

HidalgoCounty

2012 BUDGET PROCESS CALENDAR

The County of Hidalgo budget process consist of several months of presentations, hearings, and deliberations. The 2012 Budget Process Calendar is as follows:

BEGIN DATE	DUE DATE	ACTION/ACTIVITY	RESPONSIBLE DEPARTMENT/S	STATUS
22-Feb	18-Jul	2012 BUDGET PROCESS DBM PROJECTED REVENUES AND EXPENDITURES ANALYSIS	DEPARTMENT OF BUDGET AND MANAGEMENT	COMPLETED
28-Jul	4-Aug	MEETING WITH EACH COURT MEMBER TO DISCUSS BUDGET PROCESS	DEPARTMENT OF BUDGET AND MANAGEMENT	COMPLETED
29-Jul	29-Jul	CERTIFIED TAX ROLLS DELIVERED TO COUNTY	APPRAISAL DISTRICT/TAX ASSESSOR COLLECTOR	COMPLETED
15-Aug	19-Aug	2012 BUDGET PROCESS INSTRUCTIONS TO ALL DEPARTMENTS AND OFFICIALS	DEPARTMENT OF BUDGET AND MANAGEMENT	
16-Aug	16-Aug	CERTIFICATION OF ANTICIPATED COLLECTION RATE BY TAX ASSESSOR AND CALCULATION OF EFFECTIVE AND ROLLBACK RATES	TAX ASSESSOR COLLECTOR	
19-Aug	19-Aug	PUBLICATION OF EFFECTIVE AND ROLLBACK RATES, STATEMENTS AND SCHEDULES	TAX ASSESSOR COLLECTOR	
16-Aug	16-Aug	MEETING OF COMMISSIONERS' COURT TO DISCUSS TAX RATE; IF PROPOSED TAX RATE WILL EXCEED THE ROLLBACK RATE OR THE EFFECTIVE TAX RATE (WHICHEVER IS LOWER) TAKE RECORD VOTE AND SCHEDULE PUBLIC HEARING.	COMMISSIONER'S COURT	
22-Aug	26-Aug	DEPARTMENTAL BUDGET ALLOCATION - DATA ENTRY	DEPARTMENT OF BUDGET AND MANAGEMENT / ALL DEPARTMENTS	
23-Aug	23-Aug	BUDGET WORKSHOP - COMM COURT ROOM @ 11:00 A.M.	DEPARTMENT OF BUDGET AND MANAGEMENT / ALL DEPARTMENTS	
25-Aug	25-Aug	2012 ESTIMATED REVENUES TO BUDGET OFFICE	COUNTY AUDITOR	
27-Aug	27-Aug	NOTICE OF PUBLIC HEARING- 1ST QUARTER PAGE NOTICE IN NEWSPAPER PUBLISHED AT LEAST SEVEN (7) DAYS BEFORE PUBLIC HEARING [TC 25.06 (a)]	TAX ASSESSOR COLLECTOR	
29-Aug	2-Sep	DEPARTMENTAL BUDGET ANALYSIS AND PRELIMINARY BUDGET	DEPARTMENT OF BUDGET & MANAGEMENT	
30-Aug	30-Aug	BUDGET WORKSHOP - COMM COURT ROOM @ 11:00 A.M.	DEPARTMENT OF BUDGET AND MANAGEMENT / ALL DEPARTMENTS	
2-Sep	2-Sep	WRITTEN NOTICE TO ELECTED OFFICIALS PROPOSED COMPENSATION [LGC 152.013 (c)]	BUDGET OFFICER	

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3-Sep	3-Sep	NOTICE OF PROPOSED SALARIES FOR ELECTED OFFICIALS THE MONITOR NEWSPAPER [LGC 152.013 (b)]	BUDGET OFFICER	
6-Sep	6-Sep	FIRST PUBLIC HEARING - CONSIDERATION OF TAX RATE [TC 26.05 (d)]	COMMISSIONER'S COURT	
6-Sep	6-Sep	BUDGET WORKSHOP - COMM COURT ROOM @ 11:00 A.M.	DEPARTMENT OF BUDGET AND MANAGEMENT / ALL DEPARTMENTS	
10-Sep	10-Sep	NOTICE OF PUBLIC HEARING ON PROPOSED COUNTY BUDGET PUBLISHED IN NEWSPAPER - THE MONITOR [LGC 111.067 (c) & 111.0675]	BUDGET OFFICER	
13-Sep	13-Sep	BUDGET WORKSHOP - COMM COURT ROOM @ 11:00 A.M.	DEPARTMENT OF BUDGET AND MANAGEMENT / ALL DEPARTMENTS	
17-Sep	17-Sep	NOTICE OF VOTE ON TAX RATE - PUBLISHED BEFORE MEETING TO ADOPT TAX RATE - AT LEAST SEVEN (7) DAYS BEFORE MEETING. SECOND QUARTER PAGE NOTICE. [TC 26.06 (d & e)]	TAX ASSESSOR COLLECTOR	
20-Sep	20-Sep	FILE 2012 PROPOSED BUDGET WITH THE COUNTY CLERK AND COUNTY AUDITOR [LGC 111.066]	BUDGET OFFICER	
20-Sep	20-Sep	SECOND PUBLIC HEARING - CONSIDERATION OF TAX RATE - SCHEDULE AND ANNOUNCE MEETING TO ADOPT TAX RATE [TC 26.06 (a)]	COMMISSIONER'S COURT	
20-Sep	20-Sep	BUDGET WORKSHOP - COMM COURT ROOM @ 11:00 A.M.	DEPARTMENT OF BUDGET AND MANAGEMENT / ALL DEPARTMENTS	
27-Sep	27-Sep	ADOPT TAX RATE FOR 2011, HOLD PUBLIC HEARING AND ADOPT 2012 BUDGET [LGC 111.067 (b) & 111.068], SET SALARY, EXPENSES AND ALLOWANCES FOR ELECTED OFFICIALS AND COUNTY EMPLOYEES [LGC 152.001 & 152.013 (a)]	COMMISSIONER'S COURT	