



2017

BUDGET BULLETIN

Department of Budget & Management

ELECTED OFFICIALS, APPOINTED OFFICIALS AND DEPARTMENT HEADS

Subject: Closing of BAP

Date Issued: June 15, 2016

Number: 2017-4

The Department of Budget and Management would like to thank all the departments for their time and effort in submitting their 2017 budget request. At this time, the budget application program (BAP) is closed for data entry.

The next phase of the process is the preparation of the Budget Workshops which are tentatively scheduled to begin on August. During the next few weeks, our office will work diligently to analyze the requested funds so that the most appropriate recommended budget level can be made to Commissioner's Court. The goal is to recommend a funding level that is adequate to meet the needs of each department at the same time that the county maintains a stable financial position. The rigorous process will conclude in September with the adoption of the FY 2017 Hidalgo County Budget.

To keep up with updates regarding the annual budget process, DBM encourages all departments to periodically visit the website and select the 2017 Budget Process link.

Thank you for your continuous cooperation.