.00 | $45,500.00 |
| CONSTABLE PCT.1 | 111 | 0001 | CONSTABLE | $82,400.00 | $0.00 | $0.00 | $1,200.00 | $14,000.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0002 | CHIEF DEPUTY CONSTABLE I STEP I | $62,784.00 | $360.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0003 | SERGEANT STEP I | $59,795.00 | $0.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0004 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0005 | DEPUTY CONSTABLE | $44,577.00 | $600.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0006 | SENIOR DEPUTY CONSTABLE STEP IV | $52,612.00 | $840.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0007 | DEPUTY CONSTABLE | $44,577.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0008 | ADMINISTRATIVE ASSISTANT II | $31,976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0009 | SENIOR DEPUTY CONSTABLE STEP IV | $52,612.00 | $900.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0010 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0011 | DEPUTY CONSTABLE STEP I | $44,577.00 | $540.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0012 | DEPUTY CONSTABLE STEP II | $45,691.00 | $360.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0013 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0014 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0015 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $3,600.00 | $0.00 | $0.00 |
| CONSTABLE PCT.1 | 113 | 0016 | ADMINISTRATIVE ASSISTANT II | $28,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CONSTABLE PCT.1 Total** | | | | $773,424.00 | $3,600.00 | $0.00 | $30,600.00 | $14,000.00 | $0.00 |
| CONSTABLE PCT.2 | 111 | 0001 | CONSTABLE | $82,400.00 | $0.00 | $0.00 | $2,400.00 | $14,000.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0002 | CHIEF DEPUTY CONSTABLE I STEP II | $64,354.00 | $1,620.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0003 | DEPUTY CONSTABLE STEP II | $45,691.00 | $960.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0004 | SENIOR DEPUTY CONSTABLE STEP IV | $52,612.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CONSTABLE PCT.2 | 113 | 0005 | DEPUTY CONSTABLE STEP II | $45,691.00 | $300.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0006 | DEPUTY CONSTABLE STEP I | $44,577.00 | $60.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0007 | DEPUTY CONSTABLE STEP II | $45,691.00 | $300.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0008 | COMMUNICATION OFFICER | $29,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0009 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0010 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0011 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0012 | DEPUTY CONSTABLE STEP II | $45,691.00 | $360.00 | $0.00 | $2,700.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0013 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.2 | 113 | 0014 | ADMINISTRATIVE ASSISTANT III | $34,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CONSTABLE PCT.2 Total** | | | | $669,640.00 | $4,560.00 | $0.00 | $22,500.00 | $14,000.00 | $0.00 |
| CONSTABLE PCT.3 | 111 | 0001 | CONSTABLE | $80,000.00 | $0.00 | $0.00 | $4,500.00 | $14,000.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0002 | CHIEF DEPUTY CONSTABLE II STEP II | $67,924.00 | $1,500.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0003 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0004 | DEPUTY CONSTABLE STEP II | $45,691.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0005 | SENIOR DEPUTY CONSTABLE STEP IV | $52,612.00 | $1,020.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0006 | SERGEANT STEP II | $61,290.00 | $1,500.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0007 | SERGEANT STEP II | $61,290.00 | $1,020.00 | $0.00 | $4,500.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0008 | SENIOR DEPUTY CONSTABLE STEP II | $51,068.00 | $600.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0009 | SENIOR DEPUTY CONSTABLE STEP IV | $52,612.00 | $960.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0012 | ADMINISTRATIVE ASSISTANT III | $35,174.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0013 | SENIOR DEPUTY CONSTABLE STEP I | $49,822.00 | $1,140.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0014 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0015 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0016 | DEPUTY CONSTABLE | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0017 | DEPUTY CONSTABLE STEP II | $45,691.00 | $420.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0018 | SENIOR DEPUTY CONSTABLE STEP II | $51,068.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.3 | 113 | 0023 | ADMINISTRATIVE ASSISTANT V | $42,354.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CONSTABLE PCT.3 Total** | | | | $855,137.00 | $10,260.00 | $0.00 | $25,800.00 | $14,000.00 | $0.00 |
| CONSTABLE PCT.4 | 111 | 0001 | CONSTABLE | $80,000.00 | $0.00 | $0.00 | $0.00 | $14,000.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0002 | CHIEF DEPUTY CONSTABLE II STEP I | $66,267.00 | $420.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0003 | SENIOR DEPUTY CONSTABLE STEP III | $51,834.00 | $780.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0005 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0006 | SENIOR DEPUTY CONSTABLE STEP II | $51,068.00 | $600.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0007 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0008 | ADMINISTRATIVE ASSISTANT II | $28,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0009 | DEPUTY CONSTABLE STEP II | $45,691.00 | $480.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0010 | SENIOR DEPUTY CONSTABLE STEP I | $49,822.00 | $540.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0011 | DEPUTY CONSTABLE | $44,577.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0012 | SENIOR DEPUTY CONSTABLE STEP IV | $52,612.00 | $840.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| CONSTABLE PCT.4 | 113 | 0013 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0014 | SENIOR DEPUTY CONSTABLE STEP II | $51,068.00 | $540.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0016 | SENIOR DEPUTY CONSTABLE STEP II | $51,068.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0017 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0019 | SERGEANT STEP I | $59,795.00 | $360.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0021 | SERGEANT STEP I | $59,795.00 | $300.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| CONSTABLE PCT.4 | 113 | 0022 | COMMUNICATIONS OFFICER | $29,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CONSTABLE PCT.4 Total** | | | | $900,533.00 | $5,880.00 | $0.00 | $18,000.00 | $14,000.00 | $0.00 |
| FIRE MARSHAL | 112 | 0001 | FIRE MARSHAL | $75,302.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FIRE MARSHAL | 113 | 0002 | DEPUTY FIRE MARSHAL | $42,148.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FIRE MARSHAL | 113 | 0003 | DEPUTY FIRE MARSHAL | $42,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FIRE MARSHAL | 113 | 0004 | DEPUTY FIRE MARSHAL | $42,147.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FIRE MARSHAL | 113 | 0006 | ADMINISTRATIVE ASSISTANT II | $32,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FIRE MARSHAL | 113 | 0007 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FIRE MARSHAL | 113 | 0008 | DEPUTY FIRE MARSHAL | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FIRE MARSHAL | 113 | 0009 | FIRE INSPECTOR | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FIRE MARSHAL | 113 | 0010 | FIRE INSPECTOR | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **FIRE MARSHAL Total** | | | | $362,675.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DRUG COURT | 113 | 0001 | ADULT SUPERVISION OFFICER | $45,974.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DRUG COURT | 113 | 0002 | CLERK I | $23,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DRUG COURT Total** | | | | $69,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ALTERNATIVE INCARCERATION PRG | 113 | 0001 | ADULT SUPERVISION OFFICER | $44,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ALTERNATIVE INCARCERATION PRG | 113 | 0002 | ADULT SUPERVISION OFFICER | $44,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ALTERNATIVE INCARCERATION PRG | 113 | 0003 | SECURITY TECHNICIAN | $32,888.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ALTERNATIVE INCARCERATION PRG | 113 | 0004 | SECURITY TECHNICIAN | $32,888.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ALTERNATIVE INCARCERATION PRG | 113 | 0005 | SECURITY TECHNICIAN | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ALTERNATIVE INCARCERATION PRG | 113 | 0006 | SECURITY TECHNICIAN | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **ALTERNATIVE INCARCERATION PRG Total** | | | | $216,692.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0001 | DIVISION CHIEF | $82,237.00 | $1,380.00 | $0.00 | $1,800.00 | $0.00 | $500.00 |
| JAIL | 113 | 0002 | REGISTERED NURSE IV | $62,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0006 | LICENSED VOCATIONAL NURSE III | $55,511.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0007 | LICENSED VOCATIONAL NURSE III | $53,562.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0008 | LICENSED VOCATIONAL NURSE III | $55,511.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0009 | LICENSED VOCATIONAL NURSE III | $53,562.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0010 | LICENSED VOCATIONAL NURSE III | $55,511.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0011 | LICENSED VOCATIONAL NURSE III | $55,511.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0012 | LICENSED VOCATIONAL NURSE III | $55,437.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0013 | LICENSED VOCATIONAL NURSE III | $55,511.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0014 | LICENSED VOCATIONAL NURSE III | $55,511.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0015 | LICENSED VOCATIONAL NURSE III | $55,437.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0016 | LICENSED VOCATIONAL NURSE III | $53,562.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0017 | DETENTION LIEUTENANT STEP IV | $47,674.00 | $1,080.00 | $0.00 | $600.00 | $0.00 | $0.00 |
| JAIL | 113 | 0018 | DETENTION LIEUTENANT STEP V | $49,343.00 | $1,440.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| JAIL | 113 | 0019 | DETENTION LIEUTENANT STEP V | $49,343.00 | $1,500.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| JAIL | 113 | 0020 | DETENTION LIEUTENANT STEP V | $49,343.00 | $1,500.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0021 | DETENTION LIEUTENANT STEP IV | $47,674.00 | $960.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0022 | DETENTION LIEUTENANT STEP IV | $47,674.00 | $1,080.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| JAIL | 113 | 0023 | DETENTION LIEUTENANT STEP IV | $47,674.00 | $900.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0025 | DETENTION SERGEANT STEP III | $41,874.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0026 | DETENTION SERGEANT STEP III | $41,874.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0027 | DETENTION SERGEANT STEP III | $41,874.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0028 | DETENTION SERGEANT STEP IV | $43,340.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0029 | DETENTION SERGEANT STEP III | $41,874.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0030 | DETENTION SERGEANT STEP I | $39,090.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0031 | DETENTION SERGEANT STEP V | $44,857.00 | $840.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0032 | DETENTION SERGEANT STEP V | $44,857.00 | $1,080.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0033 | DETENTION SERGEANT STEP V | $44,857.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0034 | DETENTION SERGEANT STEP II | $40,458.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0035 | DETENTION SERGEANT STEP III | $41,874.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0036 | DETENTION SERGEANT STEP III | $41,874.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0037 | DETENTION SERGEANT STEP III | $41,874.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0038 | DETENTION SERGEANT STEP I | $39,090.00 | $480.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0039 | DETENTION SERGEANT STEP I | $39,090.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0040 | DETENTION SERGEANT STEP I | $39,090.00 | $120.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0041 | DETENTION SERGEANT STEP I | $39,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0042 | DETENTION SERGEANT STEP III | $41,874.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0044 | DETENTION SERGEANT STEP II | $40,458.00 | $420.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0045 | DETENTION SERGEANT STEP V | $44,857.00 | $960.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0046 | DETENTION SERGEANT STEP III | $41,874.00 | $780.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0047 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0048 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $900.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| JAIL | 113 | 0049 | DETENTION OFFICER STEP II | $33,436.00 | $540.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0050 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0051 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $1,080.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0052 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $900.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| JAIL | 113 | 0053 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $900.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0054 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0055 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0056 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0057 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0058 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0059 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0060 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0061 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0062 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0063 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0064 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0065 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0066 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0067 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0068 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0069 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0070 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0072 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0073 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $1,440.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0074 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0075 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0076 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0077 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0078 | SENIOR DETENTION OFFICER STEP V | $40,778.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0079 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0080 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $5,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0081 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0082 | SENIOR DETENTION OFFICER STEP II | $36,780.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0083 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0084 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| JAIL | 113 | 0085 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0086 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0087 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0088 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0089 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0090 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0091 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0092 | SENIOR DETENTION OFFICER STEP II | $36,780.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0093 | DETENTION OFFICER STEP II | $33,436.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0094 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0095 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0096 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0097 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0098 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0099 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $840.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0100 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| JAIL | 113 | 0101 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0102 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0103 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $4,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0104 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| JAIL | 113 | 0105 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0106 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0107 | DETENTION OFFICER STEP II | $33,436.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0108 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0109 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0110 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0111 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0112 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0113 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0114 | DETENTION OFFICER STEP I | $32,305.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0115 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0116 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0117 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0118 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0119 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0120 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0121 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0122 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0123 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0124 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0125 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0126 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0127 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0128 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0129 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0130 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0131 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0132 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0133 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0134 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0135 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0136 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $840.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0137 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0138 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0139 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0140 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0141 | DETENTION OFFICER STEP I | $32,305.00 | $720.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| JAIL | 113 | 0142 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0143 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0144 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0145 | DETENTION OFFICER STEP II | $33,436.00 | $360.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0146 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0147 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0148 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0149 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0150 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0151 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0152 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0153 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0154 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0155 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0156 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0157 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0158 | DETENTION OFFICER STEP II | $33,436.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0159 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0160 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0161 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0162 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0163 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0164 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0165 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0166 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0167 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0168 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0169 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0170 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0171 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $3,600.00 | $0.00 | $0.00 |
| JAIL | 113 | 0172 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0173 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0174 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0175 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $840.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0176 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0177 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0178 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0179 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0180 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0181 | SENIOR DETENTION OFFICER STEP I | $35,536.00 | $420.00 | $0.00 | $2,400.00 | $0.00 | $0.00 |
