

DEVELOPMENT CRITERIA ²⁰20

Budget Process

- No Tax Increase
- No Staffing Level Increases
- Apply Cost of living adjustment (COLA) based on consumer price index to Grade and Step Pay Table.
- Salary step Increases in accordance with section 8.04 of the CCP plan.
- No new projects unless:
 - ❖ Funding is coming from new sources of revenue
 - ❖ Program is self-sufficient
 - ❖ Reduction of expenditures from other areas
- Maintain current operating budget
- Terminate grant funded salary related expenses when grants expire including positions and/or allowances.
- Adhere to a 90 day hiring freeze for General Fund vacancies