Budget Process Calendar

The County of Hidalgo budget process consist of several months of presentations, hearings, and deliberations. The 2022 Budget Process Calendar is as follows:

2023

MAY 25 - JUNE 10
- DEPARTMENTAL BUDGET ALLOCATION - DATA ENTRY

JUNE 13 to JULY 31
- DBM PREPARES PROJECTED REVENUES AND REVIEWS BUDGET REQUESTS

JULY 25
- CERTIFIED TAX ROLLS DELIVERED TO COUNTY

JULY 19
- BEGINING OF BUDGET WORKSHOP SESSIONS

JULY 29
- CERTIFICATION OF ANTICIPATED COLLECTION RATE, CALCULATION OF EFFECTIVE RATES AND ROLLBACK RATES BY TAX ASSESSOR

AUG 10
- WRITTEN NOTICE TO ELECTED OFFICIALS PROPOSED COMPENSATION [LGC 152.013 (c)]

AUG 14
- PUBLICATION OF EFFECTIVE AND ROLLBACK RATES, STATEMENTS AND SCHEDULES AND NOTICE OF PUBLIC HEARING

AUG 16
- DURING REGULAR COMMISSIONERS' COURT MEETING, DISCUSS TAX RATE TAKE RECORD VOTE AND SCHEDULE PUBLIC HEARING.

SEPT 4
- NOTICE OF PUBLIC HEARING ON PROPOSED COUNTY BUDGET [LGC 111.067 (c) & 111.0675]
- NOTICE OF PROPOSED SALARIES FOR ELECTED OFFICIALS [LGC 152.013 (b)]
- NOTICE OF VOTE ON TAX RATE - PUBLISHED AT LEAST SEVEN (7) DAYS BEFORE ADOPTION MEETING [TC 26.06 (d & e)]

SEPT 6
- FIRST PUBLIC HEARING - CONSIDERATION OF TAX RATE [TC 26.05 (d)]
- 2023 ESTIMATED REVENUES TO BUDGET OFFICE

SEPT 20
- SCHEDULE AND ANNOUNCE MEETING TO ADOPT TAX RATE [TC 26.06 (a)]
- FILE 2023 PROPOSED BUDGET WITH THE COUNTY CLERK AND COUNTY AUDITOR [LGC 111.066]

SEPT 27
- ADOPT TAX RATE FOR 2022, HOLD PUBLIC HEARING
- ADOPT 2023 BUDGET [LGC 111.067 (b) & 111.068]
- SET SALARY, EXPENSES AND ALLOWANCES FOR ELECTED OFFICIALS AND COUNTY EMPLOYEES [LGC 152.001 & 152.013 (a)]