| JAIL | 113 | 0182 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0183 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0184 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0185 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0186 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0187 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0188 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0189 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0190 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0191 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0192 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0193 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0194 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0195 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0196 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0197 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0198 | DETENTION OFFICER STEP II | $33,436.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0199 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0200 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0201 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0202 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0203 | DETENTION OFFICER STEP II | $33,436.00 | $300.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0204 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0205 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0206 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0207 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0208 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0209 | DETENTION OFFICER STEP II | $33,436.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0210 | DETENTION OFFICER STEP I | $32,305.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0211 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0212 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0213 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0214 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0215 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0216 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0217 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0218 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0219 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0220 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0221 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0222 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0223 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0224 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0225 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0226 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0227 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| JAIL | 113 | 0228 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0229 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0230 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0231 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0232 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0233 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0234 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0235 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0236 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0237 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0238 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0239 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| JAIL | 113 | 0240 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0241 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0242 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0243 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0244 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0245 | DETENTION OFFICER STEP II | $33,436.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0246 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0247 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0248 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0249 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0250 | DETENTION OFFICER STEP II | $33,436.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0251 | DETENTION OFFICER STEP II | $33,436.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0252 | SENIOR DETENTION OFFICER STEP I | $35,536.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0253 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0254 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0255 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0256 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0257 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0258 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0259 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0260 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0261 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0262 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0263 | DETENTION OFFICER STEP II | $33,436.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0264 | SENIOR DETENTION OFFICER STEP IV | $39,399.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0265 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0266 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0267 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0268 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0269 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0270 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0271 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0272 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0273 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0274 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0275 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0276 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0277 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0278 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0279 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0280 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0281 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0282 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0283 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0284 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0285 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0286 | DETENTION OFFICER STEP II | $33,436.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0287 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0288 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0289 | DETENTION OFFICER STEP II | $33,436.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0290 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $600.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| JAIL | 113 | 0291 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0292 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $600.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0293 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0294 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0295 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0296 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0297 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0298 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0299 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0300 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0301 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0302 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0303 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0304 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0305 | DETENTION OFFICER STEP II | $33,436.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0306 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $600.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0307 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0308 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0309 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0310 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0311 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0312 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0313 | DETENTION OFFICER STEP II | $33,436.00 | $240.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0314 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0315 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0316 | DETENTION OFFICER STEP II | $33,436.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0317 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $600.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| JAIL | 113 | 0318 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0319 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0320 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0321 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0322 | DETENTION OFFICER STEP II | $33,436.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0323 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0324 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0325 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0326 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0327 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0328 | SENIOR DETENTION OFFICER STEP II | $36,780.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0329 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0330 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0331 | DETENTION OFFICER STEP II | $33,436.00 | $180.00 | $0.00 | $2,100.00 | $0.00 | $0.00 |
| JAIL | 113 | 0332 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0333 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0334 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0335 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0336 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0337 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0338 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0339 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0340 | DETENTION OFFICER STEP I | $32,305.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0341 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0342 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0343 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0344 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0345 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0346 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0347 | DETENTION OFFICER STEP II | $33,436.00 | $420.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0348 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0349 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $600.00 | $0.00 | $3,300.00 | $0.00 | $0.00 |
| JAIL | 113 | 0350 | SENIOR DETENTION OFFICER STEP III | $38,067.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0351 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0352 | DETENTION OFFICER STEP II | $33,436.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0353 | DETENTION OFFICER STEP I | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0354 | PLUMBER I | $33,916.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0355 | AIR CONDITION TECHNICIAN I | $33,916.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0356 | ELECTRICIAN I | $33,916.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0357 | AIR CONDITION TECHNICIAN I | $32,346.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0358 | COOK III | $34,003.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0359 | COOK III | $34,003.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0360 | ACCOUNTANT I | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0361 | CERTIFIED MEDICAL ASSISTANT | $33,440.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0362 | CERTIFIED MEDICAL ASSISTANT | $31,694.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0363 | CERTIFIED MEDICAL ASSISTANT | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0364 | CERTIFIED MEDICAL ASSISTANT | $33,440.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0365 | CERTIFIED MEDICAL ASSISTANT | $33,440.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0366 | CERTIFIED MEDICAL ASSISTANT | $33,440.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0367 | CERTIFIED MEDICAL ASSISTANT | $33,440.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0368 | MAINTENANCE IV | $32,346.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0369 | MAINTENANCE IV | $31,252.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0370 | MAINTENANCE IV | $32,346.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0371 | MAINTENANCE IV | $32,346.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0372 | COOK III | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0373 | COOK III | $31,109.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0374 | COOK III | $31,109.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0375 | ADMINISTRATIVE ASSISTANT I | $28,365.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0376 | COMMUNICATIONS OPERATOR I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0377 | COMMUNICATIONS OPERATOR I | $28,937.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0378 | COMMUNICATIONS OPERATOR I | $28,937.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0379 | COMMUNICATIONS OPERATOR I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0380 | COMMUNICATIONS OPERATOR I | $28,937.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0381 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0382 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0383 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0384 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0385 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0386 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0387 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0388 | ADMINISTRATIVE ASSISTANT I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0390 | ADMINISTRATIVE ASSISTANT I | $27,673.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0391 | ADMINISTRATIVE ASSISTANT I | $25,162.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0392 | CUSTODIAN II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0393 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0394 | CUSTODIAN II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0395 | ELECTRICIAN I | $33,916.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0399 | DETENTION CAPTAIN | $62,374.00 | $1,500.00 | $0.00 | $3,000.00 | $0.00 | $500.00 |
| JAIL | 113 | 0400 | DETENTION CAPTAIN | $62,374.00 | $1,020.00 | $0.00 | $600.00 | $0.00 | $500.00 |
| JAIL | 113 | 0401 | DETENTION SERGEANT STEP I | $39,090.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0402 | DETENTION SERGEANT STEP III | $41,874.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0403 | DETENTION SERGEANT STEP III | $41,874.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0404 | DETENTION SERGEANT STEP III | $41,874.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0405 | DETENTION SERGEANT STEP I | $39,090.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0406 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0407 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0408 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0409 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JAIL | 113 | 0410 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0411 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0412 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0413 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0414 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0415 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0416 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0417 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| JAIL | 113 | 0418 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0419 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0420 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0421 | DETENTION OFFICER STEP I | $32,305.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0422 | DETENTION OFFICER STEP I | $32,305.00 | $60.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JAIL | 113 | 0423 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0424 | PLUMBER I | $33,916.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL | 113 | 0425 | DETENTION OFFICER | $32,305.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| **JAIL Total** | | | | $14,727,125.00 | $143,100.00 | $0.00 | $177,000.00 | $0.00 | $1,500.00 |
| JUV COURT INTAKE | 112 | 7001 | DIRECTOR/CHIEF PROBATION OFFICER | $132,612.00 | $1,800.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7002 | PROBATION SUPERVISOR | $73,343.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7003 | PROBATION SUPERVISOR | $73,287.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7004 | IV-E COORDINATOR | $65,107.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7005 | PROBATION SUPERVISOR | $65,107.00 | $1,020.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7006 | INTAKE OFFICER | $59,343.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7007 | PROBATION OFFICER | $54,402.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7008 | PROBATION OFFICER | $59,068.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7009 | PROBATION OFFICER | $56,543.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7010 | PROBATION OFFICER | $47,814.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7011 | ASSISTANT INTAKE PROBATION OFFICER | $43,921.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7012 | ASSISTANT INTAKE PROBATION OFFICER | $53,854.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7013 | ACCOUNTANT | $64,052.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7014 | TRAINING OFFICER | $53,854.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7015 | CLERK | $42,680.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7016 | ACCOUNTING CLERK | $34,588.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7017 | DATA COORDINATOR/CLERK | $36,509.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7018 | ASSISTANT INTAKE CLERK | $35,137.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7019 | FILE-E CLERK | $31,827.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7020 | RECEPTIONIST | $33,215.00 | $1,740.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7021 | RECEPTIONIST | $28,329.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7022 | IV-E ADMINISTRATIVE ASSISTANT | $41,725.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7023 | CLERK/RECEPTIONIST | $34,588.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7024 | MAINTENANCE I | $23,629.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7025 | MAINTENANCE I | $26,773.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7026 | PROBATION OFFICER | $0.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7027 | PROBATION OFFICER | $0.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7028 | PROBATION OFFICER | $0.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7029 | PROBATION OFFICER | $0.00 | $600.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7030 | PROBATION OFFICER | $0.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COURT INTAKE | 113 | 7031 | ASSISTANT INTAKE PROBATION OFFICER | $0.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUV COURT INTAKE Total** | | | | $1,271,307.00 | $28,560.00 | $0.00 | $3,000.00 | $8,000.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7101 | PROBATION OFFICER | $41,688.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7102 | PROBATION OFFICER | $54,402.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7103 | PROBATION OFFICER | $43,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7104 | PROBATION OFFICER | $46,168.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JUV DIR SUPERVISION | 113 | 7105 | PROBATION OFFICER | $44,245.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7106 | PROBATION OFFICER | $47,814.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7107 | PROBATION OFFICER | $47,786.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7108 | PROBATION OFFICER | $41,688.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7109 | PROBATION OFFICER | $41,688.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7110 | PROBATION OFFICER | $45,343.00 | $480.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7111 | PROBATION OFFICER | $47,786.00 | $600.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7112 | PROBATION OFFICER | $44,245.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7113 | PROBATION OFFICER | $43,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7114 | PROBATION OFFICER | $44,245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7115 | PROBATION OFFICER | $0.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7116 | PROBATION OFFICER | $0.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7117 | PROBATION OFFICER | $0.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7118 | PROBATION OFFICER | $0.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7119 | PROBATION OFFICER | $0.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7120 | PROBATION OFFICER | $0.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7121 | PROBATION OFFICER | $0.00 | $480.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7122 | PROBATION OFFICER | $0.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DIR SUPERVISION | 113 | 7123 | PROBATION OFFICER | $0.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUV DIR SUPERVISION Total** | | | | $633,392.00 | $9,660.00 | $0.00 | $4,500.00 | $0.00 | $0.00 |
| JUV COMM BASED GEN | 113 | 7401 | COMMUNITY RELATIONS COORDINATOR | $68,958.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COMM BASED GEN | 113 | 7402 | JCCC CLERK | $37,882.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COMM BASED GEN | 113 | 7409 | ASSISTANT COMMUNITY RELATIONS COORDINATOR | $0.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUV COMM BASED GEN Total** | | | | $106,840.00 | $3,480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COMM BASED MNTL H | 113 | 7501 | CHEMICAL DEPENDENCY COUNSELOR | $69,451.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COMM BASED MNTL H | 113 | 7502 | PROBATION OFFICER | $15,940.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV COMM BASED MNTL H | 113 | 7503 | PROBATION OFFICER | $9,625.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUV COMM BASED MNTL H Total** | | | | $95,016.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUVENILE PAS | 113 | 7801 | PROBATION OFFICER | $0.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUVENILE PAS Total** | | | | $0.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7901 | DETENTION FACILITY ADMINISTRATOR | $68,485.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7902 | ASSISTANT DETENTION FACILITY ADMINISTRATOR | $53,112.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7903 | HEAD DETENTION SUPERVISOR | $56,349.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7904 | SHIFT SUPERVISOR | $53,660.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7905 | SHIFT SUPERVISOR | $45,151.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7906 | SHIFT SUPERVISOR | $41,503.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7907 | SHIFT SUPERVISOR | $47,594.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7908 | JSO/ DETENTION OFFICER | $46,249.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7909 | JSO/ DETENTION OFFICER | $48,445.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7910 | JSO/ DETENTION OFFICER | $38,708.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JUV DENTENTION PRE ADJ | 113 | 7911 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7912 | JSO/ DETENTION OFFICER | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7913 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7914 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7915 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7916 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7917 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7918 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7919 | JSO/ DETENTION OFFICER | $35,818.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7920 | JSO/ DETENTION OFFICER | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7921 | JSO/ DETENTION OFFICER | $36,366.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7922 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7923 | JSO/ DETENTION OFFICER | $36,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7924 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7925 | JSO/ DETENTION OFFICER | $36,366.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7926 | JSO/ DETENTION OFFICER | $36,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7927 | JSO/ DETENTION OFFICER | $35,268.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7928 | JSO/ DETENTION OFFICER | $36,366.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7929 | JSO/ DETENTION OFFICER | $35,818.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7930 | JSO/ DETENTION OFFICER | $34,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7931 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7932 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7933 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7934 | JSO/ DETENTION OFFICER | $35,268.