

# BUDGET BULLETIN

*Department of Budget & Management*



## 2024 BUDGET PROCESS

The start of the Hidalgo County Budget Process for the fiscal year 2024 is approaching fast. It is time for your budget preparation and this bulleting has the information you need for a successful budget submission.

The Budget Management System (BMS) will open from June 5th through June 20th, 2023 to begin entering your department's budget requests, we ask that departments analyze their current and future needs and make conservative choices while submitting their requests.

The user and point of contact from each department will receive an email with the credentials and a link to access the budget request module, make sure that you check your email for this information. If you experience any issues that impede the budget request data entry, please contact our department and we will provide assistance for this process.

We have also updated the budget process page link under the main Hidalgo County website. In it, you will be able to find all budget updates and correspondence.

We thank you for your continued support and collaboration in the development of the County's budget. If you have any questions, please feel free to contact our office.

### IMPORTANT DATES:

- **MAY 30** - BUDGET DEVELOPMENT CRITERIA
- **JUNE 5** - BMS OPENS FOR BUDGET REQUEST ENTRY
- **SEPTEMBER 19** - PROPOSED BUDGET SUBMITTED
- **SEPTEMBER 26** - ADOPTION OF 2024 BUDGET