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7935 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7936 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7937 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7938 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7939 | JSO/ DETENTION OFFICER | $34,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7940 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7941 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7942 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7943 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7944 | JSO/ DETENTION OFFICER | $34,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7945 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7946 | JSO/ DETENTION OFFICER | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7947 | JSO/ DETENTION OFFICER | $36,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7948 | JSO/ DETENTION OFFICER | $36,366.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7949 | JSO/ DETENTION OFFICER | $36,366.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7950 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| JUV DENTENTION PRE ADJ | 113 | 7951 | JSO/ DETENTION OFFICER | $36,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7952 | JSO/ DETENTION OFFICER | $35,268.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7953 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7954 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7955 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7956 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7957 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7958 | JSO/ DETENTION OFFICER | $38,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7959 | JSO/ DETENTION OFFICER | $33,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7960 | JSO/ DETENTION OFFICER | $34,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7961 | JSO/ DETENTION OFFICER | $35,818.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7962 | JSO/ DETENTION OFFICER | $34,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7963 | JSO/ DETENTION OFFICER | $34,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7964 | JSO/ DETENTION OFFICER | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7965 | JSO/ DETENTION OFFICER | $35,798.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7966 | JSO/ DETENTION OFFICER | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7967 | JSO/ DETENTION OFFICER | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7968 | JSO/ DETENTION OFFICER | $35,818.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7969 | JSO/ DETENTION OFFICER | $35,818.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7970 | JSO/ DETENTION OFFICER | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7971 | JSO/ DETENTION OFFICER | $35,818.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7972 | JSO/ DETENTION OFFICER | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7973 | JSO/ DETENTION OFFICER | $34,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7974 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7975 | JSO/ DETENTION OFFICER | $34,057.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7976 | JSO/ DETENTION OFFICER | $34,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7977 | NURSE/LVN | $45,619.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7978 | NURSE/LVN | $45,619.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7979 | NURSE/LVN | $45,619.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7980 | HEAD COOK | $35,741.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7981 | ASSISTANT COOK | $27,835.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7982 | ASSISTANT COOK | $27,835.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV DENTENTION PRE ADJ | 113 | 7983 | ASSISTANT COOK | $27,835.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUV DENTENTION PRE ADJ Total** | | | | $3,041,052.00 | $15,060.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EMERGENCY MANAGEMENT | 113 | 0002 | DEPUTY EMRGNC MNGT COORD II | $52,132.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EMERGENCY MANAGEMENT | 113 | 0003 | DEPUTY EMRGNC MNGT COORD II | $52,132.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EMERGENCY MANAGEMENT | 113 | 0004 | DEPUTY EMRGNC MNGT COORD II | $52,132.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EMERGENCY MANAGEMENT | 113 | 0006 | ADMINISTRATIVE ASSISTANT IV | $39,370.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EMERGENCY MANAGEMENT | 113 | 0007 | EMERGENCY MANAGEMENT COORDINATOR | $76,385.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **EMERGENCY MANAGEMENT Total** | | | | $272,151.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SANITATION PCT.1 | 113 | 0004 | ACCOUNTS PAYABLE CLERK | $36,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0005 | MAINTENANCE III | $35,109.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0006 | TRUCK DRIVER III | $34,692.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0007 | HEAVY EQUIPMENT OPERATOR I | $32,804.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0008 | TRUCK DRIVER III | $29,230.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0009 | ATTENDANT | $30,964.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0012 | MAINTENANCE II | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0014 | MAINTENANCE II | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0017 | ATTENDANT | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0018 | ATTENDANT | $28,840.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0019 | ATTENDANT | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0023 | HEAVY EQUIPMENT OPERATOR II | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0027 | GENERAL FOREMAN | $58,350.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0030 | HEAVY EQUIPMENT OPERATOR II | $33,312.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0031 | HEAVY EQUIPMENT OPERATOR II | $31,252.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0032 | HEAVY EQUIPMENT OPERATOR II | $31,252.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0034 | SUPERVISOR | $40,281.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.1 | 113 | 0035 | MAINTENANCE III | $29,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SANITATION PCT.1 Total** | | | | $598,039.00 | $3,480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0002 | HEAVY EQUIPMENT OPERATOR II | $35,627.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0005 | ATTENDANT | $28,665.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0007 | TRUCK DRIVER II | $32,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0008 | TRUCK DRIVER II | $32,990.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0010 | HEAVY EQUIPMENT OPERATOR II | $35,627.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0011 | TRUCK DRIVER II | $27,802.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0012 | TRUCK DRIVER II | $25,712.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0015 | MAINTENANCE II | $24,086.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0016 | MAINTENANCE II | $26,189.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0019 | MAINTENANCE II | $26,189.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.2 | 113 | 0020 | PROGRAM MANAGER | $49,234.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SANITATION PCT.2 Total** | | | | $345,111.00 | $3,060.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0001 | SANIT DIRECTOR | $51,241.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0004 | HEAVY EQUIPMENT OPERATOR II | $29,705.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0005 | HEAVY EQUIPMENT OPERATOR II | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0006 | SUPERVISOR | $32,960.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0007 | TRUCK DRIVER III | $33,949.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0008 | TRUCK DRIVER III | $33,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0011 | TRUCK DRIVER III | $33,949.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0012 | MAINTENANCE I | $29,705.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0013 | MAINTENANCE I | $29,705.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| SANITATION PCT.3 | 113 | 0014 | MAINTENANCE I | $29,705.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0015 | MAINTENANCE I | $29,705.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0016 | MAINTENANCE I | $29,705.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0017 | MAINTENANCE I | $29,705.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0020 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0021 | MAINTENANCE I | $29,705.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0030 | MAINTENANCE I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0031 | MAINTENANCE I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0032 | MAINTENANCE I | $29,705.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0033 | HEAVY EQUIPMENT OPERATOR III | $29,705.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0034 | MAINTENANCE II | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0035 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0036 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0037 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0038 | TRUCK DRIVER III | $33,949.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0039 | OFFICE CLERK | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0040 | TRUCK DRIVER III | $33,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0041 | TRUCK DRIVER III | $33,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0042 | MAINTENANCE I | $29,705.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0043 | MAINTENANCE I | $29,705.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0046 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0047 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0048 | TRUCK DRIVER III | $33,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.3 | 113 | 0049 | TRUCK DRIVER II | $33,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SANITATION PCT.3 Total** | | | | $1,037,278.00 | $9,300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0001 | HEAVY EQUIPMENT OPERATOR III | $36,470.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0002 | TRUCK DRIVER III | $31,418.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0003 | TRUCK DRIVER III | $31,404.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0004 | CHIEF ADMINISTRATOR | $39,784.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0005 | TRUCK DRIVER II | $29,393.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0006 | TRUCK DRIVER II | $28,082.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0007 | ATTENDANT | $24,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0008 | ATTENDANT | $24,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0009 | ATTENDANT | $23,705.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0010 | ATTENDANT | $23,705.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0011 | TRUCK DRIVER IV | $33,949.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0012 | TRUCK DRIVER IV | $33,949.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANITATION PCT.4 | 113 | 0013 | ATTENDANT | $24,401.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SANITATION PCT.4 Total** | | | | $385,540.00 | $4,620.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 112 | 0001 | CHIEF ADMIN OFFCR | $114,954.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| HEALTH ADM | 113 | 0002 | ACCOUNTANT III | $52,349.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0004 | EXECUTIVE ASSISTANT I | $42,518.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0006 | HEALTH INSPECTOR II | $37,061.00 | $660.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| HEALTH ADM | 113 | 0008 | HEALTH INSPECTOR I | $34,534.00 | $1,020.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| HEALTH ADM | 113 | 0009 | HEALTH INSPECTOR I | $33,738.00 | $900.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| HEALTH ADM | 113 | 0010 | ANIMAL CONTROL SPECIALIST II | $30,964.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0011 | HEALTH INSPECTOR I | $32,707.00 | $780.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| HEALTH ADM | 113 | 0012 | SEPTIC TANK INSPECTOR | $32,707.00 | $900.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| HEALTH ADM | 113 | 0013 | HEALTH INSPECTOR I | $32,990.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| HEALTH ADM | 113 | 0014 | HEALTH INSPECTOR I | $32,707.00 | $300.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| HEALTH ADM | 113 | 0016 | ANIMAL CONTROL SPECIALIST II | $30,011.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0017 | ANIMAL CONTROL SPECIALIST II | $30,011.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0018 | ANIMAL CONTROL SPECIALIST II | $29,950.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0019 | ADMINISTRATIVE ASSISTANT III | $29,092.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0021 | ANIMAL CONTROL SPECIALIST I | $27,412.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0022 | ANIMAL CONTROL SPECIALIST I | $27,412.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0023 | ANIMAL CONTROL SPECIALIST I | $27,412.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0024 | ANIMAL CONTROL SPECIALIST I | $27,412.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0025 | MATERIALS CLERK | $26,991.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0026 | CLERK III | $29,607.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0028 | CLERK III | $28,670.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0031 | CLERK III | $26,794.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0034 | MAINTENANCE II | $25,462.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0035 | OUTREACH SPECIALIST I | $25,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0037 | OUTREACH SPECIALIST I | $25,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0038 | OUTREACH SPECIALIST I | $25,677.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0040 | CLERK II | $25,462.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0042 | CLERK III | $26,794.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0044 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0045 | PUBLIC HEALTH TECHNICIAN III | $52,132.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0046 | ENVIRONMENTAL HEALTH SERVICES DIVISION MANAGER | $57,847.00 | $1,440.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| HEALTH ADM | 113 | 0047 | PUBLIC HEALTH TECHNICIAN II | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0048 | CLERK II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0049 | CLERK II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0050 | EXECUTIVE ASSISTANT IV | $62,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0051 | MEDICAL TECHNICIAN II | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0052 | CLERK II | $25,677.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0053 | PUBLIC HEALTH TECHNICIAN II | $44,290.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0054 | CLERK II | $25,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH ADM | 113 | 0055 | COORDINATOR III | $49,593.00 | $1,620.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| **HEALTH ADM Total** | | | | $1,432,493.00 | $20,280.00 | $0.00 | $0.00 | $40,000.00 | $0.00 |
| HEALTH CLINICS | 113 | 0001 | ADVANCED CLINICAL PRACTITIONER | $91,796.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0002 | ADVANCED CLINICAL PRACTITIONER | $95,008.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0004 | BUDGET MANAGER II | $67,472.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0005 | ASSISTANT DIRECTOR OF NURSING | $74,557.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0006 | DIRECTOR OF OPERATIONS | $71,422.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0008 | REGISTERED NURSE IV | $62,990.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0009 | REGISTERED NURSE IV | $62,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0010 | REGISTERED NURSE IV | $62,475.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0011 | REGISTERED NURSE IV | $62,990.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0012 | REGISTERED NURSE IV | $62,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0013 | REGISTERED NURSE IV | $62,990.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0014 | REGISTERED NURSE IV | $61,015.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0016 | REGISTERED NURSE III | $59,186.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0017 | REGISTERED NURSE III | $59,186.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0019 | LICENSED VOCATIONAL NURSE II | $46,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0020 | LICENSED VOCATIONAL NURSE II | $46,138.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0021 | LICENSED VOCATIONAL NURSE II | $46,138.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0022 | LICENSED VOCATIONAL NURSE II | $46,138.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0023 | LICENSED VOCATIONAL NURSE II | $46,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0024 | LICENSED VOCATIONAL NURSE II | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0025 | LICENSED VOCATIONAL NURSE II | $46,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0026 | LICENSED VOCATIONAL NURSE II | $46,138.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0028 | SYSTEM SUPPORT SPECIALIST I | $42,518.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0029 | TB RECORD MANAGER | $40,747.00 | $1,680.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0030 | BILLING SPECIALIST V | $36,453.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0031 | BILLING SPECIALIST IV | $33,850.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0032 | MEDICAL TECHNICIAN II | $33,440.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0033 | MEDICAL TECHNICIAN I | $30,546.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0034 | MEDICAL TECHNICIAN I | $27,735.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0035 | CLERK III | $27,121.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0036 | CLERK III | $27,120.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0038 | CLERK III | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0039 | CLERK III | $27,120.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0040 | CLERK III | $26,832.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0043 | COURIER | $25,739.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0044 | CLERK II | $25,462.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0045 | CLINIC AIDE II | $25,462.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0046 | CLINIC AIDE II | $25,462.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0047 | INVENTORY SPECIALIST I | $25,677.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| HEALTH CLINICS | 113 | 0048 | CLERK II | $25,462.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0049 | CLERK II | $25,462.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0050 | CLERK II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0051 | CLINIC AIDE II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0053 | CLERK II | $25,462.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0055 | CLINIC AIDE II | $25,462.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0056 | CLINIC AIDE II | $25,462.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0057 | CLERK II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0094 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0110 | REGISTERED NURSE IV | $62,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0111 | REGISTERED NURSE II | $52,349.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0112 | MEDICAL TECHNICIAN I | $27,735.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0113 | MEDICAL TECHNICIAN I | $27,735.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0115 | EPIDEMIOLOGIST I | $59,871.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0121 | ADVANCED CLINICAL PRACTITIONER | $98,220.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0125 | REGISTERED NURSE V | $65,593.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0133 | BILLING SPECIALIST III | $26,794.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | 0134 | MEDICAL TECHNICIAN I | $26,545.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | TBD | ADMINISTRATIVE ASSISTANT IV | $39,370.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | TBD | BILLING SUPERVISOR II | $49,594.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | TBD | EMR/DATA BASE SYSTEM ANALYST | $57,847.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | TBD | DIRECTOR OF CLINICAL CARE SERVICES | $91,797.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | TBD | ADMINISTRATIVE ASSISTANT II | $28,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A122 | TB PROGRAM MANAGER | $0.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A123 | TX VCCNS MANAGER | $0.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A124 | OUTREACH SPECIALIST II | $0.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A126 | COMMUNITY SERVICE AIDE | $0.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A127 | CLERK III | $0.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A131 | TX VACCINES EDUCATOR | $0.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A135 | TB OUTREACH WORKER/MEDICAL ASSISTANT | $0.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A136 | LICENSED VOCATIONAL NURSE III | $0.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A137 | OUTREACH SPECIALIST II | $0.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A138 | PUBLIC HEALTH PLANNER | $0.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A139 | BILLING SPECIALIST II | $0.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A140 | CLERK III | $0.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A141 | OUTREACH SPECIALIST II | $0.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A144 | OUTREACH SPECIALIST II | $0.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | A145 | ASSISTANT PUBLIC HEALTH PREPAREDNESS COORDINATOR | $0.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G058 | PUBLIC HEALTH SPECIALIST | $18,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G060 | LICENSED VOCATIONAL NURSE II | $11,087.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| HEALTH CLINICS | 113 | G061 | LICENSED VOCATIONAL NURSE II | $14,707.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G062 | LICENSED VOCATIONAL NURSE II | $14,707.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G063 | LICENSED VOCATIONAL NURSE III | $15,076.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G064 | LICENSED VOCATIONAL NURSE III | $12,125.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G065 | OUTREACH SPECIALIST I | $11,895.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G067 | SOCIAL WORKER | $47,399.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G068 | LICENSED VOCATIONAL NURSE III | $10,251.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G069 | LICENSED VOCATIONAL NURSE III | $10,251.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G070 | LICENSED VOCATIONAL NURSE III | $10,252.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G071 | OUTREACH SPECIALIST II | $9,528.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G072 | REGISTERED NURSE III | $59,188.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G073 | REGISTERED NURSE III | $53,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G075 | OUTREACH SPECIALIST I | $8,467.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G084 | CLINIC AIDE II | $5,733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G087 | OUTREACH SPECIALIST I | $1,835.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G088 | OUTREACH SPECIALIST I | $2,202.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G089 | ASST TB RECORDS MNGR | $1,759.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G090 | OUTREACH SPECIALIST I | $558.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G092 | COMMUNITY SERVICE AIDE | $1,969.00 | $19.08 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G093 | COMMUNITY SERVICE AIDE | $1,995.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G095 | COMMUNITY SERVICE AIDE | $752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G096 | COMMUNITY SERVICE AIDE | $803.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G098 | LICENSED VOCATIONAL NURSE II | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G102 | PUBLIC HEALTH SPECIALIST | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G103 | HEALTH TECHNICIAN | $0.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G104 | PUBLIC HEALTH PREP COORD | $0.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G105 | LICENSED VOCATIONAL NURSE II | $0.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G129 | CLERK II | $3,675.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH CLINICS | 113 | G130 | CLERK II | $4,595.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HEALTH CLINICS Total** | | | | $3,100,368.00 | $41,839.08 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0001 | DIRECTOR HUMAN SERVICES | $79,280.00 | $1,020.00 | $0.00 | $0.00 | $3,600.00 | $0.00 |
| HUMAN SERVICES | 113 | 0002 | SUPERVISOR | $39,005.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0003 | ELIGIBILITY SPECIALIST II | $36,029.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0004 | ELIGIBILITY SPECIALIST II | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0005 | BILLING SPECIALIST II | $34,062.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0006 | BILLING SPECIALIST II | $32,494.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0010 | ELIGIBILITY SPECIALIST II | $31,297.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0011 | ELIGIBILITY SPECIALIST II | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0012 | ELIGIBILITY SPECIALIST II | $31,297.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0013 | ELIGIBILITY SPECIALIST II | $31,297.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| HUMAN SERVICES | 113 | 0014 | ELIGIBILITY SPECIALIST II | $31,297.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0015 | ELIGIBILITY SPECIALIST II | $31,297.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0016 | ELIGIBILITY SPECIALIST II | $31,297.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0017 | ELIGIBILITY SPECIALIST II | $31,297.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0018 | ELIGIBILITY SPECIALIST II | $31,297.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0020 | BILLING SPECIALIST II | $27,797.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0021 | BILLING SPECIALIST II | $27,797.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0022 | BILLING SPECIALIST II | $27,797.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0023 | BILLING SPECIALIST II | $27,053.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0025 | ELIGIBILITY SPECIALIST I | $25,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0026 | ELIGIBILITY SPECIALIST I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0027 | ELIGIBILITY SPECIALIST I | $24,810.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0029 | ELIGIBILITY SPECIALIST II | $31,297.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0030 | BILLING SPECIALIST II | $27,797.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0032 | ELIGIBILITY SPECIALIST I | $24,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0033 | HUMAN SERVICES COORDINATOR | $53,066.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | 0034 | ELIGIBILITY SPECIALIST I | $24,810.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SERVICES | 113 | TBD | BILLING SPECIALIST IV | $31,253.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HUMAN SERVICES Total** | | | | $907,894.00 | $15,780.00 | $0.00 | $0.00 | $3,600.00 | $0.00 |
| 1115 WAIVER DSRIP | 113 | 0001 | COORDINATOR II | $47,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1115 WAIVER DSRIP | 113 | 0002 | COORDINATOR I | $41,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **1115 WAIVER DSRIP Total** | | | | $88,580.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CHILD WELFARE | 113 | 0001 | HUMAN SERVICES TECHNICIAN | $28,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CHILD WELFARE | 113 | 0002 | HUMAN SERVICES TECHNICIAN | $28,670.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CHILD WELFARE | 113 | 0003 | HUMAN SERVICES TECHNICIAN | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHILD WELFARE Total** | | | | $85,072.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VETERAN'S SRV | 112 | 0001 | VETERANS SERVICES | $65,833.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VETERAN'S SRV | 113 | 0004 | ASSISTANT VET SRVC OFFICER | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VETERAN'S SRV | 113 | 0006 | ADMINISTRATIVE ASSISTANT II | $28,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VETERAN'S SRV | 113 | 0007 | ASSISTANT VET SRVC OFFICER | $53,755.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VETERAN'S SRV | 113 | 0008 | ADMINISTRATIVE ASSISTANT III | $33,753.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **VETERAN'S SRV Total** | | | | $213,531.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0002 | FOREMAN | $42,400.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0003 | MECHANIC IV | $40,838.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0004 | ACCOUNTS PAYABLE CLERK | $38,988.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0007 | ACCOUNTS PAYABLE CLERK | $33,114.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0008 | MAINTENANCE II | $28,840.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0010 | HEAVY EQUIPMENT OPERATOR III | $31,234.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0012 | MAINTENANCE I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0013 | MAINTENANCE I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PARKS PCT.1 | 113 | 0014 | MAINTENANCE I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0016 | MAINTENANCE II | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0017 | MAINTENANCE II | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0018 | MAINTENANCE II | $28,840.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0019 | MAINTENANCE I | $28,840.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0020 | MAINTENANCE II | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0023 | TRUCK DRIVER III | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0024 | TRAFFIC SPECIALIST I | $30,482.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0025 | TRUCK DRIVER I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.1 | 113 | 0026 | TRUCK DRIVER I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PARKS PCT.1 Total** | | | | $565,548.00 | $3,480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0003 | MAINTENANCE III | $29,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0004 | MAINTENANCE I | $27,646.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0006 | MAINTENANCE I | $26,424.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0007 | MAINTENANCE I | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0008 | MAINTENANCE I | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0009 | MAINTENANCE I | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0024 | MAINTENANCE I | $23,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0025 | MAINTENANCE I | $23,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0032 | PARKS DIRECTOR | $55,029.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0033 | CREW LEADER I | $31,252.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0034 | CREW LEADER I | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0037 | HEAVY EQ OP I | $30,546.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.2 | 113 | 0038 | MAINTENANCE IV | $35,627.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PARKS PCT.2 Total** | | | | $384,155.00 | $2,100.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0003 | FOREMAN | $33,949.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0004 | MECHANIC II | $29,705.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0005 | MAINTENANCE I | $29,705.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0006 | MAINTENANCE I | $29,705.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0007 | HEAVY EQUIPMENT OPERATOR I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0008 | MAINTENANCE I | $29,705.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0010 | CUSTODIAN | $29,705.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0011 | MAINTENANCE I | $29,705.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0014 | MAINTENANCE III | $30,808.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0015 | MAINTENANCE III | $30,808.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0017 | HEAVY EQUIPMENT OPERATOR III | $29,705.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0018 | MAINTENANCE SUPERVISOR | $35,020.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.3 | 113 | 0019 | PARKS DIRECTOR | $54,890.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PARKS PCT.3 Total** | | | | $423,115.00 | $5,760.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0001 | PARK DIRECTOR | $50,810.00 | $660.00 | $0.00 | $3,929.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PARKS PCT.4 | 113 | 0002 | PARK MAINTENANCE III | $25,249.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0003 | PARK MAINTENANCE III | $25,249.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0004 | PARK MAINT II | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0005 | PARK MAINTENANCE II | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0006 | SECURITY/MAINTENANCE | $30,766.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0007 | SECURITY/MAINTENANCE | $30,766.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0008 | PARK MAINTENANCE I | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0009 | PARK MAINTENANCE I | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0010 | PARK MAINTENANCE I | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0011 | PARK COORDINATOR II | $39,369.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0012 | MAINTENANCE II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | 0013 | PARK MAINTENANCE SUPERVISOR | $40,117.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PARKS PCT.4 | 113 | TBD | MAINTENANCE II | $23,777.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PARKS PCT.4 Total** | | | | $407,600.00 | $2,580.00 | $0.00 | $3,929.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | 0004 | ADMINISTRATIVE ASSISTANT II | $31,976.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | 0007 | FML & CNSMR SCNC PRG ASST | $31,253.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | 0011 | ADMINISTRATIVE ASSISTANT II | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | 0012 | ADMINISTRATIVE ASSISTANT II | $28,937.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | 0013 | ADMINISTRATIVE ASSISTANT III | $35,066.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | 0014 | COMMUNITY OUTREACH PROGRAM SPECIALIST | $32,758.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | A005 | CEA - AGRICULTURE | $0.00 | $0.00 | $0.00 | $24,868.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | A006 | C E A-FCS | $0.00 | $0.00 | $0.00 | $24,868.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | A008 | CEA-FR | $0.00 | $0.00 | $0.00 | $20,475.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | A009 | CEA - HORTICULTURE | $0.00 | $0.00 | $0.00 | $20,475.00 | $0.00 | $0.00 |
| TX AGRILIFE EXT | 113 | A010 | C E A - 4-H | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TX AGRILIFE EXT Total** | | | | $188,927.00 | $1,800.00 | $0.00 | $90,686.00 | $0.00 | $0.00 |
| PCT 1 CRC | 113 | 0002 | MAINTENANCE I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 CRC | 113 | 0003 | OUTREACH MANAGER | $42,125.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 1 CRC Total** | | | | $70,965.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - SAN JUAN | 113 | 0001 | CUSTODIAN | $23,628.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - SAN JUAN | 113 | 0002 | OUTREACH WORK | $23,117.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - SAN JUAN | 113 | 0003 | OUTREACH WORK | $23,117.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - SAN JUAN | 113 | 0006 | COMMUNITY RESOURCE CENTER COORDINATOR | $33,706.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - SAN JUAN | 113 | 0007 | CLERK I | $21,638.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 2 CRC - SAN JUAN Total** | | | | $125,206.00 | $2,220.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - ALAMO | 113 | 0001 | MAINTENANCE | $21,638.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - ALAMO | 113 | 0002 | COMMUNITY OUTREACH WORKER | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - ALAMO | 113 | 0003 | COMMUNITY OUTREACH WORKER | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - ALAMO | 113 | 0004 | COMMUNITY RESOURCE CENTER COORDINATOR | $33,706.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 CRC - ALAMO | 113 | 0005 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| **PCT 2 CRC - ALAMO Total** | | | | $120,258.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 CRC | 113 | 0001 | ADMINISTRATIVE ASSISTANT III | $33,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 CRC | 113 | TBD | CLERK I | $21,762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 4 CRC Total** | | | | $55,514.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 113 | 0001 | CHIEF ADMINISTRATOR | $90,176.00 | $1,620.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 113 | 0002 | DIRECTOR OF MANAGEMENT SUPPORT | $68,958.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 113 | 0005 | COMMUNITY LIAISON | $58,350.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 113 | 0006 | PERSONNEL SPECIALIST | $55,167.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 113 | 0008 | CLERK IV | $39,253.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 113 | 0009 | CLERK IV | $39,253.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 113 | 0013 | CLERK | $29,175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 113 | 0014 | CALL CENTER MANAGER | $54,106.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 113 | 0015 | ADMINISTRATIVE ASSISTANT III | $39,737.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ADMINISTRATION | 114 | 0016 | CLERK | $29,175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 1 ADMINISTRATION Total** | | | | $503,350.00 | $3,960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0012 | SP/PROJ COORD | $41,717.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0019 | TRUCK DRIVER I | $36,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0020 | HEAVY EQUIPMENT OPERATOR III | $36,248.00 | $1,740.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0022 | HEAVY EQUIPMENT OPERATOR I | $36,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0023 | MAINTENANCE III | $36,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0024 | MAINTENANCE II | $36,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0025 | MAINTENANCE III | $36,248.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0029 | MECHANIC II | $36,107.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0030 | HEAVY EQUIPMENT OPERATOR II | $33,706.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0037 | MAINTENANCE II | $31,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0038 | HEAVY EQUIPMENT OPERATOR II | $33,730.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0039 | TRUCK DRIVER III | $30,799.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0041 | TRUCK DRIVER III | $31,793.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0043 | TRUCK DRIVER III | $29,241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0044 | TRUCK DRIVER I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0046 | HEAVY EQUIPMENT OPERATOR III | $33,809.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0049 | TRUCK DRIVER III | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0053 | MAINTENANCE I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0057 | MAINTENANCE I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0078 | DIESEL MECHANIC II | $40,838.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0080 | MATERIAL MANAGEMENT MANAGER | $42,436.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0085 | EXECUTIVE ASST | $63,196.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0090 | ADMINISTRATIVE ASSISTANT V | $57,680.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0091 | DIRECTOR, FIELD OPERATIONS | $74,263.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0093 | HEAVY EQUIPMENT OPERATOR II | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PCT 1 ROAD MAINTENANCE | 113 | 0095 | MAINTENANCE III | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0096 | TRAFFIC SPECIALIST I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0097 | TRAFFIC SPECIALIST I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0101 | CREW LEADER II | $44,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0102 | SUPERVISOR | $41,065.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0103 | ASSET MANAGEMENT SUPERVISOR | $55,437.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0104 | SHOP FOREMAN | $44,558.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0106 | CREW LEADER II | $44,110.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0107 | SAFETY COORDINATOR | $40,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0108 | TRUCK DRIVER III | $34,406.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0109 | CREW LEADER II | $36,608.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0111 | CREW LEADER II | $40,845.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0112 | CREW LEADER II | $46,350.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0113 | CREW LEADER I | $33,440.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0114 | TRUCK DRIVER III | $33,891.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0115 | MAINTENANCE III | $42,374.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0116 | ACCOUNTS PAYABLE SPECIALIST I | $29,950.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0118 | TRAFFIC CONTROL SUPERVISOR | $39,253.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0119 | TRUCK DRIVER II | $29,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0120 | TRUCK DRIVER III | $31,252.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0121 | TRUCK DRIVER II | $29,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0122 | RIGHT OF WAY AGENT V | $67,968.00 | $1,680.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0123 | RIGHT OF WAY AGENT V | $67,967.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0124 | SUPERVISOR | $40,281.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0125 | CREW LEADER II | $42,834.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0126 | MAINTENANCE II | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0127 | MAINTENANCE II | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0128 | MAINTENANCE II | $28,840.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0129 | MAINTENANCE III | $36,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0130 | MAINTENANCE II | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0131 | MAINTENANCE III | $32,346.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0132 | CONSTRUCTION INSPECTOR | $39,253.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0133 | MAINTENANCE I | $28,840.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0134 | TIRE REPAIR/ MAINTENANCE | $32,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0135 | TRUCK DRIVER III | $37,662.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0136 | CONSTRUCTION INSPECTOR | $42,745.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0137 | MAINTENANCE III | $36,565.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0138 | MAINTENANCE III | $37,298.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0139 | MAINTENANCE I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0140 | ASSISTANT FIELD OPERATIONS DIRECTOR | $58,710.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
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| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PCT 1 ROAD MAINTENANCE | 113 | 0142 | MAINTENANCE II | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0144 | TRUCK DRIVER II | $32,697.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 1 ROAD MAINTENANCE | 113 | 0146 | SUPERVISOR | $35,548.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 1 ROAD MAINTENANCE Total** | | | | $2,568,830.00 | $15,720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COUNTYWIDE MECHANIC SHOP | 113 | 0002 | MECHANIC IV | $46,624.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COUNTYWIDE MECHANIC SHOP | 113 | 0006 | MECHANIC II | $33,095.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COUNTYWIDE MECHANIC SHOP | 113 | 0008 | TRUCK DRIVER III | $31,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COUNTYWIDE MECHANIC SHOP | 113 | 0009 | HEAVY EQUIPMENT MECHANIC SUPERVISOR | $57,311.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COUNTYWIDE MECHANIC SHOP | 113 | 0010 | MECHANIC V | $49,134.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COUNTYWIDE MECHANIC SHOP | 113 | 0011 | TRUCK DRIVER III | $35,627.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COUNTYWIDE MECHANIC SHOP | 113 | 0012 | MECHANIC III | $38,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **COUNTYWIDE MECHANIC SHOP Total** | | | | $291,411.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0001 | CHIEF ADMINISTRATOR | $89,495.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0002 | EXECUTIVE ASSISTANT IV | $72,870.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0008 | ADMINISTRATIVE ASSISTANT II | $42,330.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0010 | CLERK III | $30,654.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0011 | CLERK III | $30,654.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0013 | ACCOUNTANT III | $45,920.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0014 | PLANNING ANALYST I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0016 | ADMINISTRATIVE ASSISTANT IV | $42,386.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0018 | DIRECTOR OF ADMINISTRATIVE OPERATIONS | $71,070.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0019 | SYSTEMS SUPPORT ANALYST | $35,020.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0020 | EXECUTIVE ASSISTANT IV | $72,870.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0021 | ACCOUNTS PAYABLE SPECIALIST III | $39,005.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0022 | CLERK III | $29,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ADMINISTRATION | 113 | 0023 | CUSTODIAN II | $26,189.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 2 ADMINISTRATION Total** | | | | $667,439.00 | $5,280.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0006 | SAFETY COORDINATOR | $45,311.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0011 | HEAVY EQUIPMENT OPERATOR III | $36,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0012 | HEAVY EQUIPMENT OPERATOR III | $41,557.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0014 | MECHANIC IV | $44,881.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0016 | HEAVY EQUIPMENT OPERATOR III | $41,557.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0019 | FOREMAN | $40,102.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0022 | TRUCK DRIVER III | $30,567.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0024 | TRUCK DRIVER III | $35,627.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0026 | TRUCK DRIVER II | $32,990.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0027 | TRUCK DRIVER II | $28,788.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0028 | TRUCK DRIVER II | $32,990.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0029 | TRUCK DRIVER II | $32,990.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0030 | TRF SA/SPC III | $28,635.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PCT 2 ROAD MAINTENANCE | 113 | 0032 | TRUCK DRIVER II | $28,422.00 | $1,620.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0033 | MAINTENANCE I | $27,865.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0035 | MAINTENANCE III | $30,546.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0037 | TRF SA/SPC III | $32,990.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0038 | MAINTENANCE I | $25,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0040 | MAINTENANCE III | $30,546.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0043 | MAINTENANCE I | $24,086.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0061 | MECHANIC II | $30,236.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0064 | HEAVY EQUIPMENT OPERATOR I | $30,546.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0065 | HEAVY EQUIPMENT OPERATOR II | $35,627.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0068 | MECHANIC I | $30,236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0079 | RIGHT OF WAY AGENT V | $67,968.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0080 | RIGHT OF WAY AGENT V | $67,968.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0084 | ROAD CONSTRUCTION FOREMAN | $49,593.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0085 | ROAD MAINTENANCE FOREMAN | $49,593.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0086 | HEAVY EQUIPMENT OPERATOR IV/ EXCAVATOR | $42,518.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0090 | DIRECTOR, FIELDS OPERATIONS | $82,142.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0095 | MECHANIC II | $32,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0096 | MAINTENANCE IV | $40,002.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 2 ROAD MAINTENANCE | 113 | 0097 | GIS OPERATOR II | $37,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 2 ROAD MAINTENANCE Total** | | | | $1,268,930.00 | $15,420.00 | $0.00 | $0.00 | $5,000.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0001 | CHIEF ADMINISTRATOR | $89,495.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0002 | COORDINATOR | $85,913.00 | $1,612.79 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0003 | EXECUTIVE ASST | $66,822.00 | $891.56 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0004 | FIELD OPERATIONS DIRECTOR | $64,436.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0005 | ASSISTANT FIELD OPERATIONS DIRECTOR | $57,925.00 | $755.80 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0007 | ADMIN AIDE | $48,210.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0008 | PAVING SUPVSR | $40,000.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0009 | COMM LIAISON | $43,582.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0010 | MECHANIC III | $44,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0011 | MAINTENANCE III | $40,102.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0013 | HEAVY EQUIPMENT OPERATOR III | $35,646.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0014 | HEAVY EQUIPMENT OPERATOR III | $35,646.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0015 | HEAVY EQUIPMENT OPERATOR III | $35,646.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0016 | HEAVY EQUIPMENT OPERATOR II | $35,646.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0017 | HEAVY EQUIPMENT OPERATOR II | $35,646.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0018 | HEAVY EQUIPMENT OPERATOR II | $35,646.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0019 | HEAVY EQUIPMENT OPERATOR II | $35,646.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0020 | HEAVY EQUIPMENT OPERATOR II | $35,646.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0022 | HEAVY EQUIPMENT OPERATOR III | $35,646.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PCT 3 ROAD MAINTENANCE | 113 | 0023 | TRUCK DRIVER II | $33,949.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0024 | SUPERVISOR | $37,874.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0026 | TRUCK DRIVER II | $33,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0027 | TRUCK DRIVER II | $33,949.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0030 | MECHANIC II | $33,990.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0031 | INVOICE CLERK | $30,219.00 | $606.88 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0032 | TRUCK DRIVER II | $33,949.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0033 | TRUCK DRIVER III | $33,949.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0034 | TRUCK DRIVER II | $33,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0035 | TRUCK DRIVER II | $33,949.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0037 | TRAFFIC SAFETY SPECIALIST I | $31,930.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0038 | MAINTENANCE II | $29,903.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0039 | TRUCK DRIVER I | $35,646.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0040 | MAINTENANCE I | $31,827.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0041 | TRF SA/SPC II | $29,828.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0042 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0043 | HEAVY EQUIPMENT OPERATOR III | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0046 | MAINTENANCE III | $29,705.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0047 | TRUCK DRIVER II | $33,949.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0049 | TRF SA/SPC II | $29,705.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0050 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0051 | MAINTENANCE I | $29,705.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0053 | CUSTODIAN | $29,705.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0054 | HEAVY EQUIPMENT OPERATOR II | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0055 | MAINTENANCE I | $29,705.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0056 | MAINTENANCE I | $29,705.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0058 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0060 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0061 | MAINTENANCE I | $29,705.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0062 | MAINTENANCE I | $29,705.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0063 | TIRE REPAIR | $31,827.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0067 | WELDER | $34,755.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0072 | HEAVY EQUIPMENT OPERATOR III | $35,646.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0074 | HEAVY EQUIPMENT OPERATOR III | $33,990.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0075 | HEAVY EQUIPMENT OPERATOR III | $35,646.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0077 | HUMAN RESOURCES COORDINATOR II | $44,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0078 | MAINTENANCE II | $33,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0079 | ASSISTANT FIELD OPERATIONS DIRECTOR | $54,890.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0080 | HEAVY EQUIPMENT OPERATOR I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0081 | HEAVY EQUIPMENT OPERATOR I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PCT 3 ROAD MAINTENANCE | 113 | 0082 | RIGHT OF WAY AGENT V | $66,279.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0083 | RIGHT OF WAY AGENT V | $66,279.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0084 | TRUCK DRIVER III | $33,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0085 | EXCAVATOR/HEAVY EQUIPMENT OPERATOR | $42,887.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0087 | CLERK III | $43,260.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0091 | MAINTENANCE I | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0095 | MAINTENANCE I | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0097 | RECEPTIONIST/CLERK | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 ROAD MAINTENANCE | 113 | 0099 | ASSISTANT PAVING SUPERVISOR | $36,500.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 3 ROAD MAINTENANCE Total** | | | | $2,591,746.00 | $32,607.04 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 BCAP | 113 | 0001 | ASSISTANT FIELD OPERATIONS DIRECTOR | $6,453.00 | $84.20 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 BCAP | 113 | 0002 | EXECUTIVE ASST | $5,129.00 | $68.44 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 BCAP | 113 | 0003 | COORDINATOR | $3,580.00 | $67.21 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 BCAP | 113 | 0005 | INVOICE CLERK | $2,645.00 | $53.12 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 BCAP | 113 | A006 | ASSISTANT FIELD OPERATIONS DIRECTOR | $0.00 | $0.00 | $0.00 | $3,167.00 | $0.00 | $0.00 |
| **PCT 3 BCAP Total** | | | | $17,807.00 | $272.97 | $0.00 | $3,167.00 | $0.00 | $0.00 |
| PCT 3 DRAIN IMPRV PRJ | 113 | 0001 | DIRECTOR OF OPERATIONS | $72,407.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 DRAIN IMPRV PRJ | 113 | 0002 | BACKHOE/ HEAVY EQUIPMENT OPERATOR | $34,628.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 DRAIN IMPRV PRJ | 113 | 0003 | LOADER OPER. | $34,628.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 DRAIN IMPRV PRJ | 113 | 0004 | HEAVY EQUIPMENT OPERATOR III | $34,628.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 DRAIN IMPRV PRJ | 113 | 0016 | OFFICE CLERK | $30,808.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 DRAIN IMPRV PRJ | 113 | 0017 | MAINTENANCE III | $29,705.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 DRAIN IMPRV PRJ | 113 | 0018 | TRUCK DRIVER I | $33,949.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 DRAIN IMPRV PRJ | 113 | 0019 | TRUCK DRIVER III | $33,949.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 3 DRAIN IMPRV PRJ | 113 | 0020 | TRUCK DRIVER III | $33,949.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 3 DRAIN IMPRV PRJ Total** | | | | $338,651.00 | $4,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0001 | EXECUTIVE ASSISTANT IV | $81,642.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0002 | FIXED ASSET MANAGER | $51,035.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0004 | ACCOUNTS PAYABLE SPECIALIST III | $45,012.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0006 | CHIEF ADMINISTRATOR | $39,784.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0007 | HEAVY EQUIPMENT OPERATOR III | $45,182.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0008 | HEAVY EQUIPMENT OPERATOR III | $39,953.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0009 | MECHANIC III | $36,530.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0010 | HEAVY EQUIPMENT OPERATOR II | $34,837.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0012 | TRUCK DRIVER III | $31,418.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0013 | TRUCK DRIVER III | $31,418.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0014 | TRUCK DRIVER III | $31,418.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0015 | CLERK/RECEPTIONIST | $31,023.00 | $780.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0016 | TRUCK DRIVER II | $30,566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0017 | TRF SA/SPC III | $30,523.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PCT 4 ROAD MAINTENANCE | 113 | 0018 | TRUCK DRIVER III | $30,267.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0019 | HEAVY EQUIPMENT OPERATOR I | $30,222.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0020 | HEAVY EQUIPMENT OPERATOR II | $30,128.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0021 | TRUCK DRIVER III | $30,045.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0022 | HEAVY EQUIPMENT OPERATOR II | $29,854.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0023 | HEAVY EQUIPMENT OPERATOR II | $29,393.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0024 | HEAVY EQUIPMENT OPERATOR II | $32,139.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0025 | MAINTENANCE III | $29,393.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0026 | MECHANIC I | $29,393.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0027 | TIRE REPAIR | $29,393.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0028 | HEAVY EQUIPMENT OPERATOR II | $29,082.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0030 | HEAVY EQUIPMENT OPERATOR II | $27,208.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0031 | MAINTENANCE II | $27,113.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0032 | HEAVY EQUIPMENT OPERATOR II | $26,341.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0034 | HEAVY EQUIPMENT OPERATOR I | $26,341.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0035 | HEAVY EQUIPMENT OPERATOR II | $25,258.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0036 | HEAVY EQUIPMENT OPERATOR II | $27,910.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0037 | MAINTENANCE I | $23,705.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0038 | MAINTENANCE I | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0039 | MAINTENANCE II | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0040 | MAINTENANCE II | $26,358.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0041 | MAINTENANCE II | $26,358.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0042 | HEAVY EQUIPMENT OPERATOR I | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0043 | MAINTENANCE I | $26,358.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0044 | MAINTENANCE I | $23,705.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0045 | HEAVY EQUIPMENT OPERATOR II | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0046 | HEAVY EQUIPMENT OPERATOR I | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0047 | HEAVY EQUIPMENT OPERATOR II | $23,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0048 | TRF SA/SPC II | $27,308.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0049 | TRAFFIC SAFETY SPECIALIST II/MAINTENANCE | $27,308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0050 | CUSTODIAN | $24,433.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0051 | HEAVY EQUIPMENT OPERATOR II | $28,993.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0054 | DIESEL MECHANIC | $44,558.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0055 | ACCOUNTS PAYABLE SPECIALIST I | $29,705.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0056 | ACCOUNTS PAYABLE SPECIALIST I | $28,937.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0058 | MECHANIC II | $32,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0059 | GENERAL OPERATIONS MANAGER | $89,495.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0061 | DIRECTOR OF ROAD AND BRIDGE | $68,958.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0062 | FIELD OPERATIONS DIRECTOR II | $74,557.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0063 | ASSISTANT FIELD OPERATIONS DIRECTOR | $69,992.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PCT 4 ROAD MAINTENANCE | 113 | 0064 | ADMINISTRATIVE ASSISTANT IV | $61,993.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0065 | HEAVY EQUIPMENT OPERATOR II | $33,418.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0066 | HEAVY EQUIPMENT OPERATOR II | $33,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0067 | RIGHT OF WAY AGENT V | $67,968.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0068 | RIGHT OF WAY AGENT V | $66,279.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0072 | DIRECTOR OF OPERATIONS | $73,017.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 114 | 0074 | CLERK IV | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0075 | SAFETY COORDINATOR | $51,454.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0076 | SPECIAL PROJECTS COORDINATOR | $50,470.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0077 | COORDINATOR III | $43,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 ROAD MAINTENANCE | 113 | 0078 | ADMINISTRATIVE ASSISTANT IV | $36,312.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 4 ROAD MAINTENANCE Total** | | | | $2,414,947.00 | $26,460.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| PCT 4 BCAP | 113 | 0002 | FIXED ASSET MANAGER | $3,919.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 4 BCAP Total** | | | | $3,919.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0001 | DIRECTOR OF OPERATIONS | $69,834.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0003 | EXCAVATOR- HEAVY EQUIP OP | $42,887.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0004 | HEAVY EQUIP OP | $42,887.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0005 | HEAVY EQUIPMENT OPERATOR | $33,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0009 | PIPE LAYER/FITTER | $28,644.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0014 | CONSTRUCTION MANAGER | $47,343.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0016 | EXCAVATOR/HEAVY EQUIPMENT OPERATOR | $45,009.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0017 | EXCAVATOR - HEAVY EQUIPMENT OPERATOR | $45,009.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0018 | TRUCK DRIVER III | $31,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0019 | TRUCK DRIVER III | $31,418.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0020 | TRUCK DRIVER III | $31,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0021 | TRUCK DRIVER III | $31,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0022 | TRUCK DRIVER III | $31,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0023 | TRUCK DRIVER III | $31,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0028 | TRUCK DRIVER III | $31,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0030 | TRUCK DRIVER III | $31,418.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0031 | DIRECTOR OF CONSTRUCTION | $51,454.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0032 | PROGRAM MANAGER | $62,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0034 | HEAVY EQ OP II | $31,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0035 | TRUCK DRIVER III | $31,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PCT 4 DRAIN IMPRV PRJ | 113 | 0036 | PUBLIC AFFAIRS SPECIALIST I | $39,253.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PCT 4 DRAIN IMPRV PRJ Total** | | | | $822,393.00 | $3,180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BORDER COLONIA ACCESS PROG | 112 | 0001 | BORDER COLONIA ACS PRGM DIRECTOR | $71,016.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BORDER COLONIA ACCESS PROG | 113 | A005 | ACCOUNTS PAYABLE CLERK | $0.00 | $0.00 | $0.00 | $3,500.00 | $0.00 | $0.00 |
| **BORDER COLONIA ACCESS PROG Total** | | | | $71,016.00 | $780.00 | $0.00 | $3,500.00 | $0.00 | $0.00 |
| PLANNING AND ENGINEERING | 113 | 0002 | SUBDIVISION INSPECTOR | $36,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| PLANNING AND ENGINEERING | 113 | 0003 | CONSTRUCTION INSPECTOR | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING AND ENGINEERING | 113 | 0004 | ENGINEERING TECHNICIAN IV | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING AND ENGINEERING | 113 | 0005 | COUNTY PROJECTS COORDINATOR | $54,904.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING AND ENGINEERING | 113 | 0006 | CONSTRUCTION INSPECTOR | $41,280.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLANNING AND ENGINEERING | 113 | 0007 | FIELD OPERATIONS INSPECTOR | $37,547.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PLANNING AND ENGINEERING Total** | | | | $255,220.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA CHECK FRAUD | 113 | 0032 | ADMINISTRATIVE ASSISTANT I | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA CHECK FRAUD | 113 | 0033 | CRIMINAL INVESTIGATOR II | $5,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA CHECK FRAUD | 113 | 0034 | EXECUTIVE ASSISTANT II | $25,653.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA CHECK FRAUD | 113 | 0035 | CRIMINAL INVESTIGATOR I | $10,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DA CHECK FRAUD Total** | | | | $72,003.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0001 | ASSISTANT DISTRICT ATTORNEY IV | $13,068.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0020 | ASSISTANT DISTRICT ATTORNEY III | $7,784.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0023 | CRIMINAL INVESTIGATOR I | $3,996.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0027 | HUMAN RESOURCES COORDINATOR IV | $6,545.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0028 | EXECUTIVE ASSISTANT II | $22,053.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0029 | EXECUTIVE ASSISTANT I | $6,795.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0030 | EXECUTIVE ASSISTANT I | $6,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0031 | ADMINISTRATIVE ASSISTANT II | $5,156.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0032 | EXECUTIVE ASSISTANT I | $6,835.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0033 | ACCOUNTANT IV | $6,878.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0034 | ADMINISTRATIVE ASSISTANT IV | $7,410.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0036 | ADMINISTRATIVE ASSISTANT IV | $7,455.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0037 | ADMINISTRATIVE ASSISTANT IV | $7,352.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0038 | ADMINISTRATIVE ASSISTANT IV | $6,583.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0039 | ADMINISTRATIVE ASSISTANT IV | $6,425.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0041 | ADMINISTRATIVE ASSISTANT III | $6,433.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0042 | ADMINISTRATIVE ASSISTANT II | $7,398.00 | $67.21 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0043 | ADMINISTRATIVE ASSISTANT III | $6,325.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0044 | ADMINISTRATIVE ASSISTANT II | $5,813.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0045 | ADMINISTRATIVE ASSISTANT II | $5,703.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0047 | ADMINISTRATIVE ASSISTANT I | $9,655.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0048 | ADMINISTRATIVE ASSISTANT II | $1,165.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0049 | ADMINISTRATIVE ASSISTANT II | $4,211.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0050 | ADMINISTRATIVE ASSISTANT II | $5,338.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0052 | ADMINISTRATIVE ASSISTANT II | $7,243.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0053 | ADMINISTRATIVE ASSISTANT II | $6,284.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0062 | ASSISTANT DISTRICT ATTORNEY III | $11,614.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0066 | ASSISTANT DISTRICT ATTORNEY II | $7,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0071 | ASSISTANT DISTRICT ATTORNEY III | $15,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county Texas

## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| DA INVESTIGATION HB65 | 113 | 0082 | ADMINISTRATIVE ASSISTANT II | $1,963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0083 | ADMINISTRATIVE ASSISTANT I | $3,808.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0084 | ADMINISTRATIVE ASSISTANT I | $1,748.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0085 | ADMINISTRATIVE ASSISTANT I | $6,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0086 | ADMINISTRATIVE ASSISTANT I | $1,748.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0087 | ADMINISTRATIVE ASSISTANT I | $5,060.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0088 | ADMINISTRATIVE ASSISTANT I | $1,748.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0089 | ADMINISTRATIVE ASSISTANT I | $5,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0092 | ADMINISTRATIVE ASSISTANT II | $1,545.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0109 | ATTORNEY II | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0110 | ASSISTANT DISTRICT ATTORNEY III | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0111 | ATTORNEY II | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0112 | ASSISTANT DISTRICT ATTORNEY II | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0113 | ASSISTANT DISTRICT ATTORNEY II | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0114 | ASSISTANT DISTRICT ATTORNEY III | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0115 | ASSISTANT DISTRICT ATTORNEY II | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0116 | ASSISTANT DISTRICT ATTORNEY II | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0117 | ASSISTANT DISTRICT ATTORNEY II | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0118 | ASSISTANT DISTRICT ATTORNEY II | $3,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0119 | ACCOUNTANT III | $7,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0127 | ACCOUNTS PAYABLE SPECIALIST III | $32,105.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0128 | HUMAN RESOURCES SPECIALIST III | $32,105.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0129 | INVENTORY CONTROL SPECIALIST III | $37,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0130 | SYSTEMS SUPPORT MANAGER | $82,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0131 | ADMINISTRATIVE ASSISTANT I | $30,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0132 | ADMINISTRATIVE ASSISTANT I | $32,960.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0135 | ASSISTANT DISTRICT ATTORNEY II | $59,843.00 | $4,320.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0137 | ASSISTANT DISTRICT ATTORNEY II | $59,843.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | 0138 | ASSISTANT DISTRICT ATTORNEY III | $56,032.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA INVESTIGATION HB65 | 113 | A136 | ASSISTANT DISTRICT ATTORNEY III | $0.00 | $0.00 | $0.00 | $0.00 | $900.00 | $0.00 |
| **DA INVESTIGATION HB65 Total** | | | | $712,223.00 | $4,387.21 | $0.00 | $0.00 | $2,700.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0001 | ASSISTANT DISTRICT ATTORNEY V | $10,171.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0002 | ASSISTANT DISTRICT ATTORNEY V | $3,876.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0003 | ASSISTANT DISTRICT ATTORNEY V | $4,251.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0004 | ASSISTANT DISTRICT ATTORNEY V | $2,874.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0005 | ASSISTANT DISTRICT ATTORNEY II | $3,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0006 | ASSISTANT DISTRICT ATTORNEY V | $4,744.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0007 | ASSISTANT DISTRICT ATTORNEY III | $9,635.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0008 | ASSISTANT DISTRICT ATTORNEY IV | $19,928.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0009 | ASSISTANT DISTRICT ATTORNEY IV | $6,345.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| DA PRETRIAL INTERVENTION PRG | 113 | 0010 | ASSISTANT DISTRICT ATTORNEY IV | $4,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0011 | ASSISTANT DISTRICT ATTORNEY IV | $7,563.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0012 | ASSISTANT DISTRICT ATTORNEY IV | $4,306.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0013 | ASSISTANT DISTRICT ATTORNEY IV | $6,216.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0014 | ASSISTANT DISTRICT ATTORNEY II | $3,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0015 | ASSISTANT DISTRICT ATTORNEY IV | $7,865.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0016 | ASSISTANT DISTRICT ATTORNEY III | $3,532.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0017 | ASSISTANT DISTRICT ATTORNEY III | $3,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0018 | ASSISTANT DISTRICT ATTORNEY IV | $10,668.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0019 | ASSISTANT DISTRICT ATTORNEY IV | $12,852.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0020 | ASSISTANT DISTRICT ATTORNEY IV | $9,534.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0021 | ASSISTANT DISTRICT ATTORNEY III | $8,733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0022 | ASSISTANT DISTRICT ATTORNEY IV | $14,717.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0023 | ASSISTANT DISTRICT ATTORNEY IV | $49,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0024 | ASSISTANT DISTRICT ATTORNEY III | $4,777.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0025 | ASSISTANT DISTRICT ATTORNEY III | $11,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0026 | ASSISTANT DISTRICT ATTORNEY III | $12,337.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0027 | ASSISTANT DISTRICT ATTORNEY III | $3,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0028 | ASSISTANT DISTRICT ATTORNEY III | $8,389.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0029 | ASSISTANT DISTRICT ATTORNEY III | $13,410.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0030 | ASSISTANT DISTRICT ATTORNEY III | $10,401.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0031 | ASSISTANT DISTRICT ATTORNEY III | $15,335.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0032 | ASSISTANT DISTRICT ATTORNEY II | $13,385.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0033 | ASSISTANT DISTRICT ATTORNEY III | $13,132.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA PRETRIAL INTERVENTION PRG | 113 | 0034 | ASSISTANT DISTRICT ATTORNEY II | $7,825.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DA PRETRIAL INTERVENTION PRG Total** | | | | $325,348.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CC REC MGMT | 113 | 0002 | OFFICIAL RECORDS MANAGER | $49,593.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CC REC MGMT | 113 | A001 | CHIEF DEPUTY II | $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 | $0.00 |
| CC REC MGMT | 113 | A003 | OFFICE MANAGER | $0.00 | $0.00 | $0.00 | $6,000.00 | $0.00 | $0.00 |
| **CC REC MGMT Total** | | | | $49,593.00 | $0.00 | $0.00 | $14,000.00 | $0.00 | $0.00 |
| COUNTY RECORDS MGMT | 113 | 0001 | RECORDS FACILITIES MANAGER | $49,593.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **COUNTY RECORDS MGMT Total** | | | | $49,593.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0001 | DEPUTY SHERIFF STEP II | $45,691.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0002 | SERGEANT STEP III | $62,209.00 | $1,020.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0003 | DEPUTY SHERIFF STEP II | $45,691.00 | $240.00 | $0.00 | $1,500.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0004 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $1,500.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0005 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $900.00 | $0.00 | $600.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0006 | SENIOR DEPUTY SHERIFF STEP IV | $52,612.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0007 | DEPUTY SHERIFF STEP II | $45,691.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0008 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| COURTHOUSE SECURITY | 113 | 0009 | DEPUTY SHERIFF STEP I | $44,577.00 | $120.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0010 | SENIOR DEPUTY SHERIFF STEP III | $51,834.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0011 | SENIOR DEPUTY SHERIFF STEP I | $49,822.00 | $480.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0012 | DEPUTY SHERIFF STEP II | $45,691.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0013 | SECURITY SPECIALIST | $33,752.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0015 | SECURITY SPECIALIST | $33,752.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COURTHOUSE SECURITY | 113 | 0016 | DETENTION OFFICER STEP I | $32,305.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **COURTHOUSE SECURITY Total** | | | | $692,650.00 | $9,720.00 | $0.00 | $9,300.00 | $0.00 | $0.00 |
| TAX OFFICE - SPECIAL VEHICLE | 113 | 0001 | CHIEF DEPUTY II | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 |
| TAX OFFICE - SPECIAL VEHICLE | 113 | 0002 | MANAGER,TAX COLLECTION SECTION | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TAX OFFICE - SPECIAL VEHICLE | 113 | 0003 | MANAGER, MOTOR VEHICLE LICENSE SECTION | $0.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| TAX OFFICE - SPECIAL VEHICLE | 113 | 0005 | ACCOUNTS REPORT SPECIALIST | $0.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| TAX OFFICE - SPECIAL VEHICLE | 113 | 0006 | ACCOUNTANT IV | $0.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| TAX OFFICE - SPECIAL VEHICLE | 113 | 0007 | ACCOUNTANT III | $0.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| TAX OFFICE - SPECIAL VEHICLE | 113 | 0008 | INTERNAL AUDITOR III | $0.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| TAX OFFICE - SPECIAL VEHICLE | 113 | 0009 | CHIEF FRAUD INVESTIGATOR | $0.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| **TAX OFFICE - SPECIAL VEHICLE INVENTORY Total** | | | | $0.00 | $0.00 | $0.00 | $23,000.00 | $0.00 | $0.00 |
| LAW LIBRARY | 113 | 0001 | LIBRARIAN | $77,101.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| LAW LIBRARY | 114 | 0002 | LIBRARY ASSITANT | $19,445.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| LAW LIBRARY | 114 | 0003 | CLERK I | $20,554.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **LAW LIBRARY Total** | | | | $117,100.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA CHAPTER 59 | 113 | G025 | COMMANDER | $17,595.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA CHAPTER 59 | 113 | G026 | ACCOUNTANT III | $45,320.00 | $864.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HIDTA CHAPTER 59 Total** | | | | $62,915.00 | $864.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA US TREASURY | 113 | 0001 | CRIMINAL INVESTIGATOR II | $61,800.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA US TREASURY | 113 | 0002 | CRIMINAL INVESTIGATOR II | $61,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HIDTA US TREASURY Total** | | | | $123,600.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA-OTHER SHARING | 113 | 0001 | ASSISTANT CHIEF INVESTIGATOR | $66,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA-OTHER SHARING | 113 | 0002 | CRIMINAL INVESTIGATOR II | $56,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HIDTA-OTHER SHARING Total** | | | | $123,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D.A. STATE SUPPLEMENT | 114 | G019 | CLERK I | $10,819.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **D.A. STATE SUPPLEMENT Total** | | | | $10,819.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VCLG | 113 | G001 | VICTIM ASSISTANCE COORDINATOR | $43,260.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **VCLG Total** | | | | $43,260.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BORDER PROSECUTION | 113 | 0001 | ASSISTANT DISTRICT ATTORNEY III | $80,258.00 | $2,160.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DA BORDER PROSECUTION | 113 | 0004 | ASSISTANT DISTRICT ATTORNEY IV | $78,713.00 | $4,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DA BORDER PROSECUTION INTIATIVE Total** | | | | $158,971.00 | $6,960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAG | 113 | G001 | COURT COORDINATOR | $49,162.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JAG Total** | | | | $49,162.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COPS 13 RETENTION | 113 | 0002 | DEPUTY SHERIFF STEP I | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| COPS 13 RETENTION | 113 | 0003 | DEPUTY SHERIFF STEP I | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COPS 13 RETENTION | 113 | 0011 | DEPUTY SHERIFF STEP I | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COPS 13 RETENTION | 113 | 0012 | DEPUTY SHERIFF STEP I | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **COPS 13 RETENTION Total** | | | | $178,308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONST PCT. 1 - TTBH | 113 | 0001 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONST PCT. 1 - TTBH | 113 | 0002 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| **CONST PCT. 1 - TTBH Total** | | | | $89,154.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| CONST PCT 2 - TTBH | 113 | 0001 | DEPUTY CONSTABLE | $44,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONST PCT 2 - TTBH | 113 | 0002 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| **CONST PCT 2 - TTBH Total** | | | | $89,154.00 | $0.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| STOP TRUANCY | 113 | 0001 | DEPUTY CONSTABLE STEP II | $45,691.00 | $360.00 | $0.00 | $3,000.00 | $0.00 | $0.00 |
| STOP TRUANCY | 113 | 0002 | DEPUTY CONSTABLE STEP II | $45,691.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| STOP TRUANCY | 113 | 0003 | SENIOR DEPUTY CONSTABLE STEP IV | $52,612.00 | $780.00 | $0.00 | $1,200.00 | $0.00 | $0.00 |
| **STOP TRUANCY Total** | | | | $143,994.00 | $1,440.00 | $0.00 | $4,200.00 | $0.00 | $0.00 |
| CONST PCT. 4 - TTBH | 113 | 0001 | DEPUTY CONSTABLE STEP I | $44,577.00 | $0.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| **CONST PCT. 4 - TTBH Total** | | | | $44,577.00 | $0.00 | $0.00 | $1,800.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 112 | 0001 | DIRECTOR | $112,984.00 | $780.00 | $0.00 | $0.00 | $8,000.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0004 | DEPUTY DIRECTOR | $59,024.00 | $960.00 | $0.00 | $0.00 | $3,600.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0006 | MONITOR II | $51,189.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0008 | ACCOUNTANT IV | $53,562.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0010 | UCP COORDINATOR I | $39,369.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0011 | UCP COORDINATOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0012 | MONITOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0013 | MONITOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0014 | UCP COORDINATOR II | $45,920.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0015 | HR COORDINATOR II | $48,473.00 | $1,740.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0016 | ACCOUNTANT II | $44,881.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0018 | ADMINISTRATIVE ASSISTANT III | $36,116.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0019 | ACCOUNTING CLERK I | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0020 | CLERK III | $27,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 114 | 0021 | CUSTODIAN I | $11,170.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0022 | UCP COORDINATOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0023 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0024 | CLERK II | $22,972.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0025 | DIVISION DIRECTOR- UCP FINANCE | $67,472.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0026 | UCP COORDINATOR II | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0027 | UCP COORDINATOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0029 | ACCOUNTS PAYABLE SPECIALIST III | $39,369.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0030 | ADMINISTRATIVE ASSISTANT II | $28,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - CDBG | 113 | 0031 | MONITOR III | $53,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| URBAN COUNTY - CDBG | 113 | 0032 | ASSISTANT DEPUTY DIRECTOR | $65,490.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **URBAN COUNTY - CDBG Total** | | | | $1,106,718.00 | $8,940.00 | $0.00 | $0.00 | $11,600.00 | $0.00 |
| URBAN COUNTY - HOME | 113 | 0001 | DIVISION DIRECTOR, UCP HOUSING | $62,475.00 | $660.00 | $0.00 | $0.00 | $2,400.00 | $0.00 |
| URBAN COUNTY - HOME | 113 | 0002 | PROGRAM COORDINATOR I | $43,503.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - HOME | 113 | 0003 | PROGRAM SPECIALIST | $36,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - HOME | 113 | 0005 | CLERK III | $29,607.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - HOME | 113 | 0008 | DEPUTY DIRECTOR | $19,675.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| URBAN COUNTY - HOME | 113 | 0009 | HOUSING SPECIALIST I | $36,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **URBAN COUNTY - HOME Total** | | | | $228,166.00 | $1,980.00 | $0.00 | $0.00 | $2,400.00 | $0.00 |
| URBAN COUNTY - COLONIA | 113 | 0001 | UCP COORDINATOR II | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **URBAN COUNTY - COLONIA Total** | | | | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TxCDBG DISASTER RECOVERY | 113 | 0001 | UCP COORDINATOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TxCDBG DISASTER RECOVERY | 113 | 0002 | UCP COORDINATOR I | $39,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TxCDBG DISASTER RECOVERY | 113 | 0003 | UCP COORDINATOR II | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TxCDBG DISASTER RECOVERY Total** | | | | $124,658.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G001 | COMMANDER | $95,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G003 | CRIMINAL INVESTIGATOR I | $54,590.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G004 | CRIMINAL INVESTIGATOR II | $56,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G006 | CRIMINAL INVESTIGATOR II | $58,710.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G008 | ASSISTANT COMMANDER | $67,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G009 | ACCOUNTANT III | $11,330.00 | $216.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G010 | INTELLIGENCE RESEARCH SPECIALIST | $36,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G011 | ADMINISTRATIVE ASSISTANT IV | $43,260.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G013 | CRIMINAL INVESTIGATOR II | $56,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HIDTA TASK FORCE | 113 | G014 | CRIMINAL INVESTIGATOR III | $63,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HIDTA TASK FORCE Total** | | | | $545,697.00 | $1,716.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 112 | 0001 | WIC DIRECTOR | $104,265.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0002 | AREA COORDINATOR III | $73,912.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0003 | AREA COORDINATOR II | $67,533.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0005 | EXECUTIVE ASSISTANT II | $49,593.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0008 | REGISTERED DIETITIAN II | $53,875.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0011 | NUTRITIONIST II | $49,593.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0013 | REGISTERED DIETITIAN I | $51,384.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0014 | NUTRITIONIST I | $49,961.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0017 | LICENSED VOCATIONAL NURSE II | $47,384.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0019 | NUTRITIONIST I | $47,384.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0020 | NUTRITIONIST I | $47,384.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0021 | NUTRITIONIST I | $47,384.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0022 | LICENSED VOCATIONAL NURSE II | $46,984.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0023 | CLINIC MANAGER | $47,527.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| WIC ADM | 113 | 0024 | LICENSED VOCATIONAL NURSE II | $48,473.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0025 | CLINIC MANAGER | $46,138.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0026 | NUTRITIONIST I | $45,496.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0027 | LICENSED VOCATIONAL NURSE II | $45,496.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0028 | CLINIC MANAGER | $45,920.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0029 | LICENSED VOCATIONAL NURSE II | $44,007.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0030 | NUTRITIONIST I | $45,496.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0031 | CLINIC MANAGER | $47,527.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0032 | NUTRITIONIST I | $45,496.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0033 | CLINIC MANAGER | $45,920.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0034 | CLINIC MANAGER | $45,920.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0035 | NUTRITIONIST I | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0037 | LICENSED VOCATIONAL NURSE II | $44,392.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0039 | LICENSED VOCATIONAL NURSE II | $44,266.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0040 | LICENSED VOCATIONAL NURSE II | $44,266.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0041 | LICENSED VOCATIONAL NURSE II | $44,266.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0042 | VENDOR LIASON | $45,920.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0044 | LICENSED VOCATIONAL NURSE II | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0045 | WIC CRTFCTN SPECIALIST III | $40,887.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0048 | WIC CRTFCTN SPECIALIST III | $39,402.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0049 | WIC CRTFCTN SPECIALIST III | $39,402.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0050 | WIC CRTFCTN SPECIALIST III | $39,402.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0051 | WIC CERTIFICATION SPECIALIST I | $29,607.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0053 | LICENSED VOCATIONAL NURSE II | $42,518.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0054 | LICENSED VOCATIONAL NURSE II | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0055 | CLERK II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0057 | CLERK V | $36,453.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0059 | CLERK V | $36,453.00 | $1,620.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0060 | CLERK IV | $31,252.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0061 | CLERK III | $29,789.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0062 | CLERK IV | $33,927.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0064 | CLERK IV | $33,788.00 | $1,620.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0065 | CLINIC AIDE III | $33,520.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0066 | CLERK IV | $31,709.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0067 | WIC CRTFCTN SPECIALIST II | $33,440.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0068 | WIC CRTFCTN SPECIALIST II | $32,499.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0069 | CLERK III | $26,794.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0070 | CLERK IV | $31,252.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0071 | WIC CERTIFICATION SPECIALIST I | $31,776.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0073 | WIC CERTIFICATION SPECIALIST I | $31,603.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| WIC ADM | 113 | 0074 | WIC CERTIFICATION SPECIALIST I | $31,603.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0075 | CLERK IV | $31,252.00 | $1,440.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0076 | CLERK IV | $31,252.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0078 | CLERK IV | $31,252.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0079 | WIC CERTIFICATION SPECIALIST I | $30,546.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0080 | WIC CERTIFICATION SPECIALIST I | $28,670.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0081 | CLERK III | $29,911.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0082 | CLINIC AIDE III | $26,794.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0083 | CLERK III | $26,794.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0084 | WIC CERTIFICATION SPECIALIST I | $30,587.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0085 | CLERK III | $26,794.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0086 | MAINTENACE III | $29,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0087 | CLINIC AIDE III | $28,670.00 | $1,320.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0088 | CLINIC AIDE III | $28,670.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0089 | WIC CERTIFICATION SPECIALIST I | $28,670.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0090 | CLERK III | $28,670.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0091 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0092 | CLERK III | $27,732.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0095 | CLINIC AIDE III | $27,732.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0096 | CLERK III | $26,794.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0097 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0098 | CLINIC AIDE II | $23,775.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0099 | CLINIC AIDE II | $26,189.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0100 | CLERK II | $26,189.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0101 | CLINIC AIDE II | $26,189.00 | $1,080.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0102 | CLERK II | $25,571.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0103 | CLERK II | $25,434.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0104 | CLERK II | $25,384.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0105 | CLERK II | $22,972.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0106 | CLERK II | $22,972.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0107 | CLERK II | $22,972.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0108 | CLERK I | $21,638.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0109 | CLINIC AIDE I | $21,638.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0110 | CLERK II | $24,580.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0112 | CLERK II | $22,972.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0113 | CLERK II | $22,972.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0114 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0115 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0116 | CLERK II | $24,580.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0117 | CLERK II | $24,580.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| WIC ADM | 113 | 0119 | CLERK II | $22,972.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0120 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0121 | CLERK II | $22,972.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0123 | CLERK II | $24,580.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0124 | CLERK II | $24,580.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0125 | CLERK II | $24,580.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0126 | CLERK II | $24,580.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0127 | CLERK II | $22,972.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0129 | CLERK II | $24,580.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0130 | CLERK II | $22,972.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0132 | CLERK II | $22,972.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0134 | CUSTODIAN II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0135 | CUSTODIAN II | $24,580.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0136 | CLERK II | $24,580.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0138 | CLERK II | $24,580.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0139 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0140 | CLERK II | $23,775.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0141 | CUSTODIAN II | $23,775.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0143 | CLERK II | $22,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0144 | CLERK II | $23,775.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0145 | CLERK II | $22,972.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0146 | CLERK II | $23,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0147 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0148 | CLINIC AIDE II | $23,775.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0149 | CUSTODIAN II | $23,775.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0151 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0152 | CLERK II | $22,972.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0155 | CLERK II | $23,775.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0156 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0158 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0159 | CLERK II | $22,972.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0160 | CLINIC AIDE II | $22,972.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0161 | CLINIC AIDE I | $22,593.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0162 | CLINIC AIDE I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0163 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0165 | CLINIC AIDE II | $22,972.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0166 | CLERK II | $22,972.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0167 | CLERK I | $21,638.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0168 | CLINIC AIDE I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0169 | CLINIC AIDE I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| WIC ADM | 113 | 0170 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0171 | CLINIC AIDE I | $22,593.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0172 | CLERK II | $22,972.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0174 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0175 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0176 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0177 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0179 | CLINIC AIDE I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0180 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0181 | CLINIC AIDE I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0182 | CLINIC AIDE I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0185 | CUSTODIAN I | $24,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0186 | CUSTODIAN I | $24,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0187 | CUSTODIAN I | $19,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0188 | CUSTODIAN I | $24,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0191 | CUSTODIAN I | $24,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0192 | CUSTODIAN I | $21,074.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0193 | CUSTODIAN I | $21,074.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0194 | CUSTODIAN I | $19,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0195 | CUSTODIAN I | $19,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0196 | CUSTODIAN I | $19,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0197 | CUSTODIAN I | $21,763.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0198 | NUTRITIONIST I | $45,496.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0199 | NUTRITIONIST I | $45,496.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0200 | AREA COORDINATOR I | $59,186.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0201 | LICENSED VOCATIONAL NURSE II | $42,518.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0202 | LICENSED VOCATIONAL NURSE II | $42,518.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0204 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0206 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0207 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0209 | CLINIC AIDE I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0211 | CUSTODIAN I | $21,638.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0212 | REGISTERED DIETITIAN I | $49,134.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0213 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0214 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0215 | CLERK I | $21,638.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0216 | NUTRITIONIST I | $45,496.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0221 | NUTRITIONIST I | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0222 | CUSTODIAN II | $25,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0223 | CLINIC AIDE I | $21,638.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE

### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| WIC ADM | 113 | 0224 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0226 | REGISTERED DIETITIAN I | $47,527.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0227 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0228 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0231 | ADMINISTRATIVE ASSISTANT III | $36,116.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0234 | CUSTODIAN II | $25,384.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0235 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0236 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 114 | 0238 | CUSTODIAN I | $19,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0239 | CLERK I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0242 | NUTRITIONIST II | $49,593.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0244 | CLERK IV | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0246 | PEER COUNSELOR MANAGER | $28,937.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0248 | CLINIC MANAGER | $45,920.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0249 | CLINIC MANAGER | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0250 | CLINIC MANAGER | $45,920.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0251 | COORDINATOR V | $61,800.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0252 | COORDINATOR V | $61,800.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0253 | GRANTS ACCOUNTING SUPERVISOR | $61,800.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0254 | REGISTERED DIETICIAN II | $53,875.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0255 | ADMINISTRATIVE ASSISTANT IV | $39,140.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0256 | ADMINISTRATIVE ASSISTANT IV | $39,140.00 | $1,260.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0257 | MAINTENANCE IV | $33,752.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC ADM | 113 | 0258 | EXECUTIVE ASSISTANT III | $52,073.00 | $1,560.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **WIC ADM Total** | | | | $6,303,772.00 | $108,840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0001 | PEER COUNSELOR II | $25,830.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0004 | PEER COUNSELOR II | $25,677.00 | $960.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0005 | PEER COUNSELOR II | $24,810.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0007 | PEER COUNSELOR II | $24,810.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0008 | PEER COUNSELOR II | $24,810.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0009 | PEER COUNSELOR II | $25,677.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0011 | PEER COUNSELOR I | $21,638.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0014 | PEER COUNSELOR I | $22,958.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0015 | PEER COUNSELOR I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0016 | PEER COUNSELOR I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0017 | PEER COUNSELOR I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0018 | PEER COUNSELOR I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0021 | PEER COUNSELOR I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0022 | PEER COUNSELOR I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0025 | COMMUNITY PEER COUNSELOR | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| WIC B/F PRG | 113 | 0026 | COMMUNITY PEER COUNSELOR | $26,794.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0027 | COMMUNITY PEER COUNSELOR | $26,794.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0030 | PEER COUNSELOR II | $25,677.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0031 | COMMUNITY PEER COUNSELOR | $27,732.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC B/F PRG | 113 | 0033 | COMMUNITY PEER COUNSELOR | $26,794.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **WIC B/F PRG Total** | | | | $486,623.00 | $6,180.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| REGISTERED DIETICIAN | 113 | 0001 | REGISTERED DIETITIAN I | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **REGISTERED DIETICIAN Total** | | | | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| LACTATION CENTER | 113 | 0001 | REGISTERED NURSE IBCL CONSULTANT | $89,981.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| LACTATION CENTER | 113 | 0002 | PEER COUNSELOR MANAGER | $28,836.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| LACTATION CENTER | 113 | 0003 | PEER COUNSELOR I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| LACTATION CENTER | 113 | 0004 | PEER COUNSELOR I | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| LACTATION CENTER | 114 | 0005 | CUSTODIAN I | $10,819.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **LACTATION CENTER Total** | | | | $172,912.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WIC LAC SUPP CENTER | 113 | 0001 | INTERNATIONAL BOARD CERTIFIED LACTATION CONSULTANT | $64,890.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **WIC LAC SUPP CENTER Total** | | | | $64,890.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | 0003 | REGISTERED NURSE IV | $1,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G002 | TX VCCNS MANAGER | $2,979.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G004 | LICENSED VOCATIONAL NURSE III | $1,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G005 | LICENSED VOCATIONAL NURSE III | $1,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G006 | LICENSED VOCATIONAL NURSE III | $1,874.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G007 | LICENSED VOCATIONAL NURSE III | $1,641.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G008 | LICENSED VOCATIONAL NURSE II | $1,498.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G009 | LICENSED VOCATIONAL NURSE II | $1,498.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G010 | LICENSED VOCATIONAL NURSE II | $1,498.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G012 | OUTREACH SPECIALIST I | $1,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G013 | OUTREACH SPECIALIST I | $1,202.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G014 | ASST TB RECORDS MNGR | $1,180.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G015 | COMMUNITY SERVICE AIDE | $1,089.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G016 | COMMUNITY SERVICE AIDE | $1,166.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G017 | OUTREACH SPECIALIST I | $37.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G018 | OUTREACH SPECIALIST II | $1,022.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G019 | OUTREACH SPECIALIST I | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G020 | OUTREACH SPECIALIST I | $15.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H.D. ADM | 113 | G022 | REGISTERED NURSE V | $1,879.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **H.D. ADM Total** | | | | $26,440.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OPHP-LPH | 113 | G003 | PUBLIC HEALTH SPECIALIST | $18,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OPHP-LPH | 113 | G004 | ADMINISTRATIVE ASSISTANT III | $8,208.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OPHP-LPH | 113 | G006 | SYSTEM SUPPORT SPECIALIST I | $42,518.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **OPHP-LPH Total** | | | | $69,178.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| T.B. CONTROL | 113 | G001 | LICENSED VOCATIONAL NURSE III | $37,468.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G002 | OUTREACH SPECIALIST I | $24,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G004 | BILLING SPECIALIST II | $25,659.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G005 | BILLING SPECIALIST II | $25,659.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G006 | TB PROGRAM MANAGER | $72,870.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G008 | TB REGISTERED NURSE | $62,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G009 | CLERK III | $27,120.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G010 | LIMITED MEDICAL RADIOLOGIC TECHNOLOGIST | $36,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G011 | LICENSED VOCATIONAL NURSE III | $49,593.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G012 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G013 | TB OUTREACH WORKER/MEDICAL ASSISTANT | $30,546.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| T.B. CONTROL | 113 | G014 | TB OUTREACH WORKER/MEDICAL ASSISTANT | $30,546.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **T.B. CONTROL Total** | | | | $449,936.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G002 | LICENSED VOCATIONAL NURSE III | $37,468.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G003 | LICENSED VOCATIONAL NURSE III | $37,468.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G004 | LICENSED VOCATIONAL NURSE III | $37,468.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G005 | LICENSED VOCATIONAL NURSE III | $32,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G006 | OUTREACH SPECIALIST I | $24,008.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G007 | ASST TB RECORDS MNGR | $23,654.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G008 | OUTREACH SPECIALIST I | $24,214.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G009 | OUTREACH SPECIALIST II | $20,415.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G010 | OUTREACH SPECIALIST I | $18,046.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G011 | OUTREACH SPECIALIST I | $13,947.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TDH T.B.ELIM | 113 | G012 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TDH T.B.ELIM Total** | | | | $296,359.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | 0001 | TX VACCINES EDUCATOR | $45,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | 0003 | OUTREACH SPECIALIST II | $30,964.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | 0004 | OUTREACH SPECIALIST II | $31,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | 0005 | OUTREACH SPECIALIST II | $31,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | 0014 | LICENSED VOCATIONAL NURSE II | $46,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | 0015 | OUTREACH SPECIALIST II | $31,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | 0016 | COMMUNITY SERVICE AIDE | $30,964.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | 0017 | LICENSED VOCATIONAL NURSE II | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | G002 | TX VCCNS MANAGER | $39,540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | G006 | LICENSED VOCATIONAL NURSE II | $29,934.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | G007 | LICENSED VOCATIONAL NURSE II | $29,934.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | G008 | LICENSED VOCATIONAL NURSE II | $29,934.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | G010 | COMMUNITY SERVICE AIDE | $28,994.00 | $280.92 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | G011 | COMMUNITY SERVICE AIDE | $28,969.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IMM DIV LOCAL | 113 | G012 | COMMUNITY SERVICE AIDE | $27,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| IMM DIV LOCAL | 113 | G013 | COMMUNITY SERVICE AIDE | $28,994.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **IMM DIV LOCAL Total** | | | | $533,321.00 | $280.92 | $0.00 | $0.00 | $0.00 | $0.00 |
| PHEP GRANT | 113 | 0001 | PUBLIC HEALTH PREP COORD | $62,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PHEP GRANT | 113 | 0005 | PUBLIC HEALTH PLANNER | $46,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PHEP GRANT | 113 | 0007 | LICENSED VOCATIONAL NURSE II | $46,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PHEP GRANT | 113 | 0008 | LICENSED VOCATIONAL NURSE II | $46,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PHEP GRANT | 113 | 0011 | HEALTH TECHNICIAN | $32,346.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PHEP GRANT | 113 | 0014 | ASSISTANT PUBLIC HEALTH PREPAREDNESS COORDINATOR | $57,847.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PHEP GRANT | 113 | 0015 | PUBLIC HEALTH SPECIALIST | $36,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PHEP GRANT | 113 | 0016 | STRATEGIC NATIONAL STOCKPILE COORDINATOR | $42,518.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PHEP GRANT | 113 | 0019 | PUBLIC HEALTH SPECIALIST | $36,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PHEP GRANT Total** | | | | $407,021.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CHILD HEALTH SERVICES GRANT | 113 | G002 | CLERK II | $19,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHILD HEALTH SERVICES GRANT Total** | | | | $19,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PRENATAL SERVICES | 113 | 0003 | CLINIC AIDE II | $19,729.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PRENATAL SERVICES | 113 | G004 | CLERK II | $18,377.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PRENATAL SERVICES Total** | | | | $38,106.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INFECTIOUS DISEASE | 113 | G001 | EPIDEMIOLOGIST II | $51,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **INFECTIOUS DISEASE Total** | | | | $51,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IDCU/EBOLA | 113 | G001 | EPIDEMIOLOGIST II | $55,620.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **IDCU/EBOLA Total** | | | | $55,620.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A-BASIC CI | 113 | 7001 | PROBATION OFFICER | $53,854.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A-BASIC CI | 113 | 7002 | PROBATION OFFICER | $48,637.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A-BASIC CI | 113 | 7003 | PROBATION OFFICER | $54,402.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A-BASIC CI | 113 | 7004 | PROBATION OFFICER | $47,786.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A-BASIC CI | 113 | 7005 | PROBATION OFFICER | $52,699.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A-BASIC CI | 113 | 7006 | ASSISTANT INTAKE PROBATION OFFICER | $43,133.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TJJD-A-BASIC CI Total** | | | | $300,511.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7101 | PROBATION OFFICER | $44,245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7102 | PROBATION OFFICER | $47,786.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7103 | PROBATION OFFICER | $53,304.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7104 | PROBATION OFFICER | $49,462.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7105 | PROBATION OFFICER | $47,786.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7106 | PROBATION OFFICER | $44,245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7107 | PROBATION OFFICER | $44,245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7108 | PROBATION OFFICER | $43,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7109 | PROBATION OFFICER | $45,343.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7110 | PROBATION OFFICER | $44,245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A 2016 BASIC DS | 113 | 7111 | PROBATION OFFICER | $43,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TJJD-A 2016 BASIC DS Total** | | | | $506,955.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| TJJD-A-2016 BASIC COMM BASED GEN | 113 | 7401 | ASSISTANT COMMUNITY RELATIONS COORDINATOR | $54,402.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TJJD-A-2016 BASIC COMM BASED GEN Total** | | | | $54,402.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-M-2016 SNDP CBMH | 113 | 7501 | PROBATION OFFICER | $33,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-M-2016 SNDP CBMH | 113 | 7502 | PROBATION OFFICER | $33,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TJJD-M-2016 SNDP CBMH Total** | | | | $67,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A-2016 MENTAL CBMH | 113 | 7501 | MENTAL HEALTH COUNSELOR/COORDINATOR | $56,895.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A-2016 MENTAL CBMH | 113 | 7502 | MENTAL HEALTH COUNSELOR | $53,960.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A-2016 MENTAL CBMH | 113 | 7503 | MENTAL HEALTH COUNSELOR | $53,960.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TJJD-A-2016 MENTAL CBMH Total** | | | | $164,815.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A PRE&POST ADJ PAS | 113 | 7801 | PROBATION OFFICER | $46,168.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A PRE&POST ADJ PAS | 113 | 7802 | PROBATION OFFICER | $46,434.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TJJD-A PRE&POST ADJ PAS | 113 | 7803 | PROBATION OFFICER | $43,863.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TJJD-A PRE&POST ADJ PAS Total** | | | | $136,465.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP DS | 113 | 7101 | BOOT CAMP PROBATION OFFICER | $43,147.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUV BOOT CAMP DS Total** | | | | $43,147.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PANS | 113 | 7701 | BOOT CAMP AFTERCARE - GROUP LEADER | $52,157.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PANS | 113 | 7702 | BOOT CAMP AFTERCARE - GROUP LEADER | $37,995.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PANS | 113 | 7703 | BOOT CAMP AFTERCARE - GROUP LEADER | $35,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PANS | 113 | 7704 | BOOT CAMP AFTERCARE - GROUP LEADER | $38,014.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PANS | 113 | 7705 | BOOT CAMP AFTERCARE - GROUP LEADER | $36,366.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PANS | 113 | 7706 | BOOT CAMP AFTERCARE - GROUP LEADER | $36,366.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PANS | 113 | 7707 | BOOT CAMP AFTERCARE - GROUP LEADER | $36,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PANS | 113 | 7708 | BOOT CAMP AFTERCARE - GROUP LEADER | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUV BOOT CAMP PANS Total** | | | | $308,350.00 | $2,040.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7801 | BOOT CAMP FACILITY ADMINISTRATOR | $63,543.00 | $1,020.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7802 | BOOT CAMP COMMANDER | $67,605.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7803 | BOOT CAMP NURSE | $71,647.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7804 | BOOT CAMP PLATOON SERGEANT | $45,700.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7805 | BOOT CAMP PLATOON SERGEANT | $43,486.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7806 | BOOT CAMP PLATOON SERGEANT | $40,759.00 | $780.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7807 | BOOT CAMP PLATOON SERGEANT | $41,308.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7808 | BOOT CAMP DRILL SERGEANT | $36,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7809 | BOOT CAMP DRILL SERGEANT | $37,995.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7810 | BOOT CAMP DRILL SERGEANT | $35,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7811 | BOOT CAMP DRILL SERGEANT | $36,916.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7812 | BOOT CAMP DRILL SERGEANT | $35,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7813 | BOOT CAMP DRILL SERGEANT | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7814 | BOOT CAMP HEAD COOK | $36,930.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7815 | BOOT CAMP DRILL SERGEANT | $35,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7816 | BOOT CAMP DRILL SERGEANT | $35,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
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| JUV BOOT CAMP PAS | 113 | 7817 | BOOT CAMP DRILL SERGEANT | $35,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7818 | BOOT CAMP DRILL SERGEANT | $37,995.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7819 | BOOT CAMP DRILL SERGEANT | $36,366.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7820 | BOOT CAMP DRILL SERGEANT | $36,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7821 | BOOT CAMP DRILL SERGEANT | $36,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7822 | BOOT CAMP DRILL SERGEANT | $36,366.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7823 | BOOT CAMP MONITOR | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7824 | BOOT CAMP MONITOR | $35,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7825 | BOOT CAMP MONITOR | $35,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7826 | BOOT CAMP ADMINISTRATIVE ASSISTANT | $36,366.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7827 | BOOT CAMP MONITOR | $33,072.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7828 | BOOT CAMP ASSISTANT COOK | $28,812.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7829 | BOOT CAMP MAINTENANCE I | $23,609.00 | $360.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7830 | BOOT CAMP ASSISTANT MONITOR | $21,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7831 | BOOT CAMP ASSISTANT MONITOR | $21,638.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP PAS | 113 | 7832 | BOOT CAMP CAPTAIN | $55,458.00 | $1,140.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUV BOOT CAMP PAS Total** | | | | $1,245,369.00 | $11,160.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUV BOOT CAMP RES MH | 113 | 8001 | THERAPIST | $58,350.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JUV BOOT CAMP RES MH Total** | | | | $58,350.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IV-E FOSTER CARE DS | 113 | 7101 | PROBATION OFFICER | $41,688.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IV-E FOSTER CARE DS | 113 | 7102 | PROBATION OFFICER | $45,532.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IV-E FOSTER CARE DS | 113 | 7103 | PROBATION OFFICER | $45,343.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IV-E FOSTER CARE DS | 113 | 7104 | PROBATION OFFICER | $43,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **IV-E FOSTER CARE DS Total** | | | | $175,710.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| IV-E FOSTER CARE DET PRE | 113 | 7901 | ASSISTANT COOK | $25,492.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **IV-E FOSTER CARE DET PRE Total** | | | | $25,492.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0002 | INMATE INTERVENTION SPECIALIST | $47,527.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0004 | CLERK III | $26,958.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0005 | CLERK III | $26,958.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0006 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0007 | CLERK III | $26,958.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0008 | CLERK III | $26,958.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0009 | CLERK III | $26,794.00 | $300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0010 | ACCOUNTANT III | $48,215.00 | $420.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0011 | COMMISSARY SUPERVISOR | $31,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0013 | CLERK III | $26,794.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JAIL COMMISSARY | 113 | 0014 | CLERK III | $26,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **JAIL COMMISSARY Total** | | | | $342,002.00 | $3,540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH BENEFITS ADM | 113 | 0007 | ADMINISTRATIVE ASSISTANT II | $34,003.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH BENEFITS ADM | 113 | 0008 | DIRECTOR EMPL BNFTS DIVISION | $72,870.00 | $840.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# hidalgo county
Texas

## 2016 ADOPTED SALARY SCHEDULE
### Effective July 1, 2016

| Department Name | Obj | Slot | Position Title | 2016 Adopted Salary | Long | Int | Supp | Auto | Cloth |
|---|---|---|---|---|---|---|---|---|---|
| HEALTH BENEFITS ADM | 113 | 0009 | CLERK IV | $32,346.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH BENEFITS ADM | 113 | 0010 | ADMINISTRATIVE ASSISTANT II | $29,230.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH BENEFITS ADM | 113 | 0011 | EMPLOYEE BENEFITS SPECIALIST II | $45,496.00 | $1,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HEALTH BENEFITS ADM | 113 | 0012 | ACCOUNTANT IV | $53,562.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HEALTH BENEFITS ADM Total** | | | | $267,507.00 | $4,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WORKER'S COMP ADM | 113 | 0008 | CLAIMS INVESTIGATOR II | $49,593.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WORKER'S COMP ADM | 113 | 0009 | WC SPECIALIST II | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WORKER'S COMP ADM | 113 | 0010 | WC SPECIALIST I | $36,453.00 | $720.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WORKER'S COMP ADM | 113 | 0011 | WC SPECIALIST I | $36,453.00 | $900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WORKER'S COMP ADM | 113 | 0012 | CLAIMS INVESTIGATOR I | $42,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **WORKER'S COMP ADM Total** | | | | $207,535.00 | $2,340.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Grand Total** | | | | $121,284,398.00 | $1,271,180.00 | $102,200.00 | $927,362.00 | $593,839.00 | $48,000.00 |

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*Office of Tax Assessor - Collector*

**COUNTY of HIDALGO**

*Pablo "Paul" Villarreal, Jr. RTA*
Assessor and Collector

P.O. Box 178
Edinburg, Texas 78540-0178
(956) 318-2157 • (956) 318-2733

September 24, 2015

Sergio Cruz
Hidalgo County Budget Officer
2818 South Business Highway 281
Edinburg, Texas 78539

Re: 2016 Special Inventory Budget

Dear Mr. Cruz,

As per Local Government Code Section 111.095, the Tax Assessor-Collector is required to file a special funds budget with the County Budget Officer at least 60 days before the first day of the County's fiscal year. Please note that these are dedicated funds and have limited use; therefore, all unexpended funds remaining in this budget will rollover to the next fiscal year.

We appreciate your assistance on this matter. If you have any questions, please contact Eva Mireles, Chief of Operations at (956) 318-2157, ext. 4730, or me at ext. 4704.

Respectfully,

Pablo "Paul" Villarreal Jr., PCC
Tax Assessor-Collector

Cc: Ray Eufracio, Hidalgo County Auditor

Hidalgo County, Texas
Tax Assessor-Collector
September 24, 2015

Account: 1246-415-15-140-003-0-xxx
Fund: Special Inventory
Department No. 140

2016 Budget Appropriation Detail

| | | | |
|---|---|---|---|
| Fund Income: | | | |
| 2016 Estimated Revenues | | $ | 58,000.00 |
| 2015 Roll Over Funds * | | | 69,095.05 |
| Total Funds Available | | $ | 127,095.05 |
| Fund Expenses: | | | |
| Obj. # | | | |
| 113 | REG. F/T EMPLOYEES | $ | - |
| 117 | SUPPLEMENTAL PAY | | 32,000.00 |
| 211 | HEALTH INSURANCE | | 3,498.44 |
| 212 | LIFE INSURANCE | | 22.24 |
| 220 | FICA | | 2,440.35 |
| 230 | RETIREMENT | | 3,279.32 |
| 250 | UNEMPLOYMENT COMP | | 181.83 |
| 260 | WORKERS COMP | | 12.76 |
| 442 | EQUIP & VEHICLE RENT | | 5,660.12 |
| 550 | PRINTING & BINDING | | 17,000.00 |
| 583 | TRAVEL OUT OF COUNTY | | 8,000.00 |
| 584 | REGISTRATION FEES | | 5,000.00 |
| 660 | FURN & EQUIP CNTRLD | | 50,000.00 |
| Total Budgeted Funds | | $ | 127,095.05 |

* Detail of 2015 Roll Over Funds

| Obj. # | | | |
|---|---|---|---|
| 117 | SUPPLEMENTAL PAY | $ | 3,008.63 |
| 211 | HEALTH INSURANCE | | 184.86 |
| 212 | LIFE INSURANCE | | 0.46 |
| 220 | FICA | | 616.63 |
| 230 | RETIREMENT | | 319.87 |
| 250 | UNEMPLOYMENT COMP | | 18.42 |
| 260 | WORKERS COMP | | (53.82) |
| 442 | EQUIP & VEHICLE RENT | | 5,000.00 |
| 550 | PRINTING & BINDING | | 10,000.00 |
| 583 | TRAVEL OUT OF COUNTY | | 5,000.00 |
| 584 | REGISTRATION FEES | | 2,000.00 |
| 660 | FURN & EQUIP CNTRLD | | 43,000.00 |
| | | $ | 69,095.05 |

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Prepared By:
Department of Budget & Management
September 29, 